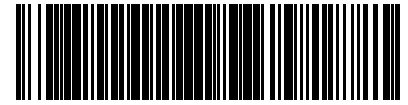




City of Chicago

Office of the City Clerk Document Tracking Sheet



O2016-7782(v1)

Meeting Date:	10/11/2016
Sponsor(s):	Emanuel (Mayor)
Type:	Ordinance
Title:	CDBG Year XLIII, as Amended
Committee(s) Assignment:	Committee on Budget and Government Operations

**THE YEAR XLIII COMMUNITY DEVELOPMENT
BLOCK GRANT ORDINANCE**

WHEREAS, pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended (the "Act"), the City of Chicago proposes to submit the Action Plan for Year XLIII Community Development Block Grant ("CDBG") funds, unexpended funds of prior federal years and related revenues in the amount of eighty-one million, one hundred fifteen thousand dollars (\$81,115,000.00), plus entitlement funding for the HOME Investment Partnership Program ("HOME"), the Emergency Solutions Grant ("ESG"), and the Housing Opportunities for Persons With AIDS Grant ("HOPWA"). Appropriation for HOME, ESG and HOPWA is being made concurrently in the Annual Appropriation Ordinance for the associated fiscal year; and

WHEREAS, it is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, the Mayor and the City Council of the City of Chicago are cognizant of the conditions of the Act, and are desirous of complying therewith; and

WHEREAS, the Mayor and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; and

WHEREAS, the City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the management of its finances is a matter pertaining to the government and affairs of the City; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The Mayor of the City of Chicago is hereby authorized to make Year XLIII submission for funds, including the Strategic Plan, which outlines the final statement of objectives and projected use of funds, in the sum of eighty-one million, one hundred fifteen thousand dollars (\$81,115,000.00) in CDBG funds, unexpended funds of prior years and related revenues, as set forth in this Ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and regulations issued thereunder. The City Council hereby approves the Action Plan for use of Year XLIII CDBG and related funds, as submitted by the Mayor and amended, which is attached hereto and made a part of this Ordinance.

SECTION 2. The Mayor is further authorized to act in connection with the submission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for CDBG-funded programs previously approved by the City Council remain in effect.

SECTION 4. Except for those funds specifically appropriated for delegate agencies, the City may reprogram up to \$50,000 appropriated for any object or purpose set forth in this Ordinance or allocations from prior block grant years, provided that no appropriation for any object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Strategic Plan for Program Activities, defined as Section 108 Repayment, Code Enforcement, Community Development, Public Facilities and Infrastructure Improvements, Public Services and Planning and Administration (collectively "Activities"), for the Year XLIII and in the allocations for prior years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of 20% or more of funds from one Activity to another, which includes the deletion or addition of any Activity.

SECTION 5. The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

SECTION 6. The award of any grant in any Activity which is not included by specific designation in this Ordinance shall be subject to review and approval by the City Council.

SECTION 7. The approval of any loan in the amount of \$150,000 or more, funded in whole or by 25% or more with Year XLIII CDBG funds or funds from prior block grant years, shall be subject to review and approval by the City Council. Within 90 days after the end of the midpoint and the end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of CDBG funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the name and address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditions of the loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

SECTION 8. If applicable in a given fiscal year, funding for a minimum of two rounds of Community Development Float Loan competitions will be drawn down from the Year XLIII letter of credit. The amount of funding for each round will depend on the availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

SECTION 9. The following sums of money set out according to the departments and agencies of City government and delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XLIII, and are to be expended during the fiscal year beginning January 1, 2017, and ending December 31, 2017, for the objects and purposes set forth in Section 12 hereof. In furtherance thereof, and subject to the mandatory policies and procedures required by this section, authority is hereby provided to the heads of such City departments and agencies to execute subgrant agreements with such listed delegate

agencies to effectuate such expenditures. Grant applications, awards of grants and subgrants, other expenditures of grant funds, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this section. These mandatory policies and procedures shall govern all city grants, including those authorized under any municipal code provision or uncodified ordinance.

Account numbers shall be interpreted in the same manner as their counterparts in the Annual Appropriation Ordinance of the City of Chicago for the Year 2017. Included in allocations for personal services in this Ordinance is an account appearing as Code No. ".0044 Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

SECTION 10. The appropriations set forth in this Ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office, position or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the City Council Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his or her services are not needed and it becomes necessary to lay him or her off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity therefor.

All City of Chicago employees compensated by CDBG funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

SECTION 11. Any employee who is required and authorized to use his or her personally owned automobile in the regular course of City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents. This allowance is subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents.

SECTION 12. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

- (1) Personal Services
- (2) Contractual Services
- (3) Travel
- (4) Commodities
- (5) Equipment
- (6) Permanent Improvements
- (7) Land

An appropriation in one or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

SECTION 13. All work to be performed by the City of Chicago pursuant to this Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with the City's Human Resources Rules:

- (a) Persons on City of Chicago layoff lists;
- (b) Persons on City of Chicago reinstatement lists;
- (c) Persons on City of Chicago reemployment lists; and
- (d) Persons on City of Chicago promotion lists.

Provided, however, that the preferences hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree

of a court or administrative agency, collective bargaining agreement or Title 42 U.S.C. § 2000(e) et seq.

SECTION 14. For all funds expended under the CDBG program for the Year XLIII, the Office of Budget and Management shall submit to the City Council a report on the expenditure and obligation of funds within 45 days after the end of the first half of the program year and within 90 days after the end of the program year. The report shall include an accounting for all funds expended during the preceding half year for all prior block grant years, all income generated from the current block grant year and previous grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Office of Budget and Management's monthly "Notice of Grant Awards Report."

SECTION 15. Except as provided in Section 4 hereof, all unencumbered and unexpended CDBG funds of Year XLIII and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XLIV CDBG Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in CDBG Year XLIV.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XLIV CDBG Draft Action Plan. Action on these funds will take place concurrently with action on the proposed Year XLIV CDBG Final Action Plan.

SECTION 16. Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all CDBG funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

SECTION 17. In the event that the final entitlement of the City of Chicago to Year XLIII CDBG funds, as determined by the United States Department of Housing and Urban Development, does not equal the amount estimated in this Ordinance, the Budget Director shall adjust the allocation to reflect available funds. Notice of such adjustment shall be given to every affected department, agency and delegate agency as soon as possible after the adjustment has been computed.

SECTION 18. In the event that any delegate agency has not executed a contract authorized in this Ordinance by March 31, 2017, the allocation for such contract shall lapse. Provided, however, that this section shall not apply if it is determined by the Budget Director that the delay is not the fault of the delegate agency, but has been occasioned by difficulty in processing the contract within any department of the City government.

