



City of Chicago



O2016-8353

Office of the City Clerk

Document Tracking Sheet

Meeting Date:	11/9/2016
Sponsor(s):	Dept./Agency
Type:	Ordinance
Title:	Annual Appropriation Ordinance Year 2017 - Corrections and Revisions
Committee(s) Assignment:	Committee on Budget and Government Operations

CHICAGO, November 09, 2016

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed Year 2017 Annual Appropriation Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the series of amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

1 members of the Committee with 1 dissenting vote(s)

(Signed)

Jason Erwin
Vice Chairman
for
Carrie M. Austin
Chairman

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

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0346 - Library Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
30	Corporate Fund Subsidy		\$ 19,081,000		\$ 18,985,000

Total appropriable revenue	\$ 102,547,000	\$ 102,451,000
Total appropriable for charges and expenditures	\$ 102,547,000	\$ 102,451,000

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

0681 - Municipal Employees' Annuity and Benefit Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
33	Water and Sewer Utility Tax		\$ -		\$ 56,000,000

Total appropriable revenue \$ 266,988,000 \$ 322,988,000
Total appropriable for charges and expenditures \$ 266,988,000 \$ 322,988,000

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
01-Office of the Mayor					
<u>Office of the Press Secretary-3015</u>					
9616	Assistant Press Secretary	2	110,004	1	110,004
9616	Assistant Press Secretary			1	115,200
	LESS TURNOVER		231,056		236,252

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
03-Office of Inspector General					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		66,316		131,316
.0148	Testing and Inspecting		13,000		
.0149	For Software Maintenance and Licensing		193,599		217,015
.0189	Telephone - Non-Centrex Billings		87,708		22,708
 <u>Operations-3010</u>					
1141	Principal Operations Analyst	1	68,100		
0802	Executive Administrative Assistant II			1	57,252
0323	Administrative Assistant III - Excluded	1	47,532		
0323	Administrative Assistant III - Excluded			2	43,308
0305	Assistant to the Executive Director	1	93,300		
 <u>Legal-3015</u>					
1262	Assistant Inspector General	2	102,084	4	102,084
1262	Assistant Inspector General	2	99,108		
1216	Chief of Hiring Oversight	1	95,880	1	101,664
 <u>Investigations-3020</u>					
1260	Chief Investigator - IG	1	95,880	1	101,664
 <u>Public Safety Audit-3032</u>					
1260	Chief Investigator - IG	1	95,880	1	101,664
1143	Operations Analyst	1	49,704		
1127	Chief Performance Analyst	2	95,880	2	101,664
0801	Executive Administrative Assistant I	1	47,532		
0705	Director Public Affairs	1	103,716	1	101,664
0323	Administrative Assistant III - Excluded			2	43,308

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
06-Department of Innovation and Technology					
<u>Technology Planning and Policy-3106</u>					
9777	IT Director - DoIT	1	98,664		
Enterprise Architecture-3110					
<u>Enterprise Architecture-4113</u>					
9777	IT Director - DoIT			1	118,464
Citywide Financial Systems-3115					
<u>Financial Systems-4130</u>					
0625	Chief Programmer/Analyst	1	115,932	1	119,124
<u>Citywide Services Systems-3126</u>					
1912	Project Coordinator			1	57,252
Technical Operations-3140					
<u>End User Computing Operations-4154</u>					
9777	IT Director - DoIT	1	106,848	1	108,984
1912	Project Coordinator			1	59,976
<u>Security Management-3210</u>					
1912	Project Coordinator	1	57,252		
<u>Analytics and Performance Management-3215</u>					
0659	Principal Data Base Analyst	1	110,904	1	111,192
0625	Chief Programmer/Analyst	1	115,932	1	119,124
<u>Content Management and Process Moderization-3217</u>					
9777	IT Director - DoIT			1	98,664
<u>Application Development-3220</u>					
0625	Chief Programmer/Analyst	1	110,076	1	113,868
LESS TURNOVER			388,357		451,304

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Council Office of Financial Analysis-2012				
.0700	Contingencies		25,000		27,160
	 <u>Council Office of Financial Analysis-3012</u>				
9613	Chief Administrative Officer	1	110,112	1	107,952

