



City of Chicago



SO2020-3913

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 7/22/2020

Sponsor(s): Lightfoot (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2020 amendment within Fund No. 925 for Chicago Public Library, Office of Mayor programs, Dept. Cultural Affairs and Special Events, Dept of Public Health, Dept. Family and Support Services, Office of Emergency Management and Communications, and Dept. of Fire

Committee(s) Assignment: Committee on Budget and Government Operations

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2020 ("2020 Appropriation Ordinance") of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City through its Office of the Mayor ("Mayor's Office") has been awarded private grant funds in the amount of \$124,000 by One Chicago Fund ("OCF") which shall be used for the My Chi. My Future Program; and

WHEREAS, the City through its Mayor's Office has been awarded private carryover grant funds in the amount of \$254,000 by Humanities United for the Pathways to Freedom Program and now desires to transfer \$5,000 of such funds to the Department of Cultural Affairs and Special Events for the Pathways to Freedom Program; and

WHEREAS, the City through its Mayor's Office has been awarded private grant funds in the amount of \$50,000 by the John D. and Catherine T. MacArthur Foundation which shall be used for the Police Reform (Police Accountability Task Force) Program; and

WHEREAS, the City through its Mayor's Office has been awarded additional private grant funds in the amount of \$7,000 by the OCF which shall be used for the Youth Commission Program; and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded federal grant funds in the amount of \$159,000 and federal carryover grant funds in the amount of \$8,000 by the United States Department of Health and Human Services ("USDHHS") which shall be used for the Adult Viral Hepatitis Program; and

WHEREAS, the City through Health has been awarded federal grant funds in the amount of \$574,000 by the USDHHS and state grant funds in the amount of \$300,000 by the Illinois Department of Human Services which shall be used for the Chicago Family Connects Program; and

WHEREAS, the City through Health has been awarded federal grant funds in the amount of \$534,000 by the USDHHS which shall be used for the Lead Poisoning Prevention (Childhood Lead Poisoning Prevention) Program; and

WHEREAS, the City through Health has been awarded additional federal CARES Act grant funds in the amount of \$2,927,000 by the USDHHS which shall be used for the Epidemiology and Laboratory Capacity Program; and

WHEREAS, the City through Health has been awarded federal grant funds in the amount of \$2,684,000 by the USDHHS which shall be used for the Integrated HIV Programs to Support Ending the HIV Epidemic Program; and

WHEREAS, the City through Health has been awarded additional federal grant funds in the amount of \$16,000 by the USDHHS which shall be used for the Morbidity and Risk Behavior Surveillance Program; and

WHEREAS, the City through Health has been awarded state grant funds in the amount of \$11,000 by the Illinois Environmental Protection Agency ("IEPA") and state carryover grant funds in the amount of \$11,000 by IEPA which shall be used for the Solid Waste Management Program; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") has been awarded private grant funds in the amount of \$50,000 by PetSmart Charities which shall be used for the Emergency Pet Preservation Program; and

WHEREAS, the City through DFSS has been awarded federal CARES Act grant funds in the amount of \$30,489,000 by the United States Department of Housing and Urban Development which shall be used for the Emergency Solutions Grant CARES Act Program; and

WHEREAS, the City through DFSS has been awarded federal grant funds in the amount of \$500,000 by the United States Department of Justice which shall be used for the Housing Assistance Grants for Victims of Human Trafficking Program; and

WHEREAS, the City through its Office of Emergency Management and Communications has been awarded federal grant funds in the amount of \$4,026,000 by the United States Department of Homeland Security("DHS") which shall be used for the O'Hare Screener Program; and

WHEREAS, the City through its Department of Fire has been awarded federal grant funds in the amount of \$739,000 by DHS which shall be used for the Assistance to Firefighter COVID-19 Program; and

WHEREAS, the City through its Chicago Public Library ("CPL") has been awarded state grant funds in the amount of \$2,132,000 by the Office of the Secretary of State which shall be used for the Illinois Library Development – System Area and Per Capita Program; and

WHEREAS, the City through CPL has been awarded state grant funds in the amount of \$40,000 by the Illinois State Library which shall be used for the Project Next Generation Program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO AS FOLLOWS:

SECTION 1. The amounts of \$45,362,000 not previously appropriated representing new grants and \$19,000 representing carryover grant funds are hereby appropriated from Fund 925 - Grant Funds for the year 2020. The amount of \$5,000 previously appropriated to the Mayor's Office for the Pathways to Freedom Program is hereby transferred to the Department of Cultural Affairs and Special Events for the Pathways to Freedom Program. The 2020 Annual Appropriation Ordinance is hereby further amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2020 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
ESTIMATE OF GRANT REVENUE FOR 2020			
	Awards from Agencies of the Federal Government	\$1,449,338,700	\$1,457,839,700
	Awards from Agencies of the Federal Government for COVID-19	\$1,422,721,000	\$1,456,876,000
	Awards from Agencies of the State of Illinois	\$ 314,744,000	\$ 317,238,000
	Awards from Public and Private Agencies	\$ 52,955,000	53,186,000

925 - Grant Funds

Dept #	Dept and Grant Name	<u>STRIKE AMOUNT</u> <u>2020 Anticipated</u> <u>Grant</u>	<u>ADD AMOUNT</u> <u>2020 Anticipated</u> <u>Grant</u>	<u>STRIKE AMOUNT</u> <u>(2020 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>	<u>ADD AMOUNT</u> <u>(2020 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>	<u>STRIKE</u> <u>AMOUNT</u> <u>(2020 Total)</u>	<u>ADD</u> <u>AMOUNT</u> <u>(2020 Total)</u>
1	<u>Office of the Mayor:</u>						
	My Chi. My Future		\$ 124,000				\$ 124,000
	Pathways to Freedom			\$254,000	\$249,000	\$254,000	249,000
	Police Reform (Police Accountability Task Force)		50,000				50,000
	Youth Commission Program	\$ 8,000	15,000			\$ 8,000	15,000
23	<u>Department of Cultural Affairs and Special Events:</u>						
	Pathways to Freedom		5,000				5,000

41	<u>Department of Public Health:</u>						
	Adult Viral Hepatitis		\$ 159,000		\$ 52,000	\$ 60,000	\$ 219,000
	Chicago Family Connects		874,000				874,000
	Lead Poisoning Prevention (Childhood Lead Poisoning Prevention)		534,000				534,000
	Epidemiology and Laboratory Capacity CARES Act	\$200,896,000	203,823,000			200,896,000	203,823,000
	Integrated HIV Programs to Support Ending the HIV Epidemic		2,684,000				2,684,000
	Morbidity and Risk Behavior Surveillance	590,000	606,000			590,000	606,000
	Solid Waste Management	143,000	154,000	143,000	154,000	286,000	308,000
50	<u>Department of Family and Support Services:</u>						
	Emergency Pet Preservation Program		50,000				50,000
	Emergency Solutions Grant Program CARES Act	23,713,000	54,202,000			23,713,000	54,202,000
	Housing Assistance Grants for Victims of Human Trafficking		500,000				500,000
58	<u>Office of Emergency Management and Communications:</u>						
	O'Hare Screener		4,026,000				4,026,000
59	<u>Department of Fire:</u>						
	Assistance to Firefighter COVID-19		739,000				739,000
91	<u>Chicago Public Library:</u>						
	Illinois Library Development – System Area and Per Capita Project Next Generation		\$ 2,132,000 40,000				\$2,132,000 40,000