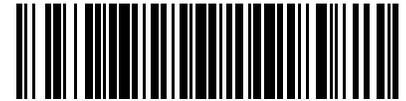




# City of Chicago



SO2020-2279

Office of the City Clerk

## Document Tracking Sheet

<b>Meeting Date:</b>	4/22/2020
<b>Sponsor(s):</b>	Lightfoot (Mayor)
<b>Type:</b>	Ordinance
<b>Title:</b>	Annual Appropriation Ordinance Year 2020 amendment within Fund No. 925 for Department of Public Health, Department of Family and Support Services and Chicago Police Department
<b>Committee(s) Assignment:</b>	Committee on Budget and Government Operations

## **SUBSTITUTE ORDINANCE**

WHEREAS, the Annual Appropriation Ordinance for the year 2020 (“2020 Appropriation Ordinance”) of the City of Chicago (the “City”) contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City through its Department of Public Health (“Health”) has received carryover federal grant funds in the amount of \$312,000 by the United States Department of Health and Human Services (“DHHS”) which shall be used for the Adult Viral Hepatitis Program; and

WHEREAS, the City through Health has been awarded federal grant funds in the amount of \$1,819,000 by DHHS which shall be used for the Ending the HIV Epidemic: Ryan White HIV/AIDS Program; and

WHEREAS, the City through Health has been awarded additional state grant funds in the amount of \$25,000 by the Illinois Department of Public Health which shall be used for the Tobacco Free Communities Program; and

WHEREAS, the City through Health has been awarded additional federal grant funds in the amount of \$10,000 by the Illinois Department of Human Services which shall be used for the Women, Infants and Children Nutrition Program; and

WHEREAS, the City through its Department of Family and Support Service (“DFSS”) received carryover federal grant funds in the amount of \$10,000 by the Corporation for National and Community Service (“CNCS”) which shall be used for the Foster Grandparents Program; and

WHEREAS, the City through DFSS has received carryover federal grant funds in the amount of \$5,000 by CNCS which shall be used for the Senior Companion Project – Action Program; and

WHEREAS, the City through DFSS has been awarded private grant funds in the amount of \$780,000 by the Cities for Financial Empowerment Fund which shall be used for the Summer Jobs Connect Program; and

WHEREAS, the City through Police has received carryover federal grant funds in the amount of \$317,000 by the United States Department of Homeland Security which shall be used for the National Explosives Detection Canine Team Program; now, therefore,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO AS FOLLOWS:**

SECTION 1. The amounts of \$2,634,000 not previously appropriated, representing new grant awards, and of \$644,000 in carryover funding, are hereby appropriated from Fund 925 - Grant Funds for the year 2020. The 2020 Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the

Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2020 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
<b>ESTIMATE OF GRANT REVENUE FOR 2020</b>			
	Awards from Agencies of the Federal Government	\$1,425,471,700	\$1,427,944,700
	Awards from Agencies of the State of Illinois	\$ 284,670,000	\$ 284,695,000
	Awards from Public and Private Agencies	\$ 50,160,000	\$ 50,940,000

925 - Grant Funds

Dept #	Dept and Grant Name	<u>STRIKE AMOUNT</u> <u>2020 Anticipated</u> <u>Grant</u>	<u>ADD AMOUNT</u> <u>2020 Anticipated</u> <u>Grant</u>	<u>STRIKE AMOUNT</u> <u>(2020 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>	<u>ADD AMOUNT</u> <u>(2020 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>	<u>STRIKE</u> <u>AMOUNT</u> <u>(2020 Total)</u>	<u>ADD</u> <u>AMOUNT</u> <u>(2020 Total)</u>
<b>41</b>	<b><u>Department of Public Health</u></b>						
	Adult Viral Hepatitis			\$ 52,000	\$ 364,000	\$ 52,000	364,000
	Ending the HIV Epidemic: Ryan White HIV/AIDS		1,819,000				1,819,000
	Tobacco Free Communities	625,000	650,000			625,000	650,000
	Women, Infants and Children Nutrition	4,700,000	4,710,000			4,700,000	4,710,000
<b>50</b>	<b><u>Department of Family and Support Services:</u></b>						
	Foster Grandparents			271,000	281,000	271,000	281,000
	Senior Companion Project – Action			150,000	155,000	450,000	455,000
	Summer Jobs Connect Program		780,000				780,000
<b>57</b>	<b><u>Department of Police:</u></b>						
	National Explosives Detection Canine Team				317,000		317,000