



City of Chicago



SO2020-5162

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 10/7/2020

Sponsor(s): Lightfoot (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2020 amendment within Fund No. 925 for Board of Elections, Dept. of Public Health, Dept. of Family and Support Services, Dept. of Cultural Affairs and Special Events and Chicago Public Library

Committee(s) Assignment: Committee on Budget and Government Operations

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2020 ("2020 Appropriation Ordinance") of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City through its Department of Cultural Affairs and Special Events has been awarded private grant funds in the amount of \$750,000 from the Walton Personal Philanthropy Group which shall be used for the Builder's Initiative Program; and

WHEREAS, Chicago Board of Election Commissioners (the "Board of Elections") has available funds from non-City sources ("Available Funds") in the amount of \$2,270,000 which shall be used for the certain election costs (the "Election Costs") incurred by the Board of Elections in connection with the November 2020 elections; and

WHEREAS, pursuant to the Election Code, 10 ILCS 5/1 et seq., the City is obligated to pay all or a portion of the Election Cost from City funds for the benefit of the Board of Elections, and the Board of Elections desires to reimburse the City for the payment by the City of the Election Costs from the Available Funds, and the City desires to accept such reimbursement; and

WHEREAS, the City through its Department of Public Health has been awarded federal COVID-19 grant funds by the United States Department of Health and Human Services ("DHHS") in the amount of \$1,907,000 which shall be used for the Immunization and Vaccines for Children Program; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") has been awarded federal COVID-19 grant funds in the amount of \$1,288,000 by the Board of Education of the City of Chicago to be used for the Early Childhood Block Grant Program; and

WHEREAS, the City through DFSS has been awarded additional federal grant funds in the amount of \$25,000 by the Corporation for National Community Service which shall be used for the Senior Companion Project – Action; and

WHEREAS, the City through its Chicago Public Library has been awarded federal grant funds in the amount of \$41,000 by the Office of the Secretary of State which shall be used for the Illinois Library Personal Protective Equipment ("PPE") Program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO AS FOLLOWS:

SECTION 1. The amount of \$6,281,000 not previously appropriated, representing a new grant is hereby appropriated from Fund 925 - Grant Funds for the year 2020. The 2020 Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2020 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2020 TOTAL) Includes anticipated carryover	ADD AMOUNT (2020 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2020 Total)	ADD AMOUNT (2020 Total)
ESTIMATE OF GRANT REVENUE FOR 2020\$							
	Awards from Agencies of the Federal Government	\$1,459,620,700	\$1,459,645,700				
	Awards from Agencies of the Federal Government for COVID-19	\$1,456,876,000	\$1,460,112,000				
	Awards for Public and Private Agencies	\$ 55,212,000	\$ 58,232,000				
925 - Grant Funds							
Dept #	Dept and Grant Name	STRIKE AMOUNT 2020 Anticipated Grant	ADD AMOUNT 2020 Anticipated Grant	STRIKE AMOUNT (2020 TOTAL) Includes anticipated carryover	ADD AMOUNT (2020 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2020 Total)	ADD AMOUNT (2020 Total)
<u>23</u>	<u>Department of Cultural Affairs and Special Events:</u> The Builder's Initiative		\$ 750,000				\$ 750,000
<u>39</u>	<u>Board of Elections:</u> Elections Assistance Grant		2,270,000				2,270,000
<u>41</u>	<u>Department of Public Health:</u> Immunization and Vaccines for Children		1,907,000				1,907,000

50 Department of Family and Support Services:

Early Childhood Block Grant	\$ 1,288,000	\$ 1,288,000
Senior Companion Project – Action	475,000	475,000
		\$ 450,000

91 Chicago Public Library:

Illinois Library PPE	41,000	41,000
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