



Office of the City Clerk



O2012-8252

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City Council Document Tracking Sheet

Meeting Date:	12/12/2012
Sponsor(s):	Emanuel, Rahm (Mayor)
Type:	Ordinance
Title:	Amendment of Annual Appropriation Ordinance within Fund No. 925
Committee(s) Assignment:	Committee on Budget and Government Operations



OFFICE OF THE MAYOR
CITY OF CHICAGO

RAHM EMANUEL
MAYOR

December 12, 2012

TO THE HONORABLE, THE CITY COUNCIL
OF THE CITY OF CHICAGO

Ladies and Gentlemen:

At the request of the Budget Director, I transmit herewith a Fund 925 Amendment.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

Mayor



ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2013 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City, through its Department of Cultural Affairs and Special Events ("DCASE") has been awarded private grant funds in the amount of \$25,000 from The Richard H. Driehaus Foundation which shall be used for upgrading the Chicago Cultural Center Dance Studio; and

WHEREAS, the City, through DCASE has been awarded private grant funds in the amount of \$5,000 from the Chicago Cultural Foundation which shall be used for the Gertrude Bernstein Memorial Garden at the Chicago Cultural Center; and

WHEREAS, the City through its Department of Finance has been awarded private grant funds in the amount of \$500,000 from the American Beverage Association which shall be used for the Chicago Lives Healthy program; and

WHEREAS, the City through its Department of Police anticipates receiving ARRA Funds in the amount of \$142,000 from the Illinois Criminal Justice Information Authority which shall be used for the ARRA-Ballistics Lab Equipment program; and

WHEREAS the City through its Department of Streets and Sanitation ("S & S") has been awarded federal grant funds in the amount of \$73,000 from the United States Department of Agriculture, Forest Service which shall be used for the Emerald Ash Borer Urban Forest Restoration program; and

WHEREAS, the City through S&S has been awarded private grant funds in the amount of \$20,000 by the Alliance for Community Trees and Siemens which shall be used for the Sustainable Community Tree Planting program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$765,000 not previously appropriated, representing increased grant awards is hereby appropriated from Fund 925 - Grant Funds for the year 2013. The Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2013 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT	ADD AMOUNT
ESTIMATE OF GRANT REVENUE FOR 2013									
	Awards from Agencies of the Federal Government	\$1,482,908,500	\$ 1,482,981,500						
	Awards from Public and Private Agencies	34,660,000	35,210,000						
	Anticipated STIMULUS awards from the Federal Government	34,495,000	34,637,000						
925 - Grant Funds									
23	Department of Cultural Affairs and Special Events:								
	Chicago Cultural Center Dance Studio		\$ -25,000						\$ 25,000
	Gertrude Bernstein Memorial Garden		5,000						5,000
27	Department of Finance:								
	Chicago Lives Healthy		500,000						500,000
57	Department of Police:								
	ARRA - Ballistics Lab Equipment		142,000						142,000

81	Department of Streets and Sanitation:		
	Emerald Ash Borer Urban Forest Restoration	73,000	73,000
	Sustainable Community Tree Planting	20,000	20,000

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