



City of Chicago



SO2015-6371

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 9/22/2015

Sponsor(s): Emanuel (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2016, as amended,
and associated Annual Appropriation Ordinance 2015
supplemental appropriation

Committee(s) Assignment: Committee on Budget and Government Operations

**THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 2016
AND ASSOCIATED 2015 SUPPLEMENTAL APPROPRIATION**

WHEREAS, the City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, it is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2016 and associated 2015 supplemental appropriation in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal years beginning January 1, 2015 and 2016. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 2016, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations, the salary rates of all City

officers and employees, and corresponding information related to a supplemental appropriation for 2015 are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .0901 through .0999 and the accounts .9001 through .9999 (for purposes of this section, collectively "9-series accounts"), which specifically designate each object and purpose. When expenditures are made from any appropriation in a 9-series account, such expenditures shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance," also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

SECTION 5. The appropriation for estimated liabilities as of January 1, 2016, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred

herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Commissioner of Human Resources shall prepare a report to be presented to the City Council on the twentieth day following each quarter, or posted online on a quarterly basis, indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the previous three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 2016, and shall cover the period beginning January 1, 2016.

SECTION 7. The Commissioner of Human Resources shall prepare and present to the City Council on the twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Human Resources. The Commissioner of Human Resources shall prepare and

present to the City Council monthly reports on all City employees hired during the preceding quarter.

The Budget Director shall prepare and present to the City Council on the twentieth day of each month, or post online on a monthly basis, a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. Grant applications, expenditures of grant funds, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this section. These mandatory policies and procedures shall govern all city grants, including those authorized under any municipal code provision or uncodified ordinance.

Subject to such policies and procedures, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures.

To the extent that revenue of a grant is not described in the appropriation from Fund 925—Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth day of each month, the Budget Director shall provide to the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2016, and on or before November 15, 2016, the Office of Budget and Management shall provide to the Committee on the Budget and Government Operations a report showing all federal and state funds received or administered by the City for the time periods October 1, 2015, through March 31, 2016, and April 1, 2016, through September 30, 2016, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies for 2016, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

SECTION 9. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and

paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is \$100,000 or less, or (ii) offers of judgment of \$500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2016, a detailed

report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2015, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2016, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

2015 SUPPLEMENTAL APPROPRIATION

SUPPLEMENTAL REVENUE TO 2015 ANNUAL APPROPRIATION ORDINANCE

0610 - Chicago Midway Airport Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
24	Total From Rates and Charges		\$ 245,798,000		\$ 248,125,000
	Total appropriable revenue		\$ 245,798,000		\$ 248,125,000
	Total appropriable for charges and expenditures		\$ 245,798,000		\$ 248,125,000

SUPPLEMENTAL REVENUE TO 2015 ANNUAL APPROPRIATION ORDINANCE

0683 - Policemen's Annuity and Benefit Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
25	Property Tax Levy (Net Abatement)		\$ 140,080,000		\$ 361,987,000
	Midway Fund Pension Allocation		\$ 778,000		\$ 1,701,000
	O'Hare Fund Pension Allocation		\$ 2,572,000		\$ 5,620,000
	Total appropriable revenue		\$ 194,122,000		\$ 420,000,000
	Total appropriable for charges and expenditures		\$ 194,122,000		\$ 420,000,000

SUPPLEMENTAL REVENUE TO 2015 ANNUAL APPROPRIATION ORDINANCE

0684 - Firemen's Annuity and Benefit Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
25	Property Tax Levy (Net Abatement)		\$ 83,175,000		\$ 179,424,000
	Midway Fund Pension Allocation		\$ 1,292,000		\$ 2,696,000
	O'Hare Fund Pension Allocation		\$ 4,643,000		\$ 9,690,000
	Total appropriable revenue		\$ 96,300,000		\$ 199,000,000
	Total appropriable for charges and expenditures		\$ 96,300,000		\$ 199,000,000

SUPPLEMENTAL REVENUE TO 2015 ANNUAL APPROPRIATION ORDINANCE

0740 - Chicago O'Hare Airport Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
25	Total From Rates and Charges		\$ 1,053,213,000		\$ 1,061,308,000
	Total appropriable revenue		\$ 1,053,213,000		\$ 1,061,308,000
	Total appropriable for charges and expenditures		\$ 1,053,213,000		\$ 1,061,308,000

SUPPLEMENTAL APPROPRIATION TO 2015 ANNUAL APPROPRIATION ORDINANCE

Chicago Midway Airport Fund-0610

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
.9982	Policemen's Fund Pension Allocation		778,218		1,700,979
.9983	Firemen's Fund Pension Allocation		1,291,740		2,695,979

SUPPLEMENTAL APPROPRIATION TO 2015 ANNUAL APPROPRIATION ORDINANCE

Policemen's Annuity and Benefit Fund-0683

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
.0976	For the City's Contribution to Employees' Annuity and Benefit Fund		194,122,000		420,000,000

SUPPLEMENTAL APPROPRIATION TO 2015 ANNUAL APPROPRIATION ORDINANCE

Firemen's Annuity and Benefit Fund-0684

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
.0976	For the City's Contribution to Employees' Annuity and Benefit Fund		96,300,000		199,000,000

SUPPLEMENTAL APPROPRIATION TO 2015 ANNUAL APPROPRIATION ORDINANCE

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
.9982	Policemen's Fund Pension Allocation		2,571,736		5,619,855
.9983	Firemen's Fund Pension Allocation		4,642,973		9,689,854

**2016 BUDGET AS AMENDED
(CONSOLIDATED FORMAT)**

Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2014, 2015 AND 2016

Sources	Revised 2014	Published 2015	Revised 2015	Estimated 2016
Local Tax				
Municipal Public Utility Tax	\$450,274,000	\$451,840,000	\$451,840,000	\$441,000,000
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	274,505,000	308,300,000	308,300,000	315,883,000
Transaction Taxes	284,627,000	326,432,000	326,432,000	344,700,000
Transportation Taxes	183,732,000	188,024,000	188,024,000	240,445,000
Recreation Taxes	182,565,000	205,026,000	205,026,000	218,016,000
Business Taxes	102,470,000	110,948,000	110,948,000	113,900,000
Total - Local Tax	\$1,478,173,000	\$1,590,570,000	\$1,590,570,000	\$1,673,944,000
Proceeds and Transfers In				
Proceeds and Transfers In	\$58,608,000	\$33,071,000	\$33,071,000	\$26,000,000
Total - Proceeds and Transfers In	\$58,608,000	\$33,071,000	\$33,071,000	\$26,000,000
Intergovernmental Revenue				
State Income Tax	\$262,700,000	\$260,800,000	\$260,800,000	\$265,300,000
State Sales Tax / Retailers' Occupation Tax	322,272,000	339,624,000	339,624,000	361,900,000
Personal Property Replacement Tax	31,000,000	159,219,000	159,219,000	170,400,000
Municipal Auto Rental Tax	4,100,000	4,101,000	4,101,000	4,400,000
Reimbursements for City Services	1,500,000	1,600,000	1,600,000	1,800,000
Total - Intergovernmental Revenue	\$621,572,000	\$765,344,000	\$765,344,000	\$803,800,000
Local Non-Tax Revenue				
Licenses, Permits, Certificates	\$131,668,000	\$136,915,000	\$136,915,000	\$124,831,000
Fines, Forfeitures and Penalties	414,680,000	369,500,000	369,500,000	350,500,000
Charges for Services	124,476,000	132,304,000	132,304,000	112,605,000
Municipal Parking	6,656,000	6,420,000	6,420,000	10,105,000
Leases, Rentals and Sales	22,118,000	30,167,000	30,167,000	36,028,000
Interest Income	4,725,000	2,000,000	2,000,000	4,400,000
Internal Service Earnings	318,213,000	353,326,000	353,326,000	358,542,000
Other Revenue	55,920,000	115,066,000	115,066,000	70,000,000
Total - Local Non-Tax Revenue	\$1,078,456,000	\$1,145,698,000	\$1,145,698,000	\$1,067,011,000
Total - All Sources	\$3,236,809,000	\$3,534,683,000	\$3,534,683,000	\$3,570,755,000
Net Current Assets at January 1	53,417,000			
Net Total - All Sources	\$3,290,226,000	\$3,534,683,000	\$3,534,683,000	\$3,570,755,000

Summary B

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2016

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriate
PROPERTY TAX SUPPORTED FUNDS						
0510 -	Bond Redemption and Interest Series Fund	\$390,598,000	\$202,914,000	\$593,512,000		\$593,512,000
0516 -	Library Bond Redemption Fund	4,282,000		4,282,000	56,000	4,338,000
0521 -	Library Note Redemption and Interest Tender Notes Series "B" Fund	80,359,000		80,359,000		80,359,000
0549 -	City Colleges Bond Redemption and Interest Fund	34,636,000		34,636,000	1,996,000	36,632,000
0681 -	Municipal Employees' Annuity and Benefit Fund	124,706,000	153,008,000	277,714,000		277,714,000
0682 -	Laborers' and Retirement Board Annuity and Benefit Fund	11,070,000	17,466,000	28,536,000		28,536,000
0683 -	Policemen's Annuity and Benefit Fund	455,355,000	8,645,000	464,000,000		464,000,000
0684 -	Firemen's Annuity and Benefit Fund	194,825,000	13,175,000	208,000,000		208,000,000
Total -	PROPERTY TAX SUPPORTED FUNDS	\$1,295,831,000	\$395,208,000	\$1,691,039,000	\$2,052,000	\$1,693,091,000
NON-PROPERTY TAX FUNDS						
0100 -	Corporate Fund		\$3,570,755,000	\$3,570,755,000		\$3,570,755,000
0200 -	Water Fund		784,136,000	784,136,000		784,136,000
0300 -	Vehicle Tax Fund		192,092,000	192,092,000	4,456,000	196,548,000
0310 -	Motor Fuel Tax Fund		55,993,000	55,993,000		55,993,000
0314 -	Sewer Fund		364,905,000	364,905,000		364,905,000
0346 -	Library Fund		98,704,000	98,704,000	4,200,000	102,904,000
0353 -	Emergency Communication Fund		96,077,000	96,077,000	428,000	96,505,000
0355 -	Special Events and Municipal Hotel Operators' Occupation Tax Fund		42,074,000	42,074,000	8,270,000	50,344,000
0383 -	Motor Fuel Tax Debt Service		15,703,000	15,703,000		15,703,000
0505 -	Sales Tax Bond Redemption Fund		41,117,000	41,117,000		41,117,000
0525 -	Emergency Communication Bond Redemption and Interest Fund		22,323,000	22,323,000		22,323,000
0610 -	Chicago Midway Airport Fund		258,812,000	258,812,000		258,812,000
0740 -	Chicago O'Hare Airport Fund		1,141,003,000	1,141,003,000		1,141,003,000
0934 -	Affordable Housing Fund		23,955,000	23,955,000		23,955,000
0B09 -	CTA Real Property Transfer Tax Fund		63,280,000	63,280,000		63,280,000
0B21 -	Tax Increment Financing Administration Fund		10,486,000	10,486,000		10,486,000
0B32 -	Garbage Collection Fund		62,700,000	62,700,000		62,700,000
Total -	NON-PROPERTY TAX FUNDS		\$6,844,115,000	\$6,844,115,000	\$17,354,000	\$6,861,469,000
Total - All Funds		\$1,295,831,000	\$7,239,323,000	\$8,535,154,000	\$19,406,000	\$8,554,560,000
	Deduct Transfers between Funds					638,809,000
Total - All Funds						\$7,915,751,000
	Deduct Proceeds of Debt					77,145,000
Net Total - All Funds						\$7,838,606,000

(For Further Details See Estimate Statements)

Summary C
SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2016

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Property Tax Supported Funds						
0510 - Bond Redemption and Interest Series Fund			\$577,888,000		\$15,624,000	\$593,512,000
0516 - Library Bond Redemption Fund			4,167,000		171,000	4,338,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund			77,145,000		3,214,000	80,359,000
0549 - City Colleges Bond Redemption and Interest Fund			35,169,000		1,463,000	36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund				277,714,000		277,714,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund				28,536,000		28,536,000
0683 - Policemen's Annuity and Benefit Fund				464,000,000		464,000,000
0684 - Firemen's Annuity and Benefit Fund				208,000,000		208,000,000
Total - Property Tax Supported Funds			\$694,369,000	\$978,250,000	\$20,472,000	\$1,693,091,000
Non-Property Tax Supported Funds						
0100 - Corporate Fund	\$3,450,746,253	\$569,804	\$5,478,572	\$113,960,371		\$3,570,755,000
0200 - Water Fund	537,108,122	5,701,445	218,642,000	22,684,433		784,136,000
0300 - Vehicle Tax Fund	195,910,550	637,450				196,548,000
0310 - Motor Fuel Tax Fund	55,993,000					55,993,000
0314 - Sewer Fund	214,260,103	439,310	141,425,000	8,760,587		364,905,000
0346 - Library Fund	97,846,237		1,500,000	3,557,763		102,904,000
0353 - Emergency Communication Fund	96,505,000					96,505,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	45,344,000		5,000,000			50,344,000
0383 - Motor Fuel Tax Debt Service	769,000		14,934,000			15,703,000
0505 - Sales Tax Bond Redemption Fund			41,117,000			41,117,000
0525 - Emergency Communication Bond Redemption and Interest Fund			22,323,000			22,323,000
0610 - Chicago Midway Airport Fund	145,460,630	911,315	104,464,000	7,976,055		258,812,000
0740 - Chicago O'Hare Airport Fund	549,888,059	10,489,150	545,291,000	35,334,791		1,141,003,000
0934 - Affordable Housing Fund	23,955,000					23,955,000
0B09 - CTA Real Property Transfer Tax Fund	63,280,000					63,280,000
0B21 - Tax Increment Financing Administration Fund	10,486,000					10,486,000
0B32 - Garbage Collection Fund	62,700,000					62,700,000
Total - Non-Property Tax Supported Funds	\$5,550,251,954	\$18,748,474	\$1,100,174,572	\$192,294,000		\$6,861,469,000
Total - All Funds	\$5,550,251,954	\$18,748,474	\$1,794,543,572	\$1,170,544,000	\$20,472,000	\$8,554,560,000
Deduct Transfers between Funds						
Total - All Funds						\$7,915,751,000
Deduct Proceeds of Debt						
Net Total - All Funds						\$7,838,606,000

Summary D

SUMMARY OF PROPOSED 2016 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0100 - Corporate Fund								
001 - Office of the Mayor	\$5,965,114	\$250,721	\$24,832	\$36,000				\$6,276,667
003 - Office of Inspector General	2,630,869	318,520	4,433	9,773			4,283	2,967,878
005 - Office of Budget and Management	2,296,393	49,295	1,000	5,800				2,352,488
006 - Department of Innovation and Technology	8,615,408	9,236,310	4,500	26,743				17,882,961
015 - City Council								
1005 - City Council	\$15,570,156	\$70,150	\$1,000				\$4,990,072	\$20,631,378
1010 - City Council Committees	4,207,124	241,600	8,000	166,000	9,500		212,350	4,844,574
1012 - Council Office of Financial Analysis	258,924						25,000	283,924
1015 - Legislative Inspector General		354,000						354,000
2295 - Legislative Reference Bureau	357,543			4,000				361,543
Total - 015 - City Council	\$20,393,747	\$665,750	\$9,000	\$170,000	\$9,500		\$5,227,422	\$26,475,419
025 - City Clerk	2,511,914	555,913		56,290				3,124,117
027 - Department of Finance								
2011 - City Comptroller	\$2,883,721	\$49,168	\$2,386	\$17,920				\$2,953,195
2012 - Accounting and Financial Reporting	4,088,078	739,582	3,000	15,000				4,845,660
2015 - Financial Strategy and Operations	6,102,124	779,243	4,200	84,800	90,000			7,060,367
2020 - Revenue Services and Operations	23,669,206	28,417,814	10,000	191,659	150,000			52,438,679
Total - 027 - Department of Finance	\$36,743,129	\$29,985,807	\$19,586	\$309,379	\$240,000			\$67,297,901
028 - City Treasurer	849,693	800,158	500	6,500				1,656,851
030 - Department of Administrative Hearings	3,084,954	5,071,577	2,000	29,605				8,188,136
031 - Department of Law	25,197,284	2,715,933	92,883	126,291				28,132,391
033 - Department of Human Resources	5,298,565	449,187	2,754	28,268			210,000	5,988,774
035 - Department of Procurement Services	5,542,782	688,821	11,490	21,635				6,264,728
038 - Department of Fleet and Facility Management								
2103 - Bureau of Finance and Administration	\$2,896,107	\$674,035		\$46,000				\$3,616,142
2126 - Bureau of Facility Management	31,226,613	25,587,520	27,000	2,453,315				59,294,448
2131 - Bureau of Asset Management	3,633,084	14,213,691	495	54,972,795			90,950	72,911,015
2140 - Bureau of Fleet Operations	32,094,398	12,707,094	10,000	12,576,624				57,388,116
Total - 038 - Department of Fleet and Facility Management	\$69,850,202	\$53,182,340	\$37,495	\$70,048,734			\$90,950	\$193,209,721
039 - Board of Election Commissioners	8,670,853	5,747,875	13,536	331,285				14,763,549
041 - Department of Public Health	15,426,504	14,383,935	19,150	588,918	7,920			30,426,427
045 - Commission on Human Relations	1,081,149	70,637	1,341	2,750				1,155,877
048 - Mayor's Office for People with Disabilities	1,049,578	357,283	11,163	8,586			23,259	1,449,869
050 - Department of Family and Support Services	4,396,441	1,114,883	2,800	28,040			58,471,990	64,014,154
054 - Department of Planning and Development	9,676,450	3,192,146	3,340	21,123	10,000		1,232,700	14,135,759
055 - Police Board	273,577	121,824	450	990				396,841
056 - Independent Police Review Authority	8,217,168	206,065	2,790	34,460				8,460,483

Summary D
Summary of Proposed 2016 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
057 - Department of Police	1,329,544,272	11,053,618	307,070	3,564,998	36,250		40,004,098	1,384,510,306
058 - Office of Emergency Management and Communications	77,649,780	15,301,862	87,090	1,344,190	64,102			94,447,024
059 - Fire Department	554,359,070	6,419,047	50,900	2,780,407	119,000		12,782,000	576,510,424
067 - Department of Buildings	18,659,113	4,274,828	155,000	41,620			3,400,000	26,530,561
070 - Department of Business Affairs and Consumer Protection	13,441,388	4,554,828	37,343	140,234				18,173,793
073 - Commission on Animal Care and Control	4,524,411	733,337	480	445,079				5,703,307
077 - License Appeal Commission	74,045	102,095		500				176,640
078 - Board of Ethics	782,762	66,730	5,125	3,210				857,827
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	\$1,305,809	\$215,375	\$200	\$6,150			\$540,000	\$2,067,534
2006 - Administrative Services Division	4,476,526	31,850	250	5,250				4,513,876
2020 - Bureau of Sanitation	42,806,665	50,963,420		188,434	27,332			93,985,851
2045 - Bureau of Street Operations	19,675,354	2,377,420		440,125				22,492,899
2060 - Bureau of Forestry	15,570,209	1,723,963	5,200	95,645	11,575			17,406,592
Total - 081 - Department of Streets and Sanitation	\$83,834,563	\$55,312,028	\$5,650	\$735,604	\$38,907		\$540,000	\$140,466,752
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	\$2,367,129	\$158,935	\$3,000	\$7,100			\$1,890,000	\$4,426,164
2115 - Division of Administration	5,149,025	241,423	1,300	11,600				5,403,348
2130 - Division of Traffic Safety	829,983	15,169,716	3,629	4,100				16,007,428
2140 - Division of Sign Management	3,210,423	451,702		508,983	7,800			4,178,908
2145 - Division of Project Development	3,222,936	779,215	5,500	19,200			250,000	4,276,851
2150 - Division of Electrical Operations	8,069,569	536,971	23,000	488,605	21,000			9,139,145
2155 - Division of In-House Construction	12,436,277	269,507	1,600	305,161	15,325			13,027,870
Total - 084 - Chicago Department of Transportation	\$35,285,342	\$17,607,469	\$38,029	\$1,344,749	\$44,125		\$2,140,000	\$56,459,714
099 - Finance General	407,070,989	66,519,284		578,800			288,128,588	762,297,661
Total - 0100 - Corporate Fund	\$2,762,997,509	\$311,110,106	\$951,730	\$82,870,561	\$569,804		\$412,255,290	\$3,570,755,000
Percent of Total	77.38	8.71	.03	2.32	.02		11.55	100.00

Summary D

Summary of Proposed 2016 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0200 - Water Fund								
003 - Office of Inspector General	\$991,402	\$136,455	\$2,173	\$8,320			\$16,780	\$1,155,130
005 - Office of Budget and Management	121,644							121,644
006 - Department of Innovation and Technology		6,467,813						6,467,813
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	225,409							225,409
2015 - Financial Strategy and Operations	238,015	50,000						288,015
2020 - Revenue Services and Operations	2,287,091	4,966,930		32,187			90,260	7,376,468
Total - 027 - Department of Finance	\$2,750,515	\$5,023,482		\$32,187			\$90,260	\$7,896,444
028 - City Treasurer	299,592	96,130						395,722
031 - Department of Law	1,410,286	146,389	5,527	7,277			1,176	1,570,655
033 - Department of Human Resources	223,141	4,608	421	208			28,584	256,962
035 - Department of Procurement Services	197,035							197,035
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$127,007		\$6,000				\$133,007
2131 - Bureau of Asset Management		539,976		26,822,373				27,362,349
2140 - Bureau of Fleet Operations	4,322,865	742,938		1,465,798				6,531,601
Total - 038 - Department of Fleet and Facility Management	\$4,322,865	\$1,409,921		\$28,294,171				\$34,026,957
067 - Department of Buildings	2,388,326	28,666	17,000	3,008				2,437,000
088 - Department of Water Management								
2005 - Commissioner's Office	\$3,232,659	\$5,281,362	\$27,750	\$376,250	\$160,000			\$9,078,021
2010 - Bureau of Administrative Support	4,642,680	550,002	2,500	44,100	92,415		80,000	5,411,697
2015 - Bureau of Engineering Services	4,413,721	3,311,500	48,000	41,000	37,000			7,851,221
2020 - Bureau of Water Supply	56,287,103	8,158,500	4,793	19,220,708	1,744,500		100,000	85,515,604
2025 - Bureau of Operations and Distribution	53,694,419	9,921,580	25,920	7,198,223	654,215	2,946,315	367,919	74,808,591
2035 - Bureau of Meter Services	12,078,209	25,200	33,125	162,500	67,000			12,366,034
Total - 088 - Department of Water Management	\$134,348,791	\$27,248,144	\$142,088	\$27,042,781	\$2,755,130	\$2,946,315	\$547,919	\$195,031,168
099 - Finance General	34,742,730	6,150,484					493,686,256	534,579,470
Total - 0200 - Water Fund	\$181,796,327	\$46,712,092	\$167,209	\$55,387,952	\$2,755,130	\$2,946,315	\$494,370,975	\$784,136,000

Summary D
Summary of Proposed 2016 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0300 - Vehicle Tax Fund								
015 - City Council	\$668,754			\$5,000			\$16,387	\$690,141
025 - City Clerk	4,185,817	2,267,433	23,940	416,045			30,000	6,923,235
027 - Department of Finance								
2015 - Financial Strategy and Operations	\$503,860							\$503,860
2020 - Revenue Services and Operations	463,799	4,500		500	600,000			1,068,799
Total - 027 - Department of Finance	\$967,659	\$4,500		\$500	\$600,000			\$1,572,659
031 - Department of Law	1,182,322	86,188	3,610	5,280			852	1,278,252
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management	\$845,577			\$26,000				\$871,577
2131 - Bureau of Asset Management	1,685,610			10,249,434				11,935,044
2140 - Bureau of Fleet Operations	56,000							56,000
Total - 038 - Department of Fleet and Facility Management	\$2,587,187			\$10,275,434				\$12,862,621
067 - Department of Buildings	468,007	34,500		3,008				505,515
081 - Department of Streets and Sanitation								
2020 - Bureau of Sanitation	\$5,357,842	\$2,475,656			\$500			\$7,833,998
2045 - Bureau of Street Operations	4,136,213	1,885,950		241,219	33,700		5,400	6,302,482
2070 - Bureau of Traffic Services	13,816,613	8,966,125		150,150			832,900	23,765,788
Total - 081 - Department of Streets and Sanitation	\$23,310,668	\$13,327,731		\$391,369	\$34,200		\$838,300	\$37,902,268
084 - Chicago Department of Transportation								
2125 - Division of Engineering	\$7,385,897	\$1,209,320	\$44,878	\$32,606				\$8,672,701
2135 - Division of Infrastructure Management	4,959,027	4,598,990	104,800	35,150			4,000	9,701,967
2150 - Division of Electrical Operations	17,245,514	1,418,918	117,560	896,975	3,250			19,682,217
2155 - Division of In-House Construction	41,328,520	630,621	18,500	850,900			35,000	42,863,541
Total - 084 - Chicago Department of Transportation	\$70,918,958	\$7,857,849	\$285,738	\$1,815,631	\$3,250		\$39,000	\$80,920,426
099 - Finance General	26,179,284	7,115,485					20,598,114	53,892,883
Total - 0300 - Vehicle Tax Fund	\$127,881,469	\$33,280,873	\$313,288	\$12,912,267	\$637,450		\$21,522,653	\$196,548,000

**Summary D
Summary of Proposed 2016 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0310 - Motor Fuel Tax Fund								
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management				\$940,216				\$940,216
2140 - Bureau of Fleet Operations	3,915,501	4,541,822						8,457,323
Total - 038 - Department of Fleet and Facility Management	\$3,915,501	\$4,541,822		\$940,216				\$9,397,539
081 - Department of Streets and Sanitation	3,308,601	467,588		13,385,200				17,161,389
084 - Chicago Department of Transportation								
2150 - Division of Electrical Operations				\$2,026,911				\$2,026,911
2155 - Division of In-House Construction	6,360,682	825,000		4,675,334				11,861,016
Total - 084 - Chicago Department of Transportation	\$6,360,682	\$825,000		\$6,702,245				\$13,887,927
099 - Finance General		1,725,000					13,821,145	15,546,145
Total - 0310 - Motor Fuel Tax Fund	\$13,584,784	\$7,559,410		\$21,027,661			\$13,821,145	\$55,993,000
0314 - Sewer Fund								
003 - Office of Inspector General								
027 - Department of Finance	\$646,737	\$119,661	\$2,173	\$11,312			\$30,024	\$809,907
2011 - City Comptroller		\$9,100						\$9,100
2015 - Financial Strategy and Operations		50,000						50,000
Total - 027 - Department of Finance		\$59,100						\$59,100
028 - City Treasurer	208,866	62,064						270,930
031 - Department of Law	686,458	81,500	2,767	4,624			560	775,909
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$479,010		\$1,072,306				\$1,551,316
2140 - Bureau of Fleet Operations	2,644,505	554,583		754,603				3,953,691
Total - 038 - Department of Fleet and Facility Management	\$2,644,505	\$1,033,593		\$1,826,909				\$5,505,007
067 - Department of Buildings	1,472,952	724,352	15,000	3,008				2,215,312
088 - Department of Water Management								
2015 - Bureau of Engineering Services	\$2,155,997	\$13,000	\$1,500	\$4,500	\$1,400			\$2,176,397
2025 - Bureau of Operations and Distribution	48,680,146	5,716,274	104,390	4,283,500	437,910		12,957,702	72,179,922
Total - 088 - Department of Water Management	\$50,836,143	\$5,729,274	\$105,890	\$4,288,000	\$439,310		\$12,957,702	\$74,356,319
099 - Finance General	12,931,566	1,299,019					266,681,931	280,912,516
Total - 0314 - Sewer Fund	\$69,427,227	\$9,108,563	\$125,830	\$6,133,853	\$439,310		\$279,670,217	\$364,905,000

Summary D
Summary of Proposed 2016 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0346 - Library Fund								
006 - Department of Innovation and Technology	\$1,157,867							\$1,157,867
038 - Department of Fleet and Facility Management								
2126 - Bureau of Fleet and Facility Management	\$1,480,418	\$6,681,901		\$462,500				\$8,624,819
2131 - Bureau of Asset Management		1,253,976		3,280,371				4,534,347
2140 - Bureau of Fleet Operations		37,485		15,000				52,485
Total - 038 - Department of Fleet and Facility Management	\$1,480,418	\$7,973,362		\$3,757,871				\$13,211,651
091 - Chicago Public Library	51,918,465	3,495,306		540,520			55,000	56,009,291
099 - Finance General	10,089,347	1,897,713					20,538,131	32,525,191
Total - 0346 - Library Fund	\$64,646,097	\$13,366,381		\$4,298,391			\$20,593,131	\$102,904,000
0353 - Emergency Communication Fund								
099 - Finance General		\$100,000					\$96,405,000	\$96,505,000
Total - 0353 - Emergency Communication Fund		\$100,000					\$96,405,000	\$96,505,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund								
001 - Office of the Mayor	\$550,686							\$550,686
015 - City Council	150,380			8,720				159,100
023 - Department of Cultural Affairs and Special Events	6,403,144	3,002,562	10,500	95,000			20,393,696	29,904,902
099 - Finance General	1,105,221	5,969,370					12,654,721	19,729,312
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	\$8,209,431	\$8,971,932	\$10,500	\$103,720			\$33,048,417	\$50,344,000
0383 - Motor Fuel Tax Debt Service								
099 - Finance General							\$15,703,000	\$15,703,000
Total - 0383 - Motor Fuel Tax Debt Service							\$15,703,000	\$15,703,000
0505 - Sales Tax Bond Redemption Fund								
099 - Finance General							\$41,117,000	\$41,117,000
Total - 0505 - Sales Tax Bond Redemption Fund							\$41,117,000	\$41,117,000
0510 - Bond Redemption and Interest Series Fund								
099 - Finance General							\$593,512,000	\$593,512,000
Total - 0510 - Bond Redemption and Interest Series Fund							\$593,512,000	\$593,512,000
0516 - Library Bond Redemption Fund								
099 - Finance General							\$4,338,000	\$4,338,000
Total - 0516 - Library Bond Redemption Fund							\$4,338,000	\$4,338,000

Summary D

Summary of Proposed 2016 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund								
099 - Finance General							\$80,359,000	\$80,359,000
Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund							\$80,359,000	\$80,359,000
0525 - Emergency Communication Bond Redemption and Interest Fund								
099 - Finance General							\$22,323,000	\$22,323,000
Total - 0525 - Emergency Communication Bond Redemption and Interest Fund							\$22,323,000	\$22,323,000
0549 - City Colleges Bond Redemption and Interest Fund								
099 - Finance General							\$36,632,000	\$36,632,000
Total - 0549 - City Colleges Bond Redemption and Interest Fund							\$36,632,000	\$36,632,000
0610 - Chicago Midway Airport Fund								
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	176,869	11,770	840	1,024				190,503
2015 - Financial Strategy and Operations	170,795	50,000						220,795
Total - 027 - Department of Finance	\$347,664	\$68,322	\$840	\$1,024				\$417,850
028 - City Treasurer	234,206	70,910						305,116
031 - Department of Law	391,345	74,919	2,495	4,955			603	474,317
033 - Department of Human Resources	82,558							82,558
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$14,665		\$6,843,867				\$6,858,532
2140 - Bureau of Fleet Operations	1,373,934	572,020		511,413	410,690			2,868,057
Total - 038 - Department of Fleet and Facility Management	\$1,373,934	\$586,685		\$7,355,280	\$410,690			\$9,726,589
057 - Department of Police	6,260,690						65,000	6,325,690
058 - Office of Emergency Management and Communications	1,885,477			19,500	30,625			1,935,602
059 - Fire Department	7,946,245	45,000					157,500	8,148,745
085 - Department of Aviation	17,787,224	72,264,400	9,700	3,248,700	470,000		35,000	93,815,024
099 - Finance General	5,062,804	6,410,035					126,107,670	137,580,509
Total - 0610 - Chicago Midway Airport Fund	\$41,372,147	\$79,520,271	\$13,035	\$10,629,459	\$911,315		\$126,365,773	\$258,812,000
Pension Funds								
							\$978,250,000	\$978,250,000

Summary D
Summary of Proposed 2016 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0740 - Chicago O'Hare Airport Fund								
003 - Office of Inspector General	\$951,963	\$114,220	\$2,173	\$8,441			\$1,201	\$1,077,998
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	1,887,416	143,575	1,850	10,400				2,043,241
2015 - Financial Strategy and Operations	167,088	50,000						217,088
Total - 027 - Department of Finance	\$2,054,504	\$200,127	\$1,850	\$10,400				\$2,266,881
028 - City Treasurer	846,674	281,711						1,128,385
031 - Department of Law	1,677,917	146,426	4,468	9,479			1,200	1,839,490
033 - Department of Human Resources	234,930	13,679		500			26,416	275,525
035 - Department of Procurement Services	1,274,075	120,000	2,400	800				1,397,275
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$449,329		\$30,934,402				\$31,383,731
2140 - Bureau of Fleet Operations	7,240,313	2,182,221		2,681,654	8,038,000			20,142,188
Total - 038 - Department of Fleet and Facility Management	\$7,240,313	\$2,631,550		\$33,616,056	\$8,038,000			\$51,525,919
057 - Department of Police	19,127,025						67,500	19,194,525
058 - Office of Emergency Management and Communications	4,956,690			19,458	71,250			5,047,398
059 - Fire Department	28,271,349	176,800					247,500	28,695,649
085 - Department of Aviation	113,492,297	223,271,300	108,000	17,826,600	2,379,900		1,380,000	358,458,097
099 - Finance General	26,715,784	23,059,827					620,320,247	670,095,858
Total - 0740 - Chicago O'Hare Airport Fund	\$206,843,521	\$250,015,640	\$118,891	\$51,491,734	\$10,489,150		\$622,044,064	\$1,141,003,000
0934 - Affordable Housing Fund								
054 - Department of Planning and Development	\$641,006						\$23,313,994	\$23,955,000
Total - 0934 - Affordable Housing Fund	\$641,006						\$23,313,994	\$23,955,000
0B09 - CTA Real Property Transfer Tax Fund								
099 - Finance General							\$63,280,000	\$63,280,000
Total - 0B09 - CTA Real Property Transfer Tax Fund							\$63,280,000	\$63,280,000

Summary D
Summary of Proposed 2016 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B21 - Tax Increment Financing Administration Fund								
005 - Office of Budget and Management	\$147,467							\$147,467
027 - Department of Finance	494,261	250,000						744,261
028 - City Treasurer	316,536	115,415						431,951
031 - Department of Law	1,175,496							1,175,496
054 - Department of Planning and Development	3,796,676	138,075				125,000		4,059,751
070 - Department of Business Affairs and Consumer Protection						375,000		375,000
099 - Finance General	52,004	510,999				2,989,071		3,552,074
Total - 0B21 - Tax Increment Financing Administration Fund	\$5,982,440	\$1,014,489				\$3,489,071		\$10,486,000
0B32 - Garbage Collection Fund								
081 - Department of Streets and Sanitation	\$60,700,000							\$60,700,000
099 - Finance General		2,000,000						2,000,000
Total - 0B32 - Garbage Collection Fund	\$60,700,000	\$2,000,000						\$62,700,000
Total - All Funds	\$3,544,081,958	\$762,759,757	\$1,700,483	\$244,855,598	\$15,802,159	\$2,946,315	\$3,982,413,730	\$8,554,560,000
Deduct Transfers between Funds								638,809,000
Total - All Funds								\$7,915,751,000
Deduct Proceeds of Debt								77,145,000
Net Total - All Funds								\$7,838,606,000

Summary E
DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2016

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Finance and Administration						
001 - Office of the Mayor	\$6,276,667	\$550,686				\$6,827,353
005 - Office of Budget and Management	2,352,488	147,467			121,644	2,621,599
006 - Department of Innovation and Technology	17,882,961	1,157,867			6,467,813	25,508,641
025 - City Clerk	3,124,117	6,923,235				10,047,352
027 - Department of Finance						
2011 - City Comptroller	\$2,953,195				\$28,756	\$2,981,951
2012 - Accounting and Financial Reporting	4,845,660	744,261			2,459,153	8,049,074
2015 - Financial Strategy and Operations	7,060,367	503,860			775,898	8,340,125
2020 - Revenue Services and Operations	52,438,679	1,068,799			7,376,468	60,883,946
Total - 027 - Department of Finance	\$67,297,901	\$2,316,920			\$10,640,275	\$80,255,096
028 - City Treasurer	1,656,851	431,951			2,100,153	4,188,955
030 - Department of Administrative Hearings	8,188,136					8,188,136
031 - Department of Law	28,132,391	2,453,748			4,660,371	35,246,510
033 - Department of Human Resources	5,988,774				615,045	6,603,819
035 - Department of Procurement Services	6,264,728				1,594,310	7,859,038
038 - Department of Fleet and Facility Management						
2103 - Bureau of Finance and Administration	\$3,616,142					\$3,616,142
2126 - Bureau of Facility Management	59,294,448	9,496,396			133,007	68,923,851
2131 - Bureau of Asset Management	72,911,015	17,409,607			67,155,928	157,476,550
2140 - Bureau of Fleet Operations	57,388,116	8,565,808			33,495,537	99,449,461
Total - 038 - Department of Fleet and Facility Management	\$193,209,721	\$35,471,811			\$100,784,472	\$329,466,004
Total - Finance and Administration	\$340,374,735	\$49,453,685			\$126,984,083	\$516,812,503

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2016 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Infrastructure Services						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	\$2,067,534					\$2,067,534
2006 - Administrative Services Division	4,513,876					4,513,876
2020 - Bureau of Sanitation	93,985,851	68,533,998				162,519,849
2045 - Bureau of Street Operations	22,492,899	6,302,482				28,795,381
2047 - Snow and Ice Removal		17,161,389				17,161,389
2060 - Bureau of Forestry	17,406,592					17,406,592
2070 - Bureau of Traffic Services		23,765,788				23,765,788
Total - 081 - Department of Streets and Sanitation	\$140,466,752	\$115,763,657				\$256,230,409
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	\$4,426,164					\$4,426,164
2115 - Division of Administration	5,403,348					5,403,348
2125 - Division of Engineering		8,672,701				8,672,701
2130 - Division of Traffic Safety	16,007,428					16,007,428
2135 - Division of Infrastructure Management		9,701,967				9,701,967
2140 - Division of Sign Management	4,178,908					4,178,908
2145 - Division of Project Development	4,276,851					4,276,851
2150 - Division of Electrical Operations	9,139,145	21,709,128				30,848,273
2155 - Division of In-House Construction	13,027,870	54,724,557				67,752,427
Total - 084 - Chicago Department of Transportation	\$56,459,714	\$94,808,353				\$151,268,067
085 - Department of Aviation						
2010 - Chicago Midway Airport					\$93,815,024	\$93,815,024
2015 - Chicago-O'Hare International Airport					358,458,097	358,458,097
Total - 085 - Department of Aviation					\$452,273,121	\$452,273,121
088 - Department of Water Management						
2005 - Commissioner's Office					\$9,078,021	\$9,078,021
2010 - Bureau of Administrative Support					5,411,697	5,411,697
2015 - Bureau of Engineering Services					10,027,618	10,027,618
2020 - Bureau of Water Supply					85,515,604	85,515,604
2025 - Bureau of Operations and Distribution					146,988,513	146,988,513
2035 - Bureau of Meter Services					12,366,034	12,366,034
Total - 088 - Department of Water Management					\$269,387,487	\$269,387,487
Total - Infrastructure Services	\$196,926,466	\$210,572,010			\$721,660,608	\$1,129,159,084

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2016 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Public Safety						
055 - Police Board	\$396,841					\$396,841
056 - Independent Police Review Authority	8,460,483					8,460,483
057 - Department of Police	1,384,510,306				25,520,215	1,410,030,521
058 - Office of Emergency Management and Communications	94,447,024				6,983,000	101,430,024
059 - Fire Department	576,510,424				36,844,394	613,354,818
Total - Public Safety	\$2,064,325,078				\$69,347,609	\$2,133,672,687
Community Services						
041 - Department of Public Health	\$30,426,427					\$30,426,427
045 - Commission on Human Relations	1,155,877					1,155,877
048 - Mayor's Office for People with Disabilities	1,449,869					1,449,869
050 - Department of Family and Support Services	64,014,154					64,014,154
091 - Chicago Public Library		56,009,291				56,009,291
Total - Community Services	\$97,046,327	\$56,009,291				\$153,055,618
City Development						
023 - Department of Cultural Affairs and Special Events		\$29,904,902				\$29,904,902
054 - Department of Planning and Development	14,135,759	28,014,751				42,150,510
Total - City Development	\$14,135,759	\$57,919,653				\$72,055,412
Regulatory						
003 - Office of Inspector General	\$2,967,878				\$3,043,035	\$6,010,913
067 - Department of Buildings	26,530,561	505,515			4,652,312	31,688,388
070 - Department of Business Affairs and Consumer Protection	18,173,793	375,000				18,548,793
073 - Commission on Animal Care and Control	5,703,307					5,703,307
077 - License Appeal Commission	176,640					176,640
078 - Board of Ethics	857,827					857,827
Total - Regulatory	\$54,410,006	\$880,515			\$7,695,347	\$62,985,868