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	27-Department of Finance City Comptroller-2011				
	<u>Fiscal Administration-3011</u>				
9684	Deputy Director	1	118,020	1	120,444

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
27-Department of Finance					
Financial Strategy and Operations-2015					
Financial Operations-3017					
<u>Payroll Systems and Operations-4036</u>					
9651	Deputy Comptroller	1	118,020	1	120,444
0192	Auditor II	2	92,388	3	92,388
0192	Auditor II	1	60,312		

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
27-Department of Finance					
Revenue Services and Operations-2020					
Tax Policy and Administration-3156					
<u>Tax Enforcement-4667</u>					
0192	Auditor II	14	92,388	13	92,388
0192	Auditor II	2	60,312	3	60,312
LESS TURNOVER			654,831		659,679

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount

28-City Treasurer

.0181	Mobile Communication Services		7,812		9,312
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Administration-3020

9676	Assistant City Treasurer	1	110,088	1	114,552
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AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
31-Department of Law					
<u>Building and License Enforcement-3011</u>					
1643	Assistant Corporation Counsel	10	60,084	11	60,084
1631	Law Clerk	26,270H	14.23H	26,270H	14.51H
1617	Paralegal II	1	50,676		
0440	Reader	2,000H	13.20H		
<u>Constitutional and Commercial Litigation-3014</u>					
1641	Assistant Corporation Counsel Supervisor - Senior	1	89,160		
1641	Assistant Corporation Counsel Supervisor - Senior			1	115,272
Torts-3019					
<u>Corporate Torts-4001</u>					
1643	Assistant Corporation Counsel	2	79,116	1	79,116
1643	Assistant Corporation Counsel	1	77,328	1	95,676
1643	Assistant Corporation Counsel			1	68,496
Employment Litigation-3022					
<u>Corporate Employment Litigation-4006</u>					
1643	Assistant Corporation Counsel	2	73,944	3	73,944
Labor-3028					
<u>Corporate Labor-4011</u>					
1643	Assistant Corporation Counsel	6	60,084	5	60,084
1643	Assistant Corporation Counsel			1	63,384
<u>Legal Counsel-3031</u>					
9684	Deputy Director	1	137,076		
Aviation, Environmental and Regulatory Litigation-3038					
<u>Corporate Litigation-4017</u>					
1643	Assistant Corporation Counsel	1	65,112		
1643	Assistant Corporation Counsel	1	63,384		
1643	Assistant Corporation Counsel	3	60,084	4	60,084
1643	Assistant Corporation Counsel			1	73,944
Investigations and Prosecutions-3039					
<u>Prosecutions-4041</u>					
1641	Assistant Corporation Counsel Supervisor - Senior	1	118,752		

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
31-Department of Law					
<u>Real Estate-3045</u>					
1641	Assistant Corporation Counsel Supervisor - Senior			1	118,752
<u>Collections, Ownership and Administrative Litigation-3049</u>					
1643	Assistant Corporation Counsel	1	73,944		
1643	Assistant Corporation Counsel	2	61,692	1	61,692
1643	Assistant Corporation Counsel	8	60,084	7	60,084
1631	Law Clerk	24,153H	14.23H	24,153H	14.51H
<u>Federal Civil Rights Litigation-3125</u>					
9684	Deputy Director			1	139,812
1643	Assistant Corporation Counsel	1	101,136		
1643	Assistant Corporation Counsel	2	73,944	1	73,944
1643	Assistant Corporation Counsel	1	65,112	2	65,112
1643	Assistant Corporation Counsel	2	63,384	1	63,384
1643	Assistant Corporation Counsel	22	60,084	21	60,084
1643	Assistant Corporation Counsel			1	80,904
1643	Assistant Corporation Counsel			1	79,116
1641	Assistant Corporation Counsel Supervisor - Senior	1	115,272		
1641	Assistant Corporation Counsel Supervisor - Senior	5	89,160	6	89,160
1617	Paralegal II	5	50,676	6	50,676

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
33-Department of Human Resources					
<u>Workforce Compliance-3015</u>					
1385	Disability officer	1	94,560	1	99,648

