



City of Chicago



O2017-8302

Office of the City Clerk

Document Tracking Sheet

Meeting Date:	11/15/2017
Sponsor(s):	Dept./Agency
Type:	Ordinance
Title:	Annual Appropriation Ordinance Year 2018 - Corrections and Revisions
Committee(s) Assignment:	Committee on Budget and Government Operations

CHICAGO, November 15, 2017

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed Year 2018 Annual Appropriation Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the series of amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

~~members of the Committee with dissenting vote(s).~~

(Signed) Carrie M. Austin
Carrie M. Austin
Chairman

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

R 1

0100 - Corporate Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
26	Chicago Sales Tax / HROT		\$ 279,340,000		\$ 54,800,000
26	Transportation Taxes Ground Transportation Tax		\$ 109,000,000		\$ 125,000,000
27	Proceeds and Transfers In Sales Tax Securitization Corporation Residual		\$ -		\$ 598,590,000
27	State Sales Tax / ROT		\$ 374,050,000		\$ -
28	Other Revenue		\$ 204,119,000		\$ 205,119,000
26	Estimated Revenue for 2018		\$ 3,737,237,000		\$ 3,754,237,000
26	Total appropriate for charges and expenditures		\$ 3,774,237,000		\$ 3,791,237,000

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

R 2

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
31	Current Liabilities		\$ 6,669,000		\$ 6,744,000
31	Prior Year Available Resources		\$ 5,567,000		\$ 5,642,000
31	Total appropriable for charges and expenditures		\$ 49,167,000		\$ 49,242,000

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
06-Department of Innovation and Technology					
<u>Enterprise Health and Human Services Systems-3340</u>					
0638	Programmer/Analyst	1	77,304		
0628	Programmer/Analyst - Per Agreement			1	92,388
	LESS TURNOVER		571,221		586,305

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
25-City Clerk					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		358,099		352,099
.0168	Educational Development through Cooperative Education Program and Apprenticeship Program		43,630		49,630
 <u>Administration-3005</u>					
9684	Deputy Director	1	106,848	1	110,076
	LESS TURNOVER		107,159		110,387

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	27-Department of Finance				
	Financial Strategy and Operations-2015				
	Financial Strategy-3016				
	<u>Financial Policy-4006</u>				
0313	Assistant Commissioner			1	100,656
0139	Senior Fiscal Policy Analyst	1	100,656		

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
28-City Treasurer					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		203,429		186,425

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
30-Department of Administrative Hearings					
.0229	Transportation and Expense Allowance		441		700
	LESS TURNOVER		150,991		151,250

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
31-Department of Law					
Employment Litigation-3022					
<u>Corporate Employment Litigation-4006</u>					
1673	Assistant Corporation Counsel III	3	65,928	4	65,928
Revenue Litigation-3046					
<u>Corporate Litigation-4021</u>					
1672	Assistant Corporation Counsel II	4	62,940	3	62,940
1643	Assistant Corporation Counsel I			1	60,084
<u>Collections, Ownership and Administrative Litigation-</u>					
<u>3049</u>					
0302	Administrative Assistant II	2	38,376	1	38,376
	LESS TURNOVER		1,282,296		1,306,992

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
33-Department of Human Resources					
Information Services-3026					
<u>Records Management-4026</u>					
1306	HR Record Specialist	1	55,188	1	60,564
1306	HR Record Specialist	3	49,824	1	54,636
1306	HR Record Specialist	1	43,308	2	47,532
1306	HR Record Specialist			1	52,176
	LESS TURNOVER		347,498		361,970

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management				
	Bureau of Facility Management-2126				
	Facilities Management-3101				
	<u>Facilities Area Management Services-4101</u>				
0810	Executive Secretary II	1	43,308		
0801	Executive Administrative Assistant I			1	47,532
	LESS TURNOVER		1,501,416		1,505,640

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
50-Department of Family and Support Services					
<u>Contracts and Compliance-3008</u>					
1191	Contracts Administrator	1	87,564	1	92,028
	LESS TURNOVER		223,157		227,621

