



City of Chicago



SO2020-804

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 2/19/2020

Sponsor(s): Lightfoot (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2020 amendment within Fund No. 925 for Chicago Police Department, Dept. of Housing, Dept. Public Health, Dept. Family and Support Services, Office of Emergency Management and Communications

Committee(s) Assignment: Committee on Budget and Government Operations

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2020 ("2020 Appropriation Ordinance") of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City through its Department of Housing has been awarded additional federal grant funds in the amount of \$1,329,000 by the United States Department of Housing and Urban Development ("HUD") which shall be used for the HOME Investment Partnerships Program; and

WHEREAS, the City through its Department of Public Health ("Health") anticipates receiving federal grant funds in the amount of \$11,000,000 from the United States Department of Health and Human Services, Centers for Disease Control and Prevention which shall be used for the Coronavirus Disease 2019 (COVID -19) Response Program; and

WHEREAS, the City through Health has been awarded additional federal grant funds in the amount of \$438,000 by HUD which shall be used for the Housing Opportunities for Persons with AIDS Program; and

WHEREAS, the City through its Department of Family and Support Services has been awarded additional federal grant funds in the amount of \$181,000 by HUD which shall be used for the Emergency Solutions Grant Program; and

WHEREAS, the City through its Department of Police has been awarded federal grant funds in the amount of \$100,000 by the United States Department of Justice which shall be used for the Law Enforcement Mental Health and Wellness Act Program; and

WHEREAS, the City through its Office of Emergency Management and Communications has been awarded additional federal carryover grant funds in the amount of \$729,000 by the Illinois Emergency Management Agency which shall be used for the Urban Areas Security Initiative Program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$13,048,000 not previously appropriated, representing new and anticipated grant awards and \$729,000 in carryover grant funds, are hereby appropriated from Fund 925 - Grant Funds for the year 2020. The Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

RECEIVED
#1
2020 MAR 16 PM 1:44
OFFICE OF THE
CITY CLERK

EXHIBIT A

AMENDMENT TO THE 2020 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2020 TOTAL) Includes anticipated carryover	ADD AMOUNT (2020 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2020 Total)	ADD AMOUNT (2020 Total)
ESTIMATE OF GRANT REVENUE FOR 2020							
	Awards from Agencies of the Federal Government	\$1,411,694,700	\$1,425,471,700				
925 - Grant Funds							
Dept #	Dept and Grant Name	<u>STRIKE AMOUNT 2020 Anticipated Grant</u>	<u>ADD AMOUNT 2020 Anticipated Grant</u>	<u>STRIKE AMOUNT (2020 TOTAL) Includes anticipated carryover</u>	<u>ADD AMOUNT (2020 TOTAL) Includes anticipated carryover</u>	<u>STRIKE AMOUNT (2020 Total)</u>	<u>ADD AMOUNT (2020 Total)</u>
<u>21</u>	<u>Department of Housing:</u> HOME Investment Partnerships	\$18,795,000	\$20,124,000			\$18,795,000	\$20,124,000
<u>41</u>	<u>Department of Public Health:</u> COVID-19 Response Housing Opportunities for Persons with AIDS	10,133,000	11,000,000 10,571,000			10,133,000	11,000,000 10,571,000
<u>50</u>	<u>Department of Family and Support Services:</u> Emergency Solutions Grant	6,696,000	6,877,000			6,696,000	6,877,000
<u>57</u>	<u>Department of Police:</u> Law Enforcement Mental Health and Wellness Act		100,000				100,000
<u>58</u>	<u>Office of Emergency Management and Communications:</u> Urban Areas Security Initiative			\$18,397,000	\$19,126,000	18,397,000	19,126,000