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
35-Department of Procurement Services					
Departmental Administration-3006					
<u>Administration-4006</u>					
1617	Paralegal II			1	50,676
1554	Assistant Procurement Officer	1	88,452		
0702	Public Relations Rep II			1	50,676
0309	Coordinator of Special Projects			1	62,820
Contract Management-3012					
<u>Shared Administrative Services-4026</u>					
1507	Procurement Specialist	1	97,056		
<u>Architectural and Engineering-4121</u>					
1507	Procurement Specialist			1	97,056
<u>Certification and Compliance-3022</u>					
1504	Certification/Compliance Officer	2	60,312	3	60,312
0303	Administrative Assistant III	2	46,188	1	46,188
LESS TURNOVER			183,880		273,724

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
38-Department of Fleet and Facility Management					
Bureau of Asset Management-2131					
.0332	Electricity - Street Lighting		6,227,293		5,807,793
Graphics Services-3106					
<u>Design Services-4114</u>					
6409	Graphic Artist III	1	68,556		
6409	Graphic Artist III	2	60,564		
6409	Graphic Artist III	1	49,824		
6409	Graphic Artist III			1	80,568
6409	Graphic Artist III			2	70,092
6409	Graphic Artist III			1	57,660

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	39-Board of Election Commissioners				
	Election and Administration Division-2005				
.0138	For Professional Services for Information Technology Maintenance		232,257		1,132,257

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
41-Department of Public Health					
<u>Epidemiology and Emergency Response-3008</u>					
3414	Epidemiologist II	1	83,688		
3407	Epidemiologist III			1	84,864
3404	Public Health Informatics Specialist	1	68,100		
0311	Projects Administrator			1	87,576
	LESS TURNOVER		613,050		633,702

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
57-Chicago Police Department					
<u>Bureau of Support Services-3014</u>					
0306	Assistant Director			1	109,512
Office of the General Counsel-3017					
<u>Office of the General Counsel-4030</u>					
9758	Assistant General Counsel	2	131,676	1	131,676
1430	Policy Analyst			1	118,080
0708	FOIA Officer			6	50,352
0302	Administrative Assistant II	9	38,376	1	38,376
Finance Division-3027					
<u>Payroll Services-4318</u>					
1341	Personnel Assistant	1	38,376		
0450	Clerk IV (Timekeeper)			1	42,108
Human Resources Division-3029					
<u>Human Resources-4248</u>					
9684	Deputy Director	1	128,016		
1341	Personnel Assistant	2	38,376		
0302	Administrative Assistant II	1	38,376	3	38,376
<u>Area Criminal Investigation-3275</u>					
9752	Commander	2	162,684	3	162,684
9752	Commander	1	154,932		
Patrol Services-3286					
<u>District Law Enforcement-4319</u>					
9752	Commander	24	162,684	25	162,684
Community Relations-3289					
<u>Community Relations Division-4346</u>					
3955	Youth Services Coordinator			1	61,032
0320	Assistant to the Commissioner	1	57,252		
<u>Crime Control Strategies Section-3433</u>					
9785	Chief	1	185,000		

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
57-Chicago Police Department					
<u>Organizational Development - Administration-3450</u>					
9785	Chief			1	185,000
9684	Deputy Director			1	128,016
<u>Research and Development Division-3453</u>					
0306	Assistant Director		1		109,512

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
58-Office of Emergency Management and Communications					
Technology-3040					
IT Management-4100					
0625	Chief Programmer/Analyst	2	118,020	2	119,124
0625	Chief Programmer/Analyst	1	96,720	1	99,768
	LESS TURNOVER		1,917,248		1,922,504

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
59-Chicago Fire Department					
Operations-3104					
<u>Fire Suppression and Rescue-4118</u>					
8801	Firefighter - EMT	3	59,730	1	59,730
8733	Fire Engineer	14	94,122	13	94,122
<u>Fire Investigations-4123</u>					
8794	Fire Marshal - EMT	5	59,730	6	59,730
Support Services-3108					
<u>Equipment/Supplies-4134</u>					
8733	Fire Engineer			1	70,980
8731	Firefighter			1	56,304
LESS TURNOVER			14,913,076		14,886,508

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
60-Civilian Office of Police Accountability					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		680,524		684,044
<u>Investigations-3010</u>					
9680	Deputy Chief Administrator	1	126,624	3	126,624
9680	Deputy Chief Administrator	1	126,564		
<u>Legal-3015</u>					
1617	Paralegal II	1	60,384		
1617	Paralegal II	5	50,676	6	50,676
	LESS TURNOVER		3,976,324		3,974,516

