



City of Chicago



SO2013-4176

Office of the City Clerk

Document Tracking Sheet

Meeting Date:	6/5/2013
Sponsor(s):	Emanuel, Rahm (Mayor)
Type:	Ordinance
Title:	Amendment of Year 2013 Annual Appropriation Ordinance within Fund No. 925 for Dept. of Transportation
Committee(s) Assignment:	Committee on Budget and Government Operations

2

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2013 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Innovation and Technology has been awarded private grant funds in the amount of \$1,000,000 from The Bloomberg Family Foundation Inc. which shall be used for the Bloomberg Foundation Challenge Grant Smart Data Platform Program; and

WHEREAS, the City through its Department of Cultural Affairs and Special Events ("DCASE") has been awarded additional private grant funds in the amount of \$15,000 by the National Endowment of the Arts which shall be used for a series of free concerts for the Loops and Variations Concerts Program; and

WHEREAS, the City through DCASE has been awarded private grant funds in the amount of \$610,000 by the Public Art Endowment which shall be used for the Public Arts Endowment Program; and

WHEREAS, the City through its Department of Family and Support Services has been awarded federal grant funds in the amount of \$12,000 by the Illinois Department on Aging which shall be used for the Aging and Disability Resource Center Options Program; and

WHEREAS, the City through its Department of Transportation ("CDOT") has been awarded additional state grant funds in the amount of \$6,000,000 by the Illinois Department of Transportation ("IDOT") which shall be used for the IDOT Funds Program; and

WHEREAS, the City through CDOT has been awarded additional federal grant funds in the amount of \$73,000 by the Chicago Transit Authority which shall be used for the Chicago Bike Sharing Program; and

WHEREAS, the City through CDOT has been awarded additional state grant funds in the amount of \$2,001,000 by the Illinois Commerce Commission's Grade Crossing Protection Fund which shall be used for the Vertical Clearance Protection Program; and

WHEREAS, the City through has been awarded additional federal grant funds in the amount of \$1,050,000 from the United States Federal Highway Administration ("USFHA") which shall be used for the construction phase of the Surface Transportation Program (the "STP"); and

WHEREAS, the City through CDOT has been awarded additional state grant funds in the amount of \$263,000 by IDOT which shall be used for the construction phase of the STP; and

WHEREAS, the City through CDOT has been awarded additional federal grant funds in the amount of \$6,009,000 by the USFHA which shall be used for the engineering phase of the STP; and

WHEREAS, the City through CDOT has been awarded private grant funds in the amount of \$16,500,000 by The Trust for Public Land which shall be used for The 606 Park and Trail project; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$33,533,000 not previously appropriated, representing increased grant awards is hereby appropriated from Fund 925 - Grant Funds for the year 2013. The Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. The Chief Information Officer of the City is hereby authorized to enter into an agreement, upon such terms and conditions that he or she determines are appropriate with Carnegie Mellon University ("CMU") or an affiliate thereof, for the provision of certain services, by CMU or its affiliate, for the amount of \$600,000 which shall be paid directly by The Bloomberg Family Foundation Inc. to CMU or its affiliate with respect to the Smart Data Platform Program.

SECTION 3. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 4. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A
AMENDMENT TO THE 2013 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT			
ESTIMATE OF GRANT REVENUE FOR 2013						
	Awards from Agencies of the Federal Government	\$1,538,772,500	\$ 1,545,916,500			
	Awards from Agencies of the State of Illinois	258,968,000	267,232,000			
	Awards from Public and Private Agencies	- 36,545,000	54,670,000			
925 - Grant Funds		STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT
		2013 Anticip'd Grant	2013 Anticip'd Grant	2013 Carryover	2013 Carryover	2013 Total
6	<u>Department of Innovation and Technology:</u>					
	Bloomberg Foundation Challenge Grant		\$ 1,000,000			\$ 1,000,000
23	<u>Department of Cultural Affairs and Special Events:</u>					
	Loops and Variations Concerts	\$ 30,000	45,000			\$ 30,000
	Public Art Endowment		610,000			45,000
						610,000
50	<u>Department of Family and Support Services:</u>					
	Aging and Disability Resource Center Options Program		12,000			12,000
41	<u>Chicago Department of Transportation:</u>					
	IDOT Funds	60,480,000	66,480,000			60,480,000
	Chicago Bike Sharing Program	4,000,000	4,073,000			4,000,000
	Vertical Clearance Protection Program	4,140,000	6,141,000			4,140,000
	STP Construction - Federal	69,968,000	71,018,000			69,968,000
	STP Construction - State	8,434,000	8,697,000			8,434,000
	STP Engineering - Federal	19,628,000	26,637,000			19,628,000
	606 Park and Trail		16,500,000			26,637,000
						16,500,000

S:\SHARED\Finance\MONROE\2013 925ORD\June252013subord.wpd

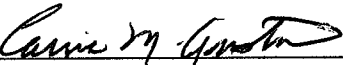
CHICAGO, June 26, 2013

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an Ordinance authorizing a supplemental appropriation and an amendment to the year 2013 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from Federal, State, public, and/or private agencies and the execution of applicable agreements, and having been presented with a proposed Substitute Ordinance by the Office of Budget and Management; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Substitute Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

~~_____ members of the Committee with _____ dissenting vote(s).~~

(Signed) 
Carrie M. Austin
Chairman