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2016 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Legislative And Elections						
015 - City Council						
1005 - City Council	\$20,631,378					\$20,631,378
1010 - City Council Committees	4,844,574	849,241				5,693,815
1012 - Council Office of Financial Analysis	283,924					283,924
1015 - Legislative Inspector General	354,000					354,000
2295 - Legislative Reference Bureau	361,543					361,543
Total - 015 - City Council	\$26,475,419	\$849,241				\$27,324,660
039 - Board of Election Commissioners	14,763,549					14,763,549
Total - Legislative And Elections	\$41,238,968	\$849,241				\$42,088,209
General Financing Requirements						
099 - Pension Funds			\$978,250,000			\$978,250,000
099 - Loss In Collection Of Taxes				20,472,000		20,472,000
099 - Finance General						
Employee Benefits	\$362,881,145	\$26,144,780			\$60,217,745	\$449,243,670
Workers' Compensation	38,000,000	10,555,000			17,505,000	66,060,000
Payment of Judgments	16,826,800	3,500			9,012,500	25,842,800
Debt Service	90,084,164	22,203,000		757,809,000	1,009,600,000	1,879,696,164
Other	254,505,552	243,827,325			526,833,108	1,025,165,985
Total - 099 - Finance General	\$762,297,661	\$302,733,605		\$757,809,000	\$1,623,168,353	\$3,446,008,619
Total - General Financing Requirements	\$762,297,661	\$302,733,605	\$978,250,000	\$778,281,000	\$1,623,168,353	\$4,444,730,619
Total - All Functions	\$3,570,755,000	\$678,418,000	\$978,250,000	\$778,281,000	\$2,548,856,000	\$8,554,560,000
Deduct Transfers between Funds						638,809,000
Total - All Functions						\$7,915,751,000
Deduct Proceeds of Debt						77,145,000
Net Total - All Functions						\$7,838,606,000

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2016. AND ESTIMATES OF THE
AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2016.**

100 - Corporate Fund

Estimates at January 1, 2016

Current Assets	\$689,167,000
Current Liabilities	689,167,000
Prior Year Available Resources	\$0
Estimated Revenue for 2016	3,570,755,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2016)	\$3,570,755,000

Detail of Corporate Revenue Estimates for 2016

Local Tax

Municipal Public Utility Tax

Cable Television	\$29,200,000
Electric	98,200,000
Electricity IMF	90,300,000
Gas	86,000,000
Natural Gas Use Tax	37,100,000
Telecommunications	100,200,000
Total	\$441,000,000

Chicago Sales Tax / HROT

\$315,883,000

Transaction Taxes

Lease of Personal Property	\$177,900,000
Motor Vehicle Lessor Tax	6,800,000
Real Property Transfer	160,000,000
Total	\$344,700,000

Transportation Taxes

Ground Transportation Tax	\$60,825,000
Parking Tax	130,500,000
Vehicle Fuel Tax	49,120,000
Total	\$240,445,000

Recreation Taxes

Amusement Tax	\$139,000,000
Auto Amusement Tax	490,000
Boat Mooring Tax	1,320,000
Liquor Tax	32,700,000
Municipal Cigarette Tax	21,600,000
Non-Alcoholic Beverage Tax	22,400,000
Off Track Betting Tax	506,000
Total	\$218,016,000

Business Taxes

Foreign Fire Insurance Tax	\$4,400,000
Hotel Tax	109,500,000
Total	\$113,900,000

Detail of Corporate Revenue Estimates for 2016 - Continued

Proceeds and Transfers In

Proceeds and Transfers In

Parking Meter Revenue Replacement Fund Interest	\$3,000,000
Proceeds and Transfers In-Other	8,000,000
Skyway Long-Term Reserve Interest	15,000,000
Total	\$26,000,000

Intergovernmental Revenue

State Income Tax	\$265,300,000
State Sales Tax / ROT	\$361,900,000
Personal Property Replacement Tax	\$170,400,000
Municipal Auto Rental Tax	\$4,400,000
Reimbursements for City Services	\$1,800,000

Local Non-Tax Revenue

Licenses, Permits, Certificates

Alcohol Dealers' License	\$11,800,000
Building Permits	44,731,000
Business License	18,500,000
Other Permits and Certificates	43,300,000
Prior Period Fines	6,500,000
Total	\$124,831,000

Fines, Forfeitures and Penalties	\$350,500,000
---	----------------------

Charges for Services

Current Expense	\$6,100,000
Information	605,000
Inspection	13,900,000
Other Charges	24,500,000
Safety	67,500,000
Sanitation	
Total	\$112,605,000

Municipal Parking	\$10,105,000
--------------------------	---------------------

Leases, Rentals and Sales

Rentals and Leases	\$13,561,000
Sale of Impounded Autos	42,000
Sale of Land and Buildings	19,225,000
Sale of Materials	1,200,000
Vacation of Streets and Alleys	2,000,000
Total	\$36,028,000

Interest Income	\$4,400,000
------------------------	--------------------

Internal Service Earnings

Enterprise Funds	\$168,372,000
Intergovernmental Funds	46,341,000
Other Reimbursements	13,669,000
Special Revenue Funds	130,160,000
Total	\$358,542,000

Detail of Corporate Revenue Estimates for 2016 - Continued

Local Non-Tax Revenue

Other Revenue	\$70,000,000
---------------	--------------

Total Revenue - Corporate Fund	\$3,570,755,000
--------------------------------	-----------------

DETAIL OF REVENUE ESTIMATES FOR 2016

0200 - Water Fund

Estimates at January 1, 2016

Current Assets	\$397,102,000
Current Liabilities	397,102,000
Prior Year Available Resources	\$0

Estimated Revenue for 2016

Interest	\$1,400,000
Miscellaneous and Other	15,000,000
Transfer In	20,000,000
Water Rates	747,736,000
Total appropriable revenue	784,136,000
Total appropriable for charges and expenditures	\$784,136,000

0300 - Vehicle Tax Fund

Estimates at January 1, 2016

Current Assets	\$63,919,000
Current Liabilities	59,463,000
Prior Year Available Resources	\$4,456,000

Estimated Revenue for 2016

Parking Tax	\$10,000,000
Transfer In	686,500
Contracted Abandoned Auto Towing	8,500
Impoundment Fees	9,000,000
Other Reimbursements	32,297,000
Other Revenue	2,400,000
Pavement Cut Fees	13,000,000
Sale of Impounded Automobiles	3,500,000
Vehicle Tax	121,200,000
Total appropriable revenue	192,092,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2016)	\$196,548,000

0310 - Motor Fuel Tax Fund

Estimates at January 1, 2016

Current Assets	\$37,345,000
Current Liabilities	37,345,000
Prior Year Available Resources	\$0

Estimated Revenue for 2016

Distributive Share of State Motor Fuel Tax	\$55,993,000
Total appropriable revenue	55,993,000
Total appropriable for charges and expenditures	\$55,993,000

Detail of Revenue Estimates for 2016 - Continued

0314 - Sewer Fund

Estimates at January 1, 2016

Current Assets	\$233,091,000
Current Liabilities	233,091,000
Prior Year Available Resources	\$0

Estimated Revenue for 2016

Miscellaneous and Other	\$1,500,000
Sewer Rates	363,405,000
Total appropriable revenue	364,905,000
Total appropriable for charges and expenditures	\$364,905,000

0346 - Library Fund

Estimates at January 1, 2016

Current Assets	\$20,508,000
Current Liabilities	16,308,000
Prior Year Available Resources	\$4,200,000

Estimated Revenue for 2016

Interest	\$10,000
Other Revenue	1,600,000
Proceeds of Debt	77,145,000
Corporate Fund Subsidy	18,264,000
Fine Receipts	1,520,000
Rental of Facilities	165,000
Total appropriable revenue	98,704,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2016)	\$102,904,000

0353 - Emergency Communication Fund

Estimates at January 1, 2016

Current Assets	\$27,341,000
Current Liabilities	26,913,000
Prior Year Available Resources	\$428,000

Estimated Revenue for 2016

Telephone Surcharge	\$96,077,000
Total appropriable revenue	96,077,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2016)	\$96,505,000

Detail of Revenue Estimates for 2016 - Continued

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

Estimates at January 1, 2016

Current Assets	\$16,220,000
Current Liabilities	7,950,000
Prior Year Available Resources	\$8,270,000

Estimated Revenue for 2016

Other Revenue	\$6,500,000
Hotel Operators' Occupation Tax	23,300,000
Recreation Fees and Charges	10,874,000
Rental and Charges	1,400,000
Total appropriable revenue	42,074,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2016)	\$50,344,000

0383 - Motor Fuel Tax Debt Service

Estimates at January 1, 2016

Current Assets	\$12,944,000
Current Liabilities	12,944,000
Prior Year Available Resources	\$0

Estimated Revenue for 2016

Other Revenue	\$3,396,000
Distributive Share of State Motor Fuel Tax	12,307,000
Total appropriable revenue	15,703,000
Total appropriable for charges and expenditures	\$15,703,000

0505 - Sales Tax Bond Redemption Fund

Estimates at January 1, 2016

Current Assets	\$23,080,000
Current Liabilities	23,080,000
Prior Year Available Resources	\$0

Estimated Revenue for 2016

Home Rule Retailers' Occupation Tax	\$41,117,000
Total appropriable revenue	41,117,000
Total appropriable for charges and expenditures	\$41,117,000

Detail of Revenue Estimates for 2016 - Continued

0510 - Bond Redemption and Interest Series Fund

Estimates at January 1, 2016

Current Assets		\$480,011,000
Current Liabilities		480,011,000
Prior Year Available Resources		\$0

Estimated Revenue for 2016

Transfer In	\$67,324,000	
Other Revenue	135,590,000	
Property Tax Levy (Net Abatement)	390,598,000	
Total appropriable revenue		593,512,000
Total appropriable for charges and expenditures		\$593,512,000

0516 - Library Bond Redemption Fund

Estimates at January 1, 2016

Current Assets		\$7,110,000
Current Liabilities		7,054,000
Prior Year Available Resources		\$56,000

Estimated Revenue for 2016

Property Tax Levy (Net Abatement)	\$4,282,000	
Total appropriable revenue		4,282,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2016)		\$4,338,000

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund

Estimates at January 1, 2016

Current Assets		\$76,090,000
Current Liabilities		76,090,000
Prior Year Available Resources		\$0

Estimated Revenue for 2016

Property Tax Levy (Net Abatement)	\$80,359,000	
Total appropriable revenue		80,359,000
Total appropriable for charges and expenditures		\$80,359,000

0525 - Emergency Communication Bond Redemption and Interest Fund

Estimates at January 1, 2016

Current Assets		\$822,000
Current Liabilities		822,000
Prior Year Available Resources		\$0

Estimated Revenue for 2016

Telephone Surcharge	\$22,323,000	
Total appropriable revenue		22,323,000
Total appropriable for charges and expenditures		\$22,323,000

Detail of Revenue Estimates for 2016 - Continued

0549 - City Colleges Bond Redemption and Interest Fund

Estimates at January 1, 2016

Current Assets	\$71,503,000
Current Liabilities	69,507,000
Prior Year Available Resources	\$1,996,000

Estimated Revenue for 2016

Property Tax Levy (Net Abatement)	\$34,636,000	
Total appropriable revenue		34,636,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2016)		\$36,632,000

0610 - Chicago Midway Airport Fund

Estimates at January 1, 2016

Current Assets	\$53,630,000
Current Liabilities	53,630,000
Prior Year Available Resources	\$0

Estimated Revenue for 2016

Total From Rates and Charges	\$258,812,000	
Total appropriable revenue		258,812,000
Total appropriable for charges and expenditures		\$258,812,000

0681 - Municipal Employees' Annuity and Benefit Fund

Estimates at January 1, 2016

Current Assets	\$119,173,000
Current Liabilities	119,173,000
Prior Year Available Resources	\$0

Estimated Revenue for 2016

Property Tax Levy (Net Abatement)	\$119,406,000	
Library Property Tax Levy	5,300,000	
Corporate Fund Pension Allocation	106,161,000	
Water Fund Pension Allocation	18,489,000	
Sewer Fund Pension Allocation	5,446,000	
Midway Fund Pension Allocation	2,579,000	
O'Hare Fund Pension Allocation	16,775,000	
Library Pension Residual Allocation after Property Tax Levy	3,558,000	
Total appropriable revenue		277,714,000
Total appropriable for charges and expenditures		\$277,714,000

Detail of Revenue Estimates for 2016 - Continued

0682 - Laborers' and Retirement Board Annuity and Benefit Fund

Estimates at January 1, 2016

Current Assets	\$10,568,000
Current Liabilities	10,568,000
Prior Year Available Resources	\$0

Estimated Revenue for 2016

Property Tax Levy (Net Abatement)	\$11,070,000
Corporate Fund Pension Allocation	7,799,000
Water Fund Pension Allocation	4,196,000
Sewer Fund Pension Allocation	3,335,000
Midway Fund Pension Allocation	435,000
O'Hare Fund Pension Allocation	1,701,000
Total appropriable revenue	28,536,000
Total appropriable for charges and expenditures	\$28,536,000

0683 - Policemen's Annuity and Benefit Fund

Estimates at January 1, 2016

Current Assets	\$132,150,000
Current Liabilities	132,150,000
Prior Year Available Resources	\$0

Estimated Revenue for 2016

Property Tax Levy (Net Abatement)	\$455,355,000
Midway Fund Pension Allocation	2,082,000
O'Hare Fund Pension Allocation	6,563,000
Total appropriable revenue	464,000,000
Total appropriable for charges and expenditures	\$464,000,000

0684 - Firemen's Annuity and Benefit Fund

Estimates at January 1, 2016

Current Assets	\$78,830,000
Current Liabilities	78,830,000
Prior Year Available Resources	\$0

Estimated Revenue for 2016

Property Tax Levy (Net Abatement)	\$194,825,000
Midway Fund Pension Allocation	2,881,000
O'Hare Fund Pension Allocation	10,294,000
Total appropriable revenue	208,000,000
Total appropriable for charges and expenditures	\$208,000,000

Detail of Revenue Estimates for 2016 - Continued

0740 - Chicago O'Hare Airport Fund

Estimates at January 1, 2016

Current Assets		\$210,357,000
Current Liabilities		210,357,000
Prior Year Available Resources		\$0

Estimated Revenue for 2016

Total From Rates and Charges	\$1,141,003,000	
Total appropriable revenue		1,141,003,000
Total appropriable for charges and expenditures		\$1,141,003,000

0934 - Affordable Housing Fund

Estimated Revenue for 2016

Building Permits	\$23,764,000	
Current Expense	191,000	
Total appropriable revenue		23,955,000
Total appropriable for charges and expenditures		\$23,955,000

0B09 - CTA Real Property Transfer Tax Fund

Estimates at January 1, 2016

Current Assets		\$9,986,000
Current Liabilities		9,986,000
Prior Year Available Resources		\$0

Estimated Revenue for 2016

Real Property Transfer	\$63,280,000	
Total appropriable revenue		63,280,000
Total appropriable for charges and expenditures		\$63,280,000

0B21 - Tax Increment Financing Administration Fund

Estimated Revenue for 2016

Tax Increment Financing Administrative Reimbursement	\$10,486,000	
Total appropriable revenue		10,486,000
Total appropriable for charges and expenditures		\$10,486,000

0B32 - Garbage Collection Fund

Estimated Revenue for 2016

Sanitation	\$62,700,000	
Total appropriable revenue		62,700,000
Total appropriable for charges and expenditures		\$62,700,000

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2016

For liabilities (including commitments on contracts) at January 1, 2016 in accordance with the estimates thereof for the several funds as follows:

Fund No.	Amounts Appropriated
0100 Corporate Fund	\$689,167,000
0200 Water Fund	397,102,000
0300 Vehicle Tax Fund	59,463,000
0310 Motor Fuel Tax Fund	37,345,000
0314 Sewer Fund	233,091,000
0346 Library Fund	16,308,000
0353 Emergency Communication Fund	26,913,000
0355 Special Events and Municipal Hotel Operators' Occupation Tax Fund	7,950,000
0383 Motor Fuel Tax Debt Service	12,944,000
0505 Sales Tax Bond Redemption Fund	23,080,000
0510 Bond Redemption and Interest Series Fund	480,011,000
0516 Library Bond Redemption Fund	7,054,000
0521 Library Note Redemption and Interest Tender Notes Series "B" Fund	76,090,000
0525 Emergency Communication Bond Redemption and Interest Fund	822,000
0549 City Colleges Bond Redemption and Interest Fund	69,507,000
0610 Chicago Midway Airport Fund	53,630,000
0681 Municipal Employees' Annuity and Benefit Fund	119,173,000
0682 Laborers' and Retirement Board Annuity and Benefit Fund	10,568,000
0683 Policemen's Annuity and Benefit Fund	132,150,000
0684 Firemen's Annuity and Benefit Fund	78,830,000
0740 Chicago O'Hare Airport Fund	210,357,000
0B09 CTA Real Property Transfer Tax Fund	9,986,000
Total for Liabilities at January 1, 2016	\$2,751,541,000

**0100 - Corporate Fund
001 - OFFICE OF THE MAYOR**

* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.

(001/1005/2005)

The Mayor is the chief executive officer of the City of Chicago. Illinois statute provides that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	5,965,114
0000 Personnel Services - Total*		\$5,965,114
0100 Contractual Services		
0126	Office Conveniences	\$1,000
0130	Postage	5,693
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0157	Rental of Equipment and Services	42,500
0159	Lease Purchase Agreements for Equipment and Machinery	58,188
0162	Repair/Maintenance of Equipment	6,984
0166	Dues, Subscriptions and Memberships	18,500
0169	Technical Meeting Costs	5,286
0181	Mobile Communication Services	42,900
0190	Telephone - Non-Centrex Billings	48,000
0196	Data Circuits	3,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	17,670
0100 Contractual Services - Total*		\$250,721
0200 Travel		
0229	Transportation and Expense Allowance	\$680
0245	Reimbursement to Travelers	23,280
0270	Local Transportation	872
0200 Travel - Total*		\$24,832
0300 Commodities and Materials		
0350	Stationery and Office Supplies	36,000
0300 Commodities and Materials - Total*		\$36,000
Appropriation Total*		\$6,276,667

Positions and Salaries

Position	No	Rate
3005 - Executive		
9901	Mayor	\$216,210
9637	Administrative Assistant	62,004
9637	Administrative Assistant	50,004
9617	Administrative Secretary	82,500
Section Position Total		\$410,718

**0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued**

Position		No	Rate
3010 - Administrative			
9899	Chief of Staff	1	\$195,000
9898	Deputy Chief of Staff	1	154,992
9898	Deputy Chief of Staff	1	150,000
9898	Deputy Chief of Staff	1	120,000
9896	Chief Financial Officer	1	169,992
9891	Administrative Assistant - Office Administrator	1	85,596
9889	First Deputy Chief of Staff	1	159,996
9883	Assistant Administrative Secretary III	1	90,000
9883	Assistant Administrative Secretary III	1	69,000
9882	Assistant Administrative Secretary II	1	80,904
9882	Assistant Administrative Secretary II	1	53,802
9882	Assistant Administrative Secretary II	1	50,004
9882	Assistant Administrative Secretary II	1	44,004
9881	Assistant Administrative Secretary I	1	55,002
9881	Assistant Administrative Secretary I	1	46,428
9876	Scheduler	1	55,008
9876	Scheduler	1	50,004
9684	Deputy Director	1	135,000
9639	Assistant to Mayor	1	168,996
9639	Assistant to Mayor	1	159,492
9639	Assistant to Mayor	1	125,004
9639	Assistant to Mayor	1	124,992
9639	Assistant to Mayor	1	110,004
9639	Assistant to Mayor	1	105,006
9637	Administrative Assistant	1	88,002
9637	Administrative Assistant	1	77,604
9637	Administrative Assistant	2	67,008
9637	Administrative Assistant	1	62,796
9637	Administrative Assistant	1	58,002
9637	Administrative Assistant	1	55,008
9637	Administrative Assistant	2	50,004
9617	Administrative Secretary	1	50,004
9617	Administrative Secretary	1	44,004
Section Position Total		35	\$3,227,670
3015 - Office of the Press Secretary			
9881	Assistant Administrative Secretary I	1	\$48,000
9642	Deputy Press Secretary	1	130,002
9637	Administrative Assistant	1	93,996
9637	Administrative Assistant	1	46,428
9616	Assistant Press Secretary	1	110,112
9616	Assistant Press Secretary	2	110,004
9616	Assistant Press Secretary	2	65,004
9615	Press Secretary	1	162,492
0925	Photographer	1	65,424
0744	Press Aide II	1	51,696
0740	Press Aide I	1	48,000
Section Position Total		13	\$1,106,166

**0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued**

Position	No	Rate
3025 - Legislative Counsel and Government Affairs		
9892 Office Manager - Washington D.C.	1	\$118,500
9883 Assistant Administrative Secretary III	1	95,478
9878 Assistant to the Director of Intergovernmental Affairs	1	116,652
9807 Legislative Assistant	1	72,000
9807 Legislative Assistant	1	56,592
9670 Director of Intergovernmental Affairs	1	168,996
9639 Assistant to Mayor	1	116,652
9639 Assistant to Mayor	1	116,004
9639 Assistant to Mayor	1	75,000
9639 Assistant to Mayor	1	72,000
9639 Assistant to Mayor	1	68,502
9637 Administrative Assistant	1	99,996
9637 Administrative Assistant	1	75,000
9637 Administrative Assistant	1	73,500
9637 Administrative Assistant	1	65,004
9637 Administrative Assistant	1	61,740
Section Position Total	16	\$1,451,616
Position Total	68	\$6,196,170
Turnover		(231,056)
Position Net Total	68	\$5,965,114

0100 - Corporate Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

The Office of Inspector General (OIG) investigates and helps to prevent misconduct and waste, while promoting efficiency and integrity in City operations. The OIG's jurisdiction extends throughout most of city government, including City employees, programs, licensees and those seeking to do business with the City.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,617,186
0011	Contract Wage Increment - Salary	340
0015	Schedule Salary Adjustments	13,343
0000 Personnel Services - Total*		\$2,630,869
0100 Contractual Services		
0130	Postage	\$820
0138	For Professional Services for Information Technology Maintenance	29,873
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	105,664
0149	For Software Maintenance and Licensing	14,754
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	15,845
0157	Rental of Equipment and Services	16,235
0159	Lease Purchase Agreements for Equipment and Machinery	3,540
0162	Repair/Maintenance of Equipment	815
0166	Dues, Subscriptions and Memberships	760
0169	Technical Meeting Costs	44,773
0181	Mobile Communication Services	15,233
0189	Telephone - Non-Centrex Billings	70,208
0100 Contractual Services - Total*		\$318,520
0200 Travel		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	3,875
0200 Travel - Total*		\$4,433
0300 Commodities and Materials		
0320	Gasoline	\$1,347
0340	Material and Supplies	2,552
0348	Books and Related Material	2,032
0350	Stationery and Office Supplies	3,842
0300 Commodities and Materials - Total*		\$9,773
0700	Contingencies	4,283
Appropriation Total*		\$2,967,878

0100 - Corporate Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Operations		
9903 Inspector General	1	\$161,856
1727 Information Analyst - IG	2	51,156
1304 Supervisor of Personnel Services	1	83,340
1141 Principal Operations Analyst	1	71,772
0790 Public Relations Coordinator	1	75,216
0645 Technical Support Administrator - IG	1	44,520
0641 Forensic Data Analyst	1	81,696
0629 Principal Programmer/Analyst	1	85,848
0323 Administrative Assistant III - Excluded	1	44,520
0305 Assistant to the Executive Director	1	91,476
0123 Fiscal Administrator	1	75,444
Schedule Salary Adjustments		2,646
Section Position Total	12	\$920,646
3015 - Legal		
9665 First Deputy Inspector General	1	\$137,052
9659 Deputy Inspector General	1	126,624
1368 Compliance Officer	2	68,652
1262 Assistant Inspector General	2	100,080
1262 Assistant Inspector General	1	97,164
1216 Chief of Hiring Oversight	1	93,996
0308 Staff Assistant	1	68,028
Schedule Salary Adjustments		3,093
Section Position Total	9	\$863,421
3020 - Investigations		
9659 Deputy Inspector General	1	\$126,624
1260 Chief Investigator - IG	1	93,996
1222 Investigator III - IG	4	90,288
1221 Investigator II - IG	1	64,212
1219 Investigator I - IG	1	58,284
1219 Investigator I - IG	1	55,464
Schedule Salary Adjustments		3,605
Section Position Total	9	\$763,337
3027 - Audit and Program Review		
1126 Senior Performance Analyst	2	\$68,652
Schedule Salary Adjustments		3,999
Section Position Total	2	\$141,303
Position Total	32	\$2,688,707
Turnover		(58,178)
Position Net Total	32	\$2,630,529

0100 - Corporate Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

The Office of Budget and Management (OBM) is responsible for the preparation, execution and management of the City's annual operating budget, and a Capital Improvement Program (CIP). OBM manages city requests for local, state and federal funds for budgetary and program impacts. OBM coordinates the allocation of funds and monitors expenditures related to the Community Development Block Grant (CDBG) funds and other state and federal grants.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,250,546
0015	Schedule Salary Adjustments	8,347
0039	For the Employment of Students as Trainees	37,500
0000 Personnel Services - Total*		\$2,296,393
0100 Contractual Services		
0130	Postage	\$3,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,500
0152	Advertising	1,000
0157	Rental of Equipment and Services	20,000
0169	Technical Meeting Costs	1,000
0181	Mobile Communication Services	4,986
0190	Telephone - Non-Centrex Billings	10,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	4,609
0100 Contractual Services - Total*		\$49,295
0200 Travel		
0245	Reimbursement to Travelers	\$500
0270	Local Transportation	500
0200 Travel - Total*		\$1,000
0300 Commodities and Materials		
0348	Books and Related Material	\$400
0350	Stationery and Office Supplies	5,400
0300 Commodities and Materials - Total*		\$5,800
Appropriation Total*		\$2,352,488

0100 - Corporate Fund
005 - Office of Budget and Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
9905 Budget Director	1	\$169,992
9868 First Deputy Budget Director	1	140,004
0305 Assistant to the Executive Director	1	91,476
Section Position Total	3	\$401,472
3050 - Revenue and Expenditure Analysis		
9656 Deputy Budget Director	1	\$115,740
9656 Deputy Budget Director	1	113,412
1141 Principal Operations Analyst	1	90,288
1124 Assistant Budget Director	2	89,340
1105 Senior Budget Analyst	2	64,212
1105 Senior Budget Analyst	1	61,224
1103 Budget Analyst	1	64,212
0229 Chief Revenue Analyst	1	99,672
Schedule Salary Adjustments		1,969
Section Position Total	10	\$853,621
3055 - Management Initiatives		
1127 Chief Performance Analyst	1	\$104,748
1126 Senior Performance Analyst	1	66,768
1125 Performance Analyst	2	61,224
1120 Managing Deputy Budget Director	1	124,080
Schedule Salary Adjustments		3,930
Section Position Total	5	\$421,974
3060 - Compensation and Technical Processing		
9684 Deputy Director	1	\$121,644
0635 Senior Programmer/Analyst	1	75,036
0601 Director of Information Systems	1	112,308
0305 Assistant to the Executive Director	1	69,240
Schedule Salary Adjustments		2,448
Section Position Total	4	\$380,676
3065 - Capital / Motor Fuel Tax Administration		
1124 Assistant Budget Director	1	\$82,500
1119 Supervising Budget Analyst	1	89,340
1107 Principal Budget Analyst	1	83,232
Section Position Total	3	\$255,072
Position Total	25	\$2,312,815
Turnover		(53,922)
Position Net Total	25	\$2,258,893

**0100 - Corporate Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**

(006/1005/2005)

The Department of Innovation and Technology (DoIT) coordinates citywide development and analysis of business processes and technology solutions. DoIT is responsible for ensuring that the technology infrastructure is robust and works with city departments to design and implement technology improvements.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$8,593,947
0011	Contract Wage Increment - Salary	8,012
0015	Schedule Salary Adjustments	13,449
0000 Personnel Services - Total*		\$8,615,408
0100 Contractual Services		
0130	Postage	\$1,428
0138	For Professional Services for Information Technology Maintenance	2,009,740
0149	For Software Maintenance and Licensing	5,622,806
0162	Repair/Maintenance of Equipment	730,006
0166	Dues, Subscriptions and Memberships	1,216
0169	Technical Meeting Costs	27,476
0181	Mobile Communication Services	36,400
0190	Telephone - Non-Centrex Billings	34,969
0196	Data Circuits	758,527
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	13,742
0100 Contractual Services - Total*		\$9,236,310
0200 Travel		
0245	Reimbursement to Travelers	\$3,500
0270	Local Transportation	1,000
0200 Travel - Total*		\$4,500
0300 Commodities and Materials		
0340	Material and Supplies	\$16,243
0348	Books and Related Material	3,000
0350	Stationery and Office Supplies	7,500
0300 Commodities and Materials - Total*		\$26,743
Appropriation Total*		\$17,882,961

Positions and Salaries

Position		No	Rate
3105 - Citywide IT Administration			
4105 - Office of the CIO			
9906	Chief Information Officer	1	\$154,992
9776	Managing Deputy Chief Information Officer	1	117,048
9775	First Deputy Chief Information Officer	1	128,304
0320	Assistant to the Commissioner	1	87,324
Subsection Position Total		4	\$487,668

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

3105 - Citywide IT Administration - Continued

Position		No	Rate
4110 - Finance and Administration			
1304	Supervisor of Personnel Services	1	\$87,324
0345	Contracts Coordinator	1	95,820
0308	Staff Assistant	1	64,296
0134	Financial Analyst	1	91,476
0118	Director of Finance	1	92,964
0102	Accountant II	1	82,044
	Schedule Salary Adjustments		3,312
Subsection Position Total		6	\$517,236
Section Position Total		10	\$1,004,904

3106 - Technology Planning and Policy

9777	IT Director - DoIT	1	\$118,464
9777	IT Director - DoIT	1	96,732
1912	Project Coordinator	1	87,324
1728	Senior Information Analyst	1	56,124
0649	Project Manager - DoIT	1	107,484
0649	Project Manager - DoIT	2	96,312
0649	Project Manager - DoIT	1	94,380
0649	Project Manager - DoIT	1	93,936
0649	Project Manager - DoIT	1	93,888
0649	Project Manager - DoIT	1	91,128
0649	Project Manager - DoIT	1	90,228
0649	Project Manager - DoIT	1	84,996
	Schedule Salary Adjustments		1,296
Section Position Total		13	\$1,208,604

3110 - Enterprise Architect Management

4119 - Network Architecture

9777	IT Director - DoIT	1	\$107,340
Subsection Position Total		1	\$107,340
Section Position Total		1	\$107,340

3115 - Citywide Financial Systems

4130 - Financial Systems

9777	IT Director - DoIT	1	\$114,552
0634	Data Services Administrator	1	71,772
0625	Chief Programmer/Analyst	1	113,664
	Schedule Salary Adjustments		139
Subsection Position Total		3	\$300,127
Section Position Total		3	\$300,127

3120 - Citywide Regulatory Systems

4145 - Inspections and Permits

9777	IT Director - DoIT	1	\$118,080
0649	Project Manager - DoIT	1	94,800
0649	Project Manager - DoIT	1	88,428
0649	Project Manager - DoIT	1	79,284
Subsection Position Total		4	\$380,592
Section Position Total		4	\$380,592

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

Position	No	Rate
3126 - Citywide Services Systems		
9777 IT Director - DoIT	1	\$114,180
0689 Senior Help Desk Technician	1	74,676
Section Position Total	2	\$188,856
3128 - Citywide Public Health Systems		
9777 IT Director - DoIT	1	\$105,792
1141 Principal Operations Analyst	1	90,288
0643 Senior Data Base Analyst - Per Agreement	1	106,836
0637 Senior Programmer/Analyst - Per Agreement	1	106,836
0635 Senior Programmer/Analyst	1	90,288
0633 Principal Telecommunications Specialist	1	103,332
0629 Principal Programmer/Analyst	1	99,672
0309 Coordinator of Special Projects	1	87,324
Section Position Total	8	\$790,368
3140 - Technical Operations		
4154 - End User Computing Operations		
9777 IT Director - DoIT	1	\$106,848
0649 Project Manager - DoIT	1	109,008
0649 Project Manager - DoIT	1	94,824
0649 Project Manager - DoIT	1	73,224
0629 Principal Programmer/Analyst	1	105,084
Subsection Position Total	5	\$488,988
4157 - Telecommunication Operations		
5035 Electrical Mechanic		\$45,00H
1302 Administrative Services Officer II	1	85,764
0832 Personal Computer Operator II	1	56,544
0633 Principal Telecommunications Specialist	1	113,376
0627 Senior Telecommunications Specialist	1	94,200
0627 Senior Telecommunications Specialist	1	85,764
0610 Manager of Telecommunications	1	115,704
0608 Telephone Systems Administrator	1	130,236
Schedule Salary Adjustments		6,188
Subsection Position Total	7	\$687,776
4158 - Server and Storage Architecture		
0649 Project Manager - DoIT	1	\$105,792
0649 Project Manager - DoIT	1	96,732
0601 Director of Information Systems	1	96,732
Subsection Position Total	3	\$299,256
Section Position Total	15	\$1,476,020
3210 - Security Management		
9777 IT Director - DoIT	1	\$118,080
0677 IT-Security Specialist	1	94,848
0614 Informatn Security Mgr	1	120,408
0601 Director of Information Systems	1	116,604
Section Position Total	4	\$449,940

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

Position	No	Rate
3215 - Analytics and Performance Management		
9777 IT Director - DoIT	1	\$119,256
0673 Senior Data Base Analyst	1	71,292
0659 Principal Data Base Analyst	3	105,084
0659 Principal Data Base Analyst	1	102,084
0658 Chief Data Base Analyst	2	113,664
0649 Project Manager - DoIT	1	108,732
0649 Project Manager - DoIT	1	105,792
0649 Project Manager - DoIT	1	100,656
0649 Project Manager - DoIT	1	99,672
0643 Senior Data Base Analyst - Per Agreement	1	106,836
0625 Chief Programmer/Analyst	1	113,664
Section Position Total	14	\$1,470,564
3217 - Content Management and Process Moderization		
0649 Project Manager - DoIT	1	\$94,824
0635 Senior Programmer/Analyst	1	90,288
0634 Data Services Administrator	1	87,324
0629 Principal Programmer/Analyst	1	89,400
Schedule Salary Adjustments		1,176
Section Position Total	4	\$363,012
3220 - Application Development		
9777 IT Director - DoIT	1	\$121,620
0637 Senior Programmer/Analyst - Per Agreement	3	106,836
0629 Principal Programmer/Analyst	1	102,684
0629 Principal Programmer/Analyst	1	82,524
0625 Chief Programmer/Analyst	1	107,916
0624 GIS Data Base Analyst	1	93,420
Section Position Total	8	\$828,672
3225 - GIS		
9777 IT Director - DoIT	1	\$110,088
0653 Web Author	1	91,476
0648 Web Developer	1	81,852
0629 Principal Programmer/Analyst	1	84,996
Section Position Total	4	\$368,412
3230 - Shared Services		
1912 Project Coordinator	1	\$56,124
Schedule Salary Adjustments		1,338
Section Position Total	1	\$57,462
Position Total	91	\$8,994,873
Turnover		(387,477)
Position Net Total	91	\$8,607,396

**0100 - Corporate Fund
015 - CITY COUNCIL**

2005 - CITY COUNCIL

(015/1005/2005)

The City Council is the legislative body of the City of Chicago consisting of the Mayor and fifty aldermen. The council is authorized to exercise general and specific powers as the Illinois General Assembly has delegated by statute. City Council passes ordinances, levies taxes and provides necessary services to residents of Chicago.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,341,436
0017	Salary Allowance for Three Full-Time Salaried Employees Per Alderman	9,088,720
0039	For the Employment of Students as Trainees	140,000
0000 Personnel Services - Total*		\$15,570,156
0100 Contractual Services		
0181	Mobile Communication Services	\$1,350
0190	Telephone - Non-Centrex Billings	66,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,800
0100 Contractual Services - Total*		\$70,150
0200 Travel		
0245	Reimbursement to Travelers	1,000
0200 Travel - Total*		\$1,000
0700 Contingencies		
0700 Contingencies		43,000
0900 Financial Purposes as Specified		
0982	For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council	1,000
0900 Financial Purposes as Specified - Total		\$1,000
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by His Other DesigneeHer Designee	\$4,850,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of TheChairman of the Committee on Finance	92,072
9072	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the President Pro Tempore of the City Council	4,000
9000 Purposes as Specified - Total		\$4,946,072
Appropriation Total*		\$20,631,378

**0100 - Corporate Fund
015 - City Council - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - City Council		
9699 Legislative Aide	2	\$42,456
9645 Assistant to the Alderman	50	
9625 Staff Assistant to the Alderman	100	
9619 Sergeant at Arms	1	99,636
9611 Assistant Sergeant-At-Arms	1	72,888
9611 Assistant Sergeant-At-Arms	1	64,692
9611 Assistant Sergeant-At-Arms	1	62,220
9611 Assistant Sergeant-At-Arms	1	61,476
9607 Secretary to President Pro-Tem	1	64,428
9603 Assistant Council Committee Secretary	1	68,028
9603 Assistant Council Committee Secretary	1	67,464
9601 Alderman	9	117,333
9601 Alderman	20	116,208
9601 Alderman	1	115,536
9601 Alderman	3	114,996
9601 Alderman	2	113,892
9601 Alderman	1	113,463
9601 Alderman	1	111,918
9601 Alderman	1	109,992
9601 Alderman	1	109,866
9601 Alderman	1	109,500
9601 Alderman	1	108,942
9601 Alderman	2	108,084
9601 Alderman	1	107,682
9601 Alderman	4	107,052
9601 Alderman	1	106,560
9601 Alderman	1	104,928
Section Position Total	210	\$6,341,436
Position Total	210	\$6,341,436

0100 - Corporate Fund
015 - City Council - Continued
1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE

2010 - COMMITTEE ON FINANCE

(015/1010/2010)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$40,224
0005	Salaries and Wages - on Payroll	1,769,640
0000 Personnel Services - Total*		\$1,809,864
0100 Contractual Services		
0130	Postage	\$16,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,500
0143	Court Reporting	20,000
0157	Rental of Equipment and Services	65,000
0166	Dues, Subscriptions and Memberships	2,000
0169	Technical Meeting Costs	2,500
0190	Telephone - Non-Centrex Billings	19,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,400
0100 Contractual Services - Total*		\$138,400
0200 Travel		
0229	Transportation and Expense Allowance	8,000
0200 Travel - Total*		\$8,000
0300 Commodities and Materials		
0340	Material and Supplies	\$3,500
0348	Books and Related Material	3,000
0350	Stationery and Office Supplies	45,000
0300 Commodities and Materials - Total*		\$51,500
0700	Contingencies	100
9000 Purposes as Specified		
9005	For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the Direction of the Committee on Finance	\$50,000
9006	For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance	50,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of The Chairman of the Committee on Finance	92,500
9000 Purposes as Specified - Total		\$192,500
Appropriation Total*		\$2,200,364