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
67-Department of Buildings					
Administration-3006					
<u>Office of the Commissioner-4001</u>					
1430	Policy Analyst	1	58,992	1	60,468
<u>Plan Review-3015</u>					
5425	Project Manager - Buildings			1	126,912
5425	Project Manager - Buildings			1	124,440
0310	Project Manager	1	126,912		
0310	Project Manager	1	124,440		
	LESS TURNOVER		357,168		358,644

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
70-Department of Business Affairs and Consumer Protection					
Advocacy and Outreach-3010					
<u>Cable Municipal Channel-4020</u>					
0947	Studio Equipment Manager	1	105,120	1	107,220
Prosecutions and Investigations-3029					
<u>Business Compliance-4012</u>					
1646	Attorney	1	56,182		
<u>Prosecutions-4013</u>					
1646	Attorney	4	56,182	5	56,182
LESS TURNOVER			494,957		497,057

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation Commissioner's Office-2005				
	Departmental Administration-3004 <u>Administrative Support-4002</u>				
0705	Director Public Affairs	1	104,736	1	102,672

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				
	Solid Waste Collection-3050				
	<u>Refuse Collection-4025</u>				
6324	Sanitation Laborer	1	36.21H		

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
81-Department of Streets and Sanitation					
Bureau of Street Operations-2045					
.0157	Rental of Equipment and Services		1,771,620		2,186,120
.0162	Repair/Maintenance of Equipment		5,800		10,800
 <u>Equipment Support Services-3320</u>					
7633	Hoisting Engineer	1H	46.80H		

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Administration-2115				
	<u>Information Technology-3219</u>				
0625	Chief Programmer/Analyst	1	113,412	1	88,080
	LESS TURNOVER		207,607		184,699

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Electrical Operations-2150				
	Electrical Operations and Maintenance-3270				
	<u>Electrical Administration-4270</u>				
9679	Deputy Commissioner	1	125,400	1	127,824

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
.0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations		230,813,903		229,788,063
.9638	For Corporate Fund Subsidy of Chicago Public Library		19,081,000		18,985,000

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
03-Office of Inspector General					
<u>Legal-3015</u>					
1262	Assistant Inspector General	1	99,108	1	102,084
1215	Chief Assistant Inspector General	1	111,192	1	114,552

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
31-Department of Law					
Labor-3028					
<u>Water Labor-4012</u>					
1641	Assistant Corporation Counsel Supervisor - Senior	1	89,160	1	98,592

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	88-Department of Water Management Bureau of Administrative Support-2010				
	<u>Information Technology-3071</u>				
0625	Chief Programmer/Analyst	1	115,932	1	119,124

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	88-Department of Water Management				
	Bureau of Engineering Services-2015				
	Inspections Services-3116				
	<u>Water Inspection Services-4001</u>				
2233	Plumbing Inspector - In Charge	2	8,712.50M	3	8,712.50M

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
.9097	For Capital Construction		134,607,659		134,484,149

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	25-City Clerk				

Customer Processing Center-3030

6409	Graphic Artist III	1	24.85H		
6409	Graphic Artist III			1	50,676
0310	Project Manager	1	58,224	1	76,716

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
31-Department of Law					
Investigations and Prosecutions-3039					
<u>Prosecutions-4341</u>					
1643	Assistant Corporation Counsel	3	60,084	2	60,084
1631	Law Clerk	20,010H	14.23H	20,010H	14.51H
<u>Collections, Ownership and Administrative Litigation-</u>					
<u>3349</u>					
1643	Assistant Corporation Counsel	2	60,084	1	60,084
1643	Assistant Corporation Counsel			1	63,384
	LESS TURNOVER		47,714		15,273

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of In-House Construction-2155				
	<u>Project Oversight-3355</u>				
9679	Deputy Commissioner	1	126,564	1	127,824

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS**Motor Fuel Tax Fund-0310**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management				
	Bureau of Asset Management-2131				
.0332	Electricity - Street Lighting		15,173,076		15,592,576

