



# City of Chicago



SO2022-2448

Office of the City Clerk

## Document Tracking Sheet

**Meeting Date:** 7/20/2022

**Sponsor(s):** Lightfoot (Mayor)

**Type:** Ordinance

**Title:** Annual Appropriation Ordinance Year 2022 amendment within Fund No. 925 regarding Office of Mayor, Department of Family and Support Services, Department of Public Health, Department of Housing, Department of Fire, Office of Emergency Management and Communications, Chicago Public Library

**Committee(s) Assignment:** Committee on Budget and Government Operations

## **SUBSTITUTE ORDINANCE**

WHEREAS, the Annual Appropriation Ordinance for the year 2022 (the "2022 Appropriation Ordinance") of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City through its Office of the Mayor been awarded additional private grant funds in the amount of \$100,000 by the Illinois Science and Energy Foundation for the Smart Grid / Energy Efficiency Consumer Education program; and

WHEREAS, the City through its Department of Housing has been awarded additional federal grant funds in the amount of \$1,620,000 by the United States Department of Housing and Urban Development ("HUD") for the Home Investment Partnership program; and

WHEREAS, the City through its Department of Public Health has been awarded federal COVID-19 grant funds in the amount of \$1,500,000 by the United States Department of Health and Human Services for the Chicago Community Health Workers for COVID Response and Resilient Communities program; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") has been awarded additional state grant funds in the amount of \$5,655,000 by the Illinois Department on Aging ("IDOA") for the Area Plan on Aging program; and

WHEREAS, the City through DFSS has been awarded additional federal pass-through grant funds in the amount of \$54,000 by the Illinois Department of Commerce and Economic Opportunity for the Community Services Block Grant program; and

WHEREAS, the City through DFSS has been awarded additional federal grant funds in the amount of \$34,000 by the Corporation for National and Community Service ("CNCS") for the Foster Grandparents program; and

WHEREAS, the City through DFSS has been awarded additional state grant funds in the amount of \$173,000 by IDOA for the Long Term Care Ombudsman Program - CMP program; and

WHEREAS, the City through DFSS has been awarded state grant funds in the amount of \$8,000 by IDOA for the National Academy of State Health Policy program; and

WHEREAS, the City through DFSS has been awarded additional federal grant funds in the amount of \$32,000 by CNCS for the Senior Companion – Federal program; and

WHEREAS, the City through DFSS has been awarded additional state grant funds in the amount of \$18,000 by IDOA for the Senior Companion – State program; and

WHEREAS, the City through DFSS has been awarded additional federal grant funds in the amount of \$43,000 by IDOA for the State Foster Grandparent program; and

WHEREAS, the City through DFSS has been awarded additional federal pass-through grant funds in the amount of \$3,000 by AgeOptions for the Senior Medicare Patrol program; and

WHEREAS, the City through its Office of Emergency Management and Communication has been awarded additional federal pass-through grant funds in the amount of \$85,000 by the Illinois Emergency Management Agency for the Emergency Management Assistance program; and

WHEREAS, the City through its Fire Department has been awarded additional state grant funds in the amount of \$139,000 by the Office of the State Fire Marshal for the Fire Academy Training and Improvement program; and

WHEREAS, the City through its Chicago Public Library has been awarded state grant funds in the amount of \$50,000 by the Office of the Secretary of State of Illinois for the Illinois Library Development program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The amount of \$9,514,000 is hereby appropriated from Fund 925 - Grant Funds for the year 2022. The 2022 Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2022 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2022 TOTAL) Includes anticipated carryover	ADD AMOUNT (2022 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2022 Total)	ADD AMOUNT (2022 Total)
<b>ESTIMATE OF GRANT REVENUE FOR 2022</b>							
	Awards from Agencies of the Federal Government for COVID-19	\$3,583,202,000	\$3,584,702,000				
	Awards from Agencies of the Federal Government	\$1,544,310,000	\$1,546,181,000				
	Awards from Agencies of the State of Illinois	\$ 847,641,000	\$ 853,684,000				
	Awards from Public and Private Agencies	\$ 88,685,000	\$ 88,785,000				
925 - Grant Funds							
Dept #	Dept and Grant Name	STRIKE AMOUNT 2022 Anticipated Grant	ADD AMOUNT 2022 Anticipated Grant	STRIKE AMOUNT (2022 TOTAL) Includes anticipated carryover	ADD AMOUNT (2022 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2022 Total)	ADD AMOUNT (2022 Total)
<u>01</u>	<u>Office of the Mayor</u> Smart Grid / Energy Efficiency Consumer Education	\$ 39,000	\$ 139,000			\$ 39,000	\$ 100,000
<u>21</u>	<u>Department of Housing</u> Home Investment Partnership Grant	\$19,974,000	\$21,594,000			\$19,974,000	\$21,594,000
<u>41</u>	<u>Department of Public Health</u> Chicago Community Health Workers for COVID Response and Resilient Communities		\$ 1,500,000				\$ 1,500,000
<u>50</u>	<u>Department of Family and Support Service</u> Area Plan on Aging Community Services Block Grant Foster Grandparents Long Term Care Ombudsman Program – CMP National Academy of State Health Policy	\$ 8,984,000 \$13,650,000 \$ 615,000 \$ 120,000	\$14,639,000 \$13,704,000 \$ 649,000 \$ 293,000 \$ 8,000	\$ 8,984,000 \$13,650,000 \$ 615,000 \$ 120,000	\$14,639,000 \$13,704,000 \$ 649,000 \$ 293,000 \$ 8,000	\$ 8,984,000 \$13,650,000 \$ 615,000 \$ 120,000	\$14,639,000 \$13,704,000 \$ 649,000 \$ 293,000 \$ 8,000

	Senior Companion Program – Federal	\$ 325,000	\$ 357,000	\$ 325,000	\$ 357,000
	Senior Companion Program – State	\$ 16,000	\$ 34,000	\$ 16,000	\$ 34,000
	State Foster Grandparent	\$ 16,000	\$ 59,000	\$ 16,000	\$ 59,000
	Senior Medicare Patrol	\$ 23,000	\$ 26,000	\$ 23,000	\$ 26,000
<b>58</b>	<b><u>Office of Emergency Management and Communications</u></b> Emergency Management Assistance	\$ 625,000	\$ 710,000	\$ 625,000	\$ 710,000
<b>59</b>	<b><u>Department of Fire</u></b> Fire Academy Training and Improvement	\$ 3,280,000	\$ 3,419,000	\$ 3,280,000	\$ 3,419,000
<b>91</b>	<b><u>Chicago Public Library</u></b> Illinois Library Development		\$ 50,000	\$	\$ 50,000