SECTION 19. This Ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

Community Development Block Grant Year XLIII Fund

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR 2017 - JANUARY 1, THROUGH DECEMBER 31, 2017

Community Development Block Grant Entitlement	72,220,468
Reallocation of Unspent Community Development Block Grant Funds from Prior Years	5,972,532
Heat Receivership Income	250,000
Contributions	17,000
Revenue from Loan Repayments	1,300,000
Troubled Buildings Condominium - CDBG-R	600,000
Multi-Family Troubled Buildings Initiative	750,000
Multi-Housing Application Fees	5,000
Total Estimates	\$ 81,115,000

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

**OFFICE OF BUDGET AND MANAGEMENT
Administration and Monitoring**

005/1005		Amounts Appropriated
Code		
.0005	Salaries and Wages - on Payroll	239,340
.0039	For the Employment of Students as Trainees	10,000
.0044	Fringe Benefits	101,911
* 2505 .0000	Personnel Services	351,251
.0130	Postage	3,700
.0138	For Professional Services for Information Technology Maintenance For Professional and Technical Services and Other Third Party Benefit	4,072
.0140	Agreements	838,563
.0152	Advertising	20,000
.0157	Rental of Equipment and Services	17,000
.0159	Lease Purchase Agreements for Equipment and Machinery	8,600
.0169	Technical Meeting Costs	27,408
.0181	Mobile Communication Services	927
.0190	Telephone - Non-Centrex Billings	1,665
* 2505 .0100	Contractual Services	921,935
.0245	Reimbursement to Travelers	3,000
.0270	Local Transportation	3,000
* 2505 .0200	Travel	6,000
.0348	Books and Related Material	1,630
.0350	Stationery and Office Supplies	3,500
* 2505 .0300	Commodities and Materials	5,130
.9157	For Repayment of Section 108 Loan	2,379,864
* 2505 .9100	Purposes as Specified	2,379,864
.9438	For Services Provided by the Department of Fleet and Facilities Management	20,000
* 2505 .9400	Internal Transfers and Reimbursements	20,000
*BUDGET LEVEL TOTAL		\$ 3,684,180

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3505 Administration and Monitoring			
2926	Supervisor of Grants Administration	1	93,300
0366	Staff Assistant - Excluded	1	68,556
0309	Coordinator of Special Projects	1	77,484
SECTION TOTAL		3	239,340
DIVISION TOTAL		3	239,340

Community Development Block Grant Year XLIII Fund

**DEPARTMENT OF FINANCE
Accounting and Financial Reporting**

027/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	521,796
.0015	Schedule Salary Adjustments	1,541
.0039	For the Employment of Students as Trainees	20,000
.0044	Fringe Benefits	222,180
* 2512 .0000	Personnel Services	765,517
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	79,491
.0142	Accounting and Auditing	334,650
.0149	For Software Maintenance and Licensing	37,500
* 2512 .0100	Contractual Services	451,641
.0348	Books and Related Material	12,000
* 2512 .0300	Commodities and Materials	12,000
*BUDGET LEVEL TOTAL		\$ 1,229,158

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3512 Grant and Project Accounting			
4512 Community Development Accounting			
1143	Operations Analyst	1	76,548
0187	Director of Accounting	1	110,904
0120	Supervisor of Accounting	1	107,184
0104	Accountant IV	1	100,776
0101	Accountant I	1	59,436
	Schedule Salary Adjustments		1,541
SUB-SECTION TOTAL		6	456,389
4514 Systems and Audit Schedules			
0190	Accounting Technician II	1	66,948
SUB-SECTION TOTAL		1	66,948
SECTION TOTAL		7	523,337
DIVISION TOTAL		7	523,337

**DEPARTMENT OF LAW
Code Enforcement**

031/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	1,241,468
.0015	Schedule Salary Adjustments	1,872
.0020	Overtime	100
.0044	Fringe Benefits	539,404
* 2515 .0000	Personnel Services	1,782,844
.0130	Postage	100
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	492
.0178	Freight and Express Charges	144
* 2515 .0100	Contractual Services	736
.0270	Local Transportation	1,305
* 2515 .0200	Travel	1,305
	*BUDGET LEVEL TOTAL	\$ 1,784,885

<u>Code</u>	<u>Positions</u>	Positions and Salaries	
		<u>No.</u>	<u>Rate</u>
	3515 Code Enforcement		
1692	Court File Clerk	1	63,876
1643	Assistant Corporation Counsel	1	73,944
1643	Assistant Corporation Counsel	1	70,344
1643	Assistant Corporation Counsel	1	65,112
1643	Assistant Corporation Counsel	1	63,384
1643	Assistant Corporation Counsel	5	60,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	113,544
1617	Paralegal II	1	84,420
0437	Supervising Clerk - Excluded	1	70,620
0432	Supervising Clerk	1	73,440
0431	Clerk IV	2	70,092
0308	Staff Assistant	1	80,568
0302	Administrative Assistant II	1	66,948
	Schedule Salary Adjustments		1,872
	SECTION TOTAL	14	1,268,676
	DIVISION TOTAL	14	1,268,676
	LESS TURNOVER		25,336
	TOTAL		\$ 1,243,340

Community Development Block Grant Year XLIII Fund

**DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
Environmental Review**

038/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	110,064
.0044	Fringe Benefits	46,865
* 2505 .0000	Personnel Services	156,929
*BUDGET LEVEL TOTAL		\$ 156,929

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3525 Environmental Review		
2073	Environmental Engineer III	1	110,064
	SECTION TOTAL	1	110,064
	DIVISION TOTAL	1	110,064

**DEPARTMENT OF PUBLIC HEALTH
Lead Poisoning Prevention**

041/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	2,299,353
.0015	Schedule Salary Adjustments	6,797
.0044	Fringe Benefits	1,005,677
.0091	Uniform Allowance	2,200
* 2555 .0000	Personnel Services	3,314,027
.9651	To Reimburse Corporate Fund for Indirect Costs	646,204
* 2555 .9600	Reimbursements	646,204
*BUDGET LEVEL TOTAL		\$ 3,960,231

Positions and Salaries		No.	Rate
<u>Code</u>	<u>Positions</u>		
3555 Lead Paint Identification & Abatement			
3754	Public Health Nurse IV	1	107,280
3753	Public Health Nurse III	1	98,196
3752	Public Health Nurse II	1	107,340
3743	Public Health Aide	1	53,076
3743	Public Health Aide	1	50,628
3414	Epidemiologist II	1	95,580
2151	Supervising Building / Construction Inspector	1	134,160
2151	Supervising Building / Construction Inspector	1	79,704
2150	Building/Construction Inspector	5	122,280
2150	Building/Construction Inspector	5	111,456
2150	Building/Construction Inspector	1	72,660
0832	Personal Computer Operator II	1	58,248
0665	Senior Data Entry Operator	1	60,972
0665	Senior Data Entry Operator	1	55,536
0430	Clerk III	1	58,248
0415	Inquiry Aide III	1	53,076
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		6,797
SECTION TOTAL		19	2,368,649
DIVISION TOTAL		19	2,368,649
LESS TURNOVER			62,499
TOTAL			\$ 2,306,150

ANNUAL APPROPRIATION ORDINANCE FOR 2017

Community Development Block Grant Year XLIII Fund

**DEPARTMENT OF PUBLIC HEALTH
Violence Prevention Program**

041/1005

Code

**Amounts
Appropriated**

.0135 For Delegate Agencies

371,000

* 2565 .0100 Contractual Services

371,000

***BUDGET LEVEL TOTAL**

\$ 371,000

Prevention Assistance

ALTERNATIVES, INC.

56,250

ASIAN HUMAN SERVICES

59,500

ERIE NEIGHBORHOOD HOUSE

59,500

MARIA KAUPAS CENTER

38,375

TAPROOTS, INC.