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS**Motor Fuel Tax Fund-0310**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Street Operations-2045				
.0157	Rental of Equipment and Services		414,500		
.0162	Repair/Maintenance of Equipment		5,000		

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Sewer Fund-0314

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
03-Office of Inspector General					
<u>Legal-3015</u>					
1262	Assistant Inspector General	1	99,108	1	102,084
<u>Investigations-3020</u>					
1260	Chief Investigator - IG	2	95,880	2	101,664
<u>Audit and Program Review-3027</u>					
1127	Chief Performance Analyst	1	95,880	1	101,664

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Sewer Fund-0314

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
31-Department of Law					
<u>Collections, Ownership and Administrative Litigation-</u>					
<u>3349</u>					
1641	Assistant Corporation Counsel Supervisor - Senior	1	98,592	1	92,352
	LESS TURNOVER		21,184		14,944

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Sewer Fund-0314

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
88-Department of Water Management					
Bureau of Operations and Distribution-2025					
System Installation and Maintenance-3261					
<u>Sewer System Installation and Maintenance-4012</u>					
9410	Laborer - Apprentice	68,340H	24.12H	65,340H	24.12H
LESS TURNOVER			3,773,665		3,721,633

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS**Sewer Fund-0314**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
.9097	For Capital Construction		58,720,237		54,220,237
.9376	For Transfers to Sewer Rate Stabilization Account				4,500,000

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Library Fund-0346

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
06-Department of Innovation and Technology					
<u>Shared Services-3230</u>					
1912	Project Coordinator	1	59,976		
	LESS TURNOVER		36,827		36,617

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Library Fund-0346

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
91-Chicago Public Library					
.0135	For Delegate Agencies				40,000
.0196	Data Circuits		1,110,885		1,070,885
<u>Administration and Support Services-3005</u>					
0702	Public Relations Rep II	2	50,676	3	50,676
0501	Librarian I	5	49,704	4	49,704
0447	Senior Library Clerk	1	53,076	2	53,076
<u>References and Circulation Services-3010</u>					
0449	Head Library Clerk	6	38,376	5	38,376
0447	Senior Library Clerk	2	31,872	3	31,872
0445	Library Clerk	19	29,064	20	29,064
<u>Technical Services-3016</u>					
0431	Clerk IV	1	38,376		
<u>Property Management Services-3021</u>					
7183	Motor Truck Driver	4	35.60H	3	35.60H
LESS TURNOVER			2,672,090	2,672,508	

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
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23-Department of Cultural Affairs and Special Events

.9805	For Festival Production		7,252,145		7,240,253
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Marketing and Communication-3225

6409	Graphic Artist III	1	82,668		
6409	Graphic Artist III			1	84,420
0705	Director Public Affairs	1	90,516	1	100,656

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

City Colleges Bond Redemption and Interest Fund-0549

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
.0902	Interest on First Lien Bonds		23,916,000		23,895,000
.0960	For Loss in Collection of Taxes		1,444,000		1,465,000

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS**Chicago Midway Airport Fund-0610**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
58-Office of Emergency Management and Communications					
.0020	Overtime				145,000
.0091	Uniform Allowance		3,500		7,350
.0319	Clothing		6,300		56,700

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
.0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families		1,402,296		1,203,046

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Municipal Employees' Annuity and Benefit Fund-0681

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
.0980	Municipal Employees' Annuity and Benefit Obligation Fund				56,000,000

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
03-Office of Inspector General					
 <u>Audit and Program Review-3027</u>					
1127	Chief Performance Analyst	1	95,880	1	101,664

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
28-City Treasurer					
<u>Administration-3020</u>					
0809	Executive Secretary I	1	38,376		
0801	Executive Administrative Assistant I			1	47,532
<u>Economic Development-3025</u>					
0117	Assistant Director of Finance	1	76,776	1	80,076

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
31-Department of Law					
Aviation, Environmental and Regulatory Litigation-3038					
<u>Aviation Litigation-4034</u>					
1643	Assistant Corporation Counsel	1	60,084		
1643	Assistant Corporation Counsel			1	99,864

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS**Chicago O'Hare Airport Fund-0740**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	58-Office of Emergency Management and Communications				
.0020	overtime				185,000

