



Office of the Chicago City  
Clerk



SO2011-7464

Office of the City Clerk

City Council Document Tracking Sheet

<b>Meeting Date:</b>	9/8/2011
<b>Sponsor(s):</b>	Emanuel, Rahm (Mayor)
<b>Type:</b>	Ordinance
<b>Title:</b>	Amendment of Annual Appropriation Ordinance within Fund No. 925 for Department of Transportation.
<b>Committee(s) Assignment:</b>	Committee on Budget and Government Operations

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2011 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Cultural Affairs and Special Events has been awarded private grant funds in the amount of \$100,000 by the Chicago Community Trust which shall be used for the Update to the City's Cultural Plan Project; and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded additional federal grant funds in the amount of \$34,000 by the United States Department of Health and Human Services - Centers for Disease Control and Prevention (the "CDC") which shall be used for the Building Epidemiology and Health IT Capacity project; and

WHEREAS, the City through Health has been awarded federal grant funds in the amount of \$350,000 by the CDC which shall be used for the Dating Matters: Strategies to Promote Healthy Teen Relationships Project; and

WHEREAS, the City through Health has been awarded additional federal grant funds in the amount of \$316,000 by the CDC which shall be used for the HIV/AIDS Prevention Program; and

WHEREAS, the City through Health has been awarded additional federal grant funds in the amount of \$100,000 by the CDC which shall be used for the Public Health Infrastructure (Component I) (Strengthening Public Health Infrastructure) Program; and

WHEREAS, the City through its Department of Family and Support Services has been awarded federal grant funds in the amount of \$4,551,000 by the United States Department of Veterans Affairs which shall be used for the Veterans Directed Home and Community Based Service Program; and

WHEREAS, the City through its Department of Environment ("Environment"), on behalf of five City departments, anticipates receiving state grant funds in the amount of \$4,965,000 by the Illinois Department of Commerce and Economic Opportunity which shall be used for implementing energy efficiency retrofits by the Department of General Services ("DGS"), the Department of Transportation ("CDOT"), the Department of Water Management ("Water") and Chicago Department of Aviation ("CDA") as part of the Public Sector Energy Efficiency Aggregate Program; and

WHEREAS, Environment will administer the program and use \$300,436 of the grant funds to implement the program and allocate \$2,767,810 of the grant funds to DGS, \$372,306 of the grant funds to CDOT, \$75,140 of the grant funds to Water and \$1,449,308 of the grant funds to CDA for the Public Sector Energy Efficiency Aggregate Program; and

WHEREAS, the City through its Department of Transportation has been awarded federal grant funds in the amount of \$50,000 by the National Highway Traffic Administration which shall be used for the National Highway Traffic Safety (Pedestrian Safety Awareness Campaign) project; now, therefore,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:**

SECTION 1. The sum of \$10,466,000 not previously appropriated is hereby appropriated from Fund 925 - Grant Funds for the year 2011. The Annual Appropriation Ordinance as amended is hereby further amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. Environment, DGS, CDOT, Water and CDA are hereby authorized to use the grant funds in connection with the Public Sector Energy Efficiency Aggregate Program and the Commissioner of Environment, the Commissioner of DGS, the Commissioner of CDOT, the Commissioner of Water and the Commissioner of CDA are each authorized to execute agreements and documents in connection with the Public Sector Energy Efficiency Aggregate Program.

SECTION 3. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 4. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A  
AMENDMENT TO THE 2011 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT				
<b>ESTIMATE OF GRANT REVENUE FOR 2011</b>							
	Awards from Agencies of the Federal Government	\$ 1,530,702,000	\$ 1,536,103,000				
	Awards from Agencies of the State of Illinois	181,414,000	186,379,000				
	Awards from Public and Private Agencies	37,275,000	37,375,000				
925 - Grant Funds		STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT	ADD AMOUNT
		2011 Anticipated Grant	2011 Anticipated Grant	2011 Carryover	2011 Carryover	2011 Total	2011 Total
<b>23</b>	<b>Department of Cultural Affairs and Special Events:</b>						
	Update to the City's Cultural Plan	\$ 100,000					\$100,000
<b>41</b>	<b>Department of Public Health:</b>						
	Building Epidemiology and Health IT Capacity	268,000	\$ 302,000			\$ 268,000	302,000
	Dating Matters: Strategies to Promote Healthy Teen Relationships		350,000				350,000
	HIV/AIDS Prevention	5,337,000	5,653,000			5,587,000	5,903,000
	Public Health Infrastructure (Component I) (Strengthening Public Health Infrastructure)	200,000	300,000			200,000	300,000

**50 Department of Family and Support Services:**

Veterans Directed Home and Community Based  
Services Program

\$ 4,551,000

\$ 4,551,000

**72 Department of Environment:**

Public Sector Energy Efficiency Aggregation Program

4,965,000

4,965,000

**84 Department of Transportation:**

National Highway Traffic Safety  
(Pedestrian Safety Awareness Campaign)

50,000

50,000