59,500

THE JOHN MARSHALL LAW SCHOOL

59,500

UNIVERSAL FAMILY CONNECTION

38,375

PROJECT TOTAL.....

371,000

**DEPARTMENT OF PUBLIC HEALTH
HIV Prevention Program**

041/1005		Amounts
Code		Appropriated
.0135	For Delegate Agencies	355,837
* 2597 .0100	Contractual Services	<u>355,837</u>
	*BUDGET LEVEL TOTAL	\$ 355,837
PLANNED PARENTHOOD OF ILLINOIS		355,837
PROJECT TOTAL.....		355,837

ANNUAL APPROPRIATION ORDINANCE FOR 2017

Community Development Block Grant Year XLIII Fund

**DEPARTMENT OF PUBLIC HEALTH
Mental Health Clinics**

041/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	3,940,118
.0015	Schedule Salary Adjustments	3,059
.0044	Fringe Benefits	1,716,010
* 2598 .0000	Personnel Services	5,659,187
.0135	For Delegate Agencies	350,000
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	388,952
* 2598 .0100	Contractual Services	738,952
.9651	To Reimburse Corporate Fund for Indirect Costs	646,205
* 2598 .9600	Reimbursements	646,205
	*BUDGET LEVEL TOTAL	\$ 7,044,344
	*DEPARTMENT TOTAL	\$ 11,731,412

**DEPARTMENT OF PUBLIC HEALTH
Mental Health Clinics**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3577 Mental Health Clinics			
3566	Behavioral Health Assistant	1	70,092
3566	Behavioral Health Assistant	3	66,948
3566	Behavioral Health Assistant	2	63,876
3566	Behavioral Health Assistant	1	60,972
3566	Behavioral Health Assistant	1	38,376
3548	Psychologist	4	110,064
3534	Clinical Therapist III	16	100,776
3534	Clinical Therapist III	1	87,492
3534	Clinical Therapist III	1	83,688
3534	Clinical Therapist III	1	79,692
3534	Clinical Therapist III	2	70,092
3534	Clinical Therapist III	2	66,588
3384	Psychiatrist	2,000H	109.00H
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	58,248
0665	Senior Data Entry Operator	1	55,536
0430	Clerk III	1	53,076
0430	Clerk III	1	50,628
0323	Administrative Assistant III - Excluded	1	66,480
0308	Staff Assistant	1	76,932
0303	Administrative Assistant III	2	84,420
0303	Administrative Assistant III	1	73,440
0303	Administrative Assistant III	1	70,092
	Schedule Salary Adjustments		3,059
SECTION TOTAL		23	4,033,147
DIVISION TOTAL		23	4,033,147
LESS TURNOVER			89,970
TOTAL			\$ 3,943,177
DEPARTMENT TOTAL		72	6,401,796
LESS TURNOVER			152,469
TOTAL			\$ 6,249,327

Mental Health Crisis Intervention

CHICAGO CHILDREN'S ADVOCACY CENTER 250,000

Mental Health Services for Children

HUMAN RESOURCE DEVELOPMENT INSTITUTE, INC. 100,000

PROJECT TOTAL..... 350,000

ANNUAL APPROPRIATION ORDINANCE FOR 2017

Community Development Block Grant Year XLIII Fund

**COMMISSION ON HUMAN RELATIONS
Education, Outreach & Intergroup Relations**

045/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	251,783
.0044	Fringe Benefits	112,728
* 2505 .0000	Personnel Services	364,511
.0130	Postage	1,800
.0159	Lease Purchase Agreements for Equipment and Machinery	1,600
.0169	Technical Meeting Costs	1,000
* 2505 .0100	Contractual Services	4,400
.9438	For Services Provided by the Department of Fleet and Facilities Management	10,200
* 2505 .9400	Internal Transfers and Reimbursements	10,200
*BUDGET LEVEL TOTAL		\$ 379,111

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3505 Education, Outreach and Intergroup Relations			
3094	Human Relations Specialist II	1	88,344
3094	Human Relations Specialist II	1	80,568
3016	Director of Intergroup Relations and Outreach	1	95,832
SECTION TOTAL		3	264,744
DIVISION TOTAL		3	264,744
LESS TURNOVER			12,961
TOTAL			\$ 251,783

**COMMISSION ON HUMAN RELATIONS
Fair Housing**

045/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	423,581
.0044	Fringe Benefits	186,137
* 2510 .0000	Personnel Services	609,718
.0130	Postage	1,800
.0135	For Delegate Agencies	85,335
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	23,803
.0143	Court Reporting	4,325
.0159	Lease Purchase Agreements for Equipment and Machinery	1,600
.0190	Telephone - Non-Centrex Billings	4,000
* 2510 .0100	Contractual Services	120,863
.9438	For Services Provided by the Department of Fleet and Facilities Management	500
* 2510 .9400	Internal Transfers and Reimbursements	500
.9651	To Reimburse Corporate Fund for Indirect Costs	158,554
* 2510 .9600	Reimbursements	158,554
	*BUDGET LEVEL TOTAL	\$ 889,635
	*DEPARTMENT TOTAL	\$ 1,268,746

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3510 Fair Housing		
3085	Human Relations Investigator II	3	92,388
3085	Human Relations Investigator II	1	60,312
3015	Director of Human Rights Compliance	1	99,672
	SECTION TOTAL	3	437,148
	DIVISION TOTAL	3	437,148
	LESS TURNOVER		13,567
	TOTAL		\$ 423,581
	DEPARTMENT TOTAL	8	701,892
	LESS TURNOVER		26,528
	TOTAL		\$ 675,364

CHICAGO LAWYERS' COMMITTEE FOR CIVIL RIGHTS UNDER LAW, INC 85,335
PROJECT TOTAL..... **85,335**

ANNUAL APPROPRIATION ORDINANCE FOR 2017

Community Development Block Grant Year XLIII Fund

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Administration**

This program will be funded with \$17,000 in client contribution revenues. Expenditures will be limited to \$661,702 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

048/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	221,406
.0044	Fringe Benefits	96,198
* 2503 .0000	Personnel Services	317,604
.0138	For Professional Services for Information Technology Maintenance	13,410
* 2503 .0100	Contractual Services	13,410
.9651	To Reimburse Corporate Fund for Indirect Costs	332,468
* 2503 .9600	Reimbursements	332,468
	*BUDGET LEVEL TOTAL	\$ 663,482

<u>Code</u>	<u>Positions</u>	Positions and Salaries	
		<u>No.</u>	<u>Rate</u>
	3503 Administration		
1302	Administrative Services Officer II	1	97,056
0419	Customer Account Representative	1	58,248
0366	Staff Assistant - Excluded	1	70,620
	SECTION TOTAL	3	225,924
	DIVISION TOTAL	3	225,924
	LESS TURNOVER		4,518
	TOTAL		\$ 221,406

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Disability Resources

048/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	502,799
.0015	Schedule Salary Adjustments	2,583
.0039	For the Employment of Students as Trainees	4,304
.0044	Fringe Benefits	218,461
* 2505 .0000	Personnel Services	728,147
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	1,682
* 2505 .0100	Contractual Services	1,682
.0270	Local Transportation	336
* 2505 .0200	Travel	336
.0340	Material and Supplies	1,782
.0350	Stationery and Office Supplies	4,787
* 2505 .0300	Commodities and Materials	6,569
*BUDGET LEVEL TOTAL		\$ 736,734