0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2010 - Committee on Finance
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Administration		
9709 Assistant Chief Administrative Officer	1	\$113,208
9699 Legislative Aide	1	90,696
9699 Legislative Aide	1	34,596
9699 Legislative Aide	1	32,688
9614 Deputy Chief Administrative Officer	1	145,188
9613 Chief Administrative Officer	1	160,248
9604 Secretary of Committee on Finance	1	62,340
9185 Security Specialist	2	52,008
Section Position Total	9	\$742,980
3020 - Worker's Compensation and Police and Fire Disability		
9838 Administrative Staff Investigator	1	\$57,192
9838 Administrative Staff Investigator	1	42,180
9837 Chief Investigator	1	69,684
9836 Disability Claims Investigator	1	40,260
9834 Legislative Research Analyst	1	91,716
9727 Director of Workers Compensation	1	119,556
9699 Legislative Aide	1	57,048
9699 Legislative Aide	1	41,220
Section Position Total	8	\$518,856
3025 - Legislative Preparation and Research		
9834 Legislative Research Analyst	1	\$81,000
9834 Legislative Research Analyst	1	50,952
9834 Legislative Research Analyst	1	40,944
9699 Legislative Aide	1	34,248
Section Position Total	4	\$207,144
3030 - Information Services		
9839 Manager - Information Services	1	\$102,552
9699 Legislative Aide	1	86,976
9699 Legislative Aide	1	68,952
9699 Legislative Aide	1	42,180
Section Position Total	4	\$300,660
Position Total	25	\$1,769,640

0100 - Corporate Fund
015 - City Council - Continued

1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(015/1010/2214)

	Appropriations	Amount
0000	Personnel Services	482,812
0100	Contractual Services	15,000
0300	Commodities and Materials	12,000
0400	Equipment	9,500
0700	Contingencies	15,000
	Appropriation Total*	\$534,312

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

	Appropriations	Amount
0000	Personnel Services	105,928
0100	Contractual Services	200
0300	Commodities and Materials	500
0700	Contingencies	750
	Appropriation Total*	\$107,378

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(015/1010/2225)

	Appropriations	Amount
0000	Personnel Services	105,143
0100	Contractual Services	7,500
0300	Commodities and Materials	10,500
	Appropriation Total*	\$123,143

0100 - Corporate Fund
015 - City Council - Continued
 1010 - City Council Committees / 2235 - COMMITTEE ON PUBLIC SAFETY

2235 - COMMITTEE ON PUBLIC SAFETY

(015/1010/2235)

Appropriations	Amount
0000 Personnel Services	156,230
0100 Contractual Services	1,000
0300 Commodities and Materials	1,000
0700 Contingencies	500
Appropriation Total*	\$158,730

2240 - COMMITTEE ON HEALTH AND ENVIRONMENTAL PROTECTION

(015/1010/2240)

Appropriations	Amount
0000 Personnel Services	90,300
0100 Contractual Services	200
0300 Commodities and Materials	800
0700 Contingencies	500
Appropriation Total*	\$91,800

2245 - COMMITTEE ON COMMITTEES, RULES AND ETHICS

(015/1010/2245)

Appropriations	Amount
0000 Personnel Services	103,008
0100 Contractual Services	40,000
0300 Commodities and Materials	500
Appropriation Total*	\$143,508

015 - City Council - Continued

1010 - City Council Committees / 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(015/1010/2255)

Appropriations		Amount
0000	Personnel Services	100,564
0100	Contractual Services	1,000
0300	Commodities and Materials	500
0700	Contingencies	1,000
Appropriation Total*		\$103,064

2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(015/1010/2260)

Appropriations		Amount
0000	Personnel Services	160,277
0100	Contractual Services	3,000
0700	Contingencies	2,000
Appropriation Total*		\$165,277

2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(015/1010/2275)

Appropriations		Amount
0000	Personnel Services	314,288
0100	Contractual Services	5,300
0300	Commodities and Materials	74,700
Appropriation Total*		\$394,288

0100 - Corporate Fund
015 - City Council - Continued
 1010 - City Council Committees / 2280 - COMMITTEE ON HOUSING AND REAL ESTATE

2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(015/1010/2280)

Appropriations	Amount
0000 Personnel Services	194,278
0300 Commodities and Materials	8,000
Appropriation Total*	\$202,278

2286 - COMMITTEE ON HUMAN RELATIONS

(015/1010/2286)

Appropriations	Amount
0000 Personnel Services	90,741
0300 Commodities and Materials	1,000
Appropriation Total*	\$91,741

2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT

(015/1010/2290)

Appropriations	Amount
0000 Personnel Services	493,691
0100 Contractual Services	30,000
0300 Commodities and Materials	5,000
Appropriation Total*	\$528,691

0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2295 - LEGISLATIVE REFERENCE BUREAU

2295 - LEGISLATIVE REFERENCE BUREAU

(015/1010/2295)

Appropriations		Amount
0000	Personnel Services	357,543
0300	Commodities and Materials	4,000
Appropriation Total*		\$361,543

0100 - Corporate Fund
015 - City Council - Continued
2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

(015/1012/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	258,924
0000 Personnel Services - Total*	\$258,924
0700 Contingencies	25,000
Appropriation Total*	\$283,924

Positions and Salaries

Position	No	Rate
3012 - Council Office of Financial Analysis		
9678 Legislative Fiscal Analyst	2	\$54,288
9637 Administrative Assistant	1	42,396
9613 Chief Administrative Officer	1	107,952
Section Position Total	4	\$258,924
Position Total	4	\$258,924

0100 - Corporate Fund
015 - City Council - Continued
 2015 - LEGISLATIVE INSPECTOR GENERAL

2015 - LEGISLATIVE INSPECTOR GENERAL

(015/1015/2015)

Appropriations	Amount
0100 Contractual Services	
0120 For Contractual Services of the Legislative IG	\$171,000
0137 For Contractual Services under the Direction of the Legislative IG	183,000
0100 Contractual Services - Total*	\$354,000
Appropriation Total*	\$354,000

Department Total	\$26,475,419
-------------------------	---------------------

Department Position Total	239	\$8,370,000
----------------------------------	------------	--------------------

**0100 - Corporate Fund
025 - CITY CLERK**

(025/1005/2005)

The City Clerk collects, records and stores the City's official records as well as City Council legislation. The City Clerk is responsible for providing public access to legislation, laws, records and reports; selling City Vehicle Stickers; Residential Zone Parking Permits; issuing automatic amusement device licenses; administering KIDS ID and Medical ID programs; and administering the City's dog registration program.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,433,515
0011	Contract Wage Increment - Salary	6,638
0015	Schedule Salary Adjustments	11,761
0020	Overtime	60,000
0000 Personnel Services - Total*		\$2,511,914
0100 Contractual Services		
0130	Postage	\$48,545
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	251,883
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	16,238
0152	Advertising	30,600
0159	Lease Purchase Agreements for Equipment and Machinery	170,028
0162	Repair/Maintenance of Equipment	22,075
0190	Telephone - Non-Centrex Billings	10,688
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,856
0100 Contractual Services - Total*		\$555,913
0300 Commodities and Materials		
0340	Material and Supplies	\$15,690
0350	Stationery and Office Supplies	40,600
0300 Commodities and Materials - Total*		\$56,290
Appropriation Total*		\$3,124,117

**0100 - Corporate Fund
025 - City Clerk - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - Administration		
9925 City Clerk	1	\$133,545
9684 Deputy Director	1	100,656
9629 Secretary to City Clerk	1	89,580
1302 Administrative Services Officer II	1	94,200
0315 Deputy City Clerk	1	122,832
0311 Projects Administrator	1	90,564
Section Position Total	6	\$631,377
3010 - Index Division		
1614 Proofreader - City Clerk	1	\$56,544
0770 Index Editor	1	56,124
0725 Editorial Assistant	1	74,676
0432 Supervising Clerk	1	81,948
Schedule Salary Adjustments		3,883
Section Position Total	4	\$273,175
3015 - City Council Research and Record Service		
1614 Proofreader - City Clerk	1	\$56,544
1614 Proofreader - City Clerk	2	37,248
0832 Personal Computer Operator II	1	62,004
0832 Personal Computer Operator II	1	53,904
0832 Personal Computer Operator II	3	51,516
0728 Assistant Managing Editor Council Journal	1	88,452
0727 Managing Editor Council Journal	1	115,356
0726 Deputy Managing Editor Council Journal	1	105,120
0725 Editorial Assistant	3	62,004
0725 Editorial Assistant	1	59,184
0696 Reprographics Technician - In Charge	1	75,960
0653 Web Author	1	66,888
0502 Archival Specialist	1	70,152
0432 Supervising Clerk	1	81,948
0308 Staff Assistant	1	71,292
0308 Staff Assistant	1	68,028
0306 Assistant Director	1	84,996
0303 Administrative Assistant III	1	81,948
Schedule Salary Adjustments		7,878
Section Position Total	23	\$1,564,710
Position Total	33	\$2,469,262
Turnover		(23,986)
Position Net Total	33	\$2,445,276

0100 - Corporate Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

The Department of Finance (DOF) provides effective and efficient management of the City's financial resources. DOF is responsible for the collection and disbursement of City revenues, and all funds required to be in the custody of the City Treasurer.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,865,203
0011	Contract Wage Increment - Salary	6,604
0015	Schedule Salary Adjustments	7,214
0020	Overtime	4,700
0000 Personnel Services - Total*		\$2,883,721
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$38,668
0166	Dues, Subscriptions and Memberships	4,615
0169	Technical Meeting Costs	885
0181	Mobile Communication Services	5,000
0100 Contractual Services - Total*		\$49,168
0200 Travel		
0270	Local Transportation	2,386
0200 Travel - Total*		\$2,386
0300 Commodities and Materials		
0348	Books and Related Material	\$100
0350	Stationery and Office Supplies	17,820
0300 Commodities and Materials - Total*		\$17,920
Appropriation Total*		\$2,953,195

Positions and Salaries

Position	No	Rate
3001 - Office of the City Comptroller		
9927	1	\$165,000
9812	1	145,008
9651	1	106,848
1434	1	90,000
0362	1	76,956
0186	1	90,228
0139	1	84,996
Section Position Total	7	\$759,036
3002 - Internal Audit		
0303	1	\$71,292
0193	1	64,644
0188	1	104,748
Section Position Total	3	\$240,684

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2011 - City Comptroller
Positions and Salaries - Continued

Position		No	Rate
3009 - Financial Systems Support			
9651	Deputy Comptroller	1	\$116,964
0629	Principal Programmer/Analyst	1	110,088
0603	Assistant Director of Information Systems	1	104,076
0193	Auditor III	1	97,812
0184	Accounting Technician III	1	68,028
0104	Accountant IV	1	97,812
	Schedule Salary Adjustments		1,360
Section Position Total		6	\$596,140
3011 - Fiscal Administration			
9684	Deputy Director	1	\$115,704
1482	Contract Review Specialist II	1	64,296
0638	Programmer/Analyst	1	89,676
0635	Senior Programmer/Analyst	1	106,836
0345	Contracts Coordinator	1	110,088
0308	Staff Assistant	1	74,676
0303	Administrative Assistant III	1	74,676
0177	Supervisor of Accounts	1	54,000
0123	Fiscal Administrator	1	95,772
0104	Accountant IV	1	97,812
0102	Accountant II	1	82,044
	Schedule Salary Adjustments		1,660
Section Position Total		11	\$967,240
3012 - Personnel			
1342	Senior Personnel Assistant	1	\$68,028
1331	Labor Relations Supervisor	1	68,556
1301	Administrative Services Officer I	1	81,948
1301	Administrative Services Officer I	1	71,292
0361	Director of Personnel Policies and Utilization	1	91,476
0302	Administrative Assistant II	1	56,544
	Schedule Salary Adjustments		4,194
Section Position Total		6	\$442,038
Position Total		33	\$3,005,138
Turnover			(132,721)
Position Net Total		33	\$2,872,417

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,053,055
0011	Contract Wage Increment - Salary	11,452
0015	Schedule Salary Adjustments	14,571
0020	Overtime	9,000
0000 Personnel Services - Total*		\$4,088,078
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$124,600
0142	Accounting and Auditing	583,658
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	13,100
0166	Dues, Subscriptions and Memberships	1,800
0169	Technical Meeting Costs	7,924
0190	Telephone - Non-Centrex Billings	7,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,500
0100 Contractual Services - Total*		\$739,582
0200 Travel		
0245	Reimbursement to Travelers	3,000
0200 Travel - Total*		\$3,000
0300 Commodities and Materials		
0348	Books and Related Material	\$600
0350	Stationery and Office Supplies	14,400
0300 Commodities and Materials - Total*		\$15,000
Appropriation Total*		\$4,845,660

Positions and Salaries

Position	No	Rate
3018 - Administration		
9653	1	\$131,688
0105	1	95,772
Section Position Total	2	\$227,460

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2012 - Accounting and Financial Reporting
Positions and Salaries - Continued

Position	No	Rate
3019 - Accounting and Financial Reporting		
4051 - General Accounting		
0601 Director of Information Systems	1	\$123,132
0310 Project Manager	1	117,276
0187 Director of Accounting	1	113,664
0124 Finance Officer	1	88,788
0120 Supervisor of Accounting	1	102,084
0120 Supervisor of Accounting	1	81,852
0120 Supervisor of Accounting	1	78,396
0105 Assistant Comptroller	1	105,792
0104 Accountant IV	2	97,812
0104 Accountant IV	1	64,644
0103 Accountant III	2	89,676
0102 Accountant II	1	82,044
Schedule Salary Adjustments		3,485
Subsection Position Total	14	\$1,336,133
4052 - Cost Control		
0308 Staff Assistant	1	\$78,204
0184 Accounting Technician III	1	78,204
0124 Finance Officer	1	88,788
Schedule Salary Adjustments		1,935
Subsection Position Total	3	\$247,131
Section Position Total	17	\$1,583,264
3041 - Grant and Project Accounting		
4046 - Administrative Services		
9651 Deputy Comptroller	1	\$118,080
0105 Assistant Comptroller	1	102,684
Subsection Position Total	2	\$220,764
4047 - Public Safety and Planning		
0120 Supervisor of Accounting	1	\$78,396
0104 Accountant IV	1	97,812
0103 Accountant III	1	89,676
Schedule Salary Adjustments		1,674
Subsection Position Total	3	\$267,558
4048 - Systems Audit and Schedules		
0665 Senior Data Entry Operator	1	\$62,004
0665 Senior Data Entry Operator	1	53,904
0189 Accounting Technician I	1	68,028
0189 Accounting Technician I	1	56,544
0187 Director of Accounting	1	102,084
0104 Accountant IV	1	64,644
Schedule Salary Adjustments		1,540
Subsection Position Total	6	\$408,748

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2012 - Accounting and Financial Reporting
Positions and Salaries - Continued

3041 - Grant and Project Accounting - Continued

Position	No	Rate
4085 - DFSS Accounting		
0187 Director of Accounting	1	\$104,040
0120 Supervisor of Accounting	1	78,396
0102 Accountant II	1	82,044
0101 Accountant I	1	74,304
Schedule Salary Adjustments		3,990
Subsection Position Total	4	\$342,774
4087 - Community Development Accounting		
0105 Assistant Comptroller	1	\$114,552
0103 Accountant III	1	89,676
0103 Accountant III	1	58,536
Subsection Position Total	3	\$262,764
4088 - Transportation Accounting		
0120 Supervisor of Accounting	1	\$93,420
0104 Accountant IV	1	97,812
0103 Accountant III	1	93,264
0103 Accountant III	1	89,676
0103 Accountant III	1	58,536
Subsection Position Total	5	\$432,708
4095 - Health		
0187 Director of Accounting	1	\$89,400
0120 Supervisor of Accounting	1	85,596
0103 Accountant III	1	89,676
0103 Accountant III	1	73,572
0102 Accountant II	1	82,044
0102 Accountant II	1	53,172
Schedule Salary Adjustments		1,947
Subsection Position Total	6	\$475,407
Section Position Total	29	\$2,410,723
Position Total	48	\$4,221,447
Turnover		(153,821)
Position Net Total	48	\$4,067,626

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,028,874
0011	Contract Wage Increment - Salary	12,363
0015	Schedule Salary Adjustments	20,887
0039	For the Employment of Students as Trainees	40,000
0000 Personnel Services - Total*		\$6,102,124
0100 Contractual Services		
0130	Postage	\$76,989
0138	For Professional Services for Information Technology Maintenance	55,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	19,000
0149	For Software Maintenance and Licensing	313,756
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	251,302
0152	Advertising	7,300
0162	Repair/Maintenance of Equipment	37,980
0166	Dues, Subscriptions and Memberships	6,116
0169	Technical Meeting Costs	7,500
0178	Freight and Express Charges	4,300
0100 Contractual Services - Total*		\$779,243
0200 Travel		
0245	Reimbursement to Travelers	4,200
0200 Travel - Total*		\$4,200
0300 Commodities and Materials		
0340	Material and Supplies	\$53,000
0348	Books and Related Material	2,100
0350	Stationery and Office Supplies	29,700
0300 Commodities and Materials - Total*		\$84,800
0400 Equipment		
0440	Machinery and Equipment	90,000
0400 Equipment - Total*		\$90,000
Appropriation Total*		\$7,060,367

Positions and Salaries

Position	No	Rate
3014 - Administration		
9653	1	\$131,688
0802	1	64,524
Section Position Total	2	\$196,212

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued

Position	No	Rate
3016 - Financial Strategy		
4006 - Financial Policy		
9651 Deputy Comptroller	1	\$134,340
1454 Director of Project Development	1	109,440
0801 Executive Administrative Assistant I	1	46,596
0311 Projects Administrator	1	94,860
0308 Staff Assistant	1	64,296
0139 Senior Fiscal Policy Analyst	1	84,996
0105 Assistant Comptroller	1	101,676
0105 Assistant Comptroller	1	95,772
Schedule Salary Adjustments		2,061
Subsection Position Total	8	\$734,037
4079 - Employee Benefits Management		
1912 Project Coordinator	1	\$83,340
1912 Project Coordinator	1	56,124
0392 Assistant Benefits Manager	1	94,404
0366 Staff Assistant - Excluded	1	46,596
0329 Benefits Manager	1	113,412
0308 Staff Assistant	1	74,676
0308 Staff Assistant	1	64,296
0302 Administrative Assistant II	1	68,028
0302 Administrative Assistant II	1	64,992
0233 Benefits Claims Supervisor	2	90,228
0232 Assistant Manager of Audit and Finance	1	105,120
0223 Manager of Audit and Finance	1	88,452
0134 Financial Analyst	1	91,476
0105 Assistant Comptroller	1	85,000
Schedule Salary Adjustments		7,848
Subsection Position Total	15	\$1,224,220
4080 - Risk Management		
9672 Risk Manager	1	\$113,412
1711 Senior Risk Analyst	1	83,340
1709 Risk Analyst	1	87,324
Subsection Position Total	3	\$284,076
Section Position Total	26	\$2,242,333

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued

Position	No	Rate
3017 - Financial Operations		
4026 - Cash Management and Disbursements		
9651 Deputy Comptroller	1	\$118,080
1576 Chief Voucher Expediter	1	81,948
1501 Central Voucher Coordinator	2	68,028
1501 Central Voucher Coordinator	1	59,184
1501 Central Voucher Coordinator	1	37,248
0810 Executive Secretary II	1	59,376
0432 Supervising Clerk	1	81,948
0378 Administrative Supervisor	1	75,960
0193 Auditor III	1	97,812
0190 Accounting Technician II	2	74,676
0190 Accounting Technician II	1	68,028
0190 Accounting Technician II	2	64,992
0190 Accounting Technician II	1	62,004
0190 Accounting Technician II	1	40,872
0156 Supervisor of Voucher Auditing	1	75,960
0105 Assistant Comptroller	1	89,340
Schedule Salary Adjustments		2,530
Subsection Position Total	19	\$1,365,682
4027 - Voucher / Audit		
0432 Supervising Clerk	1	\$81,948
0432 Supervising Clerk	1	68,028
0190 Accounting Technician II	1	74,676
0190 Accounting Technician II	1	68,028
0190 Accounting Technician II	2	40,872
0156 Supervisor of Voucher Auditing	1	51,156
Schedule Salary Adjustments		2,530
Subsection Position Total	7	\$428,110

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued

3017 - Financial Operations - Continued

Position	No	Rate
4036 - Payroll Systems and Operations		
9651 Deputy Comptroller	1	\$115,704
1912 Project Coordinator	1	79,596
1912 Project Coordinator	1	69,240
0690 Help Desk Technician	1	97,644
0690 Help Desk Technician	1	68,028
0690 Help Desk Technician	1	64,992
0635 Senior Programmer/Analyst	1	106,836
0629 Principal Programmer/Analyst	1	78,396
0625 Chief Programmer/Analyst	1	113,664
0625 Chief Programmer/Analyst	1	108,732
0311 Projects Administrator	1	111,192
0311 Projects Administrator	1	92,040
0308 Staff Assistant	1	78,204
0192 Auditor II	3	89,676
0190 Accounting Technician II	1	71,292
0190 Accounting Technician II	1	62,004
0121 Payroll Administrator	1	110,088
0121 Payroll Administrator	1	100,344
0121 Payroll Administrator	1	91,476
0114 Assistant Payroll Administrator	1	75,960
0114 Assistant Payroll Administrator	1	66,888
Schedule Salary Adjustments		5,918
Subsection Position Total	23	\$2,037,266
Section Position Total	49	\$3,831,058
Position Total	77	\$6,269,603
Turnover		(219,842)
Position Net Total	77	\$6,049,761

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$23,361,465
0011	Contract Wage Increment - Salary	44,576
0012	Contract Wage Increment - Prevailing Rate	31,187
0015	Schedule Salary Adjustments	100,893
0020	Overtime	17,210
0039	For the Employment of Students as Trainees	15,000
0091	Uniform Allowance	98,875
0000 Personnel Services - Total*		\$23,669,206
0100 Contractual Services		
0130	Postage	\$135,427
0138	For Professional Services for Information Technology Maintenance	21,105,250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,409,526
0149	For Software Maintenance and Licensing	50,660
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,000
0152	Advertising	2,500
0156	Lock Box Rental	6,824
0157	Rental of Equipment and Services	13,700
0159	Lease Purchase Agreements for Equipment and Machinery	105,000
0162	Repair/Maintenance of Equipment	790,881
0169	Technical Meeting Costs	9,204
0178	Freight and Express Charges	1,930
0179	Messenger Service	40,000
0181	Mobile Communication Services	376,612
0189	Telephone - Non-Centrex Billings	15,400
0190	Telephone - Non-Centrex Billings	168,000
0196	Data Circuits	65,100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	116,800
0100 Contractual Services - Total*		\$28,417,814
0200 Travel		
0228	Out of Town Travel for Auditors Only	\$2,500
0229	Transportation and Expense Allowance	7,500
0200 Travel - Total*		\$10,000
0300 Commodities and Materials		
0339	Revenue Stamps	\$41,850
0348	Books and Related Material	270
0350	Stationery and Office Supplies	149,539
0300 Commodities and Materials - Total*		\$191,659

0100 - Corporate Fund
027 - Department of Finance - Continued
 1005 - Finance / 2020 - Revenue Services and Operations

Appropriations	Amount
0400 Equipment	
0421 Machinery and Equipment	150,000
0400 Equipment - Total*	\$150,000
Appropriation Total*	\$52,438,679

Department Total	\$67,297,901
-------------------------	---------------------

Positions and Salaries

Position	No	Rate
3100 - Administration		
9814 Managing Deputy Director	1	\$131,688
0320 Assistant to the Commissioner	1	79,596
Section Position Total	2	\$211,284

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

Position	No	Rate
3154 - Payment Processing		
4641 - Cashiering		
9684 Deputy Director	1	\$118,080
0432 Supervising Clerk	1	81,948
0432 Supervising Clerk	1	74,676
0432 Supervising Clerk	1	71,292
0432 Supervising Clerk	1	68,028
0432 Supervising Clerk	1	64,992
0308 Staff Assistant	1	81,948
0248 Supervisor of Payment Center	2	91,476
0248 Supervisor of Payment Center	1	87,324
0248 Supervisor of Payment Center	1	83,340
0237 Coordinator of Payment Services	1	68,556
0235 Payment Services Representative	5	68,028
0235 Payment Services Representative	1	64,992
0235 Payment Services Representative	2	62,004
0235 Payment Services Representative	4	59,184
0235 Payment Services Representative	4	56,544
0235 Payment Services Representative	2	42,372
0235 Payment Services Representative	5	37,248
0235 Payment Services Representative	12M	3,302M
0167 Manager of Revenue Collections	1	71,772
Schedule Salary Adjustments		15,237
Subsection Position Total	36	\$2,372,805
4642 - Reconciliation		
0308 Staff Assistant	1	\$78,204
0187 Director of Accounting	1	113,664
0101 Accountant I	1	48,240
Schedule Salary Adjustments		936
Subsection Position Total	3	\$241,044
Section Position Total	39	\$2,613,849
3156 - Tax Policy and Administration		
4666 - Tax Administration		
0308 Staff Assistant	1	\$71,292
0191 Auditor I	2	82,044
0190 Accounting Technician II	1	74,676
0190 Accounting Technician II	1	71,292
0190 Accounting Technician II	1	64,992
0190 Accounting Technician II	2	62,004
0190 Accounting Technician II	1	56,544
0190 Accounting Technician II	1	40,872
Schedule Salary Adjustments		1,112
Subsection Position Total	10	\$668,876

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

3156 - Tax Policy and Administration - Continued

Position		No	Rate
4667 - Tax Enforcement			
9684	Deputy Director	1	\$118,080
0303	Administrative Assistant III	1	81,948
0194	Auditor IV	3	116,784
0193	Auditor III	5	97,812
0193	Auditor III	1	84,924
0192	Auditor II	14	89,676
0192	Auditor II	1	84,924
0192	Auditor II	3	81,228
0192	Auditor II	1	73,572
0192	Auditor II	1	58,536
0191	Auditor I	1	82,044
0191	Auditor I	2	77,364
0191	Auditor I	16	53,172
0150	Manager of Auditing	1	121,308
0149	Supervisor of Auditing	1	108,732
0149	Supervisor of Auditing	2	104,040
0149	Supervisor of Auditing	3	97,716
0149	Supervisor of Auditing	1	85,596
0146	Manager of Tax Policy	1	102,684
0104	Accountant IV	1	64,644
	Schedule Salary Adjustments		10,237
Subsection Position Total		60	\$4,922,497
Section Position Total		70	\$5,591,373

3157 - Street Operations

4674 - Parking Enforcement

7482	Parking Enforcement Aide	2	\$62,496
7482	Parking Enforcement Aide	2	59,652
7482	Parking Enforcement Aide	6	56,928
7482	Parking Enforcement Aide	4	54,360
7482	Parking Enforcement Aide	16	51,924
7482	Parking Enforcement Aide	7	49,512
7482	Parking Enforcement Aide	1	45,132
7482	Parking Enforcement Aide	4	37,020
7482	Parking Enforcement Aide	1,272M	2,944M
7481	Field Supervisor I - Parking Enforcement	3	62,496
7481	Field Supervisor I - Parking Enforcement	3	56,928
7481	Field Supervisor I - Parking Enforcement	1	54,360
7481	Field Supervisor I - Parking Enforcement	2	51,924
7481	Field Supervisor I - Parking Enforcement	2	49,512
7481	Field Supervisor I - Parking Enforcement	1	38,748
7118	Dispatch Clerk - in Charge	1	74,676
7102	Dispatch Clerk	1	74,676
7102	Dispatch Clerk	1	68,028
7102	Dispatch Clerk	1	64,992
7102	Dispatch Clerk	1	62,004
7102	Dispatch Clerk	2	40,872
	Schedule Salary Adjustments		28,351
Subsection Position Total		61	\$7,027,375

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

3157 - Street Operations - Continued

Position	No	Rate
4675 - Booting		
7113 Supervising Booter - Parking	5	\$32.79H
7112 Booter - Parking	20,800H	31.68H
7112 Booter - Parking	29	31.68H
Subsection Position Total	34	\$2,910,898
4676 - Enforcement Administration		
9684 Deputy Director	1	\$118,080
4268 Director of Security	1	92,040
1217 Parking Investigator	1	75,960
1217 Parking Investigator	3	69,240
1217 Parking Investigator	1	65,172
1217 Parking Investigator	1	48,852
1217 Parking Investigator	1	46,596
0431 Clerk IV	1	44,352
0381 Director of Administration II	1	83,340
0330 Parking Revenue Security Supervisor	1	95,820
0330 Parking Revenue Security Supervisor	1	83,340
0308 Staff Assistant	1	68,028
0306 Assistant Director	2	92,964
0101 Accountant I	1	74,304
Schedule Salary Adjustments		8,126
Subsection Position Total	17	\$1,297,658
4677 - Field Support		
9536 Laborer - Parking Operations	3	\$39.20H
8244 Foreman of Laborers	2,080H	40.10H
Subsection Position Total	3	\$328,016
4678 - Permits		
6144 Engineering Technician V	2	\$89,880
6139 Field Supervisor	1	83,340
0431 Clerk IV	1	59,184
0330 Parking Revenue Security Supervisor	1	87,324
0303 Administrative Assistant III	1	74,676
0302 Administrative Assistant II	1	62,004
Schedule Salary Adjustments		1,911
Subsection Position Total	7	\$548,199
Section Position Total	122	\$12,112,146

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

Position	No	Rate
3220 - Accounts Receivable		
4202 - Advanced Collections		
9684 Deputy Director	1	\$115,704
1912 Project Coordinator	1	91,476
1912 Project Coordinator	2	83,340
0712 Senior Public Information Officer	1	83,340
0635 Senior Programmer/Analyst	1	71,292
0432 Supervising Clerk	1	78,204
0432 Supervising Clerk	1	71,292
0431 Clerk IV	3	68,028
0431 Clerk IV	1	59,184
0431 Clerk IV	2	56,544
0431 Clerk IV	1	44,352
0431 Clerk IV	2	37,248
0430 Clerk III	1	56,544
0420 Collections Representative	1	68,028
0420 Collections Representative	2	59,184
0308 Staff Assistant	1	71,292
0307 Administrative Assistant II - Excluded	1	56,700
0303 Administrative Assistant III	1	78,204
0303 Administrative Assistant III	1	71,292
0212 Director of Collection Processing	1	100,344
0189 Accounting Technician I	1	37,248
0167 Manager of Revenue Collections	1	71,772
0145 Manager of Compliance Analysis	1	104,040
0102 Accountant II	1	82,044
Schedule Salary Adjustments		13,215
Subsection Position Total	30	\$2,102,283
4204 - Citation Administration		
9684 Deputy Director	1	\$118,080
7404 Traffic Enforcement Technician	17	33,876
7404 Traffic Enforcement Technician	8	30,912
7403 Supervising Traffic Enforcement Technician	1	38,940
7403 Supervising Traffic Enforcement Technician	2	33,876
7401 Customer Services Supervisor	1	72,492
3092 Program Director	1	71,772
0308 Staff Assistant	1	78,204
0302 Administrative Assistant II	2	68,028
0275 Assistant Manager of Collections	1	61,584
Schedule Salary Adjustments		21,768
Subsection Position Total	35	\$1,489,836
Section Position Total	65	\$3,592,119
Position Total	298	\$24,120,771
Turnover		(658,413)
Position Net Total	298	\$23,462,358
Department Position Total		
	456	\$37,616,959
Turnover		(1,164,797)
Department Position Net Total	456	\$36,452,162

**0100 - Corporate Fund
028 - CITY TREASURER**

(028/1005/2005)

The Office of the City Treasurer is the custodian and manager of all cash and investments for the City of Chicago, the four City employee pension funds, and the Chicago Teacher's Pension Fund. Additionally, the Treasurer's Office manages outreach programs that promote economic development in Chicago's neighborhoods.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$829,209
0011 Contract Wage Increment - Salary	584
0039 For the Employment of Students as Trainees	19,900
0000 Personnel Services - Total*	\$849,693
0100 Contractual Services	
0130 Postage	\$1,000
0138 For Professional Services for Information Technology Maintenance	29,000
0139 For Professional Services for Information Technology Development	161,304
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	338,467
0142 Accounting and Auditing	100,000
0149 For Software Maintenance and Licensing	16,000
0162 Repair/Maintenance of Equipment	8,000
0166 Dues, Subscriptions and Memberships	121,205
0169 Technical Meeting Costs	2,650
0179 Messenger Service	500
0181 Mobile Communication Services	7,812
0190 Telephone - Non-Centrex Billings	11,200
0196 Data Circuits	1,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	2,020
0100 Contractual Services - Total*	\$800,158
0200 Travel	
0270 Local Transportation	500
0200 Travel - Total*	\$500
0300 Commodities and Materials	
0350 Stationery and Office Supplies	6,500
0300 Commodities and Materials - Total*	\$6,500
Appropriation Total*	\$1,656,851

**0100 - Corporate Fund
028 - City Treasurer - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - Executive		
9928 City Treasurer	1	\$133,545
0705 Director Public Affairs	1	92,964
0340 Assistant to the City Treasurer	1	75,000
Section Position Total	3	\$301,509
3015 - Financial Reporting		
0801 Executive Administrative Assistant I	1	\$46,596
0194 Auditor IV	1	116,784
0187 Director of Accounting	1	113,664
Section Position Total	3	\$277,044
3020 - Administration		
9673 Deputy City Treasurer	1	\$150,000
1646 Attorney	1	100,656
Section Position Total	2	\$250,656
Position Total	8	\$829,209

0100 - Corporate Fund
030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS

(030/1005/2005)

The Department of Administrative Hearings (DoAH) is an independent entity that provides fair and impartial administrative hearings for violations of the Municipal Code of Chicago, the Chicago Park District Code, and the Chicago Transit Authority Code. DoAH does not hear cases where incarceration is sought.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,068,445
0011	Contract Wage Increment - Salary	8,857
0015	Schedule Salary Adjustments	6,802
0020	Overtime	850
0000 Personnel Services - Total*		\$3,084,954
0100 Contractual Services		
0130	Postage	\$69,555
0138	For Professional Services for Information Technology Maintenance	1,207,294
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,650,015
0143	Court Reporting	69,884
0157	Rental of Equipment and Services	180
0159	Lease Purchase Agreements for Equipment and Machinery	35,618
0162	Repair/Maintenance of Equipment	1,175
0166	Dues, Subscriptions and Memberships	1,814
0169	Technical Meeting Costs	970
0179	Messenger Service	4,372
0190	Telephone - Non-Centrex Billings	26,500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	4,200
0100 Contractual Services - Total*		\$5,071,577
0200 Travel		
0229	Transportation and Expense Allowance	2,000
0200 Travel - Total*		\$2,000
0300 Commodities and Materials		
0340	Material and Supplies	\$15,862
0348	Books and Related Material	1,324
0350	Stationery and Office Supplies	12,419
0300 Commodities and Materials - Total*		\$29,605
Appropriation Total*		\$8,188,136

Positions and Salaries

Position	No	Rate
3005 - Office of the Director		
4006 - Administration		
9930	1	\$156,420
9818	1	129,108
0802	1	69,240
0305	1	79,596
Subsection Position Total	4	\$434,364

0100 - Corporate Fund
030 - Department of Administrative Hearings
Positions and Salaries - Continued

3005 - Office of the Director - Continued

Position	No	Rate
4010 - Support Services		
0432 Supervising Clerk	1	\$44,820
0419 Customer Account Representative	1	56,544
0303 Administrative Assistant III	1	74,676
0303 Administrative Assistant III	1	71,292
0302 Administrative Assistant II	1	68,028
0302 Administrative Assistant II	1	62,004
0302 Administrative Assistant II	1	59,184
Schedule Salary Adjustments		1,528
Subsection Position Total	7	\$438,076
Section Position Total	11	\$872,440

3010 - Finance and Administration

4015 - Financial/Personnel/Payroll Management

1310 Administrative Services Officer II - Excluded	1	\$91,476
0305 Assistant to the Executive Director	1	91,476
Subsection Position Total	2	\$182,952
Section Position Total	2	\$182,952

3015 - Operational Services

4025 - Customer Services

9820 Assistant Manager of Administrative Adjudication	1	\$96,240
0378 Administrative Supervisor	1	67,212
0303 Administrative Assistant III	1	68,028
0302 Administrative Assistant II	1	68,028
0302 Administrative Assistant II	1	62,004
Subsection Position Total	5	\$361,512

4100 - Building Hearings Division

1660 Senior Administrative Law Officer	1	\$94,740
0308 Staff Assistant	1	81,948
0302 Administrative Assistant II	1	68,028
0302 Administrative Assistant II	2	62,004
Schedule Salary Adjustments		1,452
Subsection Position Total	5	\$370,176

4350 - Consumer and Environmental Division

1660 Senior Administrative Law Officer	1	\$94,740
0308 Staff Assistant	1	74,676
0302 Administrative Assistant II	1	68,028
0302 Administrative Assistant II	1	64,992
0302 Administrative Assistant II	1	62,004
Schedule Salary Adjustments		882
Subsection Position Total	5	\$365,322

0100 - Corporate Fund
030 - Department of Administrative Hearings
Positions and Salaries - Continued

3015 - Operational Services - Continued

Position		No	Rate
4400 - Municipal Hearings Division			
1660	Senior Administrative Law Officer	1	\$94,740
0432	Supervising Clerk	1	74,676
0308	Staff Assistant	1	74,676
0302	Administrative Assistant II	1	64,992
0302	Administrative Assistant II	2	59,184
0302	Administrative Assistant II	1	37,248
	Schedule Salary Adjustments		2,940
Subsection Position Total		7	\$467,640
4500 - Vehicle Hearings Division			
9844	Senior Hearing Officer	1	\$68,700
1660	Senior Administrative Law Officer	1	94,740
0302	Administrative Assistant II	1	68,028
0302	Administrative Assistant II	2	59,184
0302	Administrative Assistant II	1	37,248
0123	Fiscal Administrator	1	115,356
Subsection Position Total		7	\$502,440
Section Position Total		29	\$2,067,090
Position Total		42	\$3,122,482
Turnover			(47,235)
Position Net Total		42	\$3,075,247

0100 - Corporate Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

The Law Department (DOL) is the legal advisor to the Mayor, city departments, commissions, and the City Council as they establish and administer policies and programs to benefit Chicago residents. DOL assists with preparation and enforcement of effective ordinances, provides city departments with legal advice, and represents the City's interest in litigation.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$25,111,379
0011	Contract Wage Increment - Salary	21,390
0015	Schedule Salary Adjustments	31,089
0020	Overtime	26,045
0039	For the Employment of Students as Trainees	7,381
0000 Personnel Services - Total*		\$25,197,284
0100 Contractual Services		
0130	Postage	\$23,603
0138	For Professional Services for Information Technology Maintenance	247,332
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	835,339
0141	Appraisals	5,038
0143	Court Reporting	875,867
0145	Legal Expenses	122,612
0149	For Software Maintenance and Licensing	122,845
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	6,598
0157	Rental of Equipment and Services	57,252
0159	Lease Purchase Agreements for Equipment and Machinery	95,816
0162	Repair/Maintenance of Equipment	2,643
0166	Dues, Subscriptions and Memberships	120,912
0169	Technical Meeting Costs	30,000
0178	Freight and Express Charges	10,458
0181	Mobile Communication Services	20,826
0190	Telephone - Non-Centrex Billings	116,284
0191	Telephone - Relocations of Phone Lines	881
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	21,627
0100 Contractual Services - Total*		\$2,715,933
0200 Travel		
0229	Transportation and Expense Allowance	\$7,218
0245	Reimbursement to Travelers	53,840
0270	Local Transportation	31,825
0200 Travel - Total*		\$92,883
0300 Commodities and Materials		
0348	Books and Related Material	\$18,781
0350	Stationery and Office Supplies	107,510
0300 Commodities and Materials - Total*		\$126,291
Appropriation Total*		\$28,132,391

0100 - Corporate Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3006 - Administration		
4005 - Corporation Counsel's Office		
9931 Corporation Counsel	1	\$173,664
1657 First Assistant Corporation Counsel	1	149,160
1650 Deputy Corporation Counsel	1	137,076
1641 Assistant Corporation Counsel Supervisor - Senior		87,408
0802 Executive Administrative Assistant II	1	79,596
0802 Executive Administrative Assistant II	1	72,492
0705 Director Public Affairs	1	120,408
Subsection Position Total	6	\$732,396
4010 - Administrative Services		
1695 Administrative Deputy	1	\$137,076
1677 Chief Law Librarian	1	100,344
1669 Law Library Technical Assistant	1	44,316
1661 Dir of Attorney Recruitment & Professional Development - Law	1	113,016
1643 Assistant Corporation Counsel		35,00H
1310 Administrative Services Officer II - Excluded	1	87,324
1158 Chief Methods Analyst	1	72,492
0638 Programmer/Analyst	1	75,792
0601 Director of Information Systems	1	103,440
0379 Director of Administration	1	94,860
0378 Administrative Supervisor	1	46,596
0361 Director of Personnel Policies and Utilization	1	110,088
0190 Accounting Technician II	1	74,676
0164 Supervising Timekeeper	1	51,012
0124 Finance Officer	1	82,668
Schedule Salary Adjustments		5,466
Subsection Position Total	14	\$1,199,166
Section Position Total	20	\$1,931,562
3007 - Appeals		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$72,492
1652 Chief Assistant Corporation Counsel	1	124,572
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	96,660
1643 Assistant Corporation Counsel	1	90,540
1643 Assistant Corporation Counsel	1	79,320
1643 Assistant Corporation Counsel	1	74,136
1643 Assistant Corporation Counsel	1	68,964
1641 Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,156
1617 Paralegal II	1	78,204
Section Position Total	11	\$1,042,872

