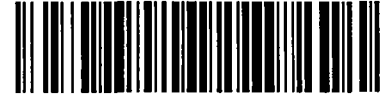




City of Chicago



SO2014-8642

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 10/8/2014

Sponsor(s): Emanuel (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2014 amendment within Fund No. 925 for Department of Public Health, Mayor's Office, Department of Cultural Affairs and Special Events, Department of Fleet and Facility Management, Department of Family and Support Services, Chicago Police Department and Chicago Public Library

Committee(s) Assignment: Committee on Budget and Government Operations

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SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2014 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Mayor's Office has been awarded additional federal grant funds in the amount of \$223,000 by the United States Department of Justice ("DOJ"), Office of Justice Programs which shall be used for the National Forum on Youth Violence; and

WHEREAS, the City through its Department of Cultural Affairs and Special Events has been awarded federal grant funds in the amount of \$89,000 by the United States Department of Agriculture which shall be used for the Farmers Markets Program; and

WHEREAS, the City through its Department of Fleet and Facility Management has been awarded state grant funds in the amount of \$120,000 by the Illinois Environmental Protection Agency which shall be used for the Municipal Brownfields Redevelopment Project; and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded federal grant funds in the amount of \$2,000,000 by DOJ, Office For Victims of Crime ("OFVC") which shall be used for the Antiterrorism Crime Victim Response Program; and

WHEREAS, the City through Health has been awarded federal grant funds in the amount of \$500,000 by the United States Department of Health and Human Services ("USHHS"), Centers for Disease Control and Prevention (the "CDC") which shall be used for the Immunization Billing Services Program; and

WHEREAS, the City through Health has been awarded additional federal grant funds in the amount of \$3,900,000 by the United States Department of Housing and Urban Development, Office of Lead Hazard Control and Healthy Homes which shall be used for the Lead Hazard Reduction Demonstration Program; and

WHEREAS, the City through Health has been awarded federal grant funds in the amount of \$348,000 by the CDC which shall be used for the Lead Poisoning Surveillance Program; and

WHEREAS, the City through Health has been awarded additional federal grant funds in the amount of \$330,000 by the USHHS, Substance Abuse and Mental Health Services Administration which shall be used for the Minority AIDS Initiative Targeted Capacity Expansion Program; and

WHEREAS, the City through Health has been awarded additional grant funds in the amount of 945,808 by USHHS, Health and Resources and Services Administration which shall be used for the Ryan White HIV Care Act Park A- Emergency Relief Program; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") has been awarded additional private grant funds in the amount of \$50,000 by the National Council on

Aging, Inc. which shall be used for the Benefits Systems Change Program; and

WHEREAS, the City through DFSS has been awarded additional state grant funds in the amount of \$171,000 by the Illinois Department on Aging ("IDOA") which shall be used pursuant to the Colbert consent decree; and

WHEREAS, the City through DFSS has been awarded additional state grant funds in the amount of \$868,000 by IDOA which shall be used for the Elder Abuse and Neglect Program; and

WHEREAS, the City through DFSS has been awarded state grant funds in the amount of \$33,000 by IDOA which shall be used for the Money Follows the Person Program; and

WHEREAS, the City through its Department of Police ("Police") has been awarded federal grant funds in the amount of \$3,000,000 by OFVC which shall be used for the Antiterrorism and Emergency Assistance Program; and

WHEREAS, the City through Police has been awarded additional federal grant funds in the amount of \$90,000 by Illinois Department of Human Services, Juvenile Justice Commission ("JJC") which shall be used for the Chicago Juvenile Justice Council; and

WHEREAS, the City through Police has been awarded additional federal grant funds in the amount of \$40,000 by JJC which shall be used for the Juvenile Accountability Block Grant Program; and

WHEREAS the City through its Chicago Public Library has been awarded additional state grant funds in the amount of \$1,142,000 by the Illinois State Library which shall be used for the Illinois Library Development – Per Capita and Area; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$13,849,808, not previously appropriated, representing increased grant awards, is hereby appropriated from Fund 925 - Grant Funds for the year 2014. The Annual Appropriation Ordinance is hereby further amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

AMENDMENT TO THE 2014 APPROPRIATION ORDINANCE

CODE DEPARTMENT AND ITEM STRIKE AMOUNT ADD AMOUNT

ESTIMATE OF GRANT REVENUE FOR 2014

Awards from Agencies of the Federal Government \$ 1,511,111,500 \$1,522,577,308

Awards from Agencies of the State of Illinois 180,793,000 183,127,000

Awards from Public and Private Agencies 36,099,000 36,149,000

925 - Grant Funds

Dept and Dept #, and Grant Name	STRIKE AMOUNT 2014 Anticip'd Grant	ADD AMOUNT 2014 Anticipated Grant	STRIKE AMOUNT (2014 TOTAL)- Includes anticipated carryover	ADD AMOUNT (2014 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2014 Total)	ADD AMOUNT (2014 Total)
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1 Mayor's Office:
National Forum on Youth Violence \$ 223,000

23 Department of Cultural Affairs & Special Events:
Farmers Markets 89,000

38 Department of Fleet and Facility Management:
Municipal Brownfields Redevelopment 120,000

41 Chicago Department of Public Health:
 Antiterrorism Crime Victim Response 2,000,000
 Immunization Billing Services 500,000
 Lead Hazard Reduction Demonstration 3,900,000
 Lead Poisoning Surveillance 348,000
 Minority AIDS Initiative Targeted Capacity Expansion \$1,329,000
 Ryan White HIV Care Act Part A - Emergency Relief 1,659,000

AMENDMENT TO THE 2014 APPROPRIATION ORDINANCE

925 - Grant Funds							
Dept and Dept #, and Grant Name	<u>STRIKE</u> <u>AMOUNT 2014</u> <u>Anticip'd</u> <u>Grant</u>	<u>ADD AMOUNT</u> <u>2014 Anticipated</u> <u>Grant</u>	<u>STRIKE AMOUNT</u> <u>(2014 TOTAL)-</u> <u>Includes anticipated</u> <u>carryover</u>	<u>ADD AMOUNT</u> <u>(2014 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>	<u>STRIKE</u> <u>AMOUNT</u> <u>(2014 Total)</u>	<u>ADD</u> <u>AMOUNT</u> <u>(2014 Total)</u>	
50 <u>Department of Family & Support Services:</u>							
Benefits System Change		\$ 50,000			\$ 50,000	\$ 100,000	
Colbert Consent Decree		171,000			257,000	428,000	
Elder Abuse and Neglect	\$2,000,000	2,868,000			2,000,000	2,868,000	
Money Follows the Person		33,000				33,000	
57 <u>Chicago Police Department:</u>							
Antiterrorism and Emergency Assistance Program		3,000,000				3,000,000	
Chicago Juvenile Justice Council	40,000	130,000			40,000	130,000	
Juvenile Accountability Block Grant	150,000	190,000			150,000	190,000	
91 <u>Chicago Public Library</u>							
Illinois Library Development – Per Capita and Area	6,816,000	7,310,000			6,816,000	7,310,000	

CHICAGO, November 5, 2014

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an Ordinance authorizing a supplemental appropriation and an amendment to the year 2014 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from Federal, State, public, and/or private agencies, and having been presented with a proposed Substitute Ordinance by the Office of Budget and Management; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Substitute Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

~~2~~ members of the Committee with _____ dissenting vote(s).

(Signed) Carrie M. Austin
Carrie M. Austin
Chairman