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3505 Programs for the Disabled			
3092	Program Director	1	73,212
3073	Disability Specialist II	3	84,516
3072	Disability Specialist III	1	84,324
3039	Assistant Specialist in Disability	1	63,876
3004	Personal Care Attendant II	1	38,100
	Schedule Salary Adjustments		2,583
SECTION TOTAL		6	515,643
DIVISION TOTAL		6	515,643
LESS TURNOVER			10,261
TOTAL			\$ 505,382

ANNUAL APPROPRIATION ORDINANCE FOR 2017

Community Development Block Grant Year XLIII Fund

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Independent Living for Disabled Persons**

048/1005

Code	Amounts Appropriated
.0135 For Delegate Agencies	650,000
* 2510 .0100 Contractual Services	650,000
*BUDGET LEVEL TOTAL	\$ 650,000

ACCESS LIVING OF METROPOLITAN CHICAGO	290,000
ASI	150,000
THE SALVATION ARMY, AN ILLINOIS CORPORATION	210,000
PROJECT TOTAL.....	650,000

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Home Mod Program**

048/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	170,120
.0044	Fringe Benefits	73,916
* 2525 .0000	Personnel Services	244,036
.0135	For Delegate Agencies	680,000
* 2525 .0100	Contractual Services	680,000
	*BUDGET LEVEL TOTAL	\$ 924,036
	*DEPARTMENT TOTAL	\$ 2,974,252

Positions and Salaries			<u>No.</u>	<u>Rate</u>
<u>Code</u>	<u>Positions</u>			
	3535 Home Mod			
3092	Program Director		1	89,076
3073	Disability Specialist II		1	84,516
	SECTION TOTAL		2	173,592
	DIVISION TOTAL		2	173,592
	LESS TURNOVER			3,472
	TOTAL			\$ 170,120
	DEPARTMENT TOTAL		12	915,159
	LESS TURNOVER			18,251
	TOTAL			\$ 896,908

EXTENDED HOME LIVING SERVICES	340,000
INDEPENDENT LIVING SOLUTIONS	340,000
PROJECT TOTAL.....	680,000

Community Development Block Grant Year XLIII Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Planning and Administration

050/1005		Amounts
Code		Appropriated
.0125	Office and Building Services For Professional and Technical Services and Other Third Party Benefit	4,500
.0140	Agreements	14,000
.0152	Advertising	200
.0157	Rental of Equipment and Services	200
.0159	Lease Purchase Agreements for Equipment and Machinery	22,000
.0166	Dues, Subscriptions and Memberships	1,400
.0169	Technical Meeting Costs	5,300
.0190	Telephone - Non-Centrex Billings	26,304
.0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,528
* 2501 .0100	Contractual Services	77,432
.0270	Local Transportation	450
* 2501 .0200	Travel	450
.0340	Material and Supplies	5,200
.0350	Stationery and Office Supplies	2,400
* 2501 .0300	Commodities and Materials	7,600
.9438	For Services Provided by the Department of Fleet and Facilities Management	13,148
* 2501 .9400	Internal Transfers and Reimbursements	13,148
.9651	To Reimburse Corporate Fund for Indirect Costs	963,931
* 2501 .9600	Reimbursements	963,931
*BUDGET LEVEL TOTAL		\$ 1,062,561

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Human Services

050/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	244,220
.0044	Fringe Benefits	106,111
* 2510 .0000	Personnel Services	350,331
.0135	For Delegate Agencies	1,006,000
* 2510 .0100	Contractual Services	1,006,000
*BUDGET LEVEL TOTAL		\$ 1,356,331

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3520 Human Services Programs			
2918	Chief Planning Analyst	1	84,324
1730	Program Analyst	1	88,344
0311	Projects Administrator	1	76,536
SECTION TOTAL		3	249,204
DIVISION TOTAL		3	249,204
LESS TURNOVER			4,984
TOTAL			\$ 244,220

Emergency Food Assistance for AT-Risk Population

GREATER CHICAGO FOOD DEPOSITORY	1,006,000
PROJECT TOTAL.....	1,006,000

Community Development Block Grant Year XLIII Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services

050/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	697,916
.0012	Contract Wage Increment - Prevailing Rate	485
.0044	Fringe Benefits	305,001
* 2515 .0000	Personnel Services	1,003,402
.0135	For Delegate Agencies	8,894,140
* 2515 .0100	Contractual Services	8,894,140
	*BUDGET LEVEL TOTAL	\$ 9,897,542

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3516 Homeless Services			
9679	Deputy Commissioner	1	113,412
7132	Mobile Unit Operator	1	23,311
3914	Support Services Coordinator	1	50,676
3826	Human Service Specialist II	1	92,592
3826	Human Service Specialist II	1	80,568
3826	Human Service Specialist II	1	76,932
3826	Human Service Specialist II	1	70,092
3812	Director of Human Services	1	102,348
1912	Project Coordinator	1	81,192
SECTION TOTAL		8	716,297
DIVISION TOTAL		8	716,297
LESS TURNOVER			18,381
TOTAL			\$ 697,916

Outreach & Engagement: Daytime Supportive Service Centers

CHRISTIAN COMMUNITY HEALTH CENTER	80,000
POLISH AMERICAN ASSOCIATION	202,606
SARAH'S CIRCLE	122,272

Outreach & Engagement: Mobile Outreach Engagement

CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	2,684,541
FEATHERFIST	197,104
THE SALVATION ARMY	130,000

Outreach & Engagement: Coordinators

THE CENTER FOR HOUSING AND HEALTH	80,000
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Interim Housing

A SAFE HAVEN FOUNDATION	254,174
BREAKTHROUGH URBAN MINISTRIES	200,000
CASA CENTRAL	153,451
CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	19,828
CHRISTIAN COMMUNITY HEALTH CENTER	226,486
CORNERSTONE COMMUNITY OUTREACH	1,138,719
DEBORAH'S PLACE	80,590
FAMILY RESCUE	35,000
FEATHERFIST	370,196
INSTITUTE OF WOMEN TODAY	239,449
NEW LIFE FAMILY SERVICES	215,701
OLIVE BRANCH MISSION	276,296
PRIMO CENTER FOR WOMEN AND CHILDREN	81,781
SAN JOSE OBRERO MISSION	514,256
SARAH'S CIRCLE	144,538
ST. LEONARD'S MINISTRIES	134,200

Age-Appropriate Housing

LA CASA NORTE	44,908
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Prevention Assistance

CENTER FOR CHANGING LIVES	59,236
HEARTLAND HUMAN CARE SERVICES	74,236
LAWYERS' COMMITTEE FOR BETTER HOUSING	107,986

Overnight Shelter for Adults

FRANCISCAN OUTREACH	286,900
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Community Development Block Grant Year XLIII Fund

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services**

PSH (Permanent Supportive Housing)

CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	51,750
FRANCISCAN OUTREACH	90,000
INSPIRATION CORPORATION	17,227
MERCY HOUSING LAKEFRONT	243,000
NORTH SIDE HOUSING AND SUPPORTIVE SERVICES	79,016