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	85-Department of Aviation				
	Chicago-O'Hare International Airport-2015				
	Chicago-O'Hare International Airport-3015				
	<u>Human Resources-4402</u>				
0309	Coordinator of Special Projects	1	93,300	1	97,740
	<u>External Communications-4406</u>				
0702	Public Relations Rep II	1	50,676		
	<u>Revenue Management-4411</u>				
0228	Principal Revenue Analyst	2	70,020		
0228	Principal Revenue Analyst			2	83,688
	<u>MIS - Departmental-4412</u>				
0431	Clerk IV			1	45,696
0303	Administrative Assistant III	1	46,188		
	<u>Administration Facilities-4700</u>				
0302	Administrative Assistant II			1	38,376
	<u>Custodial/Labor Services-4727</u>				
0302	Administrative Assistant II	1	38,376		
	<u>Security Operations-4800</u>				
8621	Manager of Emergency Management Services			1	73,212
0311	Projects Administrator	1	106,116		
	<u>Terminal Operations-4910</u>				
0702	Public Relations Rep II			1	50,676
0431	Clerk IV	1	45,696		
0302	Administrative Assistant II			1	38,376
	<u>Airport Planning and Development-4911</u>				
0620	GIS Analyst			1	54,984
0613	GIS Manager	2	103,704	1	95,760
0311	Projects Administrator	3	85,848	4	85,848
0311	Projects Administrator	1	83,328		
	LESS TURNOVER		3,968,098		4,148,034

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Tax Increment Financing Administration Fund-0B21

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	28-City Treasurer				
	<u>Economic Development-3025</u>				
9673	Deputy City Treasurer	1	94,560	1	98,664

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Tax Increment Financing Administration Fund-0B21

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
31-Department of Law					
<u>Finance and Economic Development-3044</u>					
1643	Assistant Corporation Counsel	1	68,496		
	LESS TURNOVER		5,642		

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Tax Increment Financing Administration Fund-0B21

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
54-Department of Planning and Development					
Zoning and Land Use-3083					
<u>Planning, Design and Historic Preservation-4077</u>					
1441	Coordinating Planner	1	87,312		
1441	Coordinating Planner			1	84,156
	LESS TURNOVER		168,380		106,474

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Garbage Collection Fund-0B32

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
81-Department of Streets and Sanitation					
Bureau of Sanitation-2020					
Solid Waste Collection-3050					
<u>Supervisory and Clerical-4021</u>					
9679	Deputy Commissioner	1	119,196	1	121,596
<u>Refuse collection-4025</u>					
6324	Sanitation Laborer	561	36.21H	562	36.21H
LESS TURNOVER			2,007,894		2,085,611

Round 1- 2017 Technical Amendments

G R

**Estimate Of Grant Revenue for 2016
Technical Amendment 1**

Anticipated awards from Agencies of the Federal Government
 Anticipated awards from Agencies of the State Government
 Anticipated awards from Public and Private Agencies
 Community Development Block Grant Program Income
 Grant Program Income

	Strike	ADD
\$	1,051,770,000	\$1,061,271,000
\$	168,988,000	\$172,215,000
\$	29,283,000	\$29,283,000
\$	5,084,000	\$5,084,000
\$	9,329,000	\$9,329,000
\$	1,264,454,000	\$1,277,182,000

Total Increase/ (Decrease)

\$12,728,000

**Estimate Of Grant Revenue for 2017
Technical Amendment 1**

Anticipated awards from Agencies of the Federal Government
 Anticipated awards from Agencies of the State Government
 Anticipated awards from Public and Private Agencies
 Community Development Block Grant Program Income
 Grant Program Income

	Strike	ADD
\$	1,334,742,000	\$1,373,507,000
\$	227,389,000	\$229,589,000
\$	20,533,000	\$20,935,000
\$	2,159,000	\$2,159,000
\$	2,966,000	\$2,966,000
\$	1,587,789,000	\$1,629,156,000

Total Increase/ (Decrease)

\$41,367,000

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

CORRECTIONS AND REVISIONS OF BUDGET RECOMMENDATIONS

0925 - Grant Funds

G 1

FUND	DEPARTMENT AND ITEM	STRIKE		ADD		INCREASE/ (DECREASE)
		AMOUNT	AMOUNT	AMOUNT	AMOUNT	

05- Office of Budget and Management

0J63	2880	Community Development Block Grant (CDBG) - Disaster Recovery - Carryover	Federal	2017	\$	1,827,000	\$	400,000	\$	(1,427,000)
		TOTAL		2017	\$	1,827,000	\$	400,000	\$	(1,427,000)

