



City of Chicago



SO2015-2629

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 4/15/2015

Sponsor(s): Emanuel (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2015 amendment within Fund No. 925 for Department of Public Health, Mayor's Office for People with Disabilities, Department of Planning and Development and Department of Transportation

Committee(s) Assignment: Committee on Budget and Government Operations

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SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2015 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Public Health ("Health") has received additional federal carryover grant funds in the amount of \$215,000 by the United States Department of Health and Human Services, Centers for Disease Control and Prevention which shall be used for the Bioterrorism Hospital Preparedness Project; and

WHEREAS, the City through Health has been awarded federal grant funds in the amount of \$125,000 by United States Department of Health and Human Services, Assistant Secretary for Preparedness & Response which shall be used for the Ebola Healthcare Preparedness Project; and

WHEREAS, the City through its Mayor's Office for People with Disabilities ("MOPD"), has been awarded private grant funds in the amount of \$5,000 by the Chicago Community Foundation which shall be used for the MOPD Special Initiative Support; and

WHEREAS, the City through its Department of Planning and Development has been awarded federal grant funds in the amount of \$17,000 by the Illinois Historic Preservation Agency which shall be used for the Chicago Historic Industrial Development Project; and

WHEREAS, the City through its Department of Transportation ("CDOT") has been awarded federal grant funds in the amount of \$124,000 by the Illinois Emergency Management Agency which shall be used for the Hazard Mitigation Project; and

WHEREAS, the City through CDOT has been awarded federal grant funds in the amount of \$77,000 by the Illinois Department of Natural Resources which shall be used for the Illinois Coastal Zone Project; and

WHEREAS, the City through CDOT has been awarded public grant funds in the amount of \$500,000 by the Regional Transportation Authority ("RTA") which shall be used for the Innovation Coordination and Enhancement Project; and

WHEREAS, the City through CDOT has been awarded public grant funds in the amount of \$4,000,000 by RTA which shall be used for the Transit Signal Priority Project; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$5,063,000 not previously appropriated, representing increased grant awards, is hereby appropriated from Fund 925 - Grant Funds for the year 2015. The Annual Appropriation Ordinance is hereby further amended by striking the words and figures and adding the

words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A
AMENDMENT TO THE 2015 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2015 TOTAL) Includes anticipated carryover	ADD AMOUNT (2015 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2015 Total)	ADD AMOUNT (2015 Total)
	ESTIMATE OF GRANT REVENUE FOR 2015						
	Awards from Agencies of the Federal Government	\$1,341,155,186	\$1,341,713,186				
	Awards from Public and Private Agencies	28,319,000	32,824,000				
925 -	Grant Funds						
	Dept #, Dept and Grant Name	STRIKE AMOUNT 2015 Anticip'd Grant	ADD AMOUNT 2015 Anticipated Grant	STRIKE AMOUNT (2015 TOTAL) Includes anticipated carryover	ADD AMOUNT (2015 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2015 Total)	ADD AMOUNT (2015 Total)
41	<u>Department of Public Health:</u> Bioterrorism Hospital Preparedness Ebola Healthcare Preparedness		\$125,000		\$ 215,000	\$2,696,000	\$2,911,000
48	<u>Mayor's Office for People with Disabilities:</u> MOPD Special Initiatives Support		5,000				5,000
54	<u>Department of Planning and Development:</u> Chicago Historic Industrial Development		17,000				17,000
84	<u>Department of Transportation:</u> Hazard Mitigation Illinois Coastal Zone Innovation Coordination and Enhancement Transit Signal Priority		124,000 77,000 500,000 4,000,000				124,000 77,000 500,000 4,000,000

CHICAGO, May 6, 2015

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an Ordinance authorizing a supplemental appropriation and an amendment to the year 2015 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from Federal, State, public, and/or private agencies, and having been presented with a proposed Substitute Ordinance by the Office of Budget and Management; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Substitute Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

1 members of the Committee with 0 dissenting vote(s).

(Signed) Carrie M. Austin
Carrie M. Austin
Chairman

APPROVED

[Handwritten Signature]

CORPORATION COUNSEL

APPROVED

John Emanuel SRA

Mayor

5/15/13