Specialized Services: Substance Abuse & Mental Health

MCDERMOTT CENTER DBA HAYMARKET CENTER	25,170
THRESHOLDS	233,523

PROJECT TOTAL..... **8,894,140**

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services

050/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	319,868
.0044	Fringe Benefits	140,335
* 2520 .0000	Personnel Services	460,203
.0135	For Delegate Agencies	5,485,113
* 2520 .0100	Contractual Services	5,485,113
	*BUDGET LEVEL TOTAL	\$ 5,945,316

Community Development Block Grant Year XLIII Fund

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services**

Positions and Salaries		<u>No.</u>	<u>Rate</u>
<u>Code</u>	<u>Positions</u>		
3530 Workforce Services Program			
9679	Deputy Commissioner	1	113,412
3858	Director/Community Liaison	1	62,004
1912	Project Coordinator	1	65,820
0308	Staff Assistant	1	88,344
SECTION TOTAL		4	329,580
DIVISION TOTAL		4	329,580
LESS TURNOVER			9,712
TOTAL			\$ 319,868

Employment Preparation and Placement

ALBANY PARK COMMUNITY CENTER	40,000
CENTER FOR CHANGING LIVES	75,000
CHICAGO FEDERATION OF LABOR WORKFORCE AND COMMUNITY INITIATIVE (CFL-WCI)	86,400
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	60,000
CHICAGO URBAN LEAGUE	55,000
CHINESE AMERICAN SERVICE LEAGUE	86,400
CHINESE MUTUAL AID ASSOCIATION	40,000
COMMUNITY ASSISTANCE PROGRAMS	130,000
EMPLOYMENT & EMPLOYER SERVICES	116,750
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO	70,000
GOLDIE'S PLACE	125,000
GOODWILL INDUSTRIES OF METROPOLITAN CHICAGO	60,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	87,000
HOWARD AREA COMMUNITY CENTER	55,000
INSPIRATION CORPORATION	119,925
INSTITUTE FOR LATINO PROGRESS	62,000
JEWISH VOCATIONAL SERVICE AND EMPLOYMENT CENTER	113,165
LOCAL INITIATIVES SUPPORT CORPORATION	152,000
MCDERMOTT CENTER DBA HAYMARKET CENTER	50,000
METROPOLITAN FAMILY SERVICES	150,000
NATIONAL LATINO EDUCATION INSTITUTE	93,000
NORTH LAWDALE EMPLOYMENT NETWORK	80,000
PHALANX FAMILY SERVICES	90,000
POLISH AMERICAN ASSOCIATION	86,400
ST. LEONARD'S MINISTRIES	65,000
THE CARA PROGRAM	127,000
THE CATHOLIC BISHOP OF CHICAGO - ST SABINA	50,000
UNIVERSAL FAMILY CONNECTION	75,000
WESTSIDE HEALTH AUTHORITY	140,000
Community Re-Entry Support Center	
HOWARD AREA COMMUNITY CENTER	75,000
PHALANX FAMILY SERVICES	66,975
SAFER FOUNDATION	114,000
TEAMWORK ENGLEWOOD	125,000
WESTSIDE HEALTH AUTHORITY	105,000

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services**

Industry-Specific Training and Placement

A SAFE HAVEN FOUNDATION	107,250
BETHEL NEW LIFE, INC.	63,000
CENTER FOR CHANGING LIVES	64,644
CENTER ON HALSTED	130,000
CHICAGO WOMEN IN TRADES	86,400
CHINESE AMERICAN SERVICE LEAGUE	64,000
COMMUNITY ASSISTANCE PROGRAMS	75,000
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO	60,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	180,000
NORTH LAWNSDALE EMPLOYMENT NETWORK	30,000
PHALANX FAMILY SERVICES	154,600
POLISH AMERICAN ASSOCIATION	75,000
ST. LEONARD'S MINISTRIES	105,300
THE CARA PROGRAM	120,000

Transitional Jobs Program

CHICAGO HORTICULTURAL SOCIETY	141,189
COMMUNITY ASSISTANCE PROGRAMS	120,000
EMPLOYMENT & EMPLOYER SERVICES	100,000
HEARTLAND HUMAN CARE SERVICES	150,000
MCDERMOTT CENTER DBA HAYMARKET CENTER	128,391
METROPOLITAN FAMILY SERVICES	78,873
NEW MOMS, INC.	108,631
NORTH LAWNSDALE EMPLOYMENT NETWORK	98,840
STREETWISE, INC.	107,225
THE SALVATION ARMY	110,755

PROJECT TOTAL..... **5,485,113**

Community Development Block Grant Year XLIII Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Senior Services

050/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	401,982
.0015	Schedule Salary Adjustments	1,494
.0044	Fringe Benefits	176,827
* 2525 .0000	Personnel Services	580,303
.0135	For Delegate Agencies	2,464,117
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	296,509
* 2525 .0100	Contractual Services	2,760,626
*BUDGET LEVEL TOTAL		\$ 3,340,929

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3540 Senior Services Programs			
3033	Assistant Regional Director - Aging	1	93,300
3033	Assistant Regional Director - Aging	1	57,252
3020	Specialist in Aging III	1	62,448
0320	Assistant to the Commissioner	1	93,300
0313	Assistant Commissioner	1	108,984
	Schedule Salary Adjustments		1,494
SECTION TOTAL		6	416,778
DIVISION TOTAL		6	416,778
LESS TURNOVER			13,302
TOTAL			\$ 403,476

Home Delivered Meals

OPEN KITCHENS	1,800,000
Intensive Case Advocacy and Support for At-Risk Seniors	
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	11,677
CENTERS FOR NEW HORIZONS, INC.	8,000
CHICAGO IRISH IMMIGRANT SUPPORT	12,500
CHICAGO MEZUZAH AND MITZVAH CAMPAIGNS	60,000
COALITION OF LIMITED ENGLISH SPEAKING ELDERLY	8,000
HOUSING OPPORTUNITIES AND MAINTENANCE FOR THE ELDERLY	9,500
MARILLAC ST. VINCENT FAMILY SERVICES	140,000
MYSI, CORPORATION	9,500
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES	9,500
SINAI COMMUNITY INSTITUTE	55,000
THE SALVATION ARMY, AN ILLINOIS CORPORATION	160,000
Senior Satellite Programming	
ALLIANCE REHAB	61,000
LORETTO HOSPITAL	3,600
RUSH UNIVERSITY MEDICAL CENTER	8,540
SOUTH CENTRAL COMMUNITY SERVICES	66,920
SOUTHWEST SIDE SENIOR SERVICES ORGANIZATION	7,520
WHITE CRANE WELLNESS CENTER	32,860
PROJECT TOTAL	2,464,117

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Domestic Violence Services

050/1005

Code	Amounts Appropriated
.0005 Salaries and Wages - on Payroll	379,777
.0044 Fringe Benefits	165,010
* 2530 .0000 Personnel Services	544,787
.0135 For Delegate Agencies	1,924,220
* 2530 .0100 Contractual Services	1,924,220
	*BUDGET LEVEL TOTAL \$ 2,469,007
	*DEPARTMENT TOTAL \$ 24,071,686