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Rate
3011 - Building and License Enforcement		
1692 Court File Clerk	1	\$33,972
1689 Administrative Assistant to Deputy Corporation Counsel	1	75,960
1652 Chief Assistant Corporation Counsel	1	124,572
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	92,160
1643 Assistant Corporation Counsel	2	70,896
1643 Assistant Corporation Counsel	2	65,628
1643 Assistant Corporation Counsel	1	63,840
1643 Assistant Corporation Counsel	1	62,136
1643 Assistant Corporation Counsel	1	60,480
1643 Assistant Corporation Counsel	7	58,908
1641 Assistant Corporation Counsel Supervisor - Senior	1	111,312
1641 Assistant Corporation Counsel Supervisor - Senior	1	96,660
1641 Assistant Corporation Counsel Supervisor - Senior	2	95,460
1641 Assistant Corporation Counsel Supervisor - Senior	1	90,540
1641 Assistant Corporation Counsel Supervisor - Senior	3	87,408
1631 Law Clerk	30,000H	14.23H
1619 Supervising Paralegal	1	83,340
1617 Paralegal II	3	78,204
1617 Paralegal II	1	74,676
1617 Paralegal II	1	49,188
1601 Process Server	10	37,248
0875 Senior Legal Personal Computer Operator	2	68,028
0863 Legal Secretary	1	81,948
0440 Reader	2,000H	13.20H
0437 Supervising Clerk - Excluded	1	69,240
0302 Administrative Assistant II	1	59,184
Schedule Salary Adjustments		2,737
Section Position Total	48	\$3,704,017
3014 - Constitutional and Commercial Litigation		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$66,888
1652 Chief Assistant Corporation Counsel	1	124,572
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	104,244
1643 Assistant Corporation Counsel	1	77,568
1643 Assistant Corporation Counsel	3	72,492
1643 Assistant Corporation Counsel	1	65,628
1641 Assistant Corporation Counsel Supervisor - Senior	2	121,752
1641 Assistant Corporation Counsel Supervisor - Senior	1	109,608
1641 Assistant Corporation Counsel Supervisor - Senior	1	106,896
1619 Supervising Paralegal	1	91,476
1617 Paralegal II	1	74,676
0863 Legal Secretary	1	81,948
Section Position Total	16	\$1,501,560

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Rate
3019 - Torts		
4001 - Corporate Torts		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$79,596
1682 Senior Legal Investigator	1	68,028
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	95,460
1643 Assistant Corporation Counsel	1	92,160
1643 Assistant Corporation Counsel	1	77,568
1643 Assistant Corporation Counsel	1	75,816
1643 Assistant Corporation Counsel	2	65,628
1643 Assistant Corporation Counsel	1	63,840
1643 Assistant Corporation Counsel	1	62,136
1643 Assistant Corporation Counsel	1	60,480
1643 Assistant Corporation Counsel	4	58,908
1641 Assistant Corporation Counsel Supervisor - Senior	1	114,672
1641 Assistant Corporation Counsel Supervisor - Senior	1	111,312
1641 Assistant Corporation Counsel Supervisor - Senior	1	109,608
1641 Assistant Corporation Counsel Supervisor - Senior	4	93,804
1641 Assistant Corporation Counsel Supervisor - Senior	1	87,408
1619 Supervising Paralegal	1	91,476
1617 Paralegal II	3	78,204
1617 Paralegal II	1	71,292
1617 Paralegal II	1	68,028
1617 Paralegal II	1	49,188
0875 Senior Legal Personal Computer Operator	1	64,992
0875 Senior Legal Personal Computer Operator	1	62,004
0863 Legal Secretary	1	74,676
0429 Clerk II	1	51,516
0302 Administrative Assistant II	1	51,516
Schedule Salary Adjustments		8,434
Subsection Position Total	36	\$2,804,998
4026 - Torts		
1653 Claims Manager	1	\$97,692
1648 Claims Investigator	1	66,768
Schedule Salary Adjustments		924
Subsection Position Total	2	\$165,384
Section Position Total	38	\$2,970,382

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Rate
3022 - Employment Litigation		
4006 - Corporate Employment Litigation		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$83,340
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	110,976
1643 Assistant Corporation Counsel	1	101,676
1643 Assistant Corporation Counsel	1	93,804
1643 Assistant Corporation Counsel	1	65,628
1643 Assistant Corporation Counsel	1	62,136
1643 Assistant Corporation Counsel	2	58,908
1641 Assistant Corporation Counsel Supervisor - Senior	1	93,804
1619 Supervising Paralegal	1	56,124
Schedule Salary Adjustments		1,296
Subsection Position Total	11	\$923,676
Section Position Total	11	\$923,676
3028 - Labor		
4011 - Corporate Labor		
1696 Director of Labor Relations	1	\$113,304
1689 Administrative Assistant to Deputy Corporation Counsel	1	64,524
1658 Assistant Chief Labor Negotiator	1	132,060
1650 Deputy Corporation Counsel	1	137,076
1650 Deputy Corporation Counsel	1	115,008
1649 Chief Labor Negotiator	1	144,036
1643 Assistant Corporation Counsel	1	62,136
1643 Assistant Corporation Counsel	6	58,908
1641 Assistant Corporation Counsel Supervisor - Senior	1	90,540
1623 Paralegal II - Labor	1	46,596
1386 Senior Labor Relations Specialist	1	82,668
1331 Labor Relations Supervisor	1	75,216
0866 Executive Legal Secretary	1	59,376
Schedule Salary Adjustments		1,164
Subsection Position Total	18	\$1,477,152
Section Position Total	18	\$1,477,152
3031 - Legal Counsel		
9684 Deputy Director	1	\$137,076
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	67,152
1641 Assistant Corporation Counsel Supervisor - Senior	1	105,564
1641 Assistant Corporation Counsel Supervisor - Senior	1	97,908
1641 Assistant Corporation Counsel Supervisor - Senior	1	90,540
1623 Paralegal II - Labor	1	59,376
Section Position Total	7	\$694,692

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Rate
3038 - Aviation, Environmental and Regulatory Litigation		
4017 - Corporate Litigation		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$66,888
1652 Chief Assistant Corporation Counsel	1	124,572
1643 Assistant Corporation Counsel	1	90,540
1643 Assistant Corporation Counsel	1	62,136
1643 Assistant Corporation Counsel	1	60,480
1643 Assistant Corporation Counsel	1	58,908
1641 Assistant Corporation Counsel Supervisor - Senior	1	93,804
1617 Paralegal II	1	71,292
0863 Legal Secretary	1	78,204
Schedule Salary Adjustments		2,028
Subsection Position Total	9	\$708,852
4032 - Corporate Contracts		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	63,840
1643 Assistant Corporation Counsel	1	58,908
1641 Assistant Corporation Counsel Supervisor - Senior	1	116,424
1641 Assistant Corporation Counsel Supervisor - Senior	1	108,240
0863 Legal Secretary	1	81,948
Subsection Position Total	6	\$553,932
Section Position Total	15	\$1,262,784
3039 - Investigations and Prosecutions		
4039 - Legal Information		
1643 Assistant Corporation Counsel	2	\$63,840
1641 Assistant Corporation Counsel Supervisor - Senior	1	87,408
1617 Paralegal II	1	49,188
Subsection Position Total	4	\$264,276
4041 - Prosecutions		
1656 City Prosecutor	1	\$139,932
1643 Assistant Corporation Counsel	1	88,968
1643 Assistant Corporation Counsel	1	65,628
1643 Assistant Corporation Counsel	1	62,136
1643 Assistant Corporation Counsel	2	58,908
1641 Assistant Corporation Counsel Supervisor - Senior	1	116,424
1617 Paralegal II	1	81,948
0863 Legal Secretary	1	71,292
0308 Staff Assistant	1	68,028
Schedule Salary Adjustments		2,826
Subsection Position Total	10	\$814,998
Section Position Total	14	\$1,079,274

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Rate
3045 - Real Estate		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$72,492
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	99,156
1643 Assistant Corporation Counsel	1	60,480
1643 Assistant Corporation Counsel	1	58,908
1641 Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641 Assistant Corporation Counsel Supervisor - Senior	1	113,016
1641 Assistant Corporation Counsel Supervisor - Senior	1	106,896
1641 Assistant Corporation Counsel Supervisor - Senior	1	105,564
1619 Supervising Paralegal	1	91,476
1617 Paralegal II	1	89,880
Section Position Total	11	\$1,056,696
3046 - Revenue Litigation		
4021 - Corporate Litigation		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$87,324
1652 Chief Assistant Corporation Counsel	1	124,572
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	101,676
1643 Assistant Corporation Counsel	1	68,964
1643 Assistant Corporation Counsel	1	62,136
1643 Assistant Corporation Counsel	2	58,908
1641 Assistant Corporation Counsel Supervisor - Senior	1	109,608
1641 Assistant Corporation Counsel Supervisor - Senior	1	93,804
1641 Assistant Corporation Counsel Supervisor - Senior	2	88,968
1617 Paralegal II	1	49,188
0831 Personal Computer Operator III	1	64,992
Subsection Position Total	14	\$1,195,092
Section Position Total	14	\$1,195,092
3049 - Collections, Ownership and Administrative Litigation		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$72,492
1652 Chief Assistant Corporation Counsel	1	124,572
1643 Assistant Corporation Counsel	1	99,156
1643 Assistant Corporation Counsel	1	68,964
1643 Assistant Corporation Counsel	1	62,136
1643 Assistant Corporation Counsel	1	58,908
1641 Assistant Corporation Counsel Supervisor - Senior	1	106,896
1641 Assistant Corporation Counsel Supervisor - Senior	1	104,244
1641 Assistant Corporation Counsel Supervisor - Senior	1	102,948
1631 Law Clerk	31,613H	14.23H
1617 Paralegal II	1	89,880
1617 Paralegal II	1	58,608
0863 Legal Secretary	1	74,676
0809 Executive Secretary I	1	49,344
0308 Staff Assistant	1	71,292
0302 Administrative Assistant II	1	64,992
0302 Administrative Assistant II	1	56,544
Schedule Salary Adjustments		3,723
Section Position Total	16	\$1,719,228

**0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued**

Position	No	Rate
3125 - Federal Civil Rights Litigation		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$79,596
1652 Chief Assistant Corporation Counsel	3	124,572
1650 Deputy Corporation Counsel	3	137,076
1643 Assistant Corporation Counsel	1	90,540
1643 Assistant Corporation Counsel	1	77,568
1643 Assistant Corporation Counsel	2	72,492
1643 Assistant Corporation Counsel	2	70,896
1643 Assistant Corporation Counsel	2	67,152
1643 Assistant Corporation Counsel	6	63,840
1643 Assistant Corporation Counsel	4	62,136
1643 Assistant Corporation Counsel	1	60,480
1643 Assistant Corporation Counsel	10	58,908
1641 Assistant Corporation Counsel Supervisor - Senior	1	114,672
1641 Assistant Corporation Counsel Supervisor - Senior	2	113,016
1641 Assistant Corporation Counsel Supervisor - Senior	1	109,608
1641 Assistant Corporation Counsel Supervisor - Senior	1	108,240
1641 Assistant Corporation Counsel Supervisor - Senior	1	105,564
1641 Assistant Corporation Counsel Supervisor - Senior	1	101,676
1641 Assistant Corporation Counsel Supervisor - Senior	2	90,540
1641 Assistant Corporation Counsel Supervisor - Senior	2	87,408
1619 Supervising Paralegal	1	87,324
1619 Supervising Paralegal	1	83,340
1617 Paralegal II	1	85,764
1617 Paralegal II	1	78,204
1617 Paralegal II	2	74,676
1617 Paralegal II	1	71,292
1617 Paralegal II	1	68,028
1617 Paralegal II		53,376
1617 Paralegal II	1	49,188
0875 Senior Legal Personal Computer Operator	1	37,248
0863 Legal Secretary	1	71,292
0863 Legal Secretary	1	44,820
Schedule Salary Adjustments		1,653
Section Position Total	59	\$4,684,065
3144 - Finance and Economic Development		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$72,492
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	110,976
1643 Assistant Corporation Counsel	1	92,160
1641 Assistant Corporation Counsel Supervisor - Senior	1	111,312
1617 Paralegal II	1	85,764
1617 Paralegal II	2	74,676
0863 Legal Secretary	1	68,028
Schedule Salary Adjustments		838
Section Position Total	9	\$827,998
Position Total	307	\$26,071,050
Turnover		(928,582)
Position Net Total	307	\$25,142,468

0100 - Corporate Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

The Department of Human Resources (DHR) facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes attracting, developing, and retaining quality personnel and fostering equal employment opportunities for all the citizens of Chicago.

The Human Resources Board (HRB) conducts hearings of charges brought against career service employees. The HRB has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public human resource administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries. DHR provides administrative support to the HRB.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,212,356
0011	Contract Wage Increment - Salary	3,718
0015	Schedule Salary Adjustments	34,491
0039	For the Employment of Students as Trainees	27,000
0050	Stipends	21,000
0000 Personnel Services - Total*		\$5,298,565
0100 Contractual Services		
0130	Postage	\$7,524
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	274,478
0143	Court Reporting	78,000
0149	For Software Maintenance and Licensing	8,747
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	2,700
0152	Advertising	9,000
0159	Lease Purchase Agreements for Equipment and Machinery	13,125
0162	Repair/Maintenance of Equipment	7,400
0166	Dues, Subscriptions and Memberships	9,702
0169	Technical Meeting Costs	4,200
0178	Freight and Express Charges	1,000
0181	Mobile Communication Services	3,036
0190	Telephone - Non-Centrex Billings	24,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	6,275
0100 Contractual Services - Total*		\$449,187
0200 Travel		
0270	Local Transportation	2,754
0200 Travel - Total*		\$2,754
0300 Commodities and Materials		
0340	Material and Supplies	\$13,968
0350	Stationery and Office Supplies	14,300
0300 Commodities and Materials - Total*		\$28,268
9000 Purposes as Specified		
9067	For Physical Exams	210,000
9000 Purposes as Specified - Total		\$210,000
Appropriation Total*		\$5,988,774

0100 - Corporate Fund
033 - Department of Human Resources - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
4005 - Commissioner's Office		
9933 Commissioner of Human Resources	1	\$151,572
9813 Managing Deputy Commissioner	1	127,824
9660 First Deputy Commissioner	1	134,868
1430 Policy Analyst	1	65,424
0802 Executive Administrative Assistant II	1	69,240
0802 Executive Administrative Assistant II	1	56,124
Subsection Position Total	6	\$605,052
4010 - Finance and Administration		
1302 Administrative Services Officer II	1	\$81,948
0415 Inquiry Aide III	1	40,932
0394 Administrative Manager	1	68,556
0323 Administrative Assistant III - Excluded	1	69,240
Schedule Salary Adjustments		5,652
Subsection Position Total	4	\$266,328
4011 - Human Resources Board		
9622 Member		\$23,112
9621 Chairman		41,592
1912 Project Coordinator	1	91,476
Subsection Position Total	1	\$91,476
Section Position Total	11	\$962,856
3015 - Workforce Compliance		
9679 Deputy Commissioner	1	\$116,604
3534 Clinical Therapist III	1	64,212
1385 Disability Officer	1	92,700
1384 Equal Employment Opportunity Officer	1	92,700
1364 Training and Development Analyst	4	82,668
1353 EEO Investigator I	1	66,768
1353 EEO Investigator I	1	61,224
1353 EEO Investigator I	2	58,284
1353 EEO Investigator I	2	55,464
1342 Senior Personnel Assistant	1	42,456
1308 HR Generalist (DHR)	1	69,324
0323 Administrative Assistant III - Excluded	1	44,520
0313 Assistant Commissioner	1	80,076
Schedule Salary Adjustments		9,378
Section Position Total	18	\$1,298,130

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

Position	No	Rate
3026 - Information Services		
4026 - Records Management		
9679 Deputy Commissioner	1	\$125,316
1309 Hr Records Administration Manager	1	71,772
1306 Hr Record Specialist	2	54,108
1306 Hr Record Specialist	2	48,852
1306 Hr Record Specialist	1	42,456
0430 Clerk III	1	39,096
Schedule Salary Adjustments		4,943
Subsection Position Total	8	\$489,503
4027 - Technical Programming		
0635 Senior Programmer/Analyst	3	\$90,288
Subsection Position Total	3	\$270,864
Section Position Total	11	\$760,367
3035 - Testing Services		
4035 - Employee Development		
1379 Testing Specialist	2	\$68,652
1379 Testing Specialist	2	66,768
1371 Testing Manager	1	96,732
1370 Testing Administrator	1	45,684
Schedule Salary Adjustments		6,059
Subsection Position Total	6	\$419,315
Section Position Total	6	\$419,315
3040 - Employment Services, Hiring and Compensation		
4045 - Hiring Classification		
9679 Deputy Commissioner	1	\$116,604
1365 Classification and Compensation Analyst	3	90,288
1365 Classification and Compensation Analyst	1	66,768
1311 Associate Classification and Compensation Analyst	1	58,284
0801 Executive Administrative Assistant I	1	48,852
0323 Administrative Assistant III - Excluded	1	62,220
0313 Assistant Commissioner	1	96,732
0307 Administrative Assistant II - Excluded	1	51,660
0307 Administrative Assistant II - Excluded	1	49,344
0307 Administrative Assistant II - Excluded	1	35,280
Schedule Salary Adjustments		2,507
Subsection Position Total	12	\$859,115

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

3040 - Employment Services, Hiring and Compensation - Continued

Position		No	Rate
4046 - Employee Processing			
9003	Criminal History Analyst	1	\$58,800
1380	Recruiter	1	96,840
1380	Recruiter	2	92,784
1380	Recruiter	1	84,924
1380	Recruiter	2	81,228
1380	Recruiter	3	71,292
1308	HR Generalist (DHR)	2	69,324
	Schedule Salary Adjustments		5,952
Subsection Position Total		12	\$947,064
Section Position Total		24	\$1,806,179
Position Total		70	\$5,246,847

0100 - Corporate Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

The Department of Procurement Services (DPS) is the contracting authority for the procurement of goods and services for the City of Chicago. DPS works with all city departments and its customers to guarantee an open, fair, and timely process by establishing, communicating, and enforcing superior business practices.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,478,446
0011	Contract Wage Increment - Salary	3,689
0012	Contract Wage Increment - Prevailing Rate	2,182
0015	Schedule Salary Adjustments	28,465
0039	For the Employment of Students as Trainees	30,000
0000 Personnel Services - Total*		\$5,542,782
0100 Contractual Services		
0130	Postage	\$11,372
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	497,000
0152	Advertising	29,000
0157	Rental of Equipment and Services	17,592
0160	Repair or Maintenance of Property	10,924
0162	Repair/Maintenance of Equipment	32,534
0166	Dues, Subscriptions and Memberships	22,400
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	1,700
0169	Technical Meeting Costs	11,200
0178	Freight and Express Charges	500
0181	Mobile Communication Services	10,164
0190	Telephone - Non-Centrex Billings	29,200
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	15,235
0100 Contractual Services - Total*		\$688,821
0200 Travel		
0229	Transportation and Expense Allowance	\$200
0245	Reimbursement to Travelers	8,000
0270	Local Transportation	3,290
0200 Travel - Total*		\$11,490
0300 Commodities and Materials		
0340	Material and Supplies	\$2,250
0350	Stationery and Office Supplies	19,385
0300 Commodities and Materials - Total*		\$21,635
Appropriation Total*		\$6,264,728

0100 - Corporate Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3006 - Departmental Administration		
4006 - Administration		
9935 Chief Procurement Officer	1	\$167,220
9815 Managing Deputy Procurement Officer	1	130,380
9726 First Deputy Procurement Officer	1	139,800
1646 Attorney	1	114,552
1554 Assistant Procurement Officer	1	88,452
1505 Senior Certification / Compliance Officer	1	78,396
1304 Supervisor of Personnel Services	1	87,324
0802 Executive Administrative Assistant II	1	69,240
0801 Executive Administrative Assistant I	1	65,172
0705 Director Public Affairs	1	84,156
0703 Public Relations Rep III	1	54,000
0366 Staff Assistant - Excluded	1	67,212
0321 Assistant to the Commissioner	1	60,780
Schedule Salary Adjustments		3,696
Subsection Position Total	13	\$1,210,380
4010 - Finance Operations / IT		
9532 Stores Laborer	1	\$39.20H
1912 Project Coordinator	1	58,800
1860 Foreman of Pipe Yards	1	40.30H
1556 Deputy Procurement Officer	1	120,372
1556 Deputy Procurement Officer	1	116,856
1554 Assistant Procurement Officer	1	107,916
0801 Executive Administrative Assistant I	1	59,376
0310 Project Manager	1	79,284
Schedule Salary Adjustments		904
Subsection Position Total	8	\$708,868
Section Position Total	21	\$1,919,248
3012 - Contract Management		
4026 - Shared Administrative Services		
1912 Project Coordinator	1	\$83,340
0831 Personal Computer Operator III	2	68,028
0831 Personal Computer Operator III	2	62,004
0694 Reprographics Technician III	1	62,004
0431 Clerk IV	1	64,992
0378 Administrative Supervisor	1	48,852
0302 Administrative Assistant II	2	68,028
Schedule Salary Adjustments		2,897
Subsection Position Total	10	\$658,205
4105 - Contract Administration		
1557 Deputy Procurement Officer - Contract Compliance Officer	1	\$117,300
1556 Deputy Procurement Officer	1	117,300
1554 Assistant Procurement Officer	1	90,228
1554 Assistant Procurement Officer	2	87,576
Subsection Position Total	5	\$499,980

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

3012 - Contract Management - Continued

Position		No	Rate
4115 - Professional Services			
1508	Senior Procurement Specialist	1	\$91,476
1508	Senior Procurement Specialist	2	83,340
1508	Senior Procurement Specialist	1	68,556
1508	Senior Procurement Specialist	1	66,888
	Schedule Salary Adjustments		1,524
Subsection Position Total		5	\$395,124
4121 - Architectural and Engineering			
1508	Senior Procurement Specialist	1	\$91,476
1508	Senior Procurement Specialist	1	83,340
1508	Senior Procurement Specialist	1	75,216
1508	Senior Procurement Specialist	1	68,556
1508	Senior Procurement Specialist	1	66,888
	Schedule Salary Adjustments		3,176
Subsection Position Total		5	\$388,652
4125 - Work Services			
1508	Senior Procurement Specialist	1	\$95,820
1508	Senior Procurement Specialist	1	87,324
1507	Procurement Specialist	1	69,240
1507	Procurement Specialist	1	56,124
	Schedule Salary Adjustments		1,338
Subsection Position Total		4	\$309,846
4132 - Vehicles and Heavy Equipment			
1508	Senior Procurement Specialist	1	\$66,888
1507	Procurement Specialist	2	75,960
1507	Procurement Specialist	1	64,524
Subsection Position Total		4	\$283,332
Section Position Total		33	\$2,535,139
3022 - Certification and Compliance			
1556	Deputy Procurement Officer	2	\$116,856
1506	Manager of Certification and Compliance	2	88,452
1505	Senior Certification / Compliance Officer	1	81,852
1504	Certification/Compliance Officer	2	68,652
1504	Certification/Compliance Officer	1	66,768
1504	Certification/Compliance Officer	1	61,224
1504	Certification/Compliance Officer	3	58,284
1504	Certification/Compliance Officer	1	55,464
1183	Field Analyst	1	56,124
1183	Field Analyst	1	53,568
0430	Clerk III	1	49,140
0430	Clerk III	1	40,416
0308	Staff Assistant	1	71,292
	Schedule Salary Adjustments		14,930
Section Position Total		18	\$1,273,550
Position Total		72	\$5,727,937
Turnover			(221,026)
Position Net Total		72	\$5,506,911

0100 - Corporate Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITIES MANAGEMENT / 2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

The Department of Fleet and Facility Management is responsible for maintaining and repairing the inventory of City owned vehicles and the operation, maintenance and repair of City buildings and properties. The department is also responsible for custodial services, security coverage, graphic services, mail service, relocation services, and document storage and management.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,872,857
0011	Contract Wage Increment - Salary	8,198
0015	Schedule Salary Adjustments	15,052
0000 Personnel Services - Total*		\$2,896,107
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$18,000
0143	Court Reporting	4,000
0148	Testing and Inspecting	2,000
0152	Advertising	2,000
0159	Lease Purchase Agreements for Equipment and Machinery	75,000
0166	Dues, Subscriptions and Memberships	11,000
0181	Mobile Communication Services	161,040
0189	Telephone - Non-Centrex Billings	63,000
0190	Telephone - Non-Centrex Billings	214,000
0191	Telephone - Relocations of Phone Lines	9,000
0196	Data Circuits	81,300
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	33,695
0100 Contractual Services - Total*		\$674,035
0300 Commodities and Materials		
0340	Material and Supplies	\$11,000
0350	Stationery and Office Supplies	35,000
0300 Commodities and Materials - Total*		\$46,000
Appropriation Total*		\$3,616,142

Positions and Salaries

Position	No	Rate
3001 - Office of the Commissioner		
9938	1	\$157,092
0318	1	72,492
Section Position Total	2	\$229,584

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facilities Management / 2103 - Bureau of Finance and Administration
Positions and Salaries - Continued

Position	No	Rate
3110 - Finance and Administration		
4130 - Administration		
9679 Deputy Commissioner	1	\$124,992
0431 Clerk IV	1	68,028
Subsection Position Total	2	\$193,020
4139 - Finance and Accounting		
0431 Clerk IV	1	\$68,028
0303 Administrative Assistant III	1	71,292
0190 Accounting Technician II	2	74,676
0124 Finance Officer	1	88,788
0118 Director of Finance	1	101,676
0103 Accountant III	1	89,676
0102 Accountant II	1	73,572
Schedule Salary Adjustments		1,631
Subsection Position Total	8	\$644,015
4140 - Contract Management		
1572 Chief Contract Expediter	2	\$89,880
1572 Chief Contract Expediter	1	73,920
1572 Chief Contract Expediter	1	62,364
1191 Contracts Administrator	1	101,676
0303 Administrative Assistant III	1	71,292
Schedule Salary Adjustments		7,954
Subsection Position Total	6	\$496,966
Section Position Total	16	\$1,334,001
3111 - Human Resources		
4131 - Personnel		
9679 Deputy Commissioner	1	\$124,992
1301 Administrative Services Officer I	1	71,292
0320 Assistant to the Commissioner	1	91,476
0308 Staff Assistant	1	71,292
Schedule Salary Adjustments		1,692
Subsection Position Total	4	\$360,744
4132 - Payroll		
1342 Senior Personnel Assistant	1	\$81,948
0450 Clerk IV (Timekeeper)	1	62,004
0361 Director of Personnel Policies and Utilization	1	75,216
Schedule Salary Adjustments		1,038
Subsection Position Total	3	\$220,206
4135 - Training		
1359 Training Officer	1	\$54,000
1318 Training Director	1	75,960
Subsection Position Total	2	\$129,960
4137 - Labor Relations		
1331 Labor Relations Supervisor	1	\$78,804
1255 Investigator	1	69,240
0320 Assistant to the Commissioner	1	83,340
Subsection Position Total	3	\$231,384
Section Position Total	12	\$942,294

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
 1005 - Fleet and Facilities Management / 2103 - Bureau of Finance and Administration
 Positions and Salaries - Continued

Position	No	Rate
3112 - Systems and Performance Improvement		
4121 - Performance Systems and Analysis		
5737 Creative Director	1	\$83,340
0673 Senior Data Base Analyst	1	106,836
0638 Programmer/Analyst	1	89,676
0635 Senior Programmer/Analyst	1	106,836
0601 Director of Information Systems	1	110,088
Schedule Salary Adjustments		2,737
Subsection Position Total	5	\$499,513
Section Position Total	5	\$499,513
Position Total	35	\$3,005,392
Turnover		(117,483)
Position Net Total	35	\$2,887,909

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$30,382,065
0011	Contract Wage Increment - Salary	5,638
0012	Contract Wage Increment - Prevailing Rate	322,899
0015	Schedule Salary Adjustments	16,011
0020	Overtime	500,000
0000 Personnel Services - Total*		\$31,226,613
0100 Contractual Services		
0125	Office and Building Services	\$16,428,149
0130	Postage	45,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,457,246
0157	Rental of Equipment and Services	407,125
0160	Repair or Maintenance of Property	1,750,000
0162	Repair/Maintenance of Equipment	2,500,000
0100 Contractual Services - Total*		\$25,587,520
0200 Travel		
0229	Transportation and Expense Allowance	27,000
0200 Travel - Total*		\$27,000
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$630,000
0319	Clothing	129,875
0340	Material and Supplies	1,692,000
0342	Drugs, Medicine and Chemical Materials	1,440
0300 Commodities and Materials - Total*		\$2,453,315
Appropriation Total*		\$59,294,448

Positions and Salaries

Position	No	Rate
3101 - Facilities Management		
4101 - Facilities Area Management Services		
9679	1	\$124,992
0810	1	62,220
0431	1	68,028
0379	1	94,824
0318	1	72,492
0313	1	99,672
0311	1	102,084
0190	1	40,872
		Schedule Salary Adjustments
		1,912
Subsection Position Total	8	\$667,096

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facilities Management / 2126 - Bureau of Facility Management
Positions and Salaries - Continued

3101 - Facilities Management - Continued

Position		No	Rate
4102 - Custodial Services			
4548	Manager of Buildings Services	1	\$87,324
4548	Manager of Buildings Services	2	83,340
4223	Custodial Worker	2	18.56H
4223	Custodial Worker	12	16.75H
4223	Custodial Worker	2	13.35H
0366	Staff Assistant - Excluded	1	75,960
	Schedule Salary Adjustments		3,864
Subsection Position Total		20	\$884,654

4105 - Building Engineers

7747	Chief Operating Engineer	4	\$9,867.87M
7745	Assistant Chief Operating Engineer	10	52.18H
7743	Operating Engineer - Group A	68	47.44H
4546	Director of Facilities Management	2	112,308
0430	Clerk III	1	44,808
Subsection Position Total		85	\$8,538,340

4123 - Security Services

6335	Supervising Watchman	5	\$25.80H
6327	Watchman	36	21.55H
6302	Supervising Watchman - Agreement	4	38.66H
4268	Director of Security	1	100,656
4218	Coordinator of Security Services	1	56,124
4218	Coordinator of Security Services	1	51,156
1912	Project Coordinator	1	56,124
0303	Administrative Assistant III	1	68,028
	Schedule Salary Adjustments		2,652
Subsection Position Total		50	\$2,538,375

Section Position Total **163** **\$12,628,465**

3102 - Architecture and Construction

4106 - Architecture and Engineering

9695	City Architect	1	\$120,408
9679	Deputy Commissioner	1	124,992
6054	Mechanical Engineer IV	1	71,292
6053	Mechanical Engineer III	1	64,644
5630	Coordinating Engineer I	1	112,308
5410	Coordinating Architect	2	106,848
5402	Architect II	1	58,536
0311	Projects Administrator	1	76,200
0303	Administrative Assistant III	1	44,820
Subsection Position Total		10	\$886,896

4107 - Construction Management

0310	Project Manager	1	\$110,088
0310	Project Manager	1	96,732
0310	Project Manager	2	93,912
Subsection Position Total		4	\$394,644

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facilities Management / 2126 - Bureau of Facility Management
Positions and Salaries - Continued

3102 - Architecture and Construction - Continued

Position		No	Rate
4119 - Trades			
9534	Laborer	3	\$39.20H
9532	Stores Laborer	1	39.20H
9411	Construction Laborer	11	39.20H
7183	Motor Truck Driver	6	35.03H
7024	Coordinator of Maintenance Repairs	1	51,156
6676	Foreman of Machinists	1	47.85H
6674	Machinist	3	45.35H
5043	Electronics Technician	2	6,415.58M
5042	General Foreman of Electrical Mechanics	2	8,840M
5040	Foreman of Electrical Mechanics	5	48.00H
5035	Electrical Mechanic	53	45.00H
4856	Foreman of Sheet Metal Workers	1	45.61H
4855	Sheet Metal Worker	3	42.23H
4805	Architectural Iron Worker	1	45.00H
4776	Foreman of Steamfitters	1	50.00H
4774	Steamfitter	9	47.00H
4765	Sprinkler Fitter	2	49.20H
4756	Foreman of Plumbers	1	49.25H
4754	Plumber	11	47.25H
4636	Foreman of Painters	2	48.43H
4634	Painter	4	45.74H
4634	Painter	15	43.05H
4630	General Foreman of Painters	1	9,327.07M
4548	Manager of Buildings Services	1	83,340
4548	Manager of Buildings Services	1	71,772
4526	General Foreman of General Trades	4	9,334M
4505	Asbestos Worker/Pipe Insulator	1	48.45H
4460	Lather	1	44.35H
4401	Bricklayer	2	43.78H
4335	Glazier	1	41.00H
4303	Foreman of Carpenters	2	46.85H
4301	Carpenter	26	44.35H
	Schedule Salary Adjustments		4,469
Subsection Position Total		178	\$16,442,529

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
 1005 - Fleet and Facilities Management / 2126 - Bureau of Facility Management
Positions and Salaries - Continued

3102 - Architecture and Construction - Continued

Position	No	Rate
4122 - Relocation		
9534 Laborer	2	\$39.20H
9532 Stores Laborer	2	39.20H
7183 Motor Truck Driver	3	35.03H
4549 Assistant Director of Buildings Management	1	110,088
3006 Unit Assistant	1	62,004
3006 Unit Assistant	1	53,904
3006 Unit Assistant	1	51,516
3006 Unit Assistant	2	44,352
3006 Unit Assistant	6	33,972
0437 Supervising Clerk - Excluded	1	44,520
0431 Clerk IV	1	68,028
0430 Clerk III	1	56,544
0311 Projects Administrator	1	96,732
0308 Staff Assistant	1	81,948
Schedule Salary Adjustments		3,114
Subsection Position Total	24	\$1,465,665
Section Position Total	216	\$19,189,734
Position Total	379	\$31,818,199
Turnover		(1,420,123)
Position Net Total	379	\$30,398,076

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,581,305
0011	Contract Wage Increment - Salary	6,458
0015	Schedule Salary Adjustments	35,321
0020	Overtime	10,000
0000 Personnel Services - Total*		\$3,633,084
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,705,432
0141	Appraisals	30,000
0149	For Software Maintenance and Licensing	94,500
0155	Rental of Property	11,755,397
0159	Lease Purchase Agreements for Equipment and Machinery	336,119
0160	Repair or Maintenance of Property	200,000
0162	Repair/Maintenance of Equipment	64,000
0166	Dues, Subscriptions and Memberships	1,875
0169	Technical Meeting Costs	23,868
0179	Messenger Service	1,500
0185	Waste Disposal Services	1,000
0100 Contractual Services - Total*		\$14,213,691
0200 Travel		
0229	Transportation and Expense Allowance	495
0200 Travel - Total*		\$495
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$3,544,645
0318	Other Fuel	115,000
0320	Gasoline	14,602,611
0322	Natural Gas	3,472,726
0325	Alternative Fuel	115,000
0331	Electricity	10,321,830
0332	Electricity - Street Lighting	22,131,208
0340	Material and Supplies	259,775
0350	Stationery and Office Supplies	410,000
0300 Commodities and Materials - Total*		\$54,972,795
9000 Purposes as Specified		
9067	For Physical Exams	18,150
9000 Purposes as Specified - Total		\$18,150
9100 Purposes as Specified		
9160	For Expenses Related to Services Provided by PBC	72,800
9100 Purposes as Specified - Total		\$72,800
Appropriation Total*		\$72,911,015

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2131 - Bureau of Asset Management
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3106 - Graphics Services		
4112 - Photography Services		
6424 Principal Photographer	1	\$65,172
6421 Coordinator of Printing Services - Graphics	1	90,228
6406 Reprographics Technician III	1	42,372
0919 Supervising Photographic Technician	1	69,240
Schedule Salary Adjustments		1,318
Subsection Position Total	4	\$268,330
4113 - Printing Services		
6765 Printer	1	\$71,292
6423 Prepress Technician	1	51,660
6418 Lead Pressman	1	67,212
6418 Lead Pressman	1	65,172
6418 Lead Pressman	1	61,584
6417 Offset Press Operator	1	56,700
6414 Manager of Graphics and Reproduction Center	1	102,684
6410 Reprographics Coordinator	1	65,172
6406 Reprographics Technician III	1	62,004
6406 Reprographics Technician III	1	59,184
6406 Reprographics Technician III	1	44,352
6406 Reprographics Technician III	1	40,416
6405 Reprographics Technician II	1	40,932
6405 Reprographics Technician II	1	30,684
0694 Reprographics Technician III	1	64,992
0302 Administrative Assistant II	1	68,028
Schedule Salary Adjustments		10,240
Subsection Position Total	16	\$962,308
4114 - Design Services		
6409 Graphic Artist III	1	\$75,960
6409 Graphic Artist III	2	65,172
6409 Graphic Artist III	1	53,568
5737 Creative Director	1	91,476
Schedule Salary Adjustments		1,931
Subsection Position Total	5	\$353,279
Section Position Total	25	\$1,583,917
3107 - Energy Services		
9679 Deputy Commissioner	1	\$124,992
1912 Project Coordinator	1	75,960
1912 Project Coordinator	1	56,124
1459 Director of Energy Management	1	78,396
0311 Projects Administrator	1	90,228
0308 Staff Assistant	1	71,292
Schedule Salary Adjustments		3,870
Section Position Total	6	\$500,862

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facilities Management / 2131 - Bureau of Asset Management
Positions and Salaries - Continued

Position	No	Rate
3108 - Document Retention		
1301 Administrative Services Officer I	1	\$78,204
0431 Clerk IV	1	37,248
0308 Staff Assistant	1	81,948
Schedule Salary Adjustments		1,890
Section Position Total	3	\$199,290
3115 - Environmental Health and Safety		
9679 Deputy Commissioner	1	\$121,620
8290 Director of Environmental Services	1	78,804
6122 Safety Specialist	1	55,968
3403 Health and Safety Analyst	1	64,212
2085 Director of EH&S Compliance	1	106,848
2073 Environmental Engineer III	1	106,836
2073 Environmental Engineer III	3	81,228
0311 Projects Administrator	1	89,340
0308 Staff Assistant	1	78,204
0289 Safety Administrator	1	93,888
Schedule Salary Adjustments		16,072
Section Position Total	12	\$1,055,476
3231 - Leasing / Real Estate Portfolio Management		
4116 - Lease and Real Estate Portfolio Management		
9679 Deputy Commissioner	1	\$124,992
5636 Assistant Project Director	1	94,824
1663 Leasing Agent	1	85,764
0313 Assistant Commissioner	1	92,964
Subsection Position Total	4	\$398,544
Section Position Total	4	\$398,544
Position Total	50	\$3,738,089
Turnover		(121,463)
Position Net Total	50	\$3,616,626

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$31,421,496
0011 Contract Wage Increment - Salary	4,171
0012 Contract Wage Increment - Prevailing Rate	243,841
0015 Schedule Salary Adjustments	24,890
0020 Overtime	400,000
0000 Personnel Services - Total*	\$32,094,398
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,259,457
0148 Testing and Inspecting	102,060
0149 For Software Maintenance and Licensing	251,868
0157 Rental of Equipment and Services	1,492,199
0161 Operation, Repair or Maintenance of Facilities	57,501
0162 Repair/Maintenance of Equipment	536,376
0166 Dues, Subscriptions and Memberships	5,000
0176 Maintenance and Operation - City Owned Vehicles	5,852,476
0185 Waste Disposal Services	4,704
0188 Vehicle Tracking Service	145,453
0100 Contractual Services - Total*	\$12,707,094
0200 Travel	
0245 Reimbursement to Travelers	10,000
0200 Travel - Total*	\$10,000
0300 Commodities and Materials	
0319 Clothing	\$22,300
0338 License Sticker, Tag and Plates	83,508
0340 Material and Supplies	48,912
0342 Drugs, Medicine and Chemical Materials	3,885
0345 Apparatus and Instruments	47,004
0348 Books and Related Material	588
0360 Repair Parts and Material	12,370,427
0300 Commodities and Materials - Total*	\$12,576,624
Appropriation Total*	\$57,388,116
Department Total	\$193,209,721

