



# City of Chicago



O2013-5362

Office of the City Clerk

## Document Tracking Sheet

**Meeting Date:** 6/26/2013

**Sponsor(s):** Emanuel, Rahm (Mayor)

**Type:** Ordinance

**Title:** Amendment of 2013 Annual Appropriation Ordinance and associated intergovernmental agreement authorized with Chicago Public Schools concerning summer employment program for students

**Committee(s) Assignment:** Committee on Budget and Government Operations

**ORDINANCE**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:**

**SECTION 1.** The Annual Appropriation Ordinance for fiscal year 2013 is hereby amended by striking the words and figures indicated and by inserting the words and figures indicated on Exhibit A attached hereto.

**SECTION 2.** The Budget Director and the Commissioner of Family and Support Services, or both of their respective designees, are authorized to jointly enter into an intergovernmental agreement with the Chicago Public Schools concerning a summer employment program for students, and are further authorized to perform such acts, including the expenditure of funds subject to appropriation therefor, as shall be necessary or advisable in connection with the implementation of such intergovernmental agreement.

**SECTION 3.** This ordinance shall be in force and effect upon passage and approval.

EXHIBIT A

R1

AMENDMENT TO 2013 BUDGET APPROPRIATIONS

0100 - Corporate Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
18	Sale of Land and Buildings		\$ 5,000,000		\$ 6,306,000
19	Intergovernmental Funds		\$ 41,691,000		\$ 42,462,000
	Total appropriable revenue		\$ 2,982,805,000		\$ 2,984,882,000
	Total appropriable for charges and expenditures		\$ 3,159,805,000		\$ 3,161,882,000

## AMENDMENT TO 2013 ANNUAL APPROPRIATION ORDINANCE

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>38-Department of Fleet and Facility Management</b>					
<b>Bureau of Facility Management-2126</b>					
.0125	Office and Building Services		16,510,148		16,336,398
<b>Facilities Management-3101</b>					
<u>Custodial Services-4102</u>					
4223	Custodial worker			13,900H	12.50H

**AMENDMENT TO 2013 ANNUAL APPROPRIATION ORDINANCE****Corporate Fund-0100**

<b>Code</b>	<b>Department and Item</b>	<b>STRIKE</b>		<b>ADD</b>	
		<b>Number</b>	<b>Amount</b>	<b>Number</b>	<b>Amount</b>
<b>99-Finance General</b>					
.0160	Repair or Maintenance of Property				1,306,000
.9220	CPS Summer Jobs				771,000

100-100000



OFFICE OF THE MAYOR  
CITY OF CHICAGO

RAHM EMANUEL  
MAYOR

June 26, 2013

TO THE HONORABLE, THE CITY COUNCIL  
OF THE CITY OF CHICAGO

Ladies and Gentlemen:

At the request of the Budget Director, I transmit herewith an amendment to the Annual Appropriation Ordinance for fiscal year 2013 and associated intergovernmental agreement authorization.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

Mayor