0925 - Grant Funds

G 2

FUND	DEPARTMENT AND ITEM	STRIKE		ADD		INCREASE/ (DECREASE)
		AMOUNT	AMOUNT	AMOUNT	AMOUNT	

48-Mayor's Office for People with Disabilities

0819	2802	Access Chicago Support- Carryover	Private	2017	\$	49,000	\$	51,000	\$	2,000
		Total		2017	\$	49,000	\$	51,000	\$	2,000

0925 - Grant Funds

G 3

		STRIKE		ADD		INCREASE/ (DECREASE)	
FUND	DEPARTMENT AND ITEM	AMOUNT	AMOUNT	AMOUNT	AMOUNT		
50- Department of Family and Support Service							
0T05	2903 Area Plan on Aging - Older Americans Act- State	2016 \$	-	\$	2,925,000	\$	2,925,000
0T14	2946 Senior Health Assistance Program	2016 \$	-	\$	302,000	\$	302,000
	TOTAL	2016 \$	-	\$	3,227,000	\$	3,227,000

0925 - Grant Funds

G 4

FUND	DEPARTMENT AND ITEM	STRIKE		ADD		INCREASE/ (DECREASE)	
		AMOUNT	AMOUNT	AMOUNT	AMOUNT		
54- Department of Planning and Development							
0J63	2880	Community Development Block Grant (CDBG) - Disaster Recovery - Carryover	Federal	2017	\$ 500,000	\$ 9,447,000	\$ 8,947,000
		TOTAL		2017	\$ 500,000	\$ 9,447,000	\$ 8,947,000

0925 - Grant Funds

G 6

FUND	DEPARTMENT AND ITEM	STRIKE	AMOUNT	ADD	INCREASE/ (DECREASE)
84- Chicago Department of Transportation					
0181	2922 IDOT Section 408 Traffic Safety	2017	\$ 500,000	\$ 1,700,000	\$ 1,200,000
	New Freedom	2017	\$ -	\$ 1,800,000	\$ 1,800,000
0163	2999 Community Development Block Grant (CDBG) - Disaster Recovery - Carryover	2017	\$ -	\$ 13,652,000	\$ 13,652,000
	Total	2017	\$ 500,000	\$ 17,152,000	\$ 16,652,000

0925 - Grant Funds

G 7

FUND	DEPARTMENT AND ITEM	STRIKE		ADD		INCREASE/ (DECREASE)	
		AMOUNT	AMOUNT	AMOUNT	AMOUNT		
85- Department of Aviation							
0624	2810 O'Hare Airport - Airport Improvement		Federal	2016	\$ 70,989,000	\$ 80,490,000	\$ 9,501,000
	Total			2016	\$ 70,989,000	\$ 80,490,000	\$ 9,501,000

0925 - Grant Funds

G 8

		STRIKE	ADD	INCREASE/ (DECREASE)
FUND	DEPARTMENT AND ITEM	AMOUNT	AMOUNT	
88-Department of Water Management				
	Community Development Block Grant (CDBG) -			
	Disaster Recovery - Carryover			
0J63	2880	2017 \$ 7,475,000	\$ 23,594,000	\$ 16,119,000
	Total	2017 \$ 7,475,000	\$ 23,594,000	\$ 16,119,000

0925 - Grant Funds

G 9

FUND	DEPARTMENT AND ITEM	STRIKE		ADD		INCREASE/ (DECREASE)	
		AMOUNT	AMOUNT	AMOUNT	AMOUNT		
0J89	2847	Engaging Library Patrons in the Digital Space	State	2017	\$ -	\$ 1,000,000	\$ 1,000,000
		Total		2017	\$ -	\$ 1,000,000	\$ 1,000,000
91- Chicago Public Library							
				2016	\$ 70,989,000	\$ 83,717,000	\$ 12,728,000
				2017	\$ 10,351,000	\$ 51,718,000	\$ 41,367,000
				TOTAL			
				TOTAL			