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3200 - Fleet Administration		
9679 Deputy Commissioner	1	\$124,992
Section Position Total	1	\$124,992
3201 - Equipment Project Management		
6085 Senior Automotive Equipment Analyst	1	\$90,288
6085 Senior Automotive Equipment Analyst	1	66,768
6080 Manager - Fleet Services and Automotive Procurement	1	111,192
1240 Vehicle Registration Coordinator	1	44,820
0303 Administrative Assistant III	1	71,292
Schedule Salary Adjustments		1,989
Section Position Total	5	\$386,349
3214 - Fuel Services		
7181 Manager of Fleet Services	1	\$102,684
7165 Garage Attendant - Assigned-In-Charge	3	24.15H
7164 Garage Attendant	37	22.85H
0831 Personal Computer Operator III	1	56,544
0443 Clerk II - Hourly	1	28,200
0431 Clerk IV	1	37,248
0311 Projects Administrator	1	84,996
Section Position Total	45	\$2,218,904
3216 - Accidents and Assessments		
7173 Accident Adjuster	2	\$81,948
7173 Accident Adjuster	1	78,204
7173 Accident Adjuster	2	49,188
7172 Manager of Vehicle Adjustments	2	92,040
7105 Warranty Clerk	1	51,156
7047 Manager - Vehicle Maintenance	1	100,344
0308 Staff Assistant	1	71,292
0303 Administrative Assistant III	1	68,028
0302 Administrative Assistant II	1	68,028
Schedule Salary Adjustments		1,683
Section Position Total	12	\$885,087

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations
Positions and Salaries - Continued

Position		No	Rate
3219 - Fleet Maintenance Operations			
9534	Laborer	7	\$39.20H
9531	Shop Laborer	2	39.20H
7638	Hoisting Engineer - Mechanic	2	51.10H
7634	Foreman of Hoisting Engineer - Mechanics	1	52.10H
7186	Motor Truck Driver - Tire Repair	5	35.56H
7185	Foreman of Motor Truck Drivers	1	36.96H
7183	Motor Truck Driver	16	35.03H
7165	Garage Attendant - Assigned-In-Charge	1	24.15H
7164	Garage Attendant	13	22.85H
7137	Supervising Servicewriter	1	46,596
7136	Servicewriter	1	71,976
7136	Servicewriter	3	68,688
7136	Servicewriter	1	65,592
7136	Servicewriter	3	62,580
7136	Servicewriter	1	53,892
7133	Director of Maintenance Operations	1	115,356
7133	Director of Maintenance Operations	2	105,120
7110	Equipment Services Coordinator	1	131,532
7047	Manager - Vehicle Maintenance	3	100,344
7047	Manager - Vehicle Maintenance	1	95,820
7047	Manager - Vehicle Maintenance	1	91,476
7047	Manager - Vehicle Maintenance	2	71,772
6679	Foreman of Machinists - Automotive	11	47.85H
6674	Machinist	2	45.35H
6673	Machinist - Automotive	58	45.35H
6607	Foreman of Blacksmiths	1	48.86H
6605	Blacksmith	17	44.83H
5045	Foreman of Electrical Mechanics (Auto)	2	48.00H
5034	Electrical Mechanic - Automotive	19	45.00H
5032	Electrical Mechanic (Auto) - Police Motor Maintenance	2	45.00H
4856	Foreman of Sheet Metal Workers	1	45.61H
4855	Sheet Metal Worker	4	42.23H
4636	Foreman of Painters	1	48.43H
4605	Automotive Painter	5	43.05H
4301	Carpenter	2	44.35H
	Schedule Salary Adjustments		9,307
Section Position Total		194	\$16,851,289
3220 - Road Services			
7186	Motor Truck Driver - Tire Repair	2	\$35.56H
7127	Equipment Dispatcher - in Charge	2	36.87H
7124	Equipment Dispatcher	8	35.64H
6673	Machinist - Automotive	9	45.35H
6575	General Shop Foreman	1	94,116
5034	Electrical Mechanic - Automotive	6	45.00H
Section Position Total		28	\$2,399,027

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations
Positions and Salaries - Continued

Position	No	Rate
3226 - CPD Motor Maintenance		
7165 Garage Attendant - Assigned-In-Charge	4	\$24.15H
7164 Garage Attendant	21	22.85H
7139 Service Writer - Police Motor Maintenance	3	78,948
7139 Service Writer - Police Motor Maintenance	1	75,384
7139 Service Writer - Police Motor Maintenance	4	71,976
7139 Service Writer - Police Motor Maintenance	1	68,688
7139 Service Writer - Police Motor Maintenance	2	65,592
7139 Service Writer - Police Motor Maintenance	2	62,580
7139 Service Writer - Police Motor Maintenance	1	51,504
7139 Service Writer - Police Motor Maintenance	1	49,116
7133 Director of Maintenance Operations	1	110,088
7047 Manager - Vehicle Maintenance	1	100,344
7047 Manager - Vehicle Maintenance	1	91,476
7047 Manager - Vehicle Maintenance	1	71,772
6679 Foreman of Machinists - Automotive	6	47.85H
6674 Machinist	2	45.35H
6673 Machinist - Automotive	28	45.35H
5045 Foreman of Electrical Mechanics (Auto)	4	48.00H
5034 Electrical Mechanic - Automotive	12	45.00H
5032 Electrical Mechanic (Auto) - Police Motor Maintenance	24	45.00H
1240 Vehicle Registration Coordinator	1	48,648
Schedule Salary Adjustments		11,911
Section Position Total	121	\$9,855,007
Position Total	406	\$32,720,655
Turnover		(1,274,269)
Position Net Total	406	\$31,446,386
Department Position Total	870	\$71,282,335
Turnover		(2,933,338)
Department Position Net Total	870	\$68,348,997

0100 - Corporate Fund
039 - BOARD OF ELECTION COMMISSIONERS
2005 - ELECTION AND ADMINISTRATION DIVISION

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago and is responsible for the certification of election results. The Board also manages voter registrations, maintains an accurate list of voters, and educates the public on all election dates and laws.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,450,044
0020	Overtime	450,149
0055	Extra Hire	1,770,660
0000 Personnel Services - Total*		\$8,670,853
0100 Contractual Services		
0130	Postage	\$354,144
0138	For Professional Services for Information Technology Maintenance	232,257
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	575,600
0143	Court Reporting	33,534
0145	Legal Expenses	1,579,000
0149	For Software Maintenance and Licensing	661,041
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	229,816
0152	Advertising	37,502
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	54,956
0155	Rental of Property	570,918
0157	Rental of Equipment and Services	89,831
0159	Lease Purchase Agreements for Equipment and Machinery	471,186
0162	Repair/Maintenance of Equipment	114,187
0166	Dues, Subscriptions and Memberships	2,919
0169	Technical Meeting Costs	21,003
0172	For the Cost of Insurance Premiums and Expenses	2,439
0178	Freight and Express Charges	113,554
0181	Mobile Communication Services	342,145
0190	Telephone - Non-Centrex Billings	261,843
0100 Contractual Services - Total*		\$5,747,875
0200 Travel		
0229	Transportation and Expense Allowance	\$7,943
0245	Reimbursement to Travelers	1,088
0270	Local Transportation	4,505
0200 Travel - Total*		\$13,536
0300 Commodities and Materials		
0340	Material and Supplies	\$315,273
0350	Stationery and Office Supplies	16,012
0300 Commodities and Materials - Total*		\$331,285
Appropriation Total*		\$14,763,549

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
9614 Deputy Chief Administrative Officer	1	\$129,840
9614 Deputy Chief Administrative Officer	1	121,704
9346 Contracts Coordinator - Board of Elections	1	99,816
9328 Senior Clerk - Board of Elections	1	45,720
9327 Principal Clerk - Board of Elections	1	67,872
9327 Principal Clerk - Board of Elections	1	54,348
9327 Principal Clerk - Board of Elections	1	45,720
9317 Executive Secretary II - Board of Elections	2	64,596
9317 Executive Secretary II - Board of Elections	1	61,488
9308 Clerk - Board of Elections	1	40,416
9308 Clerk - Board of Elections	1	35,736
9308 Clerk - Board of Elections	1	28,608
9308 Clerk - Board of Elections	2	27,912
0305 Assistant to the Executive Director	2	70,488
0123 Fiscal Administrator	1	104,916
Section Position Total	18	\$1,162,176
3015 - Electronic Voting Systems		
9614 Deputy Chief Administrative Officer	1	\$121,368
9614 Deputy Chief Administrative Officer	1	115,116
9328 Senior Clerk - Board of Elections	1	50,472
9328 Senior Clerk - Board of Elections	1	36,624
9310 Computer Applications Analyst II - Board of Elections	1	84,888
9310 Computer Applications Analyst II - Board of Elections	1	83,844
9310 Computer Applications Analyst II - Board of Elections	1	74,988
9309 Computer Applications Analyst I - Board of Elections	1	67,872
9309 Computer Applications Analyst I - Board of Elections	1	46,860
9308 Clerk - Board of Elections	1	30,816
9302 Assistant Manager of MIS - Board of Elections	1	94,932
Section Position Total	11	\$807,780

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

Position		No	Rate
3020 - Election Support			
9614	Deputy Chief Administrative Officer	1	\$120,180
9345	Supervisor of Mailroom Operations	1	74,988
9344	Polling Place Investigator II	1	55,704
9344	Polling Place Investigator II	1	50,472
9344	Polling Place Investigator II	1	48,036
9344	Polling Place Investigator II	1	43,512
9344	Polling Place Investigator II	1	36,624
9343	Polling Place Investigator I	2	30,060
9335	Supervisor of Polling - Board of Elections	1	81,792
9330	Senior Supervisor - Board of Elections	1	99,816
9330	Senior Supervisor - Board of Elections	1	83,844
9328	Senior Clerk - Board of Elections	1	55,704
9328	Senior Clerk - Board of Elections	1	54,348
9328	Senior Clerk - Board of Elections	1	46,860
9328	Senior Clerk - Board of Elections	1	38,472
9328	Senior Clerk - Board of Elections	1	34,860
9327	Principal Clerk - Board of Elections	2	69,564
9327	Principal Clerk - Board of Elections	1	67,872
9327	Principal Clerk - Board of Elections	2	64,596
9327	Principal Clerk - Board of Elections	1	58,524
9314	Director of Elections - Investigation and Security	1	90,360
9308	Clerk - Board of Elections	1	44,604
9308	Clerk - Board of Elections	1	39,432
9308	Clerk - Board of Elections	1	34,860
9308	Clerk - Board of Elections	1	34,008
9308	Clerk - Board of Elections	1	32,376
9308	Clerk - Board of Elections	1	28,608
9308	Clerk - Board of Elections	1	27,228
Section Position Total		31	\$1,711,524
3025 - Voting Machine Equipment, Ballot Preparation and Supplies			
9614	Deputy Chief Administrative Officer	1	\$110,772
9342	Election Equipment and Supply Specialist III	1	67,872
9342	Election Equipment and Supply Specialist III	1	63,024
9342	Election Equipment and Supply Specialist III	1	44,604
9341	Election Equipment and Supply Specialist II	1	50,472
9341	Election Equipment and Supply Specialist II	1	43,512
9341	Election Equipment and Supply Specialist II	1	39,432
9341	Election Equipment and Supply Specialist II	1	36,624
9340	Election Equipment and Supply Specialist I	1	34,008
9340	Election Equipment and Supply Specialist I	1	32,376
9340	Election Equipment and Supply Specialist I	1	31,584
9340	Election Equipment and Supply Specialist I	1	28,608
9339	Warehouse Supervisor - Board of Elections	1	81,792
9339	Warehouse Supervisor - Board of Elections	1	76,872
9305	Assistant Manager of Warehouse - Board of Elections	1	73,152
Section Position Total		15	\$814,704

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

Position	No	Rate
3041 - Community Services and Deputy Registrars		
9614 Deputy Chief Administrative Officer	1	\$105,432
9330 Senior Supervisor - Board of Elections	1	94,932
9330 Senior Supervisor - Board of Elections	1	77,832
9328 Senior Clerk - Board of Elections	1	61,488
9328 Senior Clerk - Board of Elections	1	42,456
9327 Principal Clerk - Board of Elections	1	54,348
9327 Principal Clerk - Board of Elections	1	50,472
9327 Principal Clerk - Board of Elections	1	46,860
9327 Principal Clerk - Board of Elections	1	40,416
9308 Clerk - Board of Elections	1	37,536
9308 Clerk - Board of Elections	2	29,328
9308 Clerk - Board of Elections	3	27,228
9301 Assistant Manager of Community Services - Board of Elections	1	100,812
Section Position Total	16	\$852,924
3051 - Voter Records and Data Processing		
9614 Deputy Chief Administrative Officer	1	\$110,772
9337 Supervisor of Registration - Board of Elections	1	73,152
9330 Senior Supervisor - Board of Elections	1	94,932
9328 Senior Clerk - Board of Elections	1	54,348
9328 Senior Clerk - Board of Elections	1	53,028
9328 Senior Clerk - Board of Elections	1	50,472
9328 Senior Clerk - Board of Elections	1	48,036
9328 Senior Clerk - Board of Elections	2	39,432
9328 Senior Clerk - Board of Elections	1	33,180
9327 Principal Clerk - Board of Elections	1	67,872
9327 Principal Clerk - Board of Elections	1	64,596
9308 Clerk - Board of Elections	1	50,472
9308 Clerk - Board of Elections	1	48,036
9308 Clerk - Board of Elections	1	46,860
9308 Clerk - Board of Elections	1	42,456
9308 Clerk - Board of Elections	2	38,472
9308 Clerk - Board of Elections	1	35,736
9308 Clerk - Board of Elections	1	33,180
9308 Clerk - Board of Elections	1	31,584
9308 Clerk - Board of Elections	1	30,060
9308 Clerk - Board of Elections	1	29,328
9308 Clerk - Board of Elections	2	28,608
9306 Assistant Supervisor of Redistricting - Board of Elections	1	69,564
9306 Assistant Supervisor of Redistricting - Board of Elections	1	45,720
Section Position Total	27	\$1,326,408
Position Total	118	\$6,675,516
Turnover		(225,472)
Position Net Total	118	\$6,450,044

0100 - Corporate Fund
041 - DEPARTMENT OF PUBLIC HEALTH

(041/1005)

The Chicago Department of Public Health (CDPH) strives to make Chicago a safer and healthier city by working with community partners to promote health, prevent disease, reduce environmental hazards and provide better access to health services.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$15,236,421
0011	Contract Wage Increment - Salary	33,938
0015	Schedule Salary Adjustments	64,623
0020	Overtime	42,672
0050	Stipends	43,700
0091	Uniform Allowance	5,150
0000 Personnel Services - Total*		\$15,426,504
0100 Contractual Services		
0125	Office and Building Services	\$131,000
0130	Postage	38,330
0135	For Delegate Agencies	7,888,215
0138	For Professional Services for Information Technology Maintenance	60,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,599,819
0147	Surveys	408,000
0148	Testing and Inspecting	5,900
0149	For Software Maintenance and Licensing	48,845
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	16,045
0152	Advertising	104,500
0157	Rental of Equipment and Services	1,260
0159	Lease Purchase Agreements for Equipment and Machinery	170,000
0162	Repair/Maintenance of Equipment	4,180
0166	Dues, Subscriptions and Memberships	107,000
0169	Technical Meeting Costs	39,641
0179	Messenger Service	5,000
0181	Mobile Communication Services	189,600
0185	Waste Disposal Services	6,000
0189	Telephone - Non-Centrex Billings	7,600
0190	Telephone - Non-Centrex Billings	230,000
0196	Data Circuits	261,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	62,000
0100 Contractual Services - Total*		\$14,383,935
0200 Travel		
0229	Transportation and Expense Allowance	\$15,000
0245	Reimbursement to Travelers	2,000
0270	Local Transportation	2,150
0200 Travel - Total*		\$19,150
0300 Commodities and Materials		
0330	Food	\$800
0340	Material and Supplies	33,633
0342	Drugs, Medicine and Chemical Materials	545,000
0348	Books and Related Material	185
0350	Stationery and Office Supplies	9,300
0300 Commodities and Materials - Total*		\$588,918

0100 - Corporate Fund
041 - Department of Public Health - Continued

Appropriations	Amount
0400 Equipment	
0445 Technical and Scientific Equipment	7,920
0400 Equipment - Total*	\$7,920
Appropriation Total*	\$30,426,427

Positions and Salaries

Position	No	Rate
3005 - Commissioner's Office		
9941 Commissioner of Health	1	\$177,000
9813 Managing Deputy Commissioner	1	127,824
9679 Deputy Commissioner	1	160,692
9679 Deputy Commissioner	1	123,288
9679 Deputy Commissioner	1	120,408
9679 Deputy Commissioner	1	117,420
9660 First Deputy Commissioner	1	134,820
0802 Executive Administrative Assistant II	1	58,800
0308 Staff Assistant	1	85,764
0308 Staff Assistant	1	71,292
Schedule Salary Adjustments		2,202
Section Position Total	10	\$1,179,510
3006 - Public Relations		
9679 Deputy Commissioner	1	\$111,240
3858 Director/Community Liaison	1	93,888
3466 Public Health Administrator II	1	81,948
1770 Program Coordinator	1	71,292
1441 Coordinating Planner	1	100,656
1430 Policy Analyst	1	67,392
0743 Supervisor of Information Services	1	79,596
0729 Information Coordinator	1	68,556
0705 Director Public Affairs	1	84,000
Schedule Salary Adjustments		5,796
Section Position Total	9	\$764,364
3008 - Epidemiology and Emergency Response		
3414 Epidemiologist II	1	\$97,812
3408 Epidemiologist IV	2	102,084
3407 Epidemiologist III	1	116,784
3404 Public Health Informatics Specialist	1	66,768
3402 Director of Epidemiology	1	114,552
0637 Senior Programmer/Analyst - Per Agreement	1	106,836
0628 Programmer/Analyst - Per Agreement	1	89,676
Schedule Salary Adjustments		1,632
Section Position Total	8	\$798,228

0100 - Corporate Fund
041 - Department of Public Health
Positions and Salaries - Continued

Position		No	Rate
3010 - Fiscal Administration			
0431	Clerk IV	1	\$68,028
0431	Clerk IV	1	64,992
0311	Projects Administrator	1	98,688
0303	Administrative Assistant III	1	81,948
0303	Administrative Assistant III	1	78,204
0184	Accounting Technician III	1	81,948
0124	Finance Officer	1	97,812
0124	Finance Officer	1	88,788
0124	Finance Officer	1	73,572
0118	Director of Finance	1	105,792
	Schedule Salary Adjustments		4,729
Section Position Total		10	\$844,501
3015 - Human Resources			
1342	Senior Personnel Assistant	1	\$81,948
1342	Senior Personnel Assistant	1	68,028
1342	Senior Personnel Assistant	2	62,004
1331	Labor Relations Supervisor	1	75,216
1327	Supervisor of Personnel Administration	1	68,556
1302	Administrative Services Officer II	1	81,948
0383	Director of Administrative Services	1	105,120
0383	Director of Administrative Services	1	79,284
0379	Director of Administration	1	105,792
0366	Staff Assistant - Excluded	1	75,960
	Schedule Salary Adjustments		1,804
Section Position Total		11	\$867,664
3020 - Policy and Planning			
3858	Director/Community Liaison	1	\$84,156
3467	Public Health Administrator III	1	83,340
2989	Grants Research Specialist	1	97,812
2926	Supervisor of Grants Administration	1	82,512
2918	Chief Planning Analyst	1	82,668
2901	Director of Planning, Research and Development	1	103,740
1441	Coordinating Planner	1	100,656
1441	Coordinating Planner	1	98,712
1430	Policy Analyst	1	77,724
0308	Staff Assistant	1	78,204
	Schedule Salary Adjustments		936
Section Position Total		10	\$890,460
3028 - Contract and Compliance			
1646	Attorney	1	\$100,656
1572	Chief Contract Expediter	1	85,764
1532	Contract Compliance Coordinator	1	79,596
1482	Contract Review Specialist II	1	89,880
1191	Contracts Administrator	1	88,452
0378	Administrative Supervisor	1	67,212
	Schedule Salary Adjustments		644
Section Position Total		6	\$512,204

0100 - Corporate Fund
041 - Department of Public Health
Positions and Salaries - Continued

Position		No	Rate
3041 - Violence Prevention			
3467	Public Health Administrator III	1	\$91,476
3467	Public Health Administrator III	2	61,584
0383	Director of Administrative Services	1	89,340
0308	Staff Assistant	1	71,292
	Schedule Salary Adjustments		3,738
Section Position Total		5	\$379,014
Position Total		69	\$6,235,945

0100 - Corporate Fund
041 - Department of Public Health - Continued
 2010 - PRIMARY HEALTH CARE
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3055 - Public Health Nursing Services		
3763 Nurse Practitioner	1	\$122,832
3753 Public Health Nurse III	1	102,816
3752 Public Health Nurse II	2	106,020
Section Position Total	4	\$437,688
Position Total	4	\$437,688

0100 - Corporate Fund
041 - Department of Public Health - Continued
2015 - MENTAL HEALTH
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3215 - Mental Health Administration		
3548 Psychologist	1	\$106,836
3548 Psychologist	1	71,292
3384 Psychiatrist	2,185H	96.00H
3348 Medical Director	1	148,284
0802 Executive Administrative Assistant II	1	56,124
Schedule Salary Adjustments		1,296
Section Position Total	4	\$593,592
3220 - North River Mental Health Center		
3563 Director Mental Health Center	1	\$110,088
Section Position Total	1	\$110,088
3240 - Lawndale Mental Health Center		
3563 Director Mental Health Center	1	\$83,340
Section Position Total	1	\$83,340
3260 - Greater Lawn Mental Health Center		
3563 Director Mental Health Center	1	\$110,088
Section Position Total	1	\$110,088
Position Total	7	\$897,108

0100 - Corporate Fund
041 - Department of Public Health - Continued
2020 - PUBLIC HEALTH
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3052 - Environmental Permitting and Inspections		
2083 Environmental Investigator	1	\$74,676
2082 Director of Environmental Inspections	1	95,820
2081 Environmental Engineer II	1	97,812
2080 Supervising Environmental Inspector	1	91,476
2077 Senior Environmental Inspector	2	81,948
2077 Senior Environmental Inspector	1	54,000
2073 Environmental Engineer III	2	106,836
1912 Project Coordinator	1	69,240
1646 Attorney	1	87,576
0665 Senior Data Entry Operator	1	62,004
0303 Administrative Assistant III	1	78,204
Schedule Salary Adjustments		10,509
Section Position Total	13	\$1,098,885
3330 - Food Sanitation		
3434 Communicable Disease Control Investigator II	1	\$71,292
2391 Health Code Enforcement Inspection Analyst	1	49,188
2383 Supervising Sanitarian	5	91,476
2383 Supervising Sanitarian	1	83,340
2383 Supervising Sanitarian	2	75,960
2383 Supervising Sanitarian	1	56,124
2381 Sanitarian II	3	89,880
2381 Sanitarian II	1	85,764
2381 Sanitarian II	2	81,948
2381 Sanitarian II	9	74,676
2381 Sanitarian II	4	71,292
2381 Sanitarian II	1	68,028
2381 Sanitarian II	4	58,608
2381 Sanitarian II	4	49,188
2377 Chief Sanitarian	1	87,324
2375 Manager of Food Protection Services	1	95,772
0665 Senior Data Entry Operator	1	62,004
0309 Coordinator of Special Projects	1	95,820
Schedule Salary Adjustments		19,327
Section Position Total	43	\$3,205,255
3331 - Tuberculosis Control		
3753 Public Health Nurse III	1	\$102,816
3752 Public Health Nurse II	1	100,956
3752 Public Health Nurse II	2	96,120
3743 Public Health Aide	1	51,516
3434 Communicable Disease Control Investigator II	1	81,948
3434 Communicable Disease Control Investigator II	1	74,676
3092 Program Director	1	66,888
Schedule Salary Adjustments		834
Section Position Total	8	\$671,874

0100 - Corporate Fund
041 - Department of Public Health
2020 - Public Health
Positions and Salaries - Continued

Position		No	Rate
3332 - Adolescent and School Health			
3213	Dental Assistant	2	\$59,184
3213	Dental Assistant	1	56,544
3203	Dentist	1	56.25H
3092	Program Director	1	91,476
	Schedule Salary Adjustments		396
Section Position Total		5	\$383,784
3352 - HIV/STI Prevention and Control			
3763	Nurse Practitioner	2	\$128,988
3763	Nurse Practitioner	2	122,832
3763	Nurse Practitioner	1	116,964
3763	Nurse Practitioner	1	106,020
3753	Public Health Nurse III	1	98,196
3752	Public Health Nurse II	1	106,020
3434	Communicable Disease Control Investigator II	1	81,948
3434	Communicable Disease Control Investigator II	1	64,992
3434	Communicable Disease Control Investigator II	1	44,820
3366	Supervising Physician	1,820H	71.29H
3363	Physician	1,092H	76.59H
3363	Physician	1	56.25H
3348	Medical Director	2	148,284
3139	Certified Medical Assistant	2	56,544
3130	Laboratory Technician	1	74,676
3130	Laboratory Technician	1	62,004
3130	Laboratory Technician	1	40,872
3127	Manager of Laboratory Services	1	68,652
0430	Clerk III	1	51,516
	Schedule Salary Adjustments		9,310
Section Position Total		21	\$2,169,670
3380 - Infectious Disease Control			
3751	Public Health Nurse I	1	\$96,120
3434	Communicable Disease Control Investigator II	1	74,676
3434	Communicable Disease Control Investigator II	1	44,820
3407	Epidemiologist III	1	116,784
3348	Medical Director	2	148,284
0665	Senior Data Entry Operator	1	56,544
0313	Assistant Commissioner	1	100,656
0303	Administrative Assistant III	1	44,820
Section Position Total		9	\$830,988
3398 - Office of LGBT Health			
3467	Public Health Administrator III	1	\$61,584
	Schedule Salary Adjustments		1,470
Section Position Total		1	\$63,054
Position Total		100	\$8,423,510
Department Position Total		180	\$15,994,251
Turnover			(693,207)
Department Position Net Total		180	\$15,301,044

0100 - Corporate Fund
045 - COMMISSION ON HUMAN RELATIONS

(045/1005/2005)

The Chicago Commission on Human Relations (CCHR) promotes appreciation of Chicago's diversity and works to eliminate prejudice and discrimination. Commissioners, advisory councils, and staff conduct proactive programs of education, intervention, and constituency building to discourage bigotry and bring people together. The CCHR enforces the Chicago Human Rights Ordinance and Chicago Fair Housing Ordinance.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,079,802
0011	Contract Wage Increment - Salary	1,347
0000 Personnel Services - Total*		\$1,081,149
0100 Contractual Services		
0130	Postage	\$4,971
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	42,400
0143	Court Reporting	8,660
0159	Lease Purchase Agreements for Equipment and Machinery	2,946
0162	Repair/Maintenance of Equipment	600
0166	Dues, Subscriptions and Memberships	4,980
0190	Telephone - Non-Centrex Billings	3,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,380
0100 Contractual Services - Total*		\$70,637
0200 Travel		
0229	Transportation and Expense Allowance	\$341
0270	Local Transportation	1,000
0200 Travel - Total*		\$1,341
0300 Commodities and Materials		
0350	Stationery and Office Supplies	2,750
0300 Commodities and Materials - Total*		\$2,750
Appropriation Total*		\$1,155,877

0100 - Corporate Fund
045 - Commission on Human Relations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Promoting Human Relations		
9945 Chairperson - Commission on Human Relations	1	\$125,004
9679 Deputy Commissioner	1	101,676
9660 First Deputy Commissioner	1	118,080
3099 Hate Crime Victim Advocate	1	87,324
3086 Human Relations Investigator III	1	97,812
3085 Human Relations Investigator II	1	89,676
3015 Director of Human Rights Compliance	1	89,400
0320 Assistant to the Commissioner	1	69,240
Section Position Total	8	\$778,212
3007 - Administration		
1310 Administrative Services Officer II - Excluded	1	\$79,596
0303 Administrative Assistant III	1	81,948
Section Position Total	2	\$161,544
3008 - Advisory Council on Gender and LGBT Issues		
3858 Director/Community Liaison	1	\$86,736
Section Position Total	1	\$86,736
3009 - Advisory Council on Equity		
3858 Director/Community Liaison	1	\$95,772
Section Position Total	1	\$95,772
Position Total	12	\$1,122,264
Turnover		(42,462)
Position Net Total	12	\$1,079,802

0100 - Corporate Fund
048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

(048/1005/2005)

The Mayor's Office for People with Disabilities (MOPD) promotes total access, full participation and equal opportunity in all aspects of life for people with disabilities through education and training, advocacy, and direct services.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,039,872
0011	Contract Wage Increment - Salary	2,181
0039	For the Employment of Students as Trainees	7,525
0000 Personnel Services - Total*		\$1,049,578
0100 Contractual Services		
0130	Postage	\$2,492
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	303,217
0157	Rental of Equipment and Services	14,796
0159	Lease Purchase Agreements for Equipment and Machinery	14,756
0162	Repair/Maintenance of Equipment	2,051
0169	Technical Meeting Costs	900
0181	Mobile Communication Services	1,848
0190	Telephone - Non-Centrex Billings	14,003
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,220
0100 Contractual Services - Total*		\$357,283
0200 Travel		
0245	Reimbursement to Travelers	\$1,506
0270	Local Transportation	9,657
0200 Travel - Total*		\$11,163
0300 Commodities and Materials		
0340	Material and Supplies	\$1,199
0350	Stationery and Office Supplies	7,387
0300 Commodities and Materials - Total*		\$8,586
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	23,259
9400 Internal Transfers and Reimbursements - Total		\$23,259
Appropriation Total*		\$1,449,869

0100 - Corporate Fund
048 - Mayor's Office for People with Disabilities - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Executive Administration		
9948 Commissioner of Mayor's Office for People with Disabilities	1	\$138,420
9679 Deputy Commissioner	1	99,672
0802 Executive Administrative Assistant II	1	61,584
0308 Staff Assistant	1	49,188
Section Position Total	4	\$348,864
3020 - Support Services		
4010 - Administration		
9679 Deputy Commissioner	1	\$102,984
0102 Accountant II	1	82,044
Subsection Position Total	2	\$185,028
Section Position Total	2	\$185,028
3030 - Employment		
4025 - Employment Services		
1359 Training Officer	1	\$85,764
Subsection Position Total	1	\$85,764
Section Position Total	1	\$85,764
3040 - Accessibility Compliance		
9679 Deputy Commissioner	1	\$99,348
5404 Architect IV	1	106,836
3073 Disability Specialist II	1	53,172
0831 Personal Computer Operator III	1	59,184
Section Position Total	4	\$318,540
3060 - Public Policy and Public Affairs		
1431 Senior Policy Analyst	1	\$101,676
Section Position Total	1	\$101,676
Position Total	12	\$1,039,872

0100 - Corporate Fund
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

The Department of Family and Support Services (DFSS) supports coordinated services to enhance the lives of Chicago residents, particularly those in need from birth through the senior years. DFSS works to promote the independence and well-being of individuals, support families, and strengthen neighborhoods by providing direct assistance and administering resources to a network of community based organizations, social service providers, and institutions.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,378,638
0011	Contract Wage Increment - Salary	8,365
0015	Schedule Salary Adjustments	9,438
0000 Personnel Services - Total*		\$4,396,441
0100 Contractual Services		
0125	Office and Building Services	\$30,555
0130	Postage	10,860
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	850,466
0152	Advertising	1,780
0159	Lease Purchase Agreements for Equipment and Machinery	42,925
0166	Dues, Subscriptions and Memberships	11,479
0169	Technical Meeting Costs	27,060
0181	Mobile Communication Services	27,510
0188	Vehicle Tracking Service	2,748
0190	Telephone - Non-Centrex Billings	38,600
0196	Data Circuits	32,200
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	38,700
0100 Contractual Services - Total*		\$1,114,883
0200 Travel		
0245	Reimbursement to Travelers	\$2,000
0270	Local Transportation	800
0200 Travel - Total*		\$2,800
0300 Commodities and Materials		
0340	Material and Supplies	\$9,890
0350	Stationery and Office Supplies	18,150
0300 Commodities and Materials - Total*		\$28,040
9200 Purposes as Specified		
9253	Early Childhood Education Program	\$15,075,000
9254	Violence Reduction Program	2,000,000
9255	Homeless Services for Youth	1,540,979
9259	Summer Programs	15,451,803
9260	After School Programs	15,822,801
9261	Children's Advocacy Center	900,000
9262	Earned Income Tax Credit	1,050,000
9263	Homeless Services	6,564,876
9200 Purposes as Specified - Total		\$58,405,459
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	66,531
9400 Internal Transfers and Reimbursements - Total		\$66,531
Appropriation Total*		\$64,014,154

0100 - Corporate Fund
050 - Department of Family and Support Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3001 - Executive Office		
9950 Commissioner of Family and Support Services	1	\$175,002
9813 Managing Deputy Commissioner	1	120,468
9716 Assistant Director of News Affairs	1	74,688
9660 First Deputy Commissioner	1	131,124
2976 Executive Assistant	1	78,504
0705 Director Public Affairs	1	96,000
0365 Personal Assistant	1	82,500
0304 Assistant to Commissioner	1	105,120
Schedule Salary Adjustments		1,407
Section Position Total	8	\$864,813
3006 - Fiscal Administration		
9679 Deputy Commissioner	1	\$109,008
0190 Accounting Technician II	1	40,872
0184 Accounting Technician III	1	74,676
0120 Supervisor of Accounting	2	105,084
0104 Accountant IV	2	97,812
0103 Accountant III	1	89,676
0102 Accountant II	1	82,044
Section Position Total	9	\$802,068
3007 - Human Resources		
9679 Deputy Commissioner	1	\$111,192
1646 Attorney	1	102,684
1342 Senior Personnel Assistant	1	71,292
1327 Supervisor of Personnel Administration	1	100,344
1303 Administrative Services Officer I - Excluded	1	69,240
Section Position Total	5	\$454,752
3008 - Contracts and Compliance		
9679 Deputy Commissioner	1	\$109,008
3810 Contract Development Specialist	1	81,948
2915 Program Auditor II	1	89,880
2915 Program Auditor II	2	74,676
2914 Program Auditor I	1	81,948
1191 Contracts Administrator	1	85,848
0305 Assistant to the Executive Director	1	91,476
0194 Auditor IV	1	116,784
Schedule Salary Adjustments		3,528
Section Position Total	9	\$809,772

0100 - Corporate Fund
050 - Department of Family and Support Services
Positions and Salaries - Continued

Position	No	Rate
3009 - Grant Development, Policy and Planning		
9679 Deputy Commissioner	1	\$107,952
2989 Grants Research Specialist	1	97,812
2918 Chief Planning Analyst	1	61,224
1430 Policy Analyst	1	82,500
1430 Policy Analyst	1	65,424
0322 Special Assistant	1	102,708
0123 Fiscal Administrator	1	105,120
Schedule Salary Adjustments		1,452
Section Position Total	7	\$624,192
3025 - Youth Programming		
9679 Deputy Commissioner	1	\$113,412
3955 Youth Services Coordinator	1	77,400
3955 Youth Services Coordinator	5	70,560
3018 Manager of Family Support Programs	1	97,692
3018 Manager of Family Support Programs	1	93,888
3011 Supervisor of Family Support Programs	1	82,500
0308 Staff Assistant	1	71,292
Schedule Salary Adjustments		3,051
Section Position Total	11	\$892,035
Position Total	49	\$4,447,632
Turnover		(59,556)
Position Net Total	49	\$4,388,076

0100 - Corporate Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

The Department of Planning and Development (DPD) promotes the comprehensive growth and well-being of the City and its neighborhoods. DPD oversees the City's zoning and land use policies, and employs a variety of resources to encourage diverse business and affordable housing development at all levels throughout the city.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$9,544,248
0011	Contract Wage Increment - Salary	14,716
0015	Schedule Salary Adjustments	29,486
0039	For the Employment of Students as Trainees	25,000
0050	Stipends	63,000
0000 Personnel Services - Total*		\$9,676,450
0100 Contractual Services		
0130	Postage	\$31,600
0135	For Delegate Agencies	1,870,269
0138	For Professional Services for Information Technology Maintenance	29,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	881,726
0141	Appraisals	121,750
0143	Court Reporting	71,800
0149	For Software Maintenance and Licensing	23,220
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,930
0152	Advertising	21,260
0159	Lease Purchase Agreements for Equipment and Machinery	46,190
0166	Dues, Subscriptions and Memberships	1,800
0169	Technical Meeting Costs	25,466
0179	Messenger Service	1,120
0181	Mobile Communication Services	11,220
0190	Telephone - Non-Centrex Billings	35,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	18,795
0100 Contractual Services - Total*		\$3,192,146
0200 Travel		
0229	Transportation and Expense Allowance	\$2,340
0245	Reimbursement to Travelers	1,000
0200 Travel - Total*		\$3,340
0300 Commodities and Materials		
0340	Material and Supplies	\$7,850
0348	Books and Related Material	2,773
0350	Stationery and Office Supplies	10,500
0300 Commodities and Materials - Total*		\$21,123
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	10,000
0400 Equipment - Total*		\$10,000
9100 Purposes as Specified		
9110	Property Management, Maintenance and Security	\$80,000
9183	Foreclosure Prevention Program	180,000
9100 Purposes as Specified - Total		\$260,000

0100 - Corporate Fund
054 - Department of Planning and Development - Continued

Appropriations		Amount
9200 Purposes as Specified		
9211	Single-Family Troubled Building Initiative	\$150,000
9212	Multi-Family Troubled Building Initiative	300,000
9224	Micro Market Recovery Program	522,700
9200 Purposes as Specified - Total		\$972,700
Appropriation Total*		\$14,135,759

Positions and Salaries

Position	No	Rate
3035 - Administration		
4000 - Commissioner's Office		
9954	Commissioner of Planning and Development	1
9660	First Deputy Commissioner	1
0304	Assistant to Commissioner	1
	Schedule Salary Adjustments	2,282
Subsection Position Total		3
		\$414,254
4001 - Finance and Fiscal Operations		
9679	Deputy Commissioner	1
0190	Accounting Technician II	1
0190	Accounting Technician II	1
0184	Accounting Technician III	1
0104	Accountant IV	1
	Schedule Salary Adjustments	2,703
Subsection Position Total		5
		\$414,279
4002 - Administrative Services		
3585	Coordinator of Research and Evaluation	1
2944	Employability Review Specialist III	1
1729	Demographic Specialist	1
1482	Contract Review Specialist II	1
1402	City Planner II	1
1327	Supervisor of Personnel Administration	1
1310	Administrative Services Officer II - Excluded	1
0634	Data Services Administrator	1
0320	Assistant to the Commissioner	1
0118	Director of Finance	1
	Schedule Salary Adjustments	562
Subsection Position Total		10
		\$870,742
4004 - Planning and Urban Design		
1441	Coordinating Planner	1
1441	Coordinating Planner	1
0313	Assistant Commissioner	1
Subsection Position Total		3
		\$258,912

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

3035 - Administration - Continued

Position		No	Rate
4009 - Communications and Public Affairs			
9679	Deputy Commissioner	1	\$112,332
0308	Staff Assistant	1	71,292
	Schedule Salary Adjustments		846
Subsection Position Total		2	\$184,470
4011 - Legislative Affairs and Special Projects			
9679	Deputy Commissioner	1	\$112,308
1985	Coordinator of Economic Development II - Planning and Development	1	91,476
1985	Coordinator of Economic Development II - Planning and Development	1	83,340
1912	Project Coordinator	2	79,596
1430	Policy Analyst	1	49,668
0309	Coordinator of Special Projects	1	83,340
Subsection Position Total		7	\$579,324
Section Position Total		30	\$2,721,981
3041 - Economic Development			
4013 - Delegate Agencies			
1912	Project Coordinator	1	\$58,800
1439	Financial Planning Analyst	1	98,712
1405	City Planner V	2	82,668
0313	Assistant Commissioner	1	95,772
0303	Administrative Assistant III	1	78,204
	Schedule Salary Adjustments		2,814
Subsection Position Total		6	\$499,638
4026 - Business Development			
9679	Deputy Commissioner	1	\$117,948
1984	Coordinator of Economic Development I - Planning and Development	2	61,584
1752	Economic Development Coordinator	1	94,860
1441	Coordinating Planner	1	93,888
0320	Assistant to the Commissioner	1	91,476
0313	Assistant Commissioner	1	100,656
	Schedule Salary Adjustments		2,940
Subsection Position Total		7	\$624,936
4027 - Real Estate Services			
1912	Project Coordinator	1	\$72,492
1602	Senior Land Disposition Officer	1	81,948
1602	Senior Land Disposition Officer	1	54,000
0313	Assistant Commissioner	1	95,772
0309	Coordinator of Special Projects	1	91,476
0308	Staff Assistant	1	78,204
0308	Staff Assistant	1	71,292
0305	Assistant to the Executive Director	1	91,476
0303	Administrative Assistant III	1	71,292
	Schedule Salary Adjustments		4,938
Subsection Position Total		9	\$712,890
Section Position Total		22	\$1,837,464