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3550 Domestic Violence Programs			
3585	Coordinator of Research and Evaluation	1	81,192
1912	Project Coordinator	1	77,484
0309	Coordinator of Special Projects	1	77,484
0308	Staff Assistant	1	84,420
0302	Administrative Assistant II	1	66,948
	SECTION TOTAL	5	387,528
	DIVISION TOTAL	5	387,528
	LESS TURNOVER		7,751
	TOTAL		\$ 379,777
	DEPARTMENT TOTAL	26	2,099,387
	LESS TURNOVER		54,130
	TOTAL		\$ 2,045,257

APNA GHAR INC	133,640
BETWEEN FRIENDS	88,317
CATHOLIC BISHOP OF CHICAGO-ST. PIUS V PARISH	47,508
CENTRO ROMERO	45,000
CHRISTIAN COMMUNITY HEALTH CENTER	39,623
CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN	35,000
DOMESTIC VIOLENCE LEGAL CLINIC F/K/A PRO BONO ADV.	60,000
FAMILY RESCUE	266,210
HEALTHCARE ALTERNATIVE SYSTEMS, INC.	32,000
HEARTLAND HUMAN CARE SERVICES	27,000
HOWARD AREA COMMUNITY CENTER	64,095
KOREAN AMERICAN COMMUNITY SERVICES, INC.	36,000
LAF	31,000
LIFE-SPAN	66,000
METROPOLITAN FAMILY SERVICES	498,542
MUJERES LATINAS EN ACCION	166,000
NEAR NORTH HEALTH SERVICE	40,000
POLISH AMERICAN ASSOCIATION	79,525
SARAH'S INN	133,880
UNIVERSAL FAMILY CONNECTION	34,880
PROJECT TOTAL.....	1,924,220

ANNUAL APPROPRIATION ORDINANCE FOR 2017

Community Development Block Grant Year XLIII Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT
Finance and Administration

054/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	1,447,525
.0015	Schedule Salary Adjustments	591
.0039	For the Employment of Students as Trainees	36,741
.0044	Fringe Benefits	628,938
* 2505 .0000	Personnel Services	2,113,795
.0130	Postage	6,347
	Publications and Reproduction - Outside Services to Be Expended with the	
.0150	Prior Approval of Graphics Services	2,850
.0152	Advertising	20,225
.0159	Lease Purchase Agreements for Equipment and Machinery	53,294
.0162	Repair/Maintenance of Equipment	6,249
.0166	Dues, Subscriptions and Memberships	1,650
.0169	Technical Meeting Costs	2,200
.0179	Messenger Service	500
.0190	Telephone - Non-Centrex Billings	42,000
* 2505 .0100	Contractual Services	135,315
.0245	Reimbursement to Travelers	1,500
* 2505 .0200	Travel	1,500
.0340	Material and Supplies	7,850
.0350	Stationery and Office Supplies	12,407
* 2505 .0300	Commodities and Materials	20,257
.9438	For Services Provided by the Department of Fleet and Facilities Management	26,800
* 2505 .9400	Internal Transfers and Reimbursements	26,800
.9651	To Reimburse Corporate Fund for Indirect Costs	1,566,322
* 2505 .9600	Reimbursements	1,566,322
	*BUDGET LEVEL TOTAL	\$ 3,863,989

DEPARTMENT OF PLANNING AND DEVELOPMENT
Finance and Administration

Positions and Salaries		<u>No.</u>	<u>Rate</u>
Code	Positions		
3505 Finance and Human Resources			
2921	Senior Research Analyst	1	84,516
2917	Program Auditor III	1	101,592
2915	Program Auditor II	1	76,932
1576	Chief Voucher Expediter	1	92,592
0635	Senior Programmer/Analyst	1	110,064
0345	Contracts Coordinator	1	112,284
0303	Administrative Assistant III	1	76,932
0120	Supervisor of Accounting	1	107,184
0104	Accountant IV	2	100,776
0103	Accountant III	2	92,388
SECTION TOTAL		10	1,148,424
3506 Communications and Outreach			
0729	Information Coordinator	1	65,820
0703	Public Relations Rep III	1	92,592
0309	Coordinator of Special Projects	1	93,300
0308	Staff Assistant	1	76,932
	Schedule Salary Adjustments		591
SECTION TOTAL		5	329,235
DIVISION TOTAL		15	1,477,659
LESS TURNOVER			29,543
TOTAL			\$ 1,448,116

ANNUAL APPROPRIATION ORDINANCE FOR 2017

Community Development Block Grant Year XLIII Fund

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Developer Services**

This program will be funded with \$1,300,000 in loan repayments. Expenditures will be limited to \$24,615 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

054/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	261,460
.0044	Fringe Benefits	113,602
* 2515 .0000	Personnel Services	375,062
.0169	Technical Meeting Costs	2,500
* 2515 .0100	Contractual Services	2,500
.0270	Local Transportation	100
* 2515 .0200	Travel	100
.0340	Material and Supplies	1,800
.0350	Stationery and Office Supplies	1,800
* 2515 .0300	Commodities and Materials	3,600
.9103	Rehabilitation Loans and Grants	943,353
* 2515 .9100	Purposes as Specified	943,353
*BUDGET LEVEL TOTAL		\$ 1,324,615

Code	Positions	Positions and Salaries	
		No.	Rate
3515 Housing Developer Services			
1439	Financial Planning Analyst	2	91,188
0308	Staff Assistant	1	84,420
SECTION TOTAL		2	266,796
DIVISION TOTAL		2	266,796
LESS TURNOVER			5,336
TOTAL			\$ 261,460

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Housing Preservation**

This program will be funded with \$250,000 in heat receivership income, \$750,000 in troubled buildings income, \$600,000 in condominium troubled buildings income. Expenditures will be limited to \$4,572,046 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

054/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	285,203
.0044	Fringe Benefits	123,918
* 2520 .0000	Personnel Services	409,121
.0130	Postage	925
.0135	For Delegate Agencies	4,855,000
.0157	Rental of Equipment and Services	700
* 2520 .0100	Contractual Services	4,856,625
.0245	Reimbursement to Travelers	300
* 2520 .0200	Travel	300
.0340	Material and Supplies	3,000
.0350	Stationery and Office Supplies	3,000
* 2520 .0300	Commodities and Materials	6,000
.9126	For Heat Receivership Program	900,000
* 2520 .9100	Purposes as Specified	900,000
*BUDGET LEVEL TOTAL		\$ 6,172,046

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3520 Housing Preservation			
9679	Deputy Commissioner	1	114,576
0313	Assistant Commissioner	1	92,028
0303	Administrative Assistant III	1	84,420
SECTION TOTAL		3	291,024
DIVISION TOTAL		3	291,024
LESS TURNOVER			5,821
TOTAL			\$ 285,203

COMMUNITY INITIATIVES, INC.	2,515,000
COMMUNITY INITIATIVES, INC.	600,000
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	1,740,000
PROJECT TOTAL.....	4,855,000

Community Development Block Grant Year XLIII Fund

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Emergency Heating, Roof and Porch Repair**

054/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	577,521
.0044	Fringe Benefits	250,928
* 2531 .0000	Personnel Services	828,449
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	125,000
* 2531 .0100	Contractual Services	125,000
.9264	Emergency Heating Repair Program (EHRP)	686,000
.9265	Roof and Porch Repair Program (RPRP)	5,482,806
* 2531 .9200	Purposes as Specified	6,168,806
*BUDGET LEVEL TOTAL		\$ 7,122,255