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
57-Chicago Police Department					
.0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act				19,000,000
Central Investigations Division-3281					
<u>Central Investigations Division-4281</u>					
9752	Commander			1	162,684
Patrol Services-3286					
<u>District Law Enforcement-4319</u>					
9171	Sergeant	130	101,442	205	101,442
9117	Criminal Intel Analyst	2	73,212	8	73,212
<u>Technical Services - Administration-3310</u>					
9796	Deputy Chief	1	170,112		
<u>General Support Division-3318</u>					
1302	Administrative Services Officer II	10	61,032	4	61,032
Bureau of Internal Affairs-3427					
<u>Bureau of Internal Affairs-4040</u>					
9796	Deputy Chief			1	170,112
9197	Warrant and Extradition Aide	1	60,384		
9171	Sergeant	78	101,442	3	101,442
0665	Senior Data Entry Operator			1	58,248
<u>Crime Control Strategies Section-3433</u>					
9173	Lieutenant	1	114,366		
<u>Special Events Unit-3434</u>					
9173	Lieutenant			1	114,366
<u>Deployment Operations Section-3439</u>					
9173	Lieutenant			1	114,366
<u>Organizational Development - Administration-3450</u>					
9752	Commander	1	162,684		
<u>Education and Training Division-3451</u>					
9173	Lieutenant	1	114,366		

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
57-Chicago Police Department					
Finance Division-3456					
<u>Payroll Services-4257</u>					
0450	clerk IV (Timekeeper)	3	42,108	2	42,108
0431	clerk IV			1	38,376
	LESS TURNOVER		37,669,056		37,719,264

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
58-Office of Emergency Management and Communications					
Office of the Executive Director-3005					
<u>Executive Administration-4005</u>					
9684	Deputy Director	1	105,096	1	115,680
	LESS TURNOVER		859,881		870,465

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
59-Chicago Fire Department					
.0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under workers' Compensation Act				9,000,000

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
60-Civilian Office of Police Accountability					
<u>Legal-3015</u>					
9680	Deputy Chief Administrator	1	115,680		
9680	Deputy Chief Administrator			1	126,624
	LESS TURNOVER		710,148		721,092

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
70-Department of Business Affairs and Consumer Protection					
Administration-3005					
<u>Finance and Payroll-4009</u>					
0302	Administrative Assistant II	1	60,972		
<u>Intergovernmental Affairs and Special Projects-3011</u>					
0303	Administrative Assistant III	1	70,092		
<u>Small Business Center-3012</u>					
1912	Project Coordinator	2	57,252	1	57,252
0302	Administrative Assistant II			1	60,972
Business Licenses / Permits Operations-3013					
<u>Assistance and Licensing-4041</u>					
1912	Project Coordinator			1	57,252
1210	Business Compliance Investigator	1	72,696		
Public Vehicle Licenses and Permits-3018					
<u>Public Vehicle Operations-4024</u>					
1645	Assoc Staff Attorney	1	60,000		
1212	Manager of Business Compliance Investigations			1	112,284
1210	Business Compliance Investigator			1	72,696
0303	Administrative Assistant III			1	70,092
<u>Business Compliance Enforcement-3031</u>					
1212	Manager of Business Compliance Investigations	1	112,284		
Prosecutions and Adjudications-3046					
<u>Prosecutions-4046</u>					
1645	Assoc Staff Attorney	2	60,000	3	60,000

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Commissioner's Office-2005				
	Departmental Administration-3004				
	<u>Community Outreach-4003</u>				
8104	Field Sanitation Specialist			4	80,532
	LESS TURNOVER		94,936		130,872

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				
	Solid Waste Collection-3050				
	<u>Refuse Collection-4025</u>				
7183	Motor Truck Driver	153	35.60H	149	35.60H

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Street Operations-2045				
.0157	Rental of Equipment and Services		2,031,609		2,136,129
	LESS TURNOVER		630,504		725,024

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation Division of Project Development-2145				
	Neighborhood Enhancement and Sustainable Development-3248				
	<u>Traffic Design-4252</u>				
3092	Program Director			1	68,220
	<u>Citywide Services-4254</u>				
6314	Engineering Technician IV	1	50,100		
	LESS TURNOVER		237,942		256,062

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
.0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act		28,000,000		
.9240	CTA Capital				16,000,000
.9241	Community Navigator Services for the Justice System				1,000,000

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management				
	Bureau of Fleet Operations-2140				
	<u>Fleet Operations - Water-3222</u>				
7183	Motor Truck Driver	3	35.60H		
7183	Motor Truck Driver			1	36.13H

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
88-Department of Water Management					
Commissioner's Office-2005					
<u>Agency Management-3003</u>					
9813	Managing Deputy Commissioner	1	148,380	2	148,380
0802	Executive Administrative Assistant II			1	77,484
0318	Assistant to the Commissioner	1	73,944		
<u>Management Support-3005</u>					
1694	Director of Legal Services	1	131,676		
1646	Attorney			1	110,076
	LESS TURNOVER		169,753		152,263

