



City of Chicago



SO2019-3901

Office of the City Clerk Document Tracking Sheet

Meeting Date: 5/29/2019

Sponsor(s): Lightfoot (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2019 amendments within Corporate Fund No. 100 and Vehicle Tax Fund No. 0300

Committee(s) Assignment: Committee on Budget and Government Operations

SUBSTITUTE
ORDINANCE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The Annual Appropriation Ordinance for fiscal year 2019 is hereby amended by striking the words and figures indicated and by inserting the words and figures indicated on Exhibit A attached hereto.

SECTION 2. This ordinance shall be in force and effect upon passage and approval.

EXHIBIT A

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
15-City Council					
.0700	Contingencies		43,000		357,782

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
15-City Council					
Committee on Finance-2010					
.0000	Personnel Services				743,710
.9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. to Be Expended at the Direction of The		92,500		35,500
 <u>Administration-3010</u>					
9709	Assistant Chief Administrative Officer	1	113,208		
9699	Legislative Aide	2	47,820		
9699	Legislative Aide	1	31,212		
9614	Deputy Chief Administrative Officer	1	157,044		
9613	Chief Administrative Officer	1	173,316		
9604	Secretary of Committee on Finance	1	67,428		
9185	Security Specialist	2	53,568		
 <u>Legislative Preparation and Research-3025</u>					
9834	Legislative Research Analyst	1	94,464		
9834	Legislative Research Analyst	1	83,292		
9834	Legislative Research Analyst	1	52,476		
9699	Legislative Aide	1	35,412		
 <u>Information Services-3030</u>					
9839	Manager - Information Services	1	105,624		
9699	Legislative Aide	1	94,056		
9699	Legislative Aide	1	74,568		
9699	Legislative Aide	1	57,552		

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on the Budget and Government Operations-2214				
.0000	Personnel Services		507,242		280,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Contracting, Oversight, and Equity-2216				
.0000	Personnel Services				190,000
.0100	Contractual Services				1,500

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Aviation-2220				
.0000	Personnel Services		111,287		140,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on License and Consumer Protection-2225				
.0000	Personnel Services		100,463		163,500

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Health and Environmental Protection-2240				
.0000	Personnel Services		93,609		
.0100	Contractual Services		2,506		
.0300	Commodities and Materials		800		

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Economic, Capital and Technology Development-2255				
.0000	Personnel Services		105,652		385,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Environmental Protection and Energy-2257				
.0000	Personnel Services				199,200
.0300	Commodities and Materials				800

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Ethics and Good Governance-2258				
.0000	Personnel Services				140,000
.0300	Commodities and Materials				1,500

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Health and Human Relations-2277				
.0000	Personnel Services				140,000
.0300	Commodities and Materials				1,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Human Relations-2286				
.0000	Personnel Services		95,333		
.0300	Commodities and Materials		1,000		

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
15-City Council					
Committee on Workforce Development and Audit-2290					
.0000	Personnel Services		508,672		260,000
.0100	Contractual Services		40,000		5,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE**Vehicle Tax Fund-0300**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
.0700	Contingencies				142,593

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Transportation and Public Way-2230				
.0000	Personnel Services		450,883		280,000
.0100	Contractual Services				15,000
.0300	Commodities and Materials				1,387
.9000	Purposes as Specified		16,387		

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Pedestrian and Traffic Safety-2265				
.0000	Personnel Services		251,710		280,000