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

Position		No	Rate
3062 - Housing Community Programs			
9813	Managing Deputy Commissioner	1	\$140,100
2917	Program Auditor III	2	98,616
2917	Program Auditor III	1	89,880
2916	Supervising Program Auditor	1	87,324
2915	Program Auditor II	1	81,948
2914	Program Auditor I	1	81,948
1912	Project Coordinator	1	69,240
1912	Project Coordinator	1	56,124
0310	Project Manager	1	90,228
0308	Staff Assistant	1	71,292
	Schedule Salary Adjustments		846
Section Position Total		11	\$966,162
3083 - Zoning and Land Use			
4072 - Historic Preservation			
5404	Architect IV	1	\$106,836
5403	Architect III	1	97,812
5402	Architect II	1	58,536
1912	Project Coordinator	1	69,240
1441	Coordinating Planner	1	90,228
1404	City Planner IV	1	89,676
1403	City Planner III	1	53,172
0313	Assistant Commissioner	1	99,672
0308	Staff Assistant	1,040H	29.33H
Subsection Position Total		8	\$695,675
4073 - Zoning Ordinance			
9654	Zoning Administrator	1	\$139,800
5415	Senior Landscape Architect	1	89,676
1912	Project Coordinator	1	79,596
1912	Project Coordinator	1	56,124
1299	Chief Zoning Plan Examiner	1	115,356
1298	Assistant Zoning Administrator	1	113,412
1295	Zoning Plan Examiner	1	71,292
1295	Zoning Plan Examiner	1	68,028
1295	Zoning Plan Examiner	1	64,992
1295	Zoning Plan Examiner	3	53,376
1295	Zoning Plan Examiner	1	44,820
1294	Supervising Zoning Plan Examiner	1	91,476
1294	Supervising Zoning Plan Examiner	1	75,960
1293	Senior Zoning Plan Examiner	1	75,960
1291	Zoning Investigator	1	99,552
1291	Zoning Investigator	1	71,232
1290	Manager - Zoning Boards of Appeals	1	83,340
0810	Executive Secretary II	1	65,172
0431	Clerk IV	2	68,028
0323	Administrative Assistant III - Excluded	1	69,240
0318	Assistant to the Commissioner	1	69,240
0308	Staff Assistant	1	74,676
0308	Staff Assistant	1	71,292
0308	Staff Assistant	1	68,028
	Schedule Salary Adjustments		11,555
Subsection Position Total		27	\$2,066,003

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

3083 - Zoning and Land Use - Continued

Position	No	Rate
4075 - Planned Development		
5406 Chief Landscape Architect	1	\$90,228
1985 Coordinator of Economic Development II - Planning and Development	1,040H	34.89H
1912 Project Coordinator	1	72,492
1441 Coordinating Planner	2	98,712
1441 Coordinating Planner	2	93,888
1441 Coordinating Planner	1	78,504
1405 City Planner V	1	84,996
1295 Zoning Plan Examiner	1	71,292
0313 Assistant Commissioner	1	99,672
0304 Assistant to Commissioner	1	105,120
Subsection Position Total	11	\$1,023,790
4076 - Sustainability and Open Space		
9679 Deputy Commissioner	1	\$115,704
1985 Coordinator of Economic Development II - Planning and Development	1	87,324
1912 Project Coordinator	1	75,960
1912 Project Coordinator	1	72,492
1441 Coordinating Planner	1	94,824
1405 City Planner V	1	82,668
0311 Projects Administrator	1	94,824
Subsection Position Total	7	\$623,796
Section Position Total	53	\$4,409,264
Position Total	116	\$9,934,871
Turnover		(361,137)
Position Net Total	116	\$9,573,734

**0100 - Corporate Fund
055 - POLICE BOARD**

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$159,948
0015	Schedule Salary Adjustments	2,629
0050	Stipends	111,000
0000 Personnel Services - Total*		\$273,577
0100 Contractual Services		
0130	Postage	\$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	46,350
0143	Court Reporting	70,000
0157	Rental of Equipment and Services	3,500
0169	Technical Meeting Costs	1,024
0181	Mobile Communication Services	700
0100 Contractual Services - Total*		\$121,824
0200 Travel		
0270	Local Transportation	450
0200 Travel - Total*		\$450
0300 Commodities and Materials		
0348	Books and Related Material	\$90
0350	Stationery and Office Supplies	900
0300 Commodities and Materials - Total*		\$990
Appropriation Total*		\$396,841

Positions and Salaries

Position		No	Rate
3005 - Police Board			
9955	Executive Director - Police Board	1	\$97,728
0437	Supervising Clerk - Excluded	1	62,220
	Schedule Salary Adjustments		2,629
Section Position Total		2	\$162,577
Position Total		2	\$162,577

0100 - Corporate Fund
056 - INDEPENDENT POLICE REVIEW AUTHORITY

(056/1005/2005)

The Independent Police Review Authority (IPRA) establishes the public's trust in the disciplinary process for Chicago Police Department (CPD) members through fair, objective, fact finding investigations into allegations of misconduct. Through constant vigilance, IPRA exposes excessive force and verbal abuse by police officers. IPRA also aggressively investigates all deaths occurring while a person is in police custody to identify and address any misconduct by CPD members.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$8,049,629
0011	Contract Wage Increment - Salary	29,020
0015	Schedule Salary Adjustments	38,519
0020	Overtime	100,000
0000 Personnel Services - Total*		\$8,217,168
0100 Contractual Services		
0130	Postage	\$11,513
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	92,162
0149	For Software Maintenance and Licensing	1,100
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	4,775
0159	Lease Purchase Agreements for Equipment and Machinery	25,932
0162	Repair/Maintenance of Equipment	20,453
0166	Dues, Subscriptions and Memberships	1,130
0169	Technical Meeting Costs	17,500
0181	Mobile Communication Services	8,000
0190	Telephone - Non-Centrex Billings	22,300
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,200
0100 Contractual Services - Total*		\$206,065
0200 Travel		
0245	Reimbursement to Travelers	2,790
0200 Travel - Total*		\$2,790
0300 Commodities and Materials		
0320	Gasoline	\$240
0340	Material and Supplies	6,220
0350	Stationery and Office Supplies	28,000
0300 Commodities and Materials - Total*		\$34,460
Appropriation Total*		\$8,460,483

**0100 - Corporate Fund
056 - Independent Police Review Authority - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - Administration		
9956 Chief Administrator	1	\$161,856
9661 First Deputy Chief Administrator	1	146,940
4238 Property Custodian	1	64,992
0705 Director Public Affairs	1	86,460
0629 Principal Programmer/Analyst	1	83,328
0438 Timekeeper - CPD	1	62,004
0366 Staff Assistant - Excluded	1	75,960
0313 Assistant Commissioner	1	96,732
Schedule Salary Adjustments		127
Section Position Total	8	\$778,399

0100 - Corporate Fund
056 - Independent Police Review Authority
Positions and Salaries - Continued

Position	No	Rate
3010 - Investigations		
9712 Coordinator of Investigations	1	\$120,000
9680 Deputy Chief Administrator	1	146,940
9680 Deputy Chief Administrator	1	130,380
9680 Deputy Chief Administrator	1	126,624
9680 Deputy Chief Administrator	1	109,008
9184 Supervising Investigator - IPRA	2	115,356
9184 Supervising Investigator - IPRA	1	110,088
9184 Supervising Investigator - IPRA	1	100,344
9184 Supervising Investigator - IPRA	3	95,820
9184 Supervising Investigator - IPRA	1	86,460
9184 Supervising Investigator - IPRA	3	71,772
9183 Investigator I - IPRA	1	70,560
9183 Investigator I - IPRA		58,608
9183 Investigator I - IPRA	1	58,608
9183 Investigator I - IPRA	6	54,000
9182 Investigator II- IPRA	3	108,228
9182 Investigator II- IPRA	1	103,332
9182 Investigator II- IPRA	2	94,200
9182 Investigator II- IPRA	8	89,880
9182 Investigator II- IPRA	2	85,764
9182 Investigator II- IPRA	2	81,948
9182 Investigator II- IPRA	2	77,400
9182 Investigator II- IPRA	6	73,920
9182 Investigator II- IPRA	2	70,560
9182 Investigator II- IPRA	5	59,244
9181 Investigator III - IPRA	7	118,728
9181 Investigator III - IPRA	1	113,376
9181 Investigator III - IPRA	3	108,228
9181 Investigator III - IPRA	1	103,332
9181 Investigator III - IPRA	5	98,616
9181 Investigator III - IPRA	1	94,200
1646 Attorney	1	74,688
1646 Attorney	1	73,944
1617 Paralegal II	1	58,608
1617 Paralegal II	2	49,188
0875 Senior Legal Personal Computer Operator	1	48,648
0832 Personal Computer Operator II	1	53,904
0665 Senior Data Entry Operator	1	62,004
0665 Senior Data Entry Operator	1	51,516
0634 Data Services Administrator	1	78,804
0431 Clerk IV	1	48,648
0430 Clerk III	1	42,792
0430 Clerk III	1	30,924
0422 Intake Aide	1	62,004
Schedule Salary Adjustments		38,392
Section Position Total	89	\$7,606,060
Position Total	97	\$8,384,459
Turnover		(296,311)
Position Net Total	97	\$8,088,148

0100 - Corporate Fund
057 - DEPARTMENT OF POLICE

(057/1005)

The Chicago Police Department (CPD) protects the lives, property, and rights of all people, and maintains order and enforces the law impartially. The Department provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,110,326,044
0011	Contract Wage Increment - Salary	9,227,040
0015	Schedule Salary Adjustments	8,941,229
0020	Overtime	71,000,000
0021	Sworn/Civilian Holiday Premium Pay	3,797,045
0022	Duty Availability	39,707,341
0024	Compensatory Time Payment	14,500,000
0027	Supervisors Quarterly Payment	8,860,520
0032	Reimbursable Overtime	6,000,000
0060	Specialty Pay	14,526,790
0070	Tuition Reimbursement and Educational Programs	8,000,000
0088	Furlough/Supervisors Compensation Time Buy-Back	13,018,263
0091	Uniform Allowance	21,640,000
0000 Personnel Services - Total*		\$1,329,544,272
0100 Contractual Services		
0125	Office and Building Services	\$500
0130	Postage	195,000
0138	For Professional Services for Information Technology Maintenance	1,026,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,966,601
0145	Legal Expenses	17,000
0148	Testing and Inspecting	825
0149	For Software Maintenance and Licensing	688,590
0152	Advertising	2,400
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	760,357
0157	Rental of Equipment and Services	102,153
0161	Operation, Repair or Maintenance of Facilities	185,000
0162	Repair/Maintenance of Equipment	340,154
0166	Dues, Subscriptions and Memberships	66,508
0169	Technical Meeting Costs	109,135
0176	Maintenance and Operation - City Owned Vehicles	3,000
0178	Freight and Express Charges	24,000
0181	Mobile Communication Services	2,726,615
0185	Waste Disposal Services	29,200
0189	Telephone - Non-Centrex Billings	312,250
0190	Telephone - Non-Centrex Billings	720,000
0196	Data Circuits	750,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	27,630
0100 Contractual Services - Total*		\$11,053,618
0200 Travel		
0245	Reimbursement to Travelers	307,070
0200 Travel - Total*		\$307,070

**0100 - Corporate Fund
057 - Department of Police - Continued**

Appropriations		Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$381
0319	Clothing	5,000
0320	Gasoline	85,000
0330	Food	181,308
0338	License Sticker, Tag and Plates	750
0340	Material and Supplies	2,334,651
0342	Drugs, Medicine and Chemical Materials	9,966
0345	Apparatus and Instruments	19,911
0348	Books and Related Material	24,992
0350	Stationery and Office Supplies	597,190
0360	Repair Parts and Material	305,849
0300 Commodities and Materials - Total*		\$3,564,998
0400 Equipment		
0430	Livestock	36,250
0400 Equipment - Total*		\$36,250
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$19,844,350
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	19,000,000
0900 Financial Purposes as Specified - Total		\$38,844,350
9000 Purposes as Specified		
9067	For Physical Exams	1,159,748
9000 Purposes as Specified - Total		\$1,159,748
Appropriation Total*		\$1,384,510,306

Positions and Salaries

Position	No	Rate
3004 - Office of the Superintendent		
9957	1	\$260,004
9011	1	162,012
0308	1	74,676
		Schedule Salary Adjustments 936
Section Position Total	3	\$497,628

**0100 - Corporate Fund
057 - Department of Police
Positions and Salaries - Continued**

Position	No	Rate
3008 - Office of Crime Control Strategies		
4016 - Office of Crime Control Strategies		
9796 Deputy Chief	1	\$170,112
9785 Chief	1	194,256
9173 Lieutenant	1	128,346
9173 Lieutenant	2	117,894
9171 Sergeant	1	107,988
9171 Sergeant	1	104,628
9171 Sergeant	2	101,442
9165 Police Officer - Assigned as Detective	2	68,898
9161 Police Officer	1	90,618
9161 Police Officer	2	87,384
9161 Police Officer	2	84,450
9161 Police Officer	1	81,588
9161 Police Officer	6	70,380
9161 Police Officer	3	66,606
9161 Police Officer	6	46,668
1140 Chief Operations Analyst	1	98,712
Schedule Salary Adjustments		23,271
Subsection Position Total	33	\$2,821,761
4017 - Deployment Operations Section		
9752 Commander	1	\$162,684
9173 Lieutenant	1	114,366
9171 Sergeant	4	107,988
9171 Sergeant	4	104,628
9171 Sergeant	2	101,442
9165 Police Officer - Assigned as Detective	1	98,016
9161 Police Officer	2	93,240
9161 Police Officer	7	90,618
9161 Police Officer	15	87,384
9161 Police Officer	7	84,450
9161 Police Officer	10	70,380
9161 Police Officer	5	66,606
9161 Police Officer	15	46,668
Schedule Salary Adjustments		34,902
Subsection Position Total	74	\$5,922,882

**0100 - Corporate Fund
057 - Department of Police
Positions and Salaries - Continued**

3008 - Office of Crime Control Strategies - Continued

Position		No	Rate
4018 - Research And Development			
9173	Lieutenant	1	\$114,366
9171	Sergeant	1	111,474
9171	Sergeant	1	107,988
9171	Sergeant	1	104,628
9161	Police Officer	2	90,618
9161	Police Officer	1	46,668
8780	Director of Research and Planning	1	100,656
3010	Director of Grants Management	1	97,860
2989	Grants Research Specialist	2	97,812
2921	Senior Research Analyst	3	82,044
1141	Principal Operations Analyst	2	66,768
1140	Chief Operations Analyst	1	85,596
0619	Chief Systems Programmer	1	107,916
0430	Clerk III	1	46,896
0394	Administrative Manager	1	91,476
0306	Assistant Director	1	107,364
0305	Assistant to the Executive Director	1	83,340
0302	Administrative Assistant II	2	68,028
	Schedule Salary Adjustments		4,397
Subsection Position Total		24	\$2,103,209
Section Position Total		131	\$10,847,852

3017 - Office of the General Counsel

4030 - Office of the General Counsel

9758	Assistant General Counsel	1	\$129,096
9756	General Counsel	1	170,112
9016	Police Legal Officer II	2	121,464
9016	Police Legal Officer II	1	117,894
9016	Police Legal Officer II	1	114,366
9015	Police Legal Officer I	1	107,988
9015	Police Legal Officer I	1	104,628
1645	Associate Attorney	4	55,464
1617	Paralegal II	1	81,948
1617	Paralegal II	1	78,204
1430	Policy Analyst	1	118,080
0711	Public Information Officer	1	78,204
0708	FOIA Officer	20	50,352
0311	Projects Administrator	1	87,576
0302	Administrative Assistant II	2	68,028
0302	Administrative Assistant II	8	37,248
	Schedule Salary Adjustments		14,742
Subsection Position Total		47	\$3,108,702

**0100 - Corporate Fund
057 - Department of Police
Positions and Salaries - Continued**

3017 - Office of the General Counsel - Continued

Position		No	Rate
4031 - Management and Labor Affairs Section			
9780	Director of Management and Labor Affairs	1	\$134,340
9173	Lieutenant	1	114,366
9171	Sergeant	2	111,474
9171	Sergeant	1	104,628
9171	Sergeant	1	101,442
1386	Senior Labor Relations Specialist	1	82,668
1386	Senior Labor Relations Specialist	1	61,224
	Schedule Salary Adjustments		2,151
Subsection Position Total		8	\$823,767
Section Position Total		55	\$3,932,469

3426 - News Affairs

9716	Assistant Director of News Affairs	1	\$74,688
9715	Director of News Affairs	1	124,080
9161	Police Officer	1	46,668
0302	Administrative Assistant II	1	37,248
Section Position Total		4	\$282,684

3427 - Bureau of Internal Affairs

4040 - Bureau of Internal Affairs

9796	Deputy Chief	1	\$170,112
9785	Chief	1	185,364
9752	Commander	1	162,684
9752	Commander	1	154,932
9174	Police Agent	3	98,016
9174	Police Agent	4	95,178
9174	Police Agent	1	91,752
9173	Lieutenant	1	125,190
9173	Lieutenant	2	121,464
9173	Lieutenant	2	114,366
9171	Sergeant	1	114,828
9171	Sergeant	7	111,474
9171	Sergeant	23	107,988
9171	Sergeant	10	104,628
9171	Sergeant	20	101,442
9165	Police Officer - Assigned as Detective	2	98,016
9165	Police Officer - Assigned as Detective	4	68,898
9161	Police Officer	4	93,240
9161	Police Officer	8	90,618
9161	Police Officer	7	87,384
9161	Police Officer	3	84,450
9161	Police Officer	2	81,588
9161	Police Officer	12	46,668
9126	Police Technician	1	66,606
0832	Personal Computer Operator II	1	53,904
0832	Personal Computer Operator II	1	33,972
0665	Senior Data Entry Operator	1	62,004
0665	Senior Data Entry Operator	1	53,904
	Schedule Salary Adjustments		14,339
Subsection Position Total		125	\$11,932,931
Section Position Total		125	\$11,932,931

Position Total		318	\$27,493,564
-----------------------	--	------------	---------------------

0100 - Corporate Fund
057 - Department of Police - Continued
2007 - OFFICE OF THE FIRST DEPUTY
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3430 - Administration Office of the First Deputy		
9796 Deputy Chief	4	\$170,112
9781 First Deputy Superintendent	1	197,736
9173 Lieutenant	1	114,366
9171 Sergeant	1	101,442
9161 Police Officer	1	90,618
9161 Police Officer	1	84,450
9161 Police Officer	1	46,668
Schedule Salary Adjustments		2,567
Section Position Total	10	\$1,318,295
3434 - Special Events Unit		
9752 Commander	1	\$162,684
9161 Police Officer	1	93,240
9161 Police Officer	1	90,618
9161 Police Officer	2	87,384
Section Position Total	5	\$521,310
3435 - Detached Services Unit		
9752 Commander	1	\$162,684
9171 Sergeant	1	101,442
9161 Police Officer	1	93,240
9161 Police Officer	8	90,618
9161 Police Officer	2	87,384
9161 Police Officer	2	46,668
9160 Police Officer - Assigned as Security Specialist	1	111,474
9160 Police Officer - Assigned as Security Specialist	5	107,988
9160 Police Officer - Assigned as Security Specialist	6	104,628
9160 Police Officer - Assigned as Security Specialist	9	101,442
9160 Police Officer - Assigned as Security Specialist	1	98,184
Schedule Salary Adjustments		4,562
Section Position Total	37	\$3,645,320
Position Total	52	\$5,484,925

0100 - Corporate Fund
057 - Department of Police - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3283 - Bureau of Patrol		
9796 Deputy Chief	1	\$170,112
9785 Chief	1	185,364
9173 Lieutenant	1	125,190
9171 Sergeant	1	114,828
9171 Sergeant	1	111,474
9171 Sergeant	1	104,628
9171 Sergeant	2	98,184
9161 Police Officer	1	90,618
9161 Police Officer	3	87,384
Schedule Salary Adjustments		2,284
Section Position Total	12	\$1,363,018
3286 - Patrol Services		
4319 - District Law Enforcement		
9796 Deputy Chief	3	\$170,112
9752 Commander	26	162,684
9175 Captain	3	138,138
9175 Captain	19	136,170
9175 Captain	8	132,876
9175 Captain	2	129,282
9175 Captain	1	125,736
9173 Lieutenant	8	128,346
9173 Lieutenant	77	125,190
9173 Lieutenant	52	121,464
9173 Lieutenant	6	117,894
9173 Lieutenant	2	114,366
9171 Sergeant	22	114,828
9171 Sergeant	151	111,474
9171 Sergeant	252	107,988
9171 Sergeant	231	104,628
9171 Sergeant	50	101,442
9164 Police Officer - Assigned as Training Officer	11	98,016
9164 Police Officer - Assigned as Training Officer	20	95,178
9164 Police Officer - Assigned as Training Officer	22	91,752
9164 Police Officer - Assigned as Training Officer	29	88,656
9164 Police Officer - Assigned as Training Officer	17	85,704
9164 Police Officer - Assigned as Training Officer	31	66,606
9161 Police Officer	350	93,240
9161 Police Officer	1,185	90,618
9161 Police Officer	1,852	87,384
9161 Police Officer	1,878	84,450
9161 Police Officer	1,214	81,588
9161 Police Officer	50	77,670
9161 Police Officer	729	74,028
9161 Police Officer	239	70,380
9161 Police Officer	135	66,606
9161 Police Officer	311	46,668

**0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued**

4319 - District Law Enforcement - Continued

	Position	No	Rate
9155	Police Officer - Per Arbitration Award	3	98,016
9155	Police Officer - Per Arbitration Award	1	95,178
9155	Police Officer - Per Arbitration Award	1	66,606
9122	Detention Aide	12	75,240
9122	Detention Aide	30	71,820
9122	Detention Aide	16	68,568
9122	Detention Aide	15	65,472
9122	Detention Aide	15	62,496
9122	Detention Aide	3	59,652
9122	Detention Aide	8	56,928
9122	Detention Aide	26	54,360
9122	Detention Aide	37	48,924
9122	Detention Aide	19	46,656
9122	Detention Aide	33	42,516
9116	Police Administrative Aide	132	44,820
9106	Police Cadet	78,000H	9.27H
0833	Personal Computer Operator I	3	56,544
0833	Personal Computer Operator I	3	53,904
0833	Personal Computer Operator I	5	51,516
0833	Personal Computer Operator I	2	49,140
0833	Personal Computer Operator I	1	46,896
0833	Personal Computer Operator I	6	30,924
0665	Senior Data Entry Operator	13	62,004
0665	Senior Data Entry Operator	2	56,544
0665	Senior Data Entry Operator	1	51,516
0665	Senior Data Entry Operator	1	46,896
0665	Senior Data Entry Operator	4	33,972
0438	Timekeeper - CPD	5	74,676
0438	Timekeeper - CPD	8	71,292
0438	Timekeeper - CPD	2	64,992
0438	Timekeeper - CPD	4	40,872
0430	Clerk III	3	56,544
0430	Clerk III	1	53,904
0430	Clerk III	2	51,516
0430	Clerk III	10	49,140
0430	Clerk III	4	46,896
0430	Clerk III	2	36,864
0430	Clerk III	7	30,924
0303	Administrative Assistant III	3	81,948
0303	Administrative Assistant III	1	78,204
0303	Administrative Assistant III	1	74,676
0303	Administrative Assistant III	3	44,820
	Schedule Salary Adjustments		7,353,906
Subsection Position Total		9,434	\$803,496,156

**0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued**

3286 - Patrol Services - Continued

Position		No	Rate
4320 - Community Policing			
9796	Deputy Chief	1	\$170,112
9684	Deputy Director	1	124,408
9684	Deputy Director	1	118,080
9161	Police Officer	2	90,618
9161	Police Officer	2	87,384
9103	CAPS Coordinator	1	100,656
9102	Director of CAPS	1	145,476
9101	Community Organizer - CAPS	3	81,948
9101	Community Organizer - CAPS	1	78,204
9101	Community Organizer - CAPS	2	74,676
9101	Community Organizer - CAPS	3	71,292
9101	Community Organizer - CAPS	10	68,028
9101	Community Organizer - CAPS	4	44,820
3955	Youth Services Coordinator	1	85,764
3955	Youth Services Coordinator	1	77,400
3899	Program Development Coordinator	1	69,240
3520	Domestic Violence Advocate	1	62,220
1927	Area Coordinator - CAPS	1	91,476
1927	Area Coordinator - CAPS	1	87,324
1910	Information Service Coordinator	1	87,324
1910	Information Service Coordinator	3	79,596
1910	Information Service Coordinator	1	75,960
0320	Assistant to the Commissioner	1	83,340
0309	Coordinator of Special Projects	1	100,344
0308	Staff Assistant	1	49,188
0306	Assistant Director	1	79,284
	Schedule Salary Adjustments		18,672
Subsection Position Total		47	\$3,767,896
4325 - Central Detention			
9173	Lieutenant	1	\$125,190
9171	Sergeant	1	114,828
9171	Sergeant	2	111,474
9171	Sergeant	1	101,442
9161	Police Officer	10	93,240
9161	Police Officer	15	90,618
9161	Police Officer	6	87,384
9161	Police Officer	2	84,450
9161	Police Officer	6	66,606
9122	Detention Aide	4	75,240
9122	Detention Aide	1	71,820
9122	Detention Aide	3	68,568
9122	Detention Aide	6	65,472
9122	Detention Aide	1	62,496
9122	Detention Aide	1	59,652
9122	Detention Aide	4	56,928
9122	Detention Aide	1	54,360
9122	Detention Aide	1	48,924
9122	Detention Aide	1	42,516
0438	Timekeeper - CPD	1	40,872
	Schedule Salary Adjustments		30,547
Subsection Position Total		68	\$5,487,313

**0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued**

3286 - Patrol Services - Continued

Position		No	Rate
4344 - Central Investigations Section			
9173	Lieutenant	2	\$125,190
9171	Sergeant	1	111,474
9171	Sergeant	1	107,988
9171	Sergeant	8	104,628
9171	Sergeant	1	98,184
9165	Police Officer - Assigned as Detective	2	100,884
9165	Police Officer - Assigned as Detective	1	98,016
9165	Police Officer - Assigned as Detective	1	94,584
9161	Police Officer	3	93,240
9161	Police Officer	15	90,618
9161	Police Officer	1	87,384
9161	Police Officer	6	84,450
9161	Police Officer	3	81,588
9161	Police Officer	40	46,668
Schedule Salary Adjustments			9,932
Subsection Position Total		85	\$6,153,908
Section Position Total		9,634	\$818,905,273

3292 - Special Functions Division

4330 - Special Functions Division

9796	Deputy Chief	1	\$170,112
9173	Lieutenant	1	117,894
9171	Sergeant	1	104,628
9171	Sergeant	1	101,442
9161	Police Officer	1	93,240
9161	Police Officer	3	90,618
9161	Police Officer	4	87,384
9161	Police Officer	2	84,450
9161	Police Officer	2	66,606
9161	Police Officer	2	46,668
Schedule Salary Adjustments			9,682
Subsection Position Total		18	\$1,613,836

**0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued**

3292 - Special Functions Division - Continued

Position		No	Rate
4333 - Public Transportation Section			
9752	Commander	1	\$162,684
9173	Lieutenant	1	125,190
9173	Lieutenant	2	121,464
9173	Lieutenant	1	117,894
9171	Sergeant	5	111,474
9171	Sergeant	7	107,988
9171	Sergeant	5	104,628
9171	Sergeant	4	101,442
9171	Sergeant	2	98,184
9161	Police Officer	27	93,240
9161	Police Officer	29	90,618
9161	Police Officer	27	87,384
9161	Police Officer	1	84,450
9161	Police Officer	1	81,588
9161	Police Officer	1	74,028
9161	Police Officer	8	70,380
9161	Police Officer	9	66,606
9161	Police Officer	1	46,668
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	95,178
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	91,752
0438	Timekeeper - CPD	1	64,992
0302	Administrative Assistant II	1	68,028
	Schedule Salary Adjustments		85,774
Subsection Position Total		139	\$12,729,088
4334 - Traffic Section			
9173	Lieutenant	1	\$125,190
9173	Lieutenant	1	117,894
9171	Sergeant	4	111,474
9171	Sergeant	3	107,988
9171	Sergeant	4	104,628
9171	Sergeant	3	98,184
9161	Police Officer	10	93,240
9161	Police Officer	18	90,618
9161	Police Officer	19	87,384
9161	Police Officer	4	84,450
9161	Police Officer	9	70,380
9161	Police Officer	14	66,606
9161	Police Officer	23	46,668
1341	Personnel Assistant	1	53,904
0665	Senior Data Entry Operator	1	59,184
0430	Clerk III	1	51,516
0302	Administrative Assistant II	1	68,028
	Schedule Salary Adjustments		320,007
Subsection Position Total		117	\$9,479,535

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued

3292 - Special Functions Division - Continued

Position		No	Rate
4335 - Mounted Unit			
9173	Lieutenant	1	\$117,894
9171	Sergeant	1	111,474
9171	Sergeant	1	107,988
9171	Sergeant	2	101,442
9169	Police Officer - Assigned as Mounted Patrol Officer	5	98,016
9169	Police Officer - Assigned as Mounted Patrol Officer	6	95,178
9169	Police Officer - Assigned as Mounted Patrol Officer	3	91,752
9169	Police Officer - Assigned as Mounted Patrol Officer	7	88,656
9169	Police Officer - Assigned as Mounted Patrol Officer	2	85,704
9169	Police Officer - Assigned as Mounted Patrol Officer	1	66,606
9161	Police Officer	1	87,384
			Schedule Salary Adjustments
			12,271
Subsection Position Total		30	\$2,834,905
4336 - SWAT			
9173	Lieutenant	1	\$121,464
9173	Lieutenant	1	117,894
9171	Sergeant	1	111,474
9171	Sergeant	3	107,988
9171	Sergeant	3	104,628
9171	Sergeant	3	101,442
9171	Sergeant	1	98,184
9161	Police Officer	5	93,240
9161	Police Officer	17	90,618
9161	Police Officer	14	87,384
9161	Police Officer	18	84,450
9161	Police Officer	2	81,588
9161	Police Officer	13	46,668
			Schedule Salary Adjustments
			103,855
Subsection Position Total		82	\$7,015,087
4337 - Marine/Helicopter Unit			
9173	Lieutenant	1	\$125,190
9171	Sergeant	2	111,474
9171	Sergeant	1	107,988
9171	Sergeant	2	101,442
9168	Police Officer - Assigned as Marine Officer	4	98,016
9168	Police Officer - Assigned as Marine Officer	12	95,178
9168	Police Officer - Assigned as Marine Officer	10	91,752
9168	Police Officer - Assigned as Marine Officer	2	66,606
9161	Police Officer	1	93,240
9154	Police Officer assigned as Helicopter Pilot	1	95,178
9154	Police Officer assigned as Helicopter Pilot	2	91,752
9154	Police Officer assigned as Helicopter Pilot	2	88,656
			Schedule Salary Adjustments
			11,205
Subsection Position Total		40	\$3,804,381

**0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued**

3292 - Special Functions Division - Continued

Position		No	Rate
4340 - Canine Unit			
9173	Lieutenant	1	\$125,190
9171	Sergeant	3	111,474
9171	Sergeant	1	107,988
9171	Sergeant	1	101,442
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	98,016
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	95,178
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	91,752
9152	Police Officer - Assigned as Canine Handler	6	98,016
9152	Police Officer - Assigned as Canine Handler	9	95,178
9152	Police Officer - Assigned as Canine Handler	1	91,752
9152	Police Officer - Assigned as Canine Handler	10	66,606
	Schedule Salary Adjustments		5,188
Subsection Position Total		36	\$3,253,438
4342 - Bomb Unit			
9171	Sergeant	1	\$107,988
9171	Sergeant	1	101,442
9158	Explosives Technician I	5	111,474
9158	Explosives Technician I	6	107,988
9158	Explosives Technician I	3	101,442
	Schedule Salary Adjustments		2,681
Subsection Position Total		16	\$1,721,735
4345 - Special Activities			
9171	Sergeant	1	\$107,988
9161	Police Officer	1	93,240
9161	Police Officer	2	90,618
9161	Police Officer	2	87,384
9161	Police Officer	1	84,450
0832	Personal Computer Operator II	1	53,904
0302	Administrative Assistant II	1	68,028
	Schedule Salary Adjustments		2,130
Subsection Position Total		9	\$765,744
Section Position Total		487	\$43,217,749
Position Total		10,133	\$863,486,040

0100 - Corporate Fund
057 - Department of Police - Continued
2016 - BUREAU OF DETECTIVES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3274 - Bureau of Detectives		
9796 Deputy Chief	2	\$170,112
9785 Chief	1	185,364
9173 Lieutenant	1	117,894
9171 Sergeant	1	107,988
9171 Sergeant	1	104,628
9171 Sergeant	2	101,442
9165 Police Officer - Assigned as Detective	3	100,884
9165 Police Officer - Assigned as Detective	1	98,016
9165 Police Officer - Assigned as Detective	2	68,898
9161 Police Officer	2	90,618
9161 Police Officer	1	84,450
9161 Police Officer	1	70,380
9161 Police Officer	1	46,668
0638 Programmer/Analyst	1	89,676
0635 Senior Programmer/Analyst	1	106,836
0308 Staff Assistant	1	81,948
0303 Administrative Assistant III	1	81,948
Schedule Salary Adjustments		4,870
Section Position Total	23	\$2,345,458
3275 - Area Criminal Investigation		
9752 Commander	3	\$162,684
9173 Lieutenant	5	125,190
9173 Lieutenant	2	121,464
9173 Lieutenant	5	117,894
9171 Sergeant	18	111,474
9171 Sergeant	32	107,988
9171 Sergeant	26	104,628
9171 Sergeant	7	101,442
9165 Police Officer - Assigned as Detective	188	100,884
9165 Police Officer - Assigned as Detective	350	98,016
9165 Police Officer - Assigned as Detective	246	94,584
9165 Police Officer - Assigned as Detective	34	91,362
9165 Police Officer - Assigned as Detective	1	88,410
9165 Police Officer - Assigned as Detective	65	68,898
9161 Police Officer	1	90,618
9161 Police Officer	3	87,384
9161 Police Officer	1	84,450
9161 Police Officer	1	70,380
9161 Police Officer	1	46,668
9107 Crimes Detection Specialist	10,400H	18.92H
0665 Senior Data Entry Operator	2	56,544
0438 Timekeeper - CPD	3	74,676
0430 Clerk III	1	56,544
0302 Administrative Assistant II	1	68,028
0302 Administrative Assistant II	1	64,992
Schedule Salary Adjustments		234,717
Section Position Total	997	\$96,563,947

**0100 - Corporate Fund
057 - Department of Police
2016 - Bureau of Detectives
Positions and Salaries - Continued**

Position		No	Rate
3276 - Youth Investigations Division			
9752	Commander	1	\$162,684
9173	Lieutenant	2	125,190
9171	Sergeant	4	111,474
9171	Sergeant	3	107,988
9171	Sergeant	2	104,628
9165	Police Officer - Assigned as Detective	10	100,884
9165	Police Officer - Assigned as Detective	11	98,016
9165	Police Officer - Assigned as Detective	14	94,584
9165	Police Officer - Assigned as Detective	15	68,898
9161	Police Officer	4	93,240
9161	Police Officer	2	90,618
9161	Police Officer	1	87,384
9161	Police Officer	5	84,450
9161	Police Officer	6	46,668
9122	Detention Aide	1	71,820
9122	Detention Aide	1	68,568
9122	Detention Aide	1	56,928
9122	Detention Aide	1	54,360
9122	Detention Aide	1	42,516
0665	Senior Data Entry Operator	4	62,004
0665	Senior Data Entry Operator	1	56,544
0665	Senior Data Entry Operator	1	53,904
0665	Senior Data Entry Operator	1	33,972
0430	Clerk III	1	56,544
0430	Clerk III	1	49,140
0430	Clerk III	1	36,864
	Schedule Salary Adjustments		18,565
Section Position Total		95	\$8,028,421

**0100 - Corporate Fund
057 - Department of Police
2016 - Bureau of Detectives
Positions and Salaries - Continued**

Position		No	Rate
3278 - Forensic Services Division			
9752	Commander	1	\$141,660
9246	Criminalist III	1	97,812
9234	Forensic Firearm/Toolmark Examiner	1	103,716
9213	Firearms Identification Technician I	2	101,442
9206	Police Officer - Assigned as Evidence Technician	11	98,016
9206	Police Officer - Assigned as Evidence Technician	23	95,178
9206	Police Officer - Assigned as Evidence Technician	36	91,752
9206	Police Officer - Assigned as Evidence Technician	14	88,656
9206	Police Officer - Assigned as Evidence Technician	8	85,704
9206	Police Officer - Assigned as Evidence Technician	8	66,606
9201	Police Forensic Investigator I	6	111,474
9201	Police Forensic Investigator I	3	107,988
9201	Police Forensic Investigator I	2	104,628
9173	Lieutenant	1	128,346
9173	Lieutenant	1	117,894
9171	Sergeant	1	114,828
9171	Sergeant	5	111,474
9171	Sergeant	3	104,628
9171	Sergeant	6	101,442
9161	Police Officer	1	93,240
9161	Police Officer	1	90,618
9161	Police Officer	1	84,450
9161	Police Officer	3	46,668
9108	Crimes Surveillance Specialist	12,380H	18.92H
4238	Property Custodian	1	68,028
4238	Property Custodian	1	37,248
0665	Senior Data Entry Operator	1	59,184
0665	Senior Data Entry Operator	2	51,516
0665	Senior Data Entry Operator	1	33,972
0438	Timekeeper - CPD	1	74,676
0430	Clerk III	1	56,544
0309	Coordinator of Special Projects	1	100,344
	Schedule Salary Adjustments		41,049
Section Position Total		148	\$13,835,735
3281 - Central Investigations Division			
4282 - Arson Unit			
9171	Sergeant	2	\$107,988
9171	Sergeant	1	104,628
9171	Sergeant	2	101,442
9165	Police Officer - Assigned as Detective	5	100,884
9165	Police Officer - Assigned as Detective	2	98,016
9165	Police Officer - Assigned as Detective	7	94,584
9165	Police Officer - Assigned as Detective	3	68,898
0832	Personal Computer Operator II	1	59,184
0438	Timekeeper - CPD	1	74,676
	Schedule Salary Adjustments		8,700
Subsection Position Total		24	\$2,235,282

0100 - Corporate Fund
057 - Department of Police
2016 - Bureau of Detectives
Positions and Salaries - Continued

3281 - Central Investigations Division - Continued

Position		No	Rate
4283 - Major Accident Investigations Section			
9173	Lieutenant	1	\$114,366
9171	Sergeant	2	111,474
9171	Sergeant	1	107,988
9161	Police Officer	2	93,240
9161	Police Officer	3	46,668
9151	Police Officer - Assigned as Traffic Specialist	6	98,016
9151	Police Officer - Assigned as Traffic Specialist	8	95,178
9151	Police Officer - Assigned as Traffic Specialist	3	91,752
9151	Police Officer - Assigned as Traffic Specialist	1	88,656
9151	Police Officer - Assigned as Traffic Specialist	6	66,606
0665	Senior Data Entry Operator	2	62,004
0665	Senior Data Entry Operator	1	56,544
0430	Clerk III	1	51,516
	Schedule Salary Adjustments		10,128
Subsection Position Total		37	\$3,127,050
Section Position Total		61	\$5,362,332
Position Total		1,324	\$126,135,893

