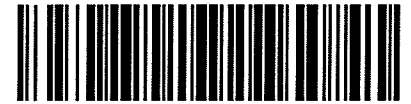




# Office of the City Clerk



SO2012-4987

Office of the City Clerk

## City Council Document Tracking Sheet

**Meeting Date:** 7/25/2012

**Sponsor(s):** Emanuel, Rahm (Mayor)

**Type:** Ordinance

**Title:** Amendment of 2012 Annual Appropriation Ordinance within Fund No. 925 for Dept. of Cultural Affairs and Special Events

**Committee(s) Assignment:** Committee on Budget and Government Operations

Y

**SUBSTITUTE ORDINANCE**

WHEREAS, the Annual Appropriation Ordinance for the year 2012 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City, through its Department of Cultural Affairs and Special Events ("DCASE") has been awarded private grant funds in the amount of \$5,000 from Coletta and Company Inc. which shall be used for the Summer Dance program; and

WHEREAS, the Chicago Community Trust ("CCT"), on behalf of DCASE, applied to the Boeing Company for private grant funds in the amount of \$30,000 to be awarded to the City and used by DCASE for the In the Works Theatre Lab Series project; and

WHEREAS, CCT, on behalf of DCASE, applied to the Boeing Company for private grant funds in the amount of \$45,000 to be awarded to the City and used by DCASE for the Made in Chicago: World Class Jazz project; and

WHEREAS, the City through its Department of Public Health has been awarded additional federal carryover grant funds in the amount of \$2,598,000 from the United States Department of Health and Human Services, Centers for Disease Control and Prevention which shall be used for the Bioterrorism Preparedness Response Planning program; and

WHEREAS, the City through its Department of Family and Support Services has been awarded additional state grant funds in the amount of \$28,000 by the Illinois Department of Insurance which shall be used for the Senior Health Insurance Program; and

WHEREAS, the City through its Office of Emergency Management and Communications ("OEMC") has been awarded private grant funds in the amount of \$27,000 from Nextel West Corporation (Sprint/Nextel) which shall be used for the Nextel Frequency Reconfiguration project; and

WHEREAS, the City through OEMC has been awarded federal grant funds in the amount of \$7,500,000 by the United States Department of Homeland Security which shall be used for the National Special Security Event Grant Program; now, therefore,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:**

SECTION 1. The sum of \$10,233,000 not previously appropriated is hereby appropriated from Fund 925 - Grant Funds for the year 2012. The Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. The actions by CCT to solicit grant funds on behalf of the City for the "In the Works Theatre Lab Series" and "Made in Chicago: World Class Jazz" projects are hereby ratified and approved.

SECTION 3. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A  
AMENDMENT TO THE 2012 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT				
<b>ESTIMATE OF GRANT REVENUE FOR 2012</b>							
	Awards from Agencies of the Federal Government	\$ 1,454,401,331	\$ 1,464,499,331				
	Awards from Agencies of the State of Illinois	257,552,000	257,607,000				
	Awards from Public or Private Agencies	32,943,000	33,023,000				
925 - Grant Funds		STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT	ADD AMOUNT
		2012 Anticip'd Grant	2012 Anticip'd Grant	2012 Carryover	2012 Carryover	2012 Total	2012 Total
<b>23</b>	<b>Department of Cultural Affairs and Special Events:</b>						
	Summer Dance		\$ 5,000				\$ 5,000
	In the Works Theatre Lab Series		30,000				30,000
	Made in Chicago: World Class Jazz		45,000				45,000
<b>41</b>	<b>Department of Public Health:</b>						
	Bioterrorism Preparedness Response Planning			\$ 1,562,000	\$ 4,160,000	\$ 11,972,000	14,570,000
<b>50</b>	<b>Department of Family and Support Services:</b>						
	Senior Health Insurance Program	21,000	\$ 49,000			21,000	49,000
<b>58</b>	<b>Office of Emergency Management and Communications:</b>						
	Nextel Frequency Reconfiguration Project		27,000			500,000	527,000
	National Special Security Event Grant Program		7,500,000				7,500,000

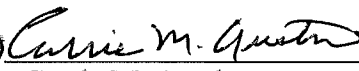
CHICAGO, September 12, 2012

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an Ordinance authorizing a supplemental appropriation and an amendment to the year 2012 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from Federal, State, public, and/or private agencies, and having been presented with a proposed Substitute Ordinance by the Office of Budget and Management; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Substitute Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

~~members of the Committee with~~ ~~dissenting vote(s).~~

(Signed)   
Carrie M. Austin  
Chairman