



# City of Chicago



O2013-9151

Office of the City Clerk

## Document Tracking Sheet

<b>Meeting Date:</b>	11/20/2013
<b>Sponsor(s):</b>	Austin (34)
<b>Type:</b>	Ordinance
<b>Title:</b>	CDBG Year XL Ordinance - Corrections and Revisions
<b>Committee(s) Assignment:</b>	Committee on Budget and Government Operations

CHICAGO, November 20, 2013

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed Year XL Community Development Block Grant Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the series of amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

4 members of the Committee with 0 dissenting vote(s).

(Signed) Carrie M. Austin  
Carrie M. Austin  
Chairman

**AMENDMENT TO 2014 BUDGET RECOMMENDATIONS**

**CDBG XLFUND**

**Estimates of Community Development Block Grant Funding**

	<b>Strike</b>	<b>Add</b>
Increase/Decrease		
Reallocation of Unspent Community Block Grant	\$19,383,500	\$ 19,933,500
Total	<u>\$ 96,672,000</u>	<u>\$ 97,222,000</u>

## CORRECTIONS AND REVISIONS OF CDBG YEAR XL BUDGET RECOMMENDATIONS

## 0K40-Community Development Block Grant Year XL Fund

Code	Department and Item	Number	STRIKE		ADD		
			Amount	Number	Amount	Number	
<b>50-Department of Family and Support Services</b>							
<b>Workforce Services-2520</b>							
.0135	For Delegate Agencies		5,781,679		5,931,679		
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		50,000		450,000		
METROPOLITAN FAMILY SERVICES						150,000	

## CORRECTIONS AND REVISIONS OF CDBG YEAR XL BUDGET RECOMMENDATIONS

## 0K40-Community Development Block Grant Year XL Fund

Code	Department and Item	Number	STRIKE		ADD	
			Amount	Number	Amount	Number
	<b>54-Department of Planning and Development</b>					
	<b>Emergency Heating, Roof and Porch Repair-2531</b>					
	<b><u>Emergency Heating, Roof and Porch Repair-</u></b>					
	<b><u>3531</u></b>					
1301	Administrative Services Officer I				1	64,548
1301	Administrative Services Officer I	1	64,152			
	LESS TURNOVER		10,919			11,315

## CORRECTIONS AND REVISIONS OF CDBG YEAR XL BUDGET RECOMMENDATIONS

## 0K40-Community Development Block Grant Year XL Fund

Code	Department and Item	Number	STRIKE		ADD	
			Amount	Number	Amount	Number
	<b>54-Department of Planning and Development Housing Services Technical Assistance-2536</b>					
	<b><u>Housing Services and Technical Assistance- 3536</u></b>					
1301	Administrative Services Officer I				1	75,240
1301	Administrative Services Officer I	1	73,752			
	LESS TURNOVER		11,124			12,612