0100 - Corporate Fund
057 - Department of Police - Continued
2018 - BUREAU OF ORGANIZED CRIME
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3296 - Bureau of Organized Crime		
9796 Deputy Chief	1	\$170,112
9785 Chief	1	185,364
9173 Lieutenant	1	121,464
9171 Sergeant	1	107,988
9161 Police Officer	2	90,618
9161 Police Officer	3	87,384
9161 Police Officer	1	84,450
0839 Supervisor of Data Entry Operators	2	40,872
0665 Senior Data Entry Operator	4	62,004
0665 Senior Data Entry Operator	1	56,544
0665 Senior Data Entry Operator	1	53,904
0664 Data Entry Operator	1	40,416
0381 Director of Administration II	1	87,324
0365 Personal Assistant	1	72,492
0302 Administrative Assistant II	1	68,028
0190 Accounting Technician II	1	74,676
0103 Accountant III	1	63,528
Schedule Salary Adjustments		13,555
Section Position Total	24	\$1,972,993
3298 - Gang Enforcement Division		
9752 Commander	1	\$162,684
9173 Lieutenant	1	125,190
9173 Lieutenant	1	121,464
9173 Lieutenant	2	114,366
9171 Sergeant	1	114,828
9171 Sergeant	2	111,474
9171 Sergeant	17	107,988
9171 Sergeant	21	104,628
9171 Sergeant	2	101,442
9165 Police Officer - Assigned as Detective	1	94,584
9165 Police Officer - Assigned as Detective	4	68,898
9161 Police Officer	2	93,240
9161 Police Officer	41	90,618
9161 Police Officer	76	87,384
9161 Police Officer	141	84,450
9161 Police Officer	33	81,588
9161 Police Officer	14	70,380
9161 Police Officer	15	46,668
0438 Timekeeper - CPD	1	68,028
Schedule Salary Adjustments		126,875
Section Position Total	376	\$32,604,989

**0100 - Corporate Fund
057 - Department of Police
2018 - Bureau of Organized Crime
Positions and Salaries - Continued**

Position	No	Rate
3303 - Gang Investigation		
4311 - Intelligence Section		
9173 Lieutenant	1	\$121,464
9171 Sergeant	3	111,474
9171 Sergeant	2	104,628
9165 Police Officer - Assigned as Detective	2	98,016
9161 Police Officer	1	93,240
9161 Police Officer	2	90,618
9161 Police Officer	7	87,384
9161 Police Officer	8	84,450
9161 Police Officer	2	81,588
Schedule Salary Adjustments		9,655
Subsection Position Total	28	\$2,595,769
4326 - Gang Investigation Division		
9752 Commander	1	\$162,684
9173 Lieutenant	2	125,190
9171 Sergeant	5	111,474
9171 Sergeant	5	107,988
9171 Sergeant	4	104,628
9171 Sergeant	1	101,442
9165 Police Officer - Assigned as Detective	5	100,884
9165 Police Officer - Assigned as Detective	4	98,016
9165 Police Officer - Assigned as Detective	1	94,584
9165 Police Officer - Assigned as Detective	5	68,898
9161 Police Officer	2	93,240
9161 Police Officer	15	90,618
9161 Police Officer	17	87,384
9161 Police Officer	7	84,450
9161 Police Officer	2	81,588
9161 Police Officer	1	46,668
9126 Police Technician	4	95,178
9126 Police Technician	3	91,752
9126 Police Technician	4	88,656
9126 Police Technician	1	66,606
0665 Senior Data Entry Operator	1	59,184
0430 Clerk III	1	49,140
Schedule Salary Adjustments		20,943
Subsection Position Total	91	\$8,404,623
Section Position Total	119	\$11,000,392

0100 - Corporate Fund
057 - Department of Police
2018 - Bureau of Organized Crime
Positions and Salaries - Continued

Position		No	Rate
3305 - Narcotics Division			
9752	Commander	1	\$162,684
9173	Lieutenant	2	125,190
9173	Lieutenant	1	114,366
9171	Sergeant	7	111,474
9171	Sergeant	11	107,988
9171	Sergeant	10	104,628
9171	Sergeant	5	101,442
9161	Police Officer	22	93,240
9161	Police Officer	52	90,618
9161	Police Officer	61	87,384
9161	Police Officer	39	84,450
9161	Police Officer	8	81,588
9161	Police Officer	22	46,668
9126	Police Technician	1	95,178
0665	Senior Data Entry Operator	1	59,184
0665	Senior Data Entry Operator	1	51,516
0438	Timekeeper - CPD	1	71,292
0431	Clerk IV	1	37,248
	Schedule Salary Adjustments		58,511
Section Position Total		246	\$21,488,825
3306 - Vice and Asset Forfeiture Division			
4762 - Asset Forfeiture			
9173	Lieutenant	1	\$121,464
9171	Sergeant	4	107,988
9161	Police Officer	1	93,240
9161	Police Officer	6	90,618
9161	Police Officer	13	87,384
9161	Police Officer	6	84,450
9161	Police Officer	1	81,588
9161	Police Officer	4	46,668
0665	Senior Data Entry Operator	1	33,972
0102	Accountant II	1	82,044
0102	Accountant II	1	60,540
0101	Accountant I	1	74,304
	Schedule Salary Adjustments		13,327
Subsection Position Total		40	\$3,365,503

0100 - Corporate Fund
057 - Department of Police
2018 - Bureau of Organized Crime
Positions and Salaries - Continued

3306 - Vice and Asset Forfeiture Division - Continued

Position		No	Rate
4763 - Vice Licensing			
9752	Commander	1	\$162,684
9173	Lieutenant	1	125,190
9173	Lieutenant	1	114,366
9171	Sergeant	2	111,474
9171	Sergeant	2	107,988
9171	Sergeant	1	104,628
9171	Sergeant	2	101,442
9161	Police Officer	5	93,240
9161	Police Officer	13	90,618
9161	Police Officer	12	87,384
9161	Police Officer	13	84,450
9161	Police Officer	3	81,588
9161	Police Officer	2	46,668
4096	Program Aide	3,500H	9.27H
0665	Senior Data Entry Operator	1	62,004
	Schedule Salary Adjustments		13,465
Subsection Position Total		59	\$5,385,382
Section Position Total		99	\$8,750,885
Position Total		864	\$75,818,084

0100 - Corporate Fund
057 - Department of Police - Continued
2025 - BUREAU OF SUPPORT SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3014 - Bureau of Support Services		
9796 Deputy Chief	1	\$148,404
9785 Chief	1	185,364
9171 Sergeant	1	107,988
9161 Police Officer	1	90,618
9161 Police Officer	1	87,384
9161 Police Officer	1	46,668
4546 Director of Facilities Management	1	109,008
0394 Administrative Manager	1	91,476
Schedule Salary Adjustments		2,021
Section Position Total	8	\$868,931
3027 - Finance Division		
4317 - Finance Services		
1576 Chief Voucher Expediter	1	\$85,764
1482 Contract Review Specialist II	1	78,204
1482 Contract Review Specialist II	1	68,028
1313 Employee Compensation Technician III	1	71,292
0394 Administrative Manager	1	87,324
0381 Director of Administration II	1	87,324
0345 Contracts Coordinator	1	87,324
0309 Coordinator of Special Projects	1	79,596
0123 Fiscal Administrator	1	100,344
0118 Director of Finance	1	134,268
0117 Assistant Director of Finance	1	116,856
0102 Accountant II	2	53,172
Schedule Salary Adjustments		5,307
Subsection Position Total	13	\$1,107,975
4318 - Payroll Services		
9019 Assistant Manager of Police Payrolls	1	\$83,340
9012 Manager of Police Payrolls	1	100,656
1341 Personnel Assistant	1	37,248
1313 Employee Compensation Technician III	1	40,872
0665 Senior Data Entry Operator	1	53,904
0665 Senior Data Entry Operator	2	33,972
0438 Timekeeper - CPD	5	74,676
0438 Timekeeper - CPD	2	71,292
0438 Timekeeper - CPD	1	64,992
0438 Timekeeper - CPD	2	62,004
0430 Clerk III	1	46,896
0308 Staff Assistant	1	81,948
0169 Chief Timekeeper	1	51,156
Schedule Salary Adjustments		9,464
Subsection Position Total	20	\$1,278,392
Section Position Total	33	\$2,386,367

0100 - Corporate Fund
057 - Department of Police
2025 - Bureau of Support Services
Positions and Salaries - Continued

Position	No	Rate
3029 - Human Resources Division		
4248 - Human Resources		
9759 Director of Human Resources	1	\$150,396
9684 Deputy Director	1	128,016
9173 Lieutenant	1	114,366
9171 Sergeant	1	111,474
9171 Sergeant	2	104,628
9171 Sergeant	2	101,442
9161 Police Officer	3	93,240
9161 Police Officer	4	90,618
9161 Police Officer	4	87,384
9161 Police Officer	3	84,450
9161 Police Officer	3	70,380
9161 Police Officer	4	46,668
3130 Laboratory Technician	1	68,028
3130 Laboratory Technician	1	64,992
3130 Laboratory Technician	1	62,004
3130 Laboratory Technician	1	59,184
1341 Personnel Assistant	3	68,028
1341 Personnel Assistant	1	62,004
1341 Personnel Assistant	1	59,184
1341 Personnel Assistant	2	37,248
1329 Manager of Police Personnel	1	91,476
1327 Supervisor of Personnel Administration	1	68,556
1303 Administrative Services Officer I - Excluded	1	75,960
1303 Administrative Services Officer I - Excluded	1	69,240
1303 Administrative Services Officer I - Excluded	1	67,212
1303 Administrative Services Officer I - Excluded	1	65,172
1303 Administrative Services Officer I - Excluded	1	46,596
1302 Administrative Services Officer II	1	81,948
1302 Administrative Services Officer II	1	73,920
1302 Administrative Services Officer II	1	59,244
1301 Administrative Services Officer I	1	81,948
1301 Administrative Services Officer I	1	74,676
1301 Administrative Services Officer I	1	71,292
1301 Administrative Services Officer I	1	58,608
1255 Investigator	1	72,492
1255 Investigator	1	65,172
1255 Investigator	1	51,156
0832 Personal Computer Operator II	1	59,184
0832 Personal Computer Operator II	1	53,904
0665 Senior Data Entry Operator	1	62,004
0430 Clerk III	1	49,140
0430 Clerk III	2	46,896
0430 Clerk III	1	42,792
0303 Administrative Assistant III	2	81,948
0302 Administrative Assistant II	1	64,992
0302 Administrative Assistant II	1	37,248
Schedule Salary Adjustments		25,444
Subsection Position Total	68	\$5,040,322

**0100 - Corporate Fund
057 - Department of Police
2025 - Bureau of Support Services
Positions and Salaries - Continued**

3029 - Human Resources Division - Continued

Position		No	Rate
4249 - Medical			
9684	Deputy Director	1	\$129,096
9173	Lieutenant	1	114,366
9161	Police Officer	1	90,618
9161	Police Officer	2	70,380
9115	Medical Services Coordinator	4	46,596
3603	Occupational Health Nurse	1	87,204
0665	Senior Data Entry Operator	1	62,004
0665	Senior Data Entry Operator	1	56,544
0665	Senior Data Entry Operator	1	33,972
0430	Clerk III	2	51,516
0430	Clerk III	1	49,140
0430	Clerk III	1	40,416
0341	Medical Administrator	1	114,552
0303	Administrative Assistant III	1	81,948
	Schedule Salary Adjustments		11,666
Subsection Position Total		19	\$1,301,702
Section Position Total		87	\$6,342,024
3231 - Inspection Section			
9752	Commander	1	\$162,684
9173	Lieutenant	1	125,190
9173	Lieutenant	1	121,464
9173	Lieutenant	2	114,366
9171	Sergeant	1	114,828
9171	Sergeant	1	111,474
9171	Sergeant	2	101,442
9161	Police Officer	1	90,618
9161	Police Officer	3	87,384
9161	Police Officer	2	66,606
9161	Police Officer	2	46,668
0635	Senior Programmer/Analyst	1	106,836
0193	Auditor III	1	97,812
0193	Auditor III	1	64,644
0192	Auditor II	2	58,536
	Schedule Salary Adjustments		9,297
Section Position Total		22	\$2,042,235
3236 - Professional Counseling			
9704	Director of Professional Counseling Services	1	\$134,340
9192	Supervisor of Employee Referral Services	1	90,288
9161	Police Officer	1	93,240
9161	Police Officer	1	90,618
9161	Police Officer	1	87,384
9161	Police Officer	1	46,668
9156	Police Officer - Assigned as Supervising Substance Abuse Counselor	1	101,442
3534	Clinical Therapist III	1	97,812
3534	Clinical Therapist III	1	64,644
1318	Training Director	1	83,340
0303	Administrative Assistant III	1	44,820
	Schedule Salary Adjustments		1,610
Section Position Total		11	\$936,206

**0100 - Corporate Fund
057 - Department of Police
2025 - Bureau of Support Services
Positions and Salaries - Continued**

Position	No	Rate
3242 - General Support Division		
4733 - General Support Division		
9752 Commander	1	\$137,052
9173 Lieutenant	1	121,464
9171 Sergeant	2	101,442
9161 Police Officer	1	93,240
9161 Police Officer	7	90,618
9161 Police Officer	3	87,384
9161 Police Officer	2	84,450
5743 Graphic Artist III	1	74,676
4238 Property Custodian	8	68,028
4238 Property Custodian	3	37,248
1850 Supervisor of Inventory Control I	1	62,004
0921 Senior Photographic Technician	1	74,676
0665 Senior Data Entry Operator	1	62,004
0430 Clerk III	1	46,896
0430 Clerk III	2	30,924
0323 Administrative Assistant III - Excluded	1	42,456
Schedule Salary Adjustments		4,326
Subsection Position Total	36	\$2,704,872
4737 - Court Liason Section		
9173 Lieutenant	1	\$121,464
9171 Sergeant	1	111,474
9171 Sergeant	1	107,988
9171 Sergeant	4	101,442
9171 Sergeant	3	98,184
9161 Police Officer	3	93,240
9161 Police Officer	3	90,618
9161 Police Officer	6	87,384
9161 Police Officer	1	84,450
9161 Police Officer	1	70,380
9161 Police Officer	5	46,668
0665 Senior Data Entry Operator	1	62,004
0665 Senior Data Entry Operator	1	56,544
0665 Senior Data Entry Operator	1	44,352
0431 Clerk IV	1	37,248
0430 Clerk III	1	56,544
0430 Clerk III	2	51,516
0430 Clerk III	2	49,140
0430 Clerk III	3	46,896
0430 Clerk III	1	44,808
0430 Clerk III	1	42,792
0430 Clerk III	2	30,924
Schedule Salary Adjustments		23,294
Subsection Position Total	45	\$3,276,728
Section Position Total	81	\$5,981,600

**0100 - Corporate Fund
057 - Department of Police
2025 - Bureau of Support Services
Positions and Salaries - Continued**

Position		No	Rate
3247 - Education and Training Division			
9796	Deputy Chief	1	\$170,112
9752	Commander	1	162,684
9173	Lieutenant	1	121,464
9173	Lieutenant	2	114,366
9171	Sergeant	3	111,474
9171	Sergeant	5	107,988
9171	Sergeant	4	104,628
9171	Sergeant	4	101,442
9170	Police Officer - Assigned as Armorer	1	66,606
9161	Police Officer	5	93,240
9161	Police Officer	6	90,618
9161	Police Officer	18	87,384
9161	Police Officer	13	84,450
9161	Police Officer	1	81,588
9161	Police Officer	1	70,380
9161	Police Officer	7	46,668
1646	Attorney	1	76,956
1646	Attorney	1	73,224
1360	Technical Training Specialist	1	94,200
1359	Training Officer	3	98,616
1359	Training Officer	1	94,200
1359	Training Officer	1	89,880
1359	Training Officer	3	85,764
1359	Training Officer	4	81,948
1359	Training Officer	1	78,204
1359	Training Officer	1	54,000
0831	Personal Computer Operator III	1	64,992
0438	Timekeeper - CPD	1	40,872
0394	Administrative Manager	1	66,888
0302	Administrative Assistant II	2	68,028
	Schedule Salary Adjustments		24,693
Section Position Total		95	\$8,382,651
3250 - Technology and Records Group			
4259 - Administration			
9796	Deputy Chief	1	\$170,112
9161	Police Officer	1	46,668
Subsection Position Total		2	\$216,780
4260 - Information Services			
9171	Sergeant	1	\$104,628
9161	Police Officer	1	87,384
9161	Police Officer	2	46,668
0659	Principal Data Base Analyst	1	65,424
0601	Director of Information Systems	1	134,340
Subsection Position Total		6	\$485,112

0100 - Corporate Fund
057 - Department of Police
 2025 - Bureau of Support Services
 Positions and Salaries - Continued

3250 - Technology and Records Group - Continued

Position		No	Rate
4261 - Records Inquiry Section			
9221	Director of Police Records	1	\$115,428
9196	Subpoena Officer	2	98,616
9171	Sergeant	1	107,988
9008	Assistant Supervisor of Police Records	1	83,340
0841	Manager of Data Entry Operators	1	75,960
0839	Supervisor of Data Entry Operators	2	74,676
0665	Senior Data Entry Operator	15	62,004
0665	Senior Data Entry Operator	6	56,544
0665	Senior Data Entry Operator	7	53,904
0665	Senior Data Entry Operator	2	51,516
0665	Senior Data Entry Operator	1	33,972
0664	Data Entry Operator	1	51,516
0664	Data Entry Operator	1	44,808
0664	Data Entry Operator	10	42,792
0664	Data Entry Operator	7	30,924
0431	Clerk IV	2	64,992
0431	Clerk IV	1	62,004
0206	Head Cashier	1	40,872
	Schedule Salary Adjustments		11,430
Subsection Position Total		62	\$3,497,958

**0100 - Corporate Fund
057 - Department of Police
2025 - Bureau of Support Services
Positions and Salaries - Continued**

3250 - Technology and Records Group - Continued

	Position	No	Rate
4262 - Field Services Section			
9228	Fingerprint Technician IV	1	\$108,228
9228	Fingerprint Technician IV	1	59,244
9225	Fingerprint Technician III	3	89,880
9225	Fingerprint Technician III	1	85,764
9225	Fingerprint Technician III	1	81,948
9225	Fingerprint Technician III	1	49,188
9224	Fingerprint Technician II	4	74,676
9224	Fingerprint Technician II	2	68,028
9224	Fingerprint Technician II	3	64,992
9224	Fingerprint Technician II	3	40,872
9214	Fingerprint Technician I	6	62,004
9214	Fingerprint Technician I	4	56,544
9197	Warrant and Extradition Aide	1	85,764
9197	Warrant and Extradition Aide	1	81,948
9197	Warrant and Extradition Aide	2	78,204
9197	Warrant and Extradition Aide	1	71,292
9197	Warrant and Extradition Aide	1	49,188
9171	Sergeant	1	111,474
9171	Sergeant	4	107,988
9171	Sergeant	1	104,628
9171	Sergeant	1	101,442
9166	Police Officer - Assigned as Supervising Latent Print Examiner	1	107,988
9163	Police Officer - Assigned as Latent Print Examiner	1	98,016
9163	Police Officer - Assigned as Latent Print Examiner	4	95,178
9163	Police Officer - Assigned as Latent Print Examiner	5	91,752
9163	Police Officer - Assigned as Latent Print Examiner	1	88,656
9163	Police Officer - Assigned as Latent Print Examiner	2	66,606
9003	Criminal History Analyst	1	98,616
9003	Criminal History Analyst	1	94,200
9003	Criminal History Analyst	2	89,880
9003	Criminal History Analyst	2	85,764
9003	Criminal History Analyst	2	54,000
1730	Program Analyst	1	98,616
0839	Supervisor of Data Entry Operators	1	74,676
0665	Senior Data Entry Operator	11	62,004
0665	Senior Data Entry Operator	1	59,184
0665	Senior Data Entry Operator	3	56,544
0665	Senior Data Entry Operator	2	53,904
0665	Senior Data Entry Operator	2	51,516
0665	Senior Data Entry Operator	1	49,140
0665	Senior Data Entry Operator	1	33,972
0664	Data Entry Operator	1	42,792
0664	Data Entry Operator	4	30,924
0431	Clerk IV	1	62,004
0431	Clerk IV	1	59,184
0430	Clerk III	1	56,544
0430	Clerk III	2	53,904
0430	Clerk III	2	51,516
0430	Clerk III	1	49,140
0430	Clerk III	1	44,808
	Schedule Salary Adjustments		30,042
Subsection Position Total		102	\$7,175,262

**0100 - Corporate Fund
057 - Department of Police
2025 - Bureau of Support Services
Positions and Salaries - Continued**

3250 - Technology and Records Group - Continued

Position		No	Rate
4263 - Alternate Response Section			
9173	Lieutenant	1	\$121,464
9171	Sergeant	3	101,442
9161	Police Officer	1	87,384
9161	Police Officer	3	46,668
8603	Alt Response Operator	105	46,656
	Schedule Salary Adjustments		125,606
Subsection Position Total		113	\$5,677,664
4264 - Evidence and Recovered Property Division			
9173	Lieutenant	1	\$121,464
9171	Sergeant	2	111,474
9171	Sergeant	1	107,988
9171	Sergeant	1	104,628
9161	Police Officer	1	93,240
9161	Police Officer	2	90,618
9161	Police Officer	6	87,384
9161	Police Officer	1	84,450
9161	Police Officer	1	81,588
4239	Supervising Property Custodian	1	71,292
4239	Supervising Property Custodian	4	40,872
4238	Property Custodian	4	68,028
4238	Property Custodian	3	62,004
4238	Property Custodian	17	37,248
0664	Data Entry Operator	1	30,924
0430	Clerk III	1	53,904
0430	Clerk III	1	51,516
0303	Administrative Assistant III	2	44,820
0302	Administrative Assistant II	1	64,992
0190	Accounting Technician II	1	74,676
0190	Accounting Technician II	1	71,292
	Schedule Salary Adjustments		12,668
Subsection Position Total		53	\$3,297,578
Section Position Total		338	\$20,350,354
Position Total		675	\$47,290,368

Organization Position Total	13,366	\$1,145,708,874
Turnover		(26,441,601)
Organization Position Net Total	13,366	\$1,119,267,273

Department Position Total	13,366	\$1,145,708,874
Turnover		(26,441,601)
Department Position Net Total	13,366	\$1,119,267,273

0100 - Corporate Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

The Office of Emergency Management and Communications (OEMC) manages incidents, coordinates events, operates communications systems and provides public safety technology to City departments and agencies to strengthen their respective missions and protect lives and property in the city of Chicago.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$68,936,555
0011	Contract Wage Increment - Salary	25,021
0012	Contract Wage Increment - Prevailing Rate	118,631
0015	Schedule Salary Adjustments	379,473
0020	Overtime	6,050,000
0025	Crossing Guards - Vacation Payout	1,444,000
0039	For the Employment of Students as Trainees	25,000
0091	Uniform Allowance	671,100
0000 Personnel Services - Total*		\$77,649,780
0100 Contractual Services		
0130	Postage	\$4,259
0138	For Professional Services for Information Technology Maintenance	4,267,345
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,350,641
0149	For Software Maintenance and Licensing	384,305
0152	Advertising	1,000
0153	Promotions	1,377
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	104,836
0157	Rental of Equipment and Services	444,030
0162	Repair/Maintenance of Equipment	622,034
0166	Dues, Subscriptions and Memberships	17,467
0169	Technical Meeting Costs	399
0178	Freight and Express Charges	1,300
0181	Mobile Communication Services	322,380
0189	Telephone - Non-Centrex Billings	3,162,329
0190	Telephone - Non-Centrex Billings	356,820
0196	Data Circuits	1,904,340
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	357,000
0100 Contractual Services - Total*		\$15,301,862
0200 Travel		
0229	Transportation and Expense Allowance	\$81,155
0245	Reimbursement to Travelers	3,685
0270	Local Transportation	2,250
0200 Travel - Total*		\$87,090
0300 Commodities and Materials		
0319	Clothing	\$133,097
0340	Material and Supplies	529,741
0348	Books and Related Material	3,456
0350	Stationery and Office Supplies	55,396
0360	Repair Parts and Material	513,700
0365	Electrical Supplies	108,800
0300 Commodities and Materials - Total*		\$1,344,190

0100 - Corporate Fund
058 - Office of Emergency Management and Communications - Continued

Appropriations	Amount
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$39,000
0423 Communication Devices	25,102
0400 Equipment - Total*	\$64,102
Appropriation Total*	\$94,447,024

Positions and Salaries

Position	No	Rate
3005 - Office of the Executive Director		
4005 - Executive Administration		
9958 Executive Director - Emergency Management and Communications	1	\$167,796
9812 First Deputy Director	1	146,892
9684 Deputy Director	1	103,032
1430 Policy Analyst	1	61,464
0305 Assistant to the Executive Director	1	64,524
Subsection Position Total	5	\$543,708
Section Position Total	5	\$543,708
3010 - Operations		
4030 - Training		
8608 Communication Operations Manager	1	\$104,748
8602 Police Communications Operator II	3	78,768
8602 Police Communications Operator II	2	68,568
8602 Police Communications Operator II	1	65,472
Schedule Salary Adjustments		2,374
Subsection Position Total	7	\$546,034

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3010 - Operations - Continued

Position		No	Rate
4040 - Police Dispatch			
9684	Deputy Director	1	\$122,856
8608	Communication Operations Manager	5	102,084
8604	Supervising Police Communications Operator	17	97,560
8602	Police Communications Operator II	15	90,576
8602	Police Communications Operator II	6	86,496
8602	Police Communications Operator II	34	82,560
8602	Police Communications Operator II	47	78,768
8602	Police Communications Operator II	37	75,240
8602	Police Communications Operator II	13	71,820
8602	Police Communications Operator II	21	68,568
8602	Police Communications Operator II	15	65,472
8602	Police Communications Operator II	12	58,860
8602	Police Communications Operator II	5	56,208
8602	Police Communications Operator II	7	53,628
8602	Police Communications Operator II		51,216
8602	Police Communications Operator II	20	51,216
8601	Police Communications Operator I	16	82,560
8601	Police Communications Operator I	2	78,768
8601	Police Communications Operator I	7	75,240
8601	Police Communications Operator I	17	71,820
8601	Police Communications Operator I	28	68,568
8601	Police Communications Operator I	30	65,472
8601	Police Communications Operator I	14	62,496
8601	Police Communications Operator I	11	59,652
8601	Police Communications Operator I	1	53,628
8601	Police Communications Operator I	5	51,216
8601	Police Communications Operator I	5	48,924
8601	Police Communications Operator I	14	46,656
	Schedule Salary Adjustments		180,718
Subsection Position Total		405	\$29,234,698
4045 - Fire Dispatch			
9684	Deputy Director	1	\$119,208
8609	Coordinating Fire Communications	2	10,003.07M
8607	Supervising Fire Communications Operator	11	9,100M
8606	Fire Communications Operator II	29	93,840
8606	Fire Communications Operator II	8	79,740
8605	Fire Communications Operator I	24	66,984
8605	Fire Communications Operator I	12	50,256
0308	Staff Assistant	1	81,948
	Schedule Salary Adjustments		129,142
Subsection Position Total		88	\$7,341,540
Section Position Total		500	\$37,122,272

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
3020 - Administrative Services		
4011 - General Counsel		
9684 Deputy Director	1	\$119,208
1386 Senior Labor Relations Specialist	1	61,224
1303 Administrative Services Officer I - Excluded	1	65,172
Schedule Salary Adjustments		1,494
Subsection Position Total	3	\$247,098
4016 - Media Affairs		
9715 Director of News Affairs	1	\$113,304
0790 Public Relations Coordinator	1	95,820
Subsection Position Total	2	\$209,124
4021 - Investigations		
8605 Fire Communications Operator I	1	\$66,984
8604 Supervising Police Communications Operator	1	97,560
8602 Police Communications Operator II	1	82,560
8602 Police Communications Operator II	2	78,768
8602 Police Communications Operator II	1	53,628
8601 Police Communications Operator I	1	82,560
8601 Police Communications Operator I	2	71,820
8601 Police Communications Operator I	1	68,568
0302 Administrative Assistant II	1	37,248
Schedule Salary Adjustments		2,053
Subsection Position Total	11	\$792,337
4060 - Finance Division		
9684 Deputy Director	1	\$125,316
0310 Project Manager	1	94,824
0308 Staff Assistant	1	68,028
0118 Director of Finance	1	94,824
0117 Assistant Director of Finance	1	75,456
Schedule Salary Adjustments		816
Subsection Position Total	5	\$459,264
4070 - Personnel Division		
1302 Administrative Services Officer II	1	\$89,880
1301 Administrative Services Officer I	1	68,028
1301 Administrative Services Officer I	1	49,188
0361 Director of Personnel Policies and Utilization	1	95,820
0309 Coordinator of Special Projects	1	100,344
Schedule Salary Adjustments		272
Subsection Position Total	5	\$403,532
4075 - Payroll Division		
0450 Clerk IV (Timekeeper)	1	\$64,992
0450 Clerk IV (Timekeeper)	1	53,376
0121 Payroll Administrator	1	113,376
Schedule Salary Adjustments		7,586
Subsection Position Total	3	\$239,330
Section Position Total	29	\$2,350,685

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
3030 - Emergency Management		
4086 - Planning and Preparedness		
9684 Deputy Director	1	\$119,256
8621 Manager of Emergency Management Services	1	71,772
8620 Senior Emergency Management Coordinator	1	84,924
8620 Senior Emergency Management Coordinator	2	77,400
8620 Senior Emergency Management Coordinator	1	65,028
Schedule Salary Adjustments		4,767
Subsection Position Total	6	\$500,547
Section Position Total	6	\$500,547
3040 - Technology		
4100 - IT Management		
1730 Program Analyst	1	\$98,616
0658 Chief Data Base Analyst	1	115,704
0629 Principal Programmer/Analyst	1	104,748
0625 Chief Programmer/Analyst	2	115,704
0625 Chief Programmer/Analyst	1	94,824
0619 Chief Systems Programmer	1	111,192
0602 Principal Systems Programmer	1	96,840
0602 Principal Systems Programmer	1	92,784
0601 Director of Information Systems	1	109,008
Subsection Position Total	10	\$1,055,124
4105 - Internal Secure Communications Network		
9684 Deputy Director	1	\$118,020
9528 Laborer - Bureau of Electricity	2	39.20H
7183 Motor Truck Driver	3	35.03H
6674 Machinist	2	45.35H
5814 Electrical Engineer IV	1	106,836
5085 General Foreman of Linemen	1	10,003.07M
5084 Foreman of Linemen - Salaried	5	9,100M
5081 Lineman	10	47.50H
5080 Lineman - Salaried	22	8,233.33M
5036 Electrical Mechanic - Salaried	4	7,800M
Subsection Position Total	51	\$4,997,207
4115 - Citywide Radio Communications		
5040 Foreman of Electrical Mechanics	4	\$48.00H
5035 Electrical Mechanic	32	45.00H
0303 Administrative Assistant III	1	44,820
Subsection Position Total	37	\$3,439,380
Section Position Total	98	\$9,491,711

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
3045 - Non-Emergency Services		
4135 - Operations Non-Emergency Services		
8617 Director of 3-1-1 City Services	1	\$144,048
8616 Communications Operators II - 3-1-1	1	68,028
8616 Communications Operators II - 3-1-1	2	62,004
8616 Communications Operators II - 3-1-1	1	59,184
8616 Communications Operators II - 3-1-1	4	40,872
8615 Communications Operator I - 3-1-1	3	68,028
8615 Communications Operator I - 3-1-1	2	62,004
8615 Communications Operator I - 3-1-1	4	59,184
8615 Communications Operator I - 3-1-1	7	56,544
8615 Communications Operator I - 3-1-1	8	53,904
8615 Communications Operator I - 3-1-1	6	51,516
8615 Communications Operator I - 3-1-1	6	37,248
8615 Communications Operator I - 3-1-1	12M	3,302M
8614 Supervisor of 3-1-1 Operations	1	98,616
8614 Supervisor of 3-1-1 Operations	2	89,880
8614 Supervisor of 3-1-1 Operations	1	85,764
8614 Supervisor of 3-1-1 Operations	1	81,948
8614 Supervisor of 3-1-1 Operations	1	70,560
8614 Supervisor of 3-1-1 Operations	1	61,380
8614 Supervisor of 3-1-1 Operations	1	58,608
8612 Manager of 3-1-1 Operations	1	115,356
8612 Manager of 3-1-1 Operations	2	100,344
0322 Special Assistant	1	96,732
0309 Coordinator of Special Projects	1	83,340
Schedule Salary Adjustments		28,234
Subsection Position Total	58	\$3,683,818
Section Position Total	58	\$3,683,818
3050 - City Operations		
4145 - Traffic Management Authority		
9684 Deputy Director	1	\$119,208
9105 Supervising Traffic Control Aide	1	71,820
9105 Supervising Traffic Control Aide	1	68,568
9105 Supervising Traffic Control Aide	2	59,652
9105 Supervising Traffic Control Aide	2	56,928
9104 Traffic Control Aide - Hourly	150,000H	19,28H
6290 Superintendent of Special Traffic Service	1	87,324
6290 Superintendent of Special Traffic Service	1	79,596
6290 Superintendent of Special Traffic Service	1	75,960
6144 Engineering Technician V	1	98,616
5633 Project Director	1	109,008
0802 Executive Administrative Assistant II	1	56,124
0431 Clerk IV	1	37,248
0379 Director of Administration	1	68,652
0310 Project Manager	1	142,608
0308 Staff Assistant	1	64,296
0303 Administrative Assistant III	1	71,292
0103 Accountant III	1	89,676
Schedule Salary Adjustments		6,350
Subsection Position Total	19	\$4,371,506

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3050 - City Operations - Continued

Position		No	Rate
4146 - Crossing Guards			
9111	Crossing Guard	98	\$21.70H
9111	Crossing Guard	53	20.67H
9111	Crossing Guard	50	19.71H
9111	Crossing Guard	101	18.82H
9111	Crossing Guard	134	17.98H
9111	Crossing Guard	107	17.16H
9111	Crossing Guard	35	16.37H
9111	Crossing Guard	1	14.93H
9109	Crossing Guard - Per CBA	1	21.21H
9109	Crossing Guard - Per CBA	2	20.25H
9109	Crossing Guard - Per CBA	1	17.68H
9109	Crossing Guard - Per CBA	69	16.91H
9109	Crossing Guard - Per CBA	20	16.17H
9109	Crossing Guard - Per CBA	2	14.46H
9109	Crossing Guard - Per CBA	51	14.12H
9109	Crossing Guard - Per CBA	171	13.52H
9105	Supervising Traffic Control Aide	12	42,516
9021	Crossing Guard Coordinator	1	65,172
9021	Crossing Guard Coordinator	1	62,220
	Schedule Salary Adjustments		12,422
Subsection Position Total		910	\$12,796,394
4165 - Operations Center			
9108	Crimes Surveillance Specialist	2,080H	\$18.92H
8625	Emergency Management Communications Officer	3	55,968
8625	Emergency Management Communications Officer	2	44,820
8618	Emergency Management Coordinator	1	72,492
	Schedule Salary Adjustments		3,245
Subsection Position Total		6	\$372,635
Section Position Total		935	\$17,540,535
Position Total		1,631	\$71,233,276
Turnover			(1,917,248)
Position Net Total		1,631	\$69,316,028

0100 - Corporate Fund
059 - FIRE DEPARTMENT

(059/1005/2005)

The Chicago Fire Department (CFD) is responsible for the safety of residents and property by providing emergency services, including extinguishing fires, investigating causes of fires, enforcing the Fire Prevention Code, and administering emergency medical care.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$446,900,363
0011	Contract Wage Increment - Salary	4,437,334
0012	Contract Wage Increment - Prevailing Rate	2,625
0015	Schedule Salary Adjustments	2,546,219
0020	Overtime	30,000,000
0021	Sworn/Civilian Holiday Premium Pay	18,064,621
0022	Duty Availability	15,896,640
0024	Compensatory Time Payment	1,080,410
0028	Cooperative Education Program	4,148,800
0039	For the Employment of Students as Trainees	7,125
0060	Specialty Pay	17,313,977
0061	Driver's Differential	3,210,956
0062	Required Certifications	90,000
0063	Fitness Benefit	990,000
0070	Tuition Reimbursement and Educational Programs	525,000
0088	Furlough/Supervisors Compensation Time Buy-Back	4,250,000
0091	Uniform Allowance	4,895,000
0000 Personnel Services - Total*		\$554,359,070
0100 Contractual Services		
0130	Postage	\$29,168
0138	For Professional Services for Information Technology Maintenance	626,575
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,690,278
0149	For Software Maintenance and Licensing	4,000
0157	Rental of Equipment and Services	86,907
0159	Lease Purchase Agreements for Equipment and Machinery	82,500
0160	Repair or Maintenance of Property	12,000
0162	Repair/Maintenance of Equipment	1,102,426
0166	Dues, Subscriptions and Memberships	5,150
0169	Technical Meeting Costs	5,343
0181	Mobile Communication Services	312,000
0186	Pagers	400
0189	Telephone - Non-Centrex Billings	148,800
0190	Telephone - Non-Centrex Billings	118,500
0196	Data Circuits	188,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	7,000
0100 Contractual Services - Total*		\$6,419,047
0200 Travel		
0229	Transportation and Expense Allowance	\$43,000
0245	Reimbursement to Travelers	6,000
0270	Local Transportation	1,900
0200 Travel - Total*		\$50,900

**0100 - Corporate Fund
059 - Fire Department - Continued**

Appropriations		Amount
0300 Commodities and Materials		
0318	Other Fuel	\$6,000
0338	License Sticker, Tag and Plates	3,915
0340	Material and Supplies	1,287,902
0342	Drugs, Medicine and Chemical Materials	764,005
0345	Apparatus and Instruments	348,000
0348	Books and Related Material	6,505
0350	Stationery and Office Supplies	108,080
0360	Repair Parts and Material	256,000
0300 Commodities and Materials - Total*		\$2,780,407
0400 Equipment		
0422	Office Machines	\$4,000
0424	Furniture and Furnishings	115,000
0400 Equipment - Total*		\$119,000
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$2,702,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	9,000,000
0900 Financial Purposes as Specified - Total		\$11,702,000
9000 Purposes as Specified		
9067	For Physical Exams	1,080,000
9000 Purposes as Specified - Total		\$1,080,000
Appropriation Total*		\$576,510,424

Positions and Salaries

Position	No	Rate
3100 - Departmental Administration		
4100 - Office of Fire Commissioner		
9959	1	\$202,728
9756	1	138,372
9613	1	138,780
8780	1	100,656
8763	1	170,112
0320	1	79,596
0313	1	95,808
Subsection Position Total	7	\$926,052
4101 - Community Relations		
3858	1	\$85,848
0311	1	76,956
Subsection Position Total	2	\$162,804

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

3100 - Departmental Administration - Continued

Position		No	Rate
4103 - Public Affairs			
9715	Director of News Affairs	1	\$124,080
8724	Executive Assistant	1	125,190
8721	Coordinator of Special Events Liaison	1	157,776
Subsection Position Total		3	\$407,046
4104 - Finance/Payroll			
1576	Chief Voucher Expediter	1	\$61,380
0689	Senior Help Desk Technician	1	64,296
0431	Clerk IV	1	53,904
0345	Contracts Coordinator	1	110,088
0302	Administrative Assistant II	1	68,028
0190	Accounting Technician II	1	62,004
0178	Supervisor of Payrolls	1	75,960
0175	Field Payroll Auditor	2	82,728
0175	Field Payroll Auditor	2	65,592
0175	Field Payroll Auditor	2	62,580
0175	Field Payroll Auditor	1	59,184
0175	Field Payroll Auditor	1	49,116
0124	Finance Officer	1	88,788
0121	Payroll Administrator	1	100,344
0118	Director of Finance	1	116,856
0117	Assistant Director of Finance	1	92,040
0104	Accountant IV	1	97,812
	Schedule Salary Adjustments		15,511
Subsection Position Total		20	\$1,537,111
4107 - Safety			
8763	District Chief	1	\$170,112
Subsection Position Total		1	\$170,112
Section Position Total		33	\$3,203,125
3102 - Office of the First Deputy			
4108 - Administration			
9703	First Deputy Fire Commissioner	1	\$197,736
8725	Commander	1	121,956
0802	Executive Administrative Assistant II	1	79,596
Subsection Position Total		3	\$399,288