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3531 Emergency Heating, Roof and Porch Repair			
1989	Director of Loan Processing	1	97,740
1940	Supervising Rehabilitation Construction Specialist	1	81,192
1939	Rehabilitation Construction Specialist	1	88,344
1939	Rehabilitation Construction Specialist	1	84,420
1939	Rehabilitation Construction Specialist	1	61,032
1301	Administrative Services Officer I	1	76,932
0313	Assistant Commissioner	1	99,648
SECTION TOTAL		7	589,308
DIVISION TOTAL		7	589,308
LESS TURNOVER			11,787
TOTAL			\$ 577,521

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Housing Services Technical Assistance**

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	165,828
.0044	Fringe Benefits	70,610
* 2536 .0000	Personnel Services	236,438
.0135	For Delegate Agencies	662,875
* 2536 .0100	Contractual Services	662,875
*BUDGET LEVEL TOTAL		\$ 899,313

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3536 Housing Services and Technical Assistance			
1301	Administrative Services Officer I	1	88,344
0309	Coordinator of Special Projects	1	77,484
SECTION TOTAL		2	165,828
DIVISION TOTAL		2	165,828

ALBANY PARK COMMUNITY CENTER	15,000
BETHEL NEW LIFE, INC.	19,500
BICKERDIKE REDEVELOPMENT CORPORATION	24,375
CHICAGO URBAN LEAGUE	19,500
CHINESE MUTUAL AID ASSOCIATION	29,250
CJE SENIORLIFE	34,125
CLARETIAN ASSOCIATES INC.	29,250
COMMON PANTRY	15,000
EIGHTEENTH STREET DEVELOPMENT CORPORATION	15,000
ENLACE CHICAGO	19,500
ERIE NEIGHBORHOOD HOUSE	15,000
FIRST COMMUNITY LAND TRUST OF CHICAGO	37,000
GARFIELD PARK COMMUNITY COUNCIL	19,500
GENESIS HOUSING DEVELOPMENT CORPORATION	19,500
GREATER AUBURN GRESHAM CDC	34,125
KOREAN AMERICAN COMMUNITY SERVICES, INC.	19,500
LA CASA NORTE	24,375
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	39,000
METROPOLITAN FAMILY SERVICES	53,625
NORTHWEST SIDE HOUSING CENTER	15,000
POLISH AMERICAN ASSOCIATION	24,375
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES	48,750
SEEDS CENTER OF MAPLE PARK U M	48,375
ST. LEONARD'S MINISTRIES	15,000
ZAM'S HOPE	29,250
PROJECT TOTAL.....	662,875

Community Development Block Grant Year XLIII Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT
Homeownership Counseling Services

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	62,820
.0015	Schedule Salary Adjustments	1,593
.0044	Fringe Benefits	26,749
* 2541 .0000	Personnel Services	91,162
.0135	For Delegate Agencies	655,470
* 2541 .0100	Contractual Services	655,470
*BUDGET LEVEL TOTAL		\$ 746,632

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3541 Homeownership Counseling Services			
1912	Project Coordinator	1	62,820
	Schedule Salary Adjustments		1,593
SECTION TOTAL		2	64,413
DIVISION TOTAL		2	64,413

BETHEL NEW LIFE, INC.	30,000
CHICAGO URBAN LEAGUE	40,000
CHINESE AMERICAN SERVICE LEAGUE	47,500
GENESIS HOUSING DEVELOPMENT CORPORATION	45,000
GREATER SOUTHWEST DEVELOPMENT ORGANIZATION	35,000
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	142,970
NORTH SIDE COMMUNITY FEDERAL CREDIT UNION	35,000
NORTHWEST SIDE HOUSING CENTER	50,000
PARTNERS IN COMMUNITY BUILDING, INC	40,000
ROGERS PARK COMMUNITY DEVELOPMENT CORPORATION D/B/A NORTHSIDE	90,000
COMMUNITY DEVELOPMENT CORPORATION	
SPANISH COALITION FOR HOUSING	50,000
THE RESURRECTION PROJECT	50,000
PROJECT TOTAL.....	655,470

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Small Accessible Repairs for Seniors**

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	248,904
.0015	Schedule Salary Adjustments	1,500
.0044	Fringe Benefits	105,984
* 2551 .0000	Personnel Services	356,388
.0135	For Delegate Agencies	1,641,065
* 2551 .0100	Contractual Services	1,641,065
*BUDGET LEVEL TOTAL		\$ 1,997,453

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3551 Small Accessible Repairs for Seniors			
1994	Loan Processing Specialist	1	88,344
1989	Director of Loan Processing	1	97,740
1940	Supervising Rehabilitation Construction Specialist	1	62,820
	Schedule Salary Adjustments		1,500
SECTION TOTAL		4	250,404
DIVISION TOTAL		4	250,404

BACK OF THE YARDS NEIGHBORHOOD COUNCIL	130,000
BICKERDIKE REDEVELOPMENT CORPORATION	100,000
CHINESE AMERICAN SERVICE LEAGUE	76,000
GREATER AUBURN GRESHAM CDC	115,000
GREATER SOUTHWEST DEVELOPMENT ORGANIZATION	122,000
HOUSING OPPORTUNITIES AND MAINTENANCE FOR THE ELDERLY	60,000
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	122,000
LOCAL ECONOMIC & EMPLOYMENT DEVELOPMENT COUNCIL	112,055
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	154,400
PARTNERS IN COMMUNITY BUILDING, INC	55,000
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES	117,000
UNITED CEREBRAL PALSY SEGUIN OF GREATER CHICAGO	336,692
UNITED NEIGHBORHOOD ORGANIZATION	140,918
PROJECT TOTAL.....	1,641,065

ANNUAL APPROPRIATION ORDINANCE FOR 2017

Community Development Block Grant Year XLIII Fund

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Neighborhood Lending Program**

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	185,196
.0044	Fringe Benefits	78,856
* 2560 .0000	Personnel Services	264,052
.0135	For Delegate Agencies	3,212,520
* 2560 .0100	Contractual Services	3,212,520
*BUDGET LEVEL TOTAL		\$ 3,476,572

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3560 Neighborhood Lending			
2989	Grants Research Specialist	1	100,776
0303	Administrative Assistant III	1	84,420
SECTION TOTAL		2	185,196
DIVISION TOTAL		2	185,196

NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	3,212,520
PROJECT TOTAL.....	3,212,520

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Construction Monitoring and Compliance**

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	927,521
.0044	Fringe Benefits	402,998
* 2566 .0000	Personnel Services	1,330,519
.0130	Postage	1,090
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	48,625
.0155	Rental of Property	185,332
.0157	Rental of Equipment and Services	570
.0159	Lease Purchase Agreements for Equipment and Machinery	3,865
.0169	Technical Meeting Costs	1,000
* 2566 .0100	Contractual Services	240,482
.0229	Transportation and Expense Allowance	31,350
.0270	Local Transportation	190
* 2566 .0200	Travel	31,540
.0340	Material and Supplies	11,312
.0350	Stationery and Office Supplies	6,350
* 2566 .0300	Commodities and Materials	17,662
	For the Purchase of Data Processing, Office Automation and Data	
.0446	Communication Hardware	9,400
* 2566 .0400	Equipment	9,400
	*BUDGET LEVEL TOTAL	\$ 1,629,603
	*DEPARTMENT TOTAL	\$ 27,232,478