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
88-Department of Water Management					
Bureau of Operations and Distribution-2025					
Agency Management-3249					
<u>Water Agency Management-4005</u>					
5985	General Superintendent of Water Management	1	118,020	1	116,844
System Installation and Maintenance-3261					
<u>Water System Installation and Maintenance-4011</u>					
5985	General Superintendent of Water Management	1	116,484	1	116,844

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount.
	25-City Clerk				
	<u>Customer Processing Center-3030</u>				
0665	Senior Data Entry Operator	1	58,248		
0665	Senior Data Entry Operator	1	55,536		
0419	Customer Account Representative			1	60,972
0419	Customer Account Representative			1	58,248
	LESS TURNOVER		168,708		174,144

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Sewer Fund-0314

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	88-Department of Water Management				
	Bureau of Operations and Distribution-2025				
	System Installation and Maintenance-3261				
	<u>Sewer System Installation and Maintenance-4012</u>				
5985	General Superintendent of Water Management	2	113,412		
5985	General Superintendent of Water Management			2	116,844
	LESS TURNOVER		2,441,138		2,448,002

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Library Fund-0346

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
91-Chicago Public Library					
<u>References and Circulation Services-3010</u>					
0506	Librarian II	16	54,768	17	54,768
0501	Librarian I	51	49,704	50	49,704
	LESS TURNOVER		4,255,299		4,260,363

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Emergency Communication Fund-0353

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
58-Office of Emergency Management and Communications					
Operations-3010					
<u>Police Dispatch-4040</u>					
9684	Deputy Director	1	135,672	1	125,316
	LESS TURNOVER		2,461,679		2,451,323

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355****STRIKE****ADD**

Code	Department and Item	Number	Amount	Number	Amount
	99-Finance General				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		4,695,476		4,770,476

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**Chicago Midway Airport Fund-0610**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	28-City Treasurer				

Portfolio Management-3010

0242	Portfolio Manager	1	73,212	1	90,216
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AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
57-Chicago Police Department					
.0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under workers' Compensation Act				65,000

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	59-Chicago Fire Department				
.0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act				157,500

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	85-Chicago Department of Aviation				
	Chicago Midway Airport-2010				
	Chicago Midway Airport-3010				
	<u>Custodial/Labor Services-4303</u>				
9535	General Laborer - Aviation	2	19.00H	4	19.00H
9533	Laborer	12	34.57H	10	34.57H
	LESS TURNOVER		513,421		465,654

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
.0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act		222,500		

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	28-City Treasurer				
	<u>Financial Reporting-3015</u>				
0242	Portfolio Manager	1	73,212	1	90,216

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
57-Chicago Police Department					
.0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act				160,000

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**Chicago O'Hare Airport Fund-0740**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
59-Chicago Fire Department					
.0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act				247,500

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
85-Chicago Department of Aviation					
Chicago-O'Hare International Airport-2015					
Chicago-O'Hare International Airport-3015					
<u>Administration-4400</u>					
0801	Executive Administrative Assistant I			1	47,532
0303	Administrative Assistant III	1	46,188		
<u>Airport Planning and Development-4911</u>					
0313	Assistant Commissioner			1	102,672
0311	Projects Administrator	1	74,688		
	LESS TURNOVER		5,334,446		5,380,778

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
.0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act		407,500		

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Tax Increment Financing Administration Fund-0B21

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
54-Department of Planning and Development					
Administration-3035					
<u>Administrative Services-4002</u>					
0911	Production Assistant	1	29,892		
0308	Staff Assistant			1	50,676
	LESS TURNOVER		194,476		215,260

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Garbage Collection Fund-0B32

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation Bureau of Sanitation-2020				
	Solid Waste Collection-3050				
	<u>Supervisory and Clerical-4021</u>				
8104	Field Sanitation Specialist	5	80,532	1	80,532
	<u>Refuse Collection-4025</u>				
7183	Motor Truck Driver	2	35.60H	6	35.60H

GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

G R

STRIKE

Estimate Of Grant Revenue for 2018 Technical Amendment 1

	2018 STRIKE		2017 STRIKE
Awards from Agencies of the Federal Government	\$	1,279,894,231	\$ 1,242,704,000
Awards from Agencies of the State of Illinois	\$	121,026,000	\$ 168,870,000
Awards from Public and Private Agencies	\$	25,823,000	\$ 22,174,000
CDBG Program Revenue	\$	2,102,769	\$ 3,457,000
Grant Program Income	\$	1,114,000	\$ 1,114,000
	\$	1,429,960,000	\$1,438,319,000

