



City of Chicago



O2021-4725

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 10/14/2021

Sponsor(s): Lightfoot (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2021 amendment within Fund No. 925 reallocating grant for My Chi My Future to Department of Family and Support Services, and additional awards to Department of Public Health, Department of Police, Chicago Public Library and private grant to DFSS

Committee(s) Assignment: Committee on Budget and Government Operations

BUDG



OFFICE OF THE MAYOR
CITY OF CHICAGO

LORI E. LIGHTFOOT
MAYOR

October 14, 2021

TO THE HONORABLE, THE CITY COUNCIL
OF THE CITY OF CHICAGO

Ladies and Gentlemen:

At the request of the Budget Director, I transmit herewith a Fund 925 amendment.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

A handwritten signature in black ink that reads "Lori E. Lightfoot".
Mayor

ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2021 (the "2021 Appropriation Ordinance") of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City through its Office of the Mayor previously appropriated private grant funds in the amount of \$140,000 from the OneChicagoFund for the My Chi. My Future program and desires to reallocate the entire amount to the Department of Family and Support Services ("DFSS"); and

WHEREAS, the City through its Department of Public Health has been awarded additional federal pass-through grant funds in the amount of \$85,000 by the Illinois Department of Public Health for the Maternal and Child Health Block Grant program; and

WHEREAS, the City through DFSS has been awarded private grant funds in the amount of \$100,000 by PetSmart Charities, Inc. for the Emergency Pet Preservation program; and

WHEREAS, the City through its Department of Police ("CPD") has been awarded additional federal pass-through grant funds in the amount of \$5,000 by the Illinois Department of Transportation ("IDOT") for the Injury Prevention program; and

WHEREAS, the City through CPD has been awarded federal pass-through grant funds in the amount of \$1,255,000 by IDOT for the Sustained Traffic Enforcement program; and

WHEREAS, the City through the Chicago Public Library ("CPL") has been awarded state grant funds in the amount of \$2,000 by the Illinois State Library ("State Library") for the Assistive Resources Advisory and Outreach Center program; and

WHEREAS, the City through CPL has been awarded state grant funds in the amount of \$1,015,000 by the State Library for the On the Road to Recovery: Transforming Library Spaces program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The amount of \$2,462,000 (not previously appropriated and representing new grant funds) is hereby appropriated from Fund 925 - Grant Funds for the year 2021. The 2021 Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2021 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2021 TOTAL) Includes anticipated carryover	ADD AMOUNT (2021 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2021 Total)	ADD AMOUNT (2021 Total)
ESTIMATE OF GRANT REVENUE FOR 2021							
	Awards from Agencies of the Federal Government	\$1,517,041,700	\$1,518,386,700				
	Awards from Agencies of the State of Illinois	\$ 529,623,000	\$ 530,640,000				
	Awards from Public and Private Agencies	\$ 75,809,000	\$ 75,909,000				
925 - Grant Funds							
Dept #	Dept and Grant Name	STRIKE AMOUNT 2021 Anticipated Grant	ADD AMOUNT 2021 Anticipated Grant	STRIKE AMOUNT (2021 TOTAL) Includes anticipated carryover	ADD AMOUNT (2021 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2021 Total)	ADD AMOUNT (2021 Total)
<u>01</u>	<u>Office of the Mayor</u> My Chi My Future	\$ 140,000	\$			\$ 140,000	\$
<u>41</u>	<u>Department of Public Health</u> Maternal and Child Health Block Grant Program	9,425,000	9,510,000			9,425,000	9,510,000
<u>50</u>	<u>Department of Family and Support Services</u> Emergency Pet Preservation Program My Chi My Future		100,000 140,000				100,000 140,000
<u>57</u>	<u>Department of Police</u> Injury Prevention Program Sustained Traffic Enforcement Program	130,000	135,000 1,255,000			130,000	135,000 1,255,000
<u>91</u>	<u>Chicago Public Library</u> Assistive Resources Advisory and Outreach Center Program On the Road to Recovery Transforming Library Spaces Program		2,000 1,015,000				2,000 1,015,000