



# City of Chicago



SO2018-341

Office of the City Clerk

## Document Tracking Sheet

**Meeting Date:** 1/17/2018

**Sponsor(s):** Emanuel (Mayor)

**Type:** Ordinance

**Title:** Annual Appropriation Ordinance Year 2018 amendment within Fund No. 925 for Office of Emergency Management and Communications, Office of Mayor, Department of Public Health and Department of Planning and Development

**Committee(s) Assignment:** Committee on Budget and Government Operations

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2018 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through the Office of the Mayor has been awarded private grant funds in the amount of \$316,000 by Humanity United which shall be used for the Pathways to Freedom Program; and

WHEREAS, the City through its Department of Public Health ("Health") has received additional state carryover grant funds in the amount of \$28,000 by the Illinois Department of Human Services which shall be used for the Breastfeeding Peer Counseling Program; and

WHEREAS, the City through Health has been awarded additional state grant funds in the amount of \$221,000 by IDPH which shall be used for the Childhood Lead Poisoning Prevention Program; and

WHEREAS, the City through its Department of Planning and Development has been awarded federal pass-through grant funds in the amount of \$143,000 by the Regional Transportation Authority which shall be used for the Corridor Study Technical Assistance Program; and

WHEREAS, the City through its Office of Emergency Management and Communications has been awarded additional federal carryover grant funds in the amount of \$1,036,000 by Illinois Emergency Management Agency which shall be used for the Urban Areas Security Initiative; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$1,716,000 not previously appropriated, representing new grant awards, and \$28,000 representing carryover grant funds are hereby appropriated from Fund 925 - Grant Funds for the year 2018. The Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

**58** **Office of Emergency Management and Communications:**

Urban Areas Security Initiative

39,549,000

40,585,000

39,549,000 40,585,000

EXHIBIT A

AMENDMENT TO THE 2018 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2018 TOTAL) Includes anticipated carryover	ADD AMOUNT (2018 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2018 Total)	ADD AMOUNT (2018 Total)
<b>ESTIMATE OF GRANT REVENUE FOR 2018</b>							
	Awards from Agencies of the Federal Government	\$1,274,686,000	\$1,275,865,000				
	Awards from Agencies of the State of Illinois	132,026,000	132,275,000				
	Awards from Public and Private Agencies	30,113,000	30,429,000				
<b>925 - Grant Funds</b>							
	Dept #, Dept and Grant Name	STRIKE AMOUNT (2018 Anticipated Grant)	ADD AMOUNT (2018 Anticipated Grant)	STRIKE AMOUNT (2018 TOTAL) Includes anticipated carryover	ADD AMOUNT (2018 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2018 Total)	ADD AMOUNT (2018 Total)
<b>1</b>	<b>Office of the Mayor:</b>						
	Pathways to Freedom		\$ 316,000				\$ 316,000
<b>41</b>	<b>Department of Public Health:</b>						
	Breastfeeding Peer Counseling				\$ 28,000		28,000
	Childhood Lead Poisoning Prevention	\$ 528,000	749,000			528,000	749,000
<b>54</b>	<b>Department of Planning and Development:</b>						
	Corridor Study Technical Assistance		143,000				143,000

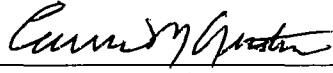
CHICAGO, February 28, 2018

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an Ordinance authorizing a supplemental appropriation and an amendment to the year 2018 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from Federal, State, public, and/or private agencies, and having been presented with a proposed Substitute Ordinance by the Office of Budget and Management; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Substitute Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

~~members of the Committee with dissenting vote(s).~~

(Signed)   
Carrie M. Austin  
Chairman

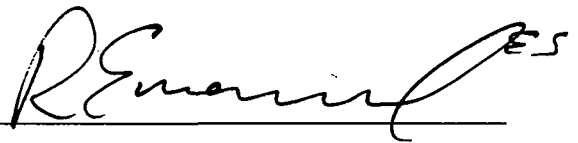
APPROVED



Corporation Counsel

DATED: 3/17/18

APPROVED



Mayor

DATED: 3/13/18