ADD

Estimate Of Grant Revenue for 2018 Technical Amendment 1

	2018 ADD		2017 ADD
Awards from Agencies of the Federal Government	\$	1,272,551,231	\$ 1,226,247,000
Awards from Agencies of the State of Illinois	\$	132,026,000	\$ 180,062,000
Awards from Public and Private Agencies	\$	30,113,000	\$ 22,231,000
CDBG Program Revenue	\$	2,102,769	\$ 3,457,000
Grant Program Income	\$	4,409,000	\$ 1,114,000
	\$	1,441,202,000	\$1,433,111,000

GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

G 1

						STRIKE	ADD
FUND	DEPARTMENT AND ITEM					AMOUNT	AMOUNT
01 - Mayor's Office							
0J83	2810	100 Resilient Cities Initiative	Private	2017	\$	131,000	\$ 163,000

GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

FUND		DEPARTMENT AND ITEM		STRIKE		ADD	
				AMOUNT		AMOUNT	
05 - Office of Budget and Management							
0227	2820	Labor Management Cooperation	Federal	2017	\$	-	\$ 95,000
0227	2820	Labor Management Cooperation	Federal	Carryover	\$	-	\$ 95,000
0227	2820	Labor Management Cooperation	Federal	2018	\$	95,000	\$ -

GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

					STRIKE	ADD		
FUND	DEPARTMENT AND ITEM				AMOUNT		AMOUNT	
41- Department of Public Health								
0X24	2812	HIV / AIDS Prevention	Federal	2017	\$ 16,882,000.00	\$	9,487,000	
0X80	2960	Mosquito Vector Prevention Program (Tire Funds)	State	2017	\$ 380,000	\$	529,000	
0X82	2814	Sexually Transmitted Disease Prevention	Federal	2017	2,161,000	\$	2,496,000	

GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

FUND	DEPARTMENT AND ITEM	STRIKE		ADD	
		AMOUNT	AMOUNT	AMOUNT	AMOUNT
50 - Department of Family and Support Services					
0T41	2857 Early Head Start Initiative	Federal	2017	\$ 18,760,000	\$ 18,913,000
0T34	2970 Performance Partnership Pilots for Disconnected Youth (P3)	Federal	2017	\$ 650,000	\$ 655,000
0T58	2946 Senior Health Assistance Program	State	2017	\$ 302,000	\$ 345,000

GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

		STRIKE	ADD
FUND	DEPARTMENT AND ITEM	AMOUNT	AMOUNT
54 - Department of Planning and Development			
293	2882 Rental Rehabilitation	Program Income 2018 \$ 400,000	\$ 3,695,000

GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

		STRIKE	ADD
FUND	DEPARTMENT AND ITEM	AMOUNT	AMOUNT

57 - Department of Police

OP87	2854	Public Safety Private Support	Private	2018	\$	230,000	\$	4,230,000
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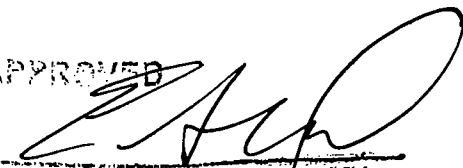
GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

		STRIKE	ADD
FUND	DEPARTMENT AND ITEM	AMOUNT	AMOUNT
	58 - Office of Emergency Management and Communications		
0M11	2888 Hazard Mitigation	Federal Carryover \$ -	\$ 442,000
0V26	2831 Port Security Grant	Federal Carryover \$ -	\$ 1,865,000
0783	2855 Traffic Management Authority Control Aides	Private Carryover \$ -	\$ 265,000
0V76	2901 Pritzker Camera Installation	Private 2017 \$ -	\$ 25,000
0V76	2901 Pritzker Camera Installation	Private Carryover \$ -	\$ 25,000

GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

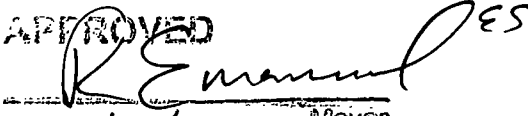
					STRIKE			ADD
FUND	DEPARTMENT AND ITEM				AMOUNT			AMOUNT
88 - Department of Water								
0L69	2809	Albany Park Flood Control Project 1	State	2017	\$ -		\$ 11,000,000	
0J63	2880	Community Development Block Grant - Disaster Recovery	Federal	2017	12,950,000		\$ 3,300,000	
0L69	2809	Albany Park Flood Control Project 1	State	Carryover	\$ -		\$ 11,000,000	
0J63	2880	Community Development Block Grant - Disaster Recovery	Federal	Carryover	12,950,000		\$ 3,300,000	

APPROVED



CORPORATION COUNSEL

APPROVED

 ES

12/4/17

Meyer

5:33 pm