



Office of the Chicago City
Clerk



SO2012-3755

Office of the City Clerk

City Council Document Tracking Sheet

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| Meeting Date: | 6/6/2012 |
| Sponsor(s): | Emanuel, Rahm (Mayor) |
| Type: | Ordinance |
| Title: | Amendment of Annual Appropriation Ordinance within Fund No. 925 |
| Committee(s) Assignment: | Committee on Budget and Government Operations |

CHICAGO, June 27, 2012

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had *under consideration* an Ordinance authorizing a supplemental appropriation and an amendment to the year 2012 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from Federal, State, public, and/or private agencies and the execution of applicable agreements, and having been presented with a proposed Substitute Ordinance by the Office of Budget and Management; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Substitute Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

~~members of the Committee with~~ ~~dissenting vote(s).~~

(Signed) Carrie M. Austin
Carrie M. Austin
Chairman

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2012 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City, through its Department of Cultural Affairs and Special Events ("DCASE") has been awarded state grant funds in the amount of \$50,000 by the Illinois Arts Council which shall be used for the Chicago Cultural Plan; and

WHEREAS, the City through DCASE has been awarded public grant funds in the amount of \$20,000 by the Chicago Park District which shall be used for the Chicago Summer Dance program; and

WHEREAS, the City through DCASE has been awarded private grant funds in the amount of \$25,000 by the Chicago Community Foundation which shall be used for the Made in Chicago World Class Jazz Concert Series program; and

WHEREAS, the City through DCASE has been awarded private grant funds in the amount of \$35,000 by the Joyce Foundation which shall be used for the Made in Chicago World Class Jazz Concert Series program; and

WHEREAS, the City through its Department of Fleet and Facility Management has received federal settlement funds in the amount of \$2,559,000 by the United States Environmental Protection Agency which shall be used for the Streeterville Thorium Moratorium Area Environmental Settlement Funds project; and

WHEREAS, the City, through its Department of Family and Support Services ("DFSS") has federal carryover grant funds in the amount of \$34,000 from the United States Department of Justice which shall be used for the Mentoring for System Involved Youth program; and

WHEREAS, the City, through DFSS has been awarded additional public grant funds in the amount of \$120,000 by the County of Cook, Illinois which shall be used for the One Summer Plus project; and

WHEREAS, the City through DFSS has been awarded additional state grant funds in the amount of \$2,540,000 by the Illinois Department on Aging which shall be used for the Resident Services Coordination/Case Management program; and

WHEREAS, the City through its Department of Housing and Economic Development has been awarded state grant funds in the amount of \$1,130,000 by the Illinois Housing Development Authority which shall be used for the IHDA Housing Counseling program; and

WHEREAS, the City's Department of Transportation ("CDOT") desires to enable the City's Department of Aviation ("CDA") to use the grant funds awarded to CDOT by the Illinois Department of Transportation in the amount of \$225,000 for the utility relocation of Interstate 190 at Balmoral Avenue (the "I-190 Project"); now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$6,513,000 not previously appropriated is hereby appropriated from Fund 925 - Grant Funds for the year 2012. The Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. The Commissioner of CDA is hereby authorized to use the grant funds of CDOT, and subject to the approval of the Corporation Counsel, enter into contracts, agreements and other documents necessary to complete the I-190 Project.

SECTION 3. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

APPROVED
Stephen R. Adams
CORPORATION COUNSEL

APPROVED
Robert E. Emmert, Sr.
Mayor
July 17, 2012

| | | | | |
|----|---|---------------------------------|-----------|--------------------------------|
| 38 | Department of Fleet and Facility Management: Streetville Thorium Moratorium Area Environmental Settlement Funds | \$ 2,559,000 | | \$2,559,000 |
| | | | | |
| 50 | Department of Family and Support Services: Mentoring for Systems Youth One Summer PLUS Resident Service Coordination/Case Mngt | 145,000 265,000 2,540,000 | \$ 34,000 | 34,000 265,000 2,540,000 |
| | | | | |
| 54 | Department of Housing and Economic Development: IHDA Housing Counseling | 1,130,000 | | 1,130,000 |

EXHIBIT A
AMENDMENT TO THE 2012 APPROPRIATION ORDINANCE

| CODE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT | STRIKE AMOUNT | ADD AMOUNT | STRIKE AMOUNT | ADD AMOUNT | STRIKE AMOUNT | ADD AMOUNT |
|---|---|------------------|-----------------|---------------|------------|---------------|------------|---------------|------------|
| ESTIMATE OF GRANT REVENUE FOR 2012 | | | | | | | | | |
| | Awards from Agencies of the Federal Government | \$ 1,449,389,331 | \$1,451,982,331 | | | | | | |
| | Awards from Agencies of the State of Illinois | 253,832,000 | 257,552,000 | | | | | | |
| | Awards from Public and Private Agencies | 32,743,000 | 32,943,000 | | | | | | |
| 925 - | Grant Funds | | | | | | | | |
| 23 | Department of Cultural Affairs and Special Events: | | | | | | | | |
| | Chicago Cultural Plan | | \$ 50,000 | | | | | | \$ 50,000 |
| | Chicago Summer Dance | | 20,000 | | | | | | 20,000 |
| | Made in Chicago: World Class Jazz Concert Series | | 25,000 | | | | | | 25,000 |
| | Made in Chicago: World Class Jazz Concert Series | | 35,000 | | | | | | 35,000 |

APPROVED
Stephen R. Allen
CORPORATION COUNSEL

APPROVED
Robin Emmanuel S.P.
MAYOR
July 17, 2012