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3566 Construction Monitoring and Compliance			
9679	Deputy Commissioner	1	114,576
5614	Civil Engineer IV	1	95,580
5404	Architect IV	1	110,064
5403	Architect III	1	100,776
2915	Program Auditor II	1	88,344
2915	Program Auditor II	1	76,932
1939	Rehabilitation Construction Specialist	1	92,592
1939	Rehabilitation Construction Specialist	1	84,420
1939	Rehabilitation Construction Specialist	1	61,032
0810	Executive Secretary II	1	55,188
0190	Accounting Technician II	1	66,948
	SECTION TOTAL	11	946,452
	DIVISION TOTAL	11	946,452
	LESS TURNOVER		18,931
	TOTAL		\$ 927,521
	DEPARTMENT TOTAL	48	4,237,080
	LESS TURNOVER		71,418
	TOTAL		\$ 4,165,662

**DEPARTMENT OF BUILDINGS
Troubled Buildings Program**

067/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	2,544,010
.0015	Schedule Salary Adjustments	4,851
.0044	Fringe Benefits	1,106,639
* 2505 .0000	Personnel Services	3,655,500
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	185,000
.0181	Mobile Communication Services	20,000
* 2505 .0100	Contractual Services	205,000
.0229	Transportation and Expense Allowance	58,500
* 2505 .0200	Travel	58,500
*BUDGET LEVEL TOTAL		\$ 3,919,000

Positions and Salaries		No.	Rate
Code	Positions		
3505 Vacant Property and Demolition			
9679	Deputy Commissioner	1	119,196
2152	Chief Building/Construction Inspector	1	107,904
2151	Supervising Building / Construction Inspector	1	134,160
2151	Supervising Building / Construction Inspector	1	122,280
2150	Building/Construction Inspector	2	122,280
2150	Building/Construction Inspector	2	111,456
2150	Building/Construction Inspector	3	106,416
2150	Building/Construction Inspector	2	101,544
2150	Building/Construction Inspector	4	96,984
2150	Building/Construction Inspector	2	92,556
2150	Building/Construction Inspector	1	83,544
2150	Building/Construction Inspector	1	79,704
2150	Building/Construction Inspector	1	76,128
1912	Project Coordinator	1	81,192
1912	Project Coordinator	1	77,484
0308	Staff Assistant	1	70,092
0303	Administrative Assistant III	1	84,420
	Schedule Salary Adjustments		4,851
SECTION TOTAL		18	2,603,811
DIVISION TOTAL		18	2,603,811
LESS TURNOVER			54,950
TOTAL			\$ 2,548,861

**DEPARTMENT OF BUILDINGS
Code Enforcement**

067/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	2,077,011
.0015	Schedule Salary Adjustments	5,147
.0044	Fringe Benefits	904,966
* 2510 .0000	Personnel Services	2,987,124
.0181	Mobile Communication Services	20,000
* 2510 .0100	Contractual Services	20,000
.0229	Transportation and Expense Allowance	55,150
* 2510 .0200	Travel	55,150
	*BUDGET LEVEL TOTAL	\$ 3,062,274
	*DEPARTMENT TOTAL	\$ 6,981,274
	*FUND TOTAL	\$ 81,115,000

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3510 Code Enforcement			
2151	Supervising Building / Construction Inspector	1	122,280
2151	Supervising Building / Construction Inspector	1	101,544
2150	Building/Construction Inspector	1	116,736
2150	Building/Construction Inspector	2	106,416
2150	Building/Construction Inspector	3	101,544
2150	Building/Construction Inspector	3	96,984
2150	Building/Construction Inspector	8	92,556
2150	Building/Construction Inspector	1	83,544
2150	Building/Construction Inspector	1	79,704
2150	Building/Construction Inspector	1	72,660
	Schedule Salary Adjustments		5,147
	SECTION TOTAL	11	2,130,479
	DIVISION TOTAL	11	2,130,479
	LESS TURNOVER		48,321
	TOTAL		\$ 2,082,158
	DEPARTMENT TOTAL	48	4,734,290
	LESS TURNOVER		103,271
	TOTAL		\$ 4,631,019

CORRECTIONS AND REVISIONS OF CDBG YEAR XLIII BUDGET RECOMMENDATIONS

0J43-Community Development Block Grant Year XLIII Fund

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	41-Department of Public Health				
	Violence Prevention Program-2565				
.0135	For Delegate Agencies		371,000		371,000
	ASIAN HUMAN SERVICES		59,500		51,000
	ERIE NEIGHBORHOOD HOUSE		59,500		66,969
	MARIA KAUPAS CENTER		38,375		15,000
	TAPROOTS, INC.		59,500		81,815
	THE JOHN MARSHALL LAW SCHOOL		59,500		84,966
	UNIVERSAL FAMILY CONNECTION		38,375		15,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XLIII BUDGET RECOMMENDATIONS

0J43-Community Development Block Grant Year XLIII Fund

Code	Department and Item	Number	STRIKE		ADD	
			Amount	Number	Amount	Number
	50-Department of Family and Support Services					
	Workforce Services-2520					
.0135	For Delegate Agencies		5,485,113		5,468,113	
	LOCAL INITIATIVES SUPPORT CORPORATION		152,000		135,000	

CORRECTIONS AND REVISIONS OF CDBG YEAR XLIII BUDGET RECOMMENDATIONS

0J43-Community Development Block Grant Year XLIII Fund

Code	Department and Item	Number	STRIKE		ADD	
			Amount	Number	Amount	Number
	50-Department of Family and Support Services					
	Senior Services-2525					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		296,509			303,509

CORRECTIONS AND REVISIONS OF CDBG YEAR XLIII BUDGET RECOMMENDATIONS

0J43-Community Development Block Grant Year XLIII Fund

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
	50-Department of Family and Support Services				
	Domestic Violence Services-2530				
.0135	For Delegate Agencies		1,924,220		1,934,220
	HEALTHCARE ALTERNATIVE SYSTEMS, INC.		32,000		35,000
	HEARTLAND HUMAN CARE SERVICES		27,000		31,000
	LAF		31,000		34,000



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

November 3, 2016

TO THE HONORABLE, THE CHAIRMAN AND
MEMBERS OF THE CITY COUNCIL COMMITTEE ON
THE BUDGET AND GOVERNMENT OPERATIONS

Ladies and Gentlemen:

I transmit herewith the text portions of the 2017 Annual Appropriation Ordinance and the Year XLIII Community Development Block Grant Ordinance.

Your favorable consideration of these items will be appreciated.

Very truly yours,

Alexandra Holt
Budget Director

CHICAGO, November 09, 2016

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Final Statement of Objectives and Projected Use of Funds for the Year XLIII Community Development Block Grant Funds presented herewith and the Year XLIII Community Development Block Grant Ordinance, as amended, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Year XLIII Community Development Block Grant Ordinance, as amended, transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

 members of the Committee with dissenting vote(s).

(Signed)

Jason Ervin
Vice Chairman
for

Carrie M. Austin
Chairman