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

3102 - Office of the First Deputy - Continued

Position		No	Rate
4109 - Fire Investigations			
8796	Supervising Fire Marshal - Paramedic	1	\$110,160
8795	Supervising Fire Marshal - EMT	1	118,248
8795	Supervising Fire Marshal - EMT	2	107,592
8794	Fire Marshal - EMT	1	100,248
8794	Fire Marshal - EMT	13	92,682
8794	Fire Marshal - EMT	6	89,568
8794	Fire Marshal - EMT	1	86,538
8793	Fire Marshal	2	94,530
8793	Fire Marshal	1	87,384
8793	Fire Marshal	2	84,450
8793	Fire Marshal	2	54,654
8790	Commanding Fire Marshal	1	157,776
8787	Assistant Commanding Fire Marshal - EMT	1	133,350
8731	Firefighter	1	90,918
0302	Administrative Assistant II	1	64,992
	Schedule Salary Adjustments		9,392
Subsection Position Total		36	\$3,383,732
4110 - Internal Affairs			
1256	Supervising Investigator	1	\$83,340
1256	Supervising Investigator	1	61,584
1255	Investigator	1	83,340
1255	Investigator	1	79,596
1255	Investigator	1	75,960
1255	Investigator	3	58,800
1254	Investigator Specialist	1	91,476
1254	Investigator Specialist	1	56,124
0313	Assistant Commissioner	1	110,088
0308	Staff Assistant	1	58,608
	Schedule Salary Adjustments		1,148
Subsection Position Total		12	\$877,664
4114 - Manpower			
8801	Firefighter - EMT	2	\$57,978
8735	Lieutenant	1	101,442
8733	Fire Engineer	1	91,362
8726	Commander - EMT	1	133,350
Subsection Position Total		5	\$442,110

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

3102 - Office of the First Deputy - Continued

Position		No	Rate
4137 - Public Education			
8801	Firefighter - EMT	1	\$100,248
8801	Firefighter - EMT	1	89,568
8801	Firefighter - EMT	1	57,978
8750	Paramedic	1	66,606
8749	Paramedic-In-Charge	1	100,884
8749	Paramedic-In-Charge	1	98,016
8749	Paramedic-In-Charge	1	94,584
8740	Coordinator of Community Services - CFD	1	148,590
8731	Firefighter	1	94,530
8728	Firefighter - Paramedic	1	68,796
8714	Coordinator of Fire Awareness	1	157,776
0413	Inquiry Aide I	1	53,904
	Schedule Salary Adjustments		2,044
Subsection Position Total		12	\$1,133,524
Section Position Total		68	\$6,236,318

3104 - Operations

4116 - Administration

9702	Deputy Fire Commissioner	1	\$187,680
8763	District Chief	1	170,112
8755	Assistant Deputy Fire Commissioner	1	185,352
8725	Commander	1	132,720
8724	Executive Assistant	1	121,428
0801	Executive Administrative Assistant I	1	72,492
0393	Director of EMS Compliance	1	110,008
0308	Staff Assistant	1	49,188
0303	Administrative Assistant III	1	78,204
Subsection Position Total		9	\$1,107,184

4118 - Fire Suppression and Rescue

8819	Firefighter - Per Arbitrators Award - Paramedic	13	\$109,548
8819	Firefighter - Per Arbitrators Award - Paramedic	15	106,440
8819	Firefighter - Per Arbitrators Award - Paramedic	36	102,702
8819	Firefighter - Per Arbitrators Award - Paramedic	46	99,228
8819	Firefighter - Per Arbitrators Award - Paramedic		74,802
8818	Captain - Paramedic	10	135,936
8818	Captain - Paramedic		94,524
8817	Captain - EMT	105	132,780
8817	Captain - EMT	16	128,844
8817	Captain - EMT	1	125,046
8817	Captain - EMT	3	121,308
8817	Captain - EMT		92,304
8812	Lieutenant - Paramedic	1	124,686
8812	Lieutenant - Paramedic	19	121,068
8812	Lieutenant - Paramedic	15	117,264
8812	Lieutenant - Paramedic	26	113,598
8812	Lieutenant - Paramedic	1	110,160
8812	Lieutenant - Paramedic		83,550
8811	Lieutenant - EMT	131	118,248
8811	Lieutenant - EMT	34	114,534
8811	Lieutenant - EMT	152	110,970
8811	Lieutenant - EMT	14	107,592
8811	Lieutenant - EMT		81,600

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

4118 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8808	Fire Engineer - Paramedic	7	109,548
8808	Fire Engineer - Paramedic	1	106,440
8808	Fire Engineer - Paramedic	14	102,702
8808	Fire Engineer - Paramedic	3	99,228
8808	Fire Engineer - Paramedic		74,802
8807	Fire Engineer - EMT	62	106,980
8807	Fire Engineer - EMT	39	103,962
8807	Fire Engineer - EMT	106	100,320
8807	Fire Engineer - EMT	60	96,918
8807	Fire Engineer - EMT		73,068
8802	Firefighter - EMT - Recruit	195	70,380
8802	Firefighter - EMT - Recruit	34	66,606
8801	Firefighter - EMT	25	100,248
8801	Firefighter - EMT	30	96,414
8801	Firefighter - EMT	197	92,682
8801	Firefighter - EMT	315	89,568
8801	Firefighter - EMT	511	86,538
8801	Firefighter - EMT	1	82,380
8801	Firefighter - EMT		57,978
8801	Firefighter - EMT	63	57,978
8771	Firefighter - Per Arbitrators Award	10	100,884
8771	Firefighter - Per Arbitrators Award	2	98,016
8771	Firefighter - Per Arbitrators Award	2	94,584
8771	Firefighter - Per Arbitrators Award	2	91,362
8771	Firefighter - Per Arbitrators Award		68,898
8764	Deputy District Chief	18	156,360
8764	Deputy District Chief		148,914
8763	District Chief	4	170,112
8755	Assistant Deputy Fire Commissioner	1	185,352
8739	Battalion Chief	16	136,836
8739	Battalion Chief	3	125,736
8739	Battalion Chief		95,844
8737	Captain	29	125,190
8737	Captain	2	121,464
8737	Captain		87,042
8735	Lieutenant	1	114,828
8735	Lieutenant	75	111,474
8735	Lieutenant	15	107,988
8735	Lieutenant	36	104,628
8735	Lieutenant	4	101,442
8735	Lieutenant		76,932
8733	Fire Engineer	53	100,884
8733	Fire Engineer	24	98,016
8733	Fire Engineer	38	94,584
8733	Fire Engineer	21	91,362
8733	Fire Engineer		68,898
8731	Firefighter	192	94,530
8731	Firefighter	106	90,918
8731	Firefighter	164	87,384
8731	Firefighter	116	84,450
8731	Firefighter	29	81,588
8731	Firefighter	16	70,380
8731	Firefighter		54,654
8731	Firefighter	5	54,654

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

4118 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8728	Firefighter - Paramedic	1	102,648
8728	Firefighter - Paramedic	6	98,706
8728	Firefighter - Paramedic	26	94,884
8728	Firefighter - Paramedic	69	91,704
8728	Firefighter / Paramedic		88,596
8728	Firefighter - Paramedic	96	88,596
8728	Firefighter - Paramedic	2	80,382
8728	Firefighter - Paramedic	36	76,428
8728	Firefighter - Paramedic	2	72,318
8728	Firefighter - Paramedic	18	68,796
8728	Firefighter / Paramedic		68,796
8725	Commander		136,836
8702	Battalion Chief - Paramedic	9	148,590
8702	Battalion Chief - Paramedic	1	140,406
8702	Battalion Chief - Paramedic		104,082
8701	Battalion Chief - EMT	77	145,116
8701	Battalion Chief - EMT	2	140,934
8701	Battalion Chief - EMT		101,646
0302	Administrative Assistant II	1	68,028
0302	Administrative Assistant II	1	37,248
	Schedule Salary Adjustments		1,467,819
Subsection Position Total		3,632	\$351,353,535

4119 - Training

8813	Lieutenant - EMT - Assigned as Training Instructor	1	\$132,780
8813	Lieutenant - EMT - Assigned as Training Instructor	1	125,046
8813	Lieutenant - EMT - Assigned as Training Instructor	1	121,308
8813	Lieutenant - EMT - Assigned as Training Instructor		92,304
8763	District Chief	1	170,112
	Schedule Salary Adjustments		950
Subsection Position Total		4	\$550,196

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

Position		No	Rate
4120 - Emergency Medical Services			
8763	District Chief	2	\$170,112
8750	Paramedic	6	94,530
8750	Paramedic	8	90,918
8750	Paramedic	20	87,384
8750	Paramedic	32	84,450
8750	Paramedic	37	81,588
8750	Paramedic	26	74,028
8750	Paramedic	170	66,606
8750	Paramedic	49	54,654
8749	Paramedic-In-Charge	10	100,884
8749	Paramedic-In-Charge	25	98,016
8749	Paramedic-In-Charge	38	94,584
8749	Paramedic-In-Charge	101	91,362
8749	Paramedic-In-Charge	92	88,410
8749	Paramedic-In-Charge	19	80,196
8749	Paramedic-In-Charge		68,898
8748	Paramedic Field Chief	1	139,602
8748	Paramedic Field Chief	26	136,836
8748	Paramedic Field Chief	4	132,876
8748	Paramedic Field Chief	6	129,282
8748	Paramedic Field Chief	3	125,736
8745	Ambulance Commander	14	125,190
8745	Ambulance Commander	15	121,464
8745	Ambulance Commander	39	117,894
8745	Ambulance Commander	12	114,366
8734	Assistant Deputy Chief Paramedic	9	156,360
8734	Assistant Deputy Chief Paramedic	1	148,914
0302	Administrative Assistant II	1	68,028
0302	Administrative Assistant II	1	62,004
	Schedule Salary Adjustments		946,100
Subsection Position Total		767	\$68,526,722
4122 - Special Operations			
8819	Firefighter - Per Arbitrators Award - Paramedic	2	\$109,548
8819	Firefighter - Per Arbitrators Award - Paramedic	1	106,440
8819	Firefighter - Per Arbitrators Award - Paramedic	7	102,702
8819	Firefighter - Per Arbitrators Award - Paramedic	6	99,228
8817	Captain - EMT	2	132,780
8817	Captain - EMT	1	128,844
8817	Captain - EMT	1	125,046
8812	Lieutenant - Paramedic	3	121,068
8811	Lieutenant - EMT	5	118,248
8811	Lieutenant - EMT	1	114,534
8811	Lieutenant - EMT	2	110,970
8811	Lieutenant - EMT	3	107,592
8807	Fire Engineer - EMT	2	106,980
8807	Fire Engineer - EMT	1	103,962
8807	Fire Engineer - EMT	1	100,320
8807	Fire Engineer - EMT	4	96,918
8801	Firefighter - EMT	3	100,248
8801	Firefighter - EMT	8	92,682
8801	Firefighter - EMT	21	89,568
8801	Firefighter - EMT	11	86,538
8801	Firefighter - EMT	3	57,978

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

4122 - Special Operations - Continued

	Position	No	Rate
8771	Firefighter - Per Arbitrators Award	1	100,884
8764	Deputy District Chief	3	156,360
8755	Assistant Deputy Fire Commissioner	1	185,352
8739	Battalion Chief	2	136,836
8737	Captain	1	125,190
8735	Lieutenant	1	111,474
8735	Lieutenant	1	104,628
8733	Fire Engineer	2	100,884
8733	Fire Engineer	1	98,016
8731	Firefighter	5	94,530
8731	Firefighter	6	90,918
8731	Firefighter	20	87,384
8731	Firefighter	5	84,450
8728	Firefighter - Paramedic	3	94,884
8728	Firefighter - Paramedic	7	91,704
8728	Firefighter - Paramedic	4	88,596
8726	Commander - EMT	1	133,350
8702	Battalion Chief - Paramedic	1	148,590
8659	Chief Helicopter Pilot - EMT	1	145,116
7355	Marine Pilot - Fire Boat	4	8,629.72M
6675	Helicopter Mechanic	1	45.35H
0365	Personal Assistant	1	78,936
	Schedule Salary Adjustments		42,919
Subsection Position Total		160	\$15,824,438
Section Position Total		4,572	\$437,362,075

3106 - Administrative Services

4121 - Labor Relations

8765	Deputy Chief of Employee Relations	1	\$157,776
1331	Labor Relations Supervisor	1	66,888
0801	Executive Administrative Assistant I	1	62,220
	Schedule Salary Adjustments		3,795
Subsection Position Total		3	\$290,679

4124 - Administration

9702	Deputy Fire Commissioner	1	\$187,680
8725	Commander	1	125,736
Subsection Position Total		2	\$313,416

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

3106 - Administrative Services - Continued

Position		No	Rate
4126 - Personnel			
9679	Deputy Commissioner	1	\$138,420
9192	Supervisor of Employee Referral Services	1	66,768
8764	Deputy District Chief	1	156,360
8759	Assistant Director of Personnel Services	1	104,748
8725	Commander	1	121,956
3763	Nurse Practitioner	3	82,164
3603	Occupational Health Nurse	1	91,596
3348	Medical Director	1	148,284
1304	Supervisor of Personnel Services	1	100,344
1301	Administrative Services Officer I	2	61,380
1301	Administrative Services Officer I	1	49,188
0831	Personal Computer Operator III	1	37,248
0638	Programmer/Analyst	1	93,264
0629	Principal Programmer/Analyst	1	100,656
0431	Clerk IV	1	64,992
0431	Clerk IV	2	37,248
0308	Staff Assistant	1	81,948
0303	Administrative Assistant III	1	62,004
	Schedule Salary Adjustments		13,371
Subsection Position Total		22	\$1,874,895
4127 - Human Relations			
8535	Coordinator of Human Relations	1	\$124,080
0308	Staff Assistant	1	81,948
	Schedule Salary Adjustments		477
Subsection Position Total		2	\$206,505
4129 - Records			
0841	Manager of Data Entry Operators	1	\$59,376
0665	Senior Data Entry Operator	1	56,544
0430	Clerk III	1	33,564
0302	Administrative Assistant II	1	64,992
Subsection Position Total		4	\$214,476
Section Position Total		33	\$2,899,971
3108 - Support Services			
4130 - Administration			
9702	Deputy Fire Commissioner	1	\$187,680
8745	Ambulance Commander	1	125,190
8726	Commander - EMT	1	145,116
0638	Programmer/Analyst	1	89,676
0308	Staff Assistant	1	71,292
0303	Administrative Assistant III	1	68,028
0303	Administrative Assistant III	1	44,820
	Schedule Salary Adjustments		846
Subsection Position Total		7	\$732,648
4133 - Support and Logistics-EMS			
8734	Assistant Deputy Chief Paramedic	1	\$156,360
6331	Senior Storekeeper	1	57,084
	Schedule Salary Adjustments		1,344
Subsection Position Total		2	\$214,788

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

3108 - Support Services - Continued

Position		No	Rate
4134 - Equipment/Supplies			
9532	Stores Laborer	2	\$39,20H
8819	Firefighter - Per Arbitrators Award - Paramedic	2	109,548
8811	Lieutenant - EMT	2	118,248
8801	Firefighter - EMT	4	100,248
8801	Firefighter - EMT	2	96,414
8801	Firefighter - EMT	3	92,682
8801	Firefighter - EMT	3	89,568
8801	Firefighter - EMT	1	57,978
8784	Coordinator of Air Mask Services	1	157,776
8763	District Chief	1	170,112
8737	Captain	1	125,190
8735	Lieutenant	2	111,474
8735	Lieutenant	1	101,442
8733	Fire Engineer	1	100,884
8733	Fire Engineer	2	94,584
8731	Firefighter	6	94,530
8731	Firefighter	4	90,918
8731	Firefighter	2	87,384
8731	Firefighter	1	84,450
8731	Firefighter	2	54,654
6733	Supervising Air Mask Technician	1	99,552
6732	Senior Air Mask Technician	2	90,744
6732	Senior Air Mask Technician	1	86,580
6732	Senior Air Mask Technician	1	82,728
0303	Administrative Assistant III	1	71,292
0302	Administrative Assistant II	1	37,248
	Schedule Salary Adjustments		15,557
Subsection Position Total		50	\$4,758,555
Section Position Total		59	\$5,705,991

3112 - Fire Prevention

4144 - Administration

9702	Deputy Fire Commissioner	1	\$187,680
8879	Chief Fire Prevention Engineer	1	112,308
8877	Fire Prevention Engineer	1	106,836
8763	District Chief	1	170,112
8749	Paramedic-In-Charge	1	100,884
8737	Captain	1	125,190
8725	Commander	1	132,720
0308	Staff Assistant	1	71,292
0303	Administrative Assistant III	2	81,948
0303	Administrative Assistant III	1	68,028
	Schedule Salary Adjustments		3,430
Subsection Position Total		11	\$1,242,376

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

3112 - Fire Prevention - Continued

Position	No	Rate
4146 - Inspections		
8819 Firefighter - Per Arbitrators Award - Paramedic	1	\$109,548
8819 Firefighter - Per Arbitrators Award - Paramedic	1	106,440
8817 Captain - EMT	1	132,780
8812 Lieutenant - Paramedic	4	121,068
8811 Lieutenant - EMT	5	118,248
8811 Lieutenant - EMT	5	114,534
8811 Lieutenant - EMT	4	110,970
8811 Lieutenant - EMT	4	107,592
8811 Lieutenant - EMT	1	85,638
8801 Firefighter - EMT	1	100,248
8801 Firefighter - EMT	4	89,568
8801 Firefighter - EMT	5	86,538
8801 Firefighter - EMT	1	57,978
8739 Battalion Chief	1	136,836
8737 Captain	1	125,190
8735 Lieutenant	8	111,474
8735 Lieutenant	3	104,628
8735 Lieutenant	5	101,442
8733 Fire Engineer	2	100,884
8731 Firefighter	6	94,530
8731 Firefighter	4	90,918
8731 Firefighter	5	87,384
8731 Firefighter	1	84,450
8731 Firefighter	1	54,654
8728 Firefighter - Paramedic	1	98,706
Schedule Salary Adjustments		21,516
Subsection Position Total	75	\$7,709,802
Section Position Total	86	\$8,952,178
Position Total	4,851	\$464,359,658
Turnover		(14,913,076)
Position Net Total	4,851	\$449,446,582

0100 - Corporate Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

The Department of Buildings (DOB) maintains building safety for residents and visitors by enforcing the Chicago Building Code through building permits, building inspections, trade licensing and regulatory review. DOB promotes high quality design standards for new construction as well as the conservation, rehabilitation and reuse of the City's existing buildings.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$18,081,918
0011	Contract Wage Increment - Salary	20,816
0012	Contract Wage Increment - Prevailing Rate	83,609
0015	Schedule Salary Adjustments	65,770
0020	Overtime	100,000
0032	Reimbursable Overtime	250,000
0050	Stipends	57,000
0000 Personnel Services - Total*		\$18,659,113
0100 Contractual Services		
0130	Postage	\$29,609
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,924,575
0143	Court Reporting	1,500
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000
0157	Rental of Equipment and Services	5,000
0159	Lease Purchase Agreements for Equipment and Machinery	27,847
0162	Repair/Maintenance of Equipment	15,500
0166	Dues, Subscriptions and Memberships	1,000
0178	Freight and Express Charges	250
0181	Mobile Communication Services	143,842
0190	Telephone - Non-Centrex Billings	84,000
0191	Telephone - Relocations of Phone Lines	500
0196	Data Circuits	5,400
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	25,805
0100 Contractual Services - Total*		\$4,274,828
0200 Travel		
0229	Transportation and Expense Allowance	155,000
0200 Travel - Total*		\$155,000
0300 Commodities and Materials		
0319	Clothing	\$10,000
0348	Books and Related Material	1,000
0350	Stationery and Office Supplies	30,620
0300 Commodities and Materials - Total*		\$41,620
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$300,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	100,000
0900 Financial Purposes as Specified - Total		\$400,000
9000 Purposes as Specified		
9019	For Board-Up and Demolition of Abandoned Buildings	3,000,000
9000 Purposes as Specified - Total		\$3,000,000
Appropriation Total*		\$26,530,561

**0100 - Corporate Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3006 - Administration		
4001 - Office of the Commissioner		
9967 Commissioner of Buildings	1	\$157,092
9813 Managing Deputy Commissioner	1	122,856
9660 First Deputy Commissioner	1	129,156
2131 Coordinator of Special Projects - Buildings	1	94,200
1430 Policy Analyst	1	86,700
1430 Policy Analyst	1	57,834
0705 Director Public Affairs	1	99,672
0308 Staff Assistant	1	71,292
0308 Staff Assistant	1	68,028
0308 Staff Assistant	1	64,296
0216 Manager of Customer Services	1	90,228
Schedule Salary Adjustments		2,595
Subsection Position Total	11	\$1,043,949
4002 - Finance and Administration Services		
9679 Deputy Commissioner	1	\$102,084
1327 Supervisor of Personnel Administration	1	95,820
0313 Assistant Commissioner	1	112,308
0308 Staff Assistant	1	81,948
0308 Staff Assistant	1	74,676
0308 Staff Assistant	1	71,292
0303 Administrative Assistant III	1	81,948
Schedule Salary Adjustments		2,682
Subsection Position Total	7	\$622,758
Section Position Total	18	\$1,666,707
3010 - Developer Services		
0311 Projects Administrator	1	\$93,888
Section Position Total	1	\$93,888
3011 - Licensing and Community Affairs		
4010 - Code Compliance		
9679 Deputy Commissioner	1	\$126,564
2120 Manager of Regulatory Review	1	118,020
0313 Assistant Commissioner	1	105,792
0311 Projects Administrator	1	102,684
Subsection Position Total	4	\$453,060
4015 - Building Board of Appeals		
9628 Vice Chairman		\$6,000M
9622 Member		6,000M
9621 Chairman		9,000M
Subsection Position Total		

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

3011 - Licensing and Community Affairs - Continued

Position	No	Rate
4032 - Records and Freedom of Information		
0430 Clerk III	1	\$49,140
0302 Administrative Assistant II	1	68,028
Subsection Position Total	2	\$117,168
4036 - Licensing and Registration		
0303 Administrative Assistant III	1	\$68,028
Subsection Position Total	1	\$68,028
Section Position Total	7	\$638,256

3012 - Information Technology

4057 - Information Systems

0673 Senior Data Base Analyst	1	\$71,292
0662 Senior Computer Console Operator	1	68,028
0601 Director of Information Systems	1	105,060
0303 Administrative Assistant III	1	81,948
0302 Administrative Assistant II	1	37,248
Subsection Position Total	5	\$363,576

4059 - Data Processing

0308 Staff Assistant	1	\$74,676
0308 Staff Assistant	1	68,028
0303 Administrative Assistant III	1	81,948
0303 Administrative Assistant III	1	74,676
0302 Administrative Assistant II	2	68,028
0302 Administrative Assistant II	2	59,184
0302 Administrative Assistant II	1	56,544
Schedule Salary Adjustments		1,698
Subsection Position Total	9	\$611,994
Section Position Total	14	\$975,570

3015 - Plan Review

5620 Structural Engineer	1	\$106,836
5615 Civil Engineer V	1	116,784
5425 Project Manager - Buildings	7	106,836
5404 Architect IV	4	106,836
5404 Architect IV	2	84,924
5151 Electrical Inspector	1	8,160M
2184 Ventilation and Furnace Inspector	3	7,905.73M
2135 Cooling Plant Inspector	2	8,320M
0310 Project Manager	1	120,732
0310 Project Manager	1	119,544
Schedule Salary Adjustments		3,381
Section Position Total	23	\$2,394,527

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

Position	No	Rate
3016 - Code Enforcement		
4071 - Voluntary Compliance		
2122 Director of Conservation Inspections	1	\$115,356
1912 Project Coordinator	1	91,476
Subsection Position Total	2	\$206,832
4072 - Strategic Task Force		
2151 Supervising Building / Construction Inspector	1	\$125,580
2150 Building/Construction Inspector	1	95,088
2150 Building/Construction Inspector	2	90,744
2123 Assistant Director of Conservation Inspections	1	104,748
1302 Administrative Services Officer II	1	85,764
0302 Administrative Assistant II	1	62,004
Schedule Salary Adjustments		3,974
Subsection Position Total	7	\$658,646
Section Position Total	9	\$865,478
3020 - Building Inspection		
4060 - Building Inspection/Administration		
2152 Chief Building/Construction Inspector	1	\$104,748
2151 Supervising Building / Construction Inspector	1	99,552
2150 Building/Construction Inspector	3	99,552
2150 Building/Construction Inspector	2	95,088
2150 Building/Construction Inspector	2	81,900
2150 Building/Construction Inspector	3	78,144
2150 Building/Construction Inspector	2	74,640
Schedule Salary Adjustments		18,009
Subsection Position Total	14	\$1,258,653
Section Position Total	14	\$1,258,653
3025 - Technical Inspections		
4076 - New Construction Inspection		
2151 Supervising Building / Construction Inspector	2	\$119,880
2150 Building/Construction Inspector	2	119,880
2150 Building/Construction Inspector	2	109,272
2150 Building/Construction Inspector	3	99,552
2150 Building/Construction Inspector	1	95,088
2150 Building/Construction Inspector	1	90,744
2150 Building/Construction Inspector	1	78,144
2150 Building/Construction Inspector	5	71,232
Schedule Salary Adjustments		29,483
Subsection Position Total	17	\$1,646,339
4077 - Special Inspections Program (PPA)		
2151 Supervising Building / Construction Inspector	1	\$119,880
2150 Building/Construction Inspector	2	99,552
2150 Building/Construction Inspector	1	95,088
2150 Building/Construction Inspector	2	90,744
Schedule Salary Adjustments		3,948
Subsection Position Total	6	\$599,508

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

3025 - Technical Inspections - Continued

Position		No	Rate
4085 - Electrical Code Compliance Inspection			
5156	Chief Electrical Inspector	1	\$106,848
5153	Supervisor of Electrical Inspectors	3	8,534M
5151	Electrical Inspector	20	8,160M
Subsection Position Total		24	\$2,372,472
4090 - Elevator Code Compliance Inspection			
2138	Assistant Chief Elevator Inspector	1	\$10,525.13M
2137	Elevator Inspector	12	9,906M
Subsection Position Total		13	\$1,552,766
4095 - Mechanical Equipment Inspection			
2185	Supervising Ventilation and Furnace Inspector	1	\$7,978.53M
2184	Ventilation and Furnace Inspector	11	7,905.73M
2145	Director of Technical Inspections	1	97,728
Subsection Position Total		13	\$1,237,026
4096 - Refrigeration Inspections			
2136	Supervising Cooling Plant Inspector	1	\$8,493.33M
2135	Cooling Plant Inspector	6	8,320M
Subsection Position Total		7	\$700,960
4100 - Boiler Inspections			
2105	Boiler Inspector	6	\$8,469.07M
2104	Supervising Boiler Inspector	1	8,703.07M
2101	Chief Boiler Inspector	1	9,360M
Subsection Position Total		8	\$826,530
4105 - Iron Inspections			
2164	Iron Inspector	4	\$8,008M
Subsection Position Total		4	\$384,384
4115 - Construction Equipment Inspection			
7610	Construction Equipment Inspector	5	\$9,030.67M
7606	Chief Construction Equipment Inspector	1	106,848
Subsection Position Total		6	\$648,688
Section Position Total		98	\$9,968,673
3040 - Small Projects			
4037 - Short Forms			
5425	Project Manager - Buildings	1	\$71,292
5404	Architect IV	3	106,836
5151	Electrical Inspector	1	8,160M
2131	Coordinator of Special Projects - Buildings	1	94,200
0302	Administrative Assistant II	1	59,184
Subsection Position Total		7	\$643,104
Section Position Total		7	\$643,104
Position Total		191	\$18,504,856
Turnover			(357,168)
Position Net Total		191	\$18,147,688

0100 - Corporate Fund
070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

The Department of Business Affairs and Consumer Protection (BACP) licenses, educates, regulates, and empowers Chicago businesses to grow and succeed. BACP receives and processes consumer complaints, investigates business compliance, and enforces rules and regulations.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$13,269,839
0011	Contract Wage Increment - Salary	33,049
0015	Schedule Salary Adjustments	92,000
0020	Overtime	24,700
0039	For the Employment of Students as Trainees	21,800
0000 Personnel Services - Total*		\$13,441,388
0100 Contractual Services		
0124	Investigation Costs	\$104,069
0130	Postage	72,016
0135	For Delegate Agencies	3,394,110
0138	For Professional Services for Information Technology Maintenance	307,340
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	180,970
0143	Court Reporting	42,100
0148	Testing and Inspecting	31,709
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	16,452
0152	Advertising	89,683
0153	Promotions	3,384
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,401
0157	Rental of Equipment and Services	31,547
0159	Lease Purchase Agreements for Equipment and Machinery	6,124
0162	Repair/Maintenance of Equipment	29,059
0166	Dues, Subscriptions and Memberships	4,706
0169	Technical Meeting Costs	4,118
0179	Messenger Service	1,000
0181	Mobile Communication Services	54,140
0190	Telephone - Non-Centrex Billings	52,000
0196	Data Circuits	37,800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	90,100
0100 Contractual Services - Total*		\$4,554,828
0200 Travel		
0229	Transportation and Expense Allowance	\$33,285
0245	Reimbursement to Travelers	2,092
0270	Local Transportation	1,966
0200 Travel - Total*		\$37,343
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	\$76,608
0340	Material and Supplies	22,385
0348	Books and Related Material	1,972
0350	Stationery and Office Supplies	36,186
0360	Repair Parts and Material	3,083
0300 Commodities and Materials - Total*		\$140,234
Appropriation Total*		\$18,173,793

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate	
3005 - Administration			
4005 - Management			
9970	Commissioner of Business Affairs and Consumer Protection	1	\$157,092
9660	First Deputy Commissioner	1	120,000
1651	Office Administrator	1	61,560
1430	Policy Analyst	1	68,508
0604	Senior Systems Programmer	1	106,836
0430	Clerk III	1	53,904
0320	Assistant to the Commissioner	1	79,596
0313	Assistant Commissioner	1	92,040
0304	Assistant to Commissioner	1	75,216
0303	Administrative Assistant III	1	68,028
	Schedule Salary Adjustments		2,545
Subsection Position Total		10	\$885,325
4009 - Finance and Payroll			
1304	Supervisor of Personnel Services	1	\$83,340
1301	Administrative Services Officer I	1	81,948
0381	Director of Administration II	1	100,344
0310	Project Manager	1	104,748
0103	Accountant III	1	89,676
	Schedule Salary Adjustments		954
Subsection Position Total		5	\$461,010
Section Position Total		15	\$1,346,335
3010 - Advocacy and Outreach			
4020 - Cable Municipal Channel			
1912	Project Coordinator	1	\$69,240
1912	Project Coordinator	1	56,124
1434	Director of Public Information	1	79,284
0948	Studio Equipment Engineer	1	79,596
0947	Studio Equipment Manager	1	105,120
0943	Station Manager	1	105,120
0938	Senior Videographer	1	59,376
0937	Supervising Videographer	1	75,960
0926	Television Production Specialist	1	51,156
0729	Information Coordinator	1	61,584
0703	Public Relations Rep III	1	54,000
	Schedule Salary Adjustments		7,003
Subsection Position Total		11	\$803,563
Section Position Total		11	\$803,563

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position		No	Rate
3011 - Intergovernmental Affairs and Special Projects			
0712	Senior Public Information Officer	1	\$87,324
0313	Assistant Commissioner	1	91,128
0303	Administrative Assistant III	1	68,028
0302	Administrative Assistant II	1	56,544
	Schedule Salary Adjustments		4,506
Section Position Total		4	\$307,530
3012 - Small Business Center			
9813	Managing Deputy Commissioner	1	\$129,996
1912	Project Coordinator	1	56,124
1302	Administrative Services Officer II	1	81,948
0313	Assistant Commissioner	1	95,772
	Schedule Salary Adjustments		2,247
Section Position Total		4	\$366,087
3013 - Business Licenses / Permits Operations			
4041 - Assistance and Licensing			
9679	Deputy Commissioner	1	\$120,192
9003	Criminal History Analyst	1	70,560
9003	Criminal History Analyst	1	54,000
2491	Consumer Investigator II	1	68,028
0352	Business Consultant Supervisor	1	110,088
0352	Business Consultant Supervisor	1	95,820
0352	Business Consultant Supervisor	3	83,340
0351	Senior Business Consultant	1	75,960
0351	Senior Business Consultant	5	69,240
0351	Senior Business Consultant	1	64,524
0351	Senior Business Consultant	1	56,124
0350	Business Consultant	1	65,172
0350	Business Consultant	1	61,584
0350	Business Consultant	1	58,800
0350	Business Consultant	3	56,124
0313	Assistant Commissioner	1	89,400
0308	Staff Assistant	1	81,948
	Schedule Salary Adjustments		14,344
Subsection Position Total		25	\$1,851,136
4042 - Operations Support			
0310	Project Manager	1	\$68,712
0303	Administrative Assistant III	1	74,676
0303	Administrative Assistant III	1	71,292
0303	Administrative Assistant III	1	62,004
	Schedule Salary Adjustments		872
Subsection Position Total		4	\$277,556
4043 - Public Way Use			
1981	Coordinator of Economic Development	1	\$110,088
1218	Supervisor of Compensation	1	91,476
0303	Administrative Assistant III	1	68,028
0192	Auditor II	1	89,676
	Schedule Salary Adjustments		952
Subsection Position Total		4	\$360,220
Section Position Total		33	\$2,488,912

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position	No	Rate
3018 - Public Vehicle Licenses and Permits		
4024 - Public Vehicle Operations		
9679 Deputy Commissioner	1	\$105,180
3092 Program Director	1	95,820
0308 Staff Assistant	1	64,296
Schedule Salary Adjustments		3,312
Subsection Position Total	3	\$268,608
4025 - Medallion Licensing		
0323 Administrative Assistant III - Excluded	1	\$69,240
0309 Coordinator of Special Projects	1	61,584
0303 Administrative Assistant III	1	74,676
0302 Administrative Assistant II	1	62,004
0302 Administrative Assistant II	1	59,184
0302 Administrative Assistant II	3	56,544
Schedule Salary Adjustments		8,107
Subsection Position Total	8	\$504,427
4026 - Vehicle Inspection		
1276 Supervisor of Public Vehicle Inspectors	1	\$99,552
1276 Supervisor of Public Vehicle Inspectors	1	86,580
1275 Senior Public Vehicle Inspector	1	85,764
1275 Senior Public Vehicle Inspector	1	78,204
1275 Senior Public Vehicle Inspector	1	49,188
1274 Public Vehicle Inspector	1	74,676
1274 Public Vehicle Inspector	2	71,292
1274 Public Vehicle Inspector	1	68,028
1274 Public Vehicle Inspector	1	44,820
0322 Special Assistant	1	95,820
Schedule Salary Adjustments		8,879
Subsection Position Total	11	\$834,095
4027 - Public Passenger Chauffeur Licensing		
2490 Consumer Investigator I	1	\$62,004
0832 Personal Computer Operator II	1	53,904
0432 Supervising Clerk	1	81,948
0313 Assistant Commissioner	1	82,500
0303 Administrative Assistant III	1	74,676
0303 Administrative Assistant III	1	68,028
0303 Administrative Assistant III	1	44,820
0302 Administrative Assistant II	1	51,516
Schedule Salary Adjustments		4,257
Subsection Position Total	8	\$523,653
Section Position Total	30	\$2,130,783
3019 - Local Liquor Control		
2976 Executive Assistant	1	\$124,080
0313 Assistant Commissioner	1	103,716
Section Position Total	2	\$227,796

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position		No	Rate
3028 - Enforcement			
9679	Deputy Commissioner	1	\$115,740
6144	Engineering Technician V	1	98,616
2492	Supervising Consumer Investigator	1	91,476
2491	Consumer Investigator II	2	89,880
2491	Consumer Investigator II	2	74,676
2491	Consumer Investigator II	2	68,028
2491	Consumer Investigator II	1	49,188
2490	Consumer Investigator I	1	78,204
2490	Consumer Investigator I	1	71,292
2490	Consumer Investigator I	1	68,028
2490	Consumer Investigator I	1	44,820
2474	Chief Consumer Service Investigator	1	110,088
1229	Supervisor of Tax and License Compliance	1	87,324
1228	Revenue Investigator II	1	81,948
1227	Revenue Investigator I	1	81,948
1227	Revenue Investigator I	1	74,676
1227	Revenue Investigator I	1	71,292
	Schedule Salary Adjustments		13,818
Section Position Total		20	\$1,603,626
3029 - Prosecutions and Investigations			
4012 - Business Compliance			
4268	Director of Security	1	\$92,040
2492	Supervising Consumer Investigator	1	79,596
2491	Consumer Investigator II	1	81,948
2491	Consumer Investigator II	1	78,204
1646	Attorney	1	54,000
1229	Supervisor of Tax and License Compliance	1	100,344
1229	Supervisor of Tax and License Compliance	2	83,340
1229	Supervisor of Tax and License Compliance	1	79,596
1229	Supervisor of Tax and License Compliance	1	75,960
1228	Revenue Investigator II	1	94,200
1228	Revenue Investigator II	2	89,880
1228	Revenue Investigator II	2	85,764
1228	Revenue Investigator II	4	81,948
1228	Revenue Investigator II	2	78,204
1228	Revenue Investigator II	7	74,676
1228	Revenue Investigator II	2	70,560
1228	Revenue Investigator II		58,608
1227	Revenue Investigator I	1	89,880
1227	Revenue Investigator I	5	49,188
0323	Administrative Assistant III - Excluded	1	56,700
0313	Assistant Commissioner	1	112,308
0302	Administrative Assistant II	1	68,028
0302	Administrative Assistant II	1	56,544
	Schedule Salary Adjustments		18,083
Subsection Position Total		40	\$3,049,391

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

3029 - Prosecutions and Investigations - Continued

Position		No	Rate
4013 - Prosecutions			
9679	Deputy Commissioner	1	\$104,748
1646	Attorney	3	54,000
1631	Law Clerk	10,000H	14.23H
1227	Revenue Investigator I	1	81,948
0313	Assistant Commissioner	1	83,904
0309	Coordinator of Special Projects	2	87,324
0303	Administrative Assistant III	1	81,948
0303	Administrative Assistant III	1	71,292
0302	Administrative Assistant II	1	59,184
0167	Manager of Revenue Collections	1	86,460
	Schedule Salary Adjustments		2,121
Subsection Position Total		12	\$1,050,553
4014 - Adjudications			
1646	Attorney	2	\$54,000
0635	Senior Programmer/Analyst	1	106,836
0323	Administrative Assistant III - Excluded	1	56,700
0308	Staff Assistant	1	49,188
Subsection Position Total		5	\$320,724
Section Position Total		57	\$4,420,668
3041 - Cable			
9679	Deputy Commissioner	1	\$112,308
1227	Revenue Investigator I	1	49,188
Section Position Total		2	\$161,496
Position Total		178	\$13,856,796
Turnover			(494,957)
Position Net Total		178	\$13,361,839

0100 - Corporate Fund
073 - COMMISSION ON ANIMAL CARE AND CONTROL

(073/1005/2005)

The Commission on Animal Care and Control protects public safety and ensures the humane care of animals through sheltering, pet placement, education, and animal law enforcement.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,302,907
0011	Contract Wage Increment - Salary	10,107
0015	Schedule Salary Adjustments	35,217
0020	Overtime	145,000
0091	Uniform Allowance	31,180
0000 Personnel Services - Total*		\$4,524,411
0100 Contractual Services		
0130	Postage	\$2,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	654,957
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,427
0152	Advertising	2,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200
0157	Rental of Equipment and Services	2,160
0159	Lease Purchase Agreements for Equipment and Machinery	26,400
0162	Repair/Maintenance of Equipment	5,220
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	5,350
0169	Technical Meeting Costs	1,068
0181	Mobile Communication Services	19,140
0190	Telephone - Non-Centrex Billings	7,000
0196	Data Circuits	2,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,015
0100 Contractual Services - Total*		\$733,337
0200 Travel		
0245	Reimbursement to Travelers	480
0200 Travel - Total*		\$480
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$70,028
0330	Food	113,278
0340	Material and Supplies	20,316
0342	Drugs, Medicine and Chemical Materials	230,200
0350	Stationery and Office Supplies	9,164
0360	Repair Parts and Material	2,093
0300 Commodities and Materials - Total*		\$445,079
Appropriation Total*		\$5,703,307

0100 - Corporate Fund
073 - Commission on Animal Care and Control - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3003 - Administration		
9973 Executive Director of Animal Care and Control	1	\$138,420
9684 Deputy Director	1	97,692
1310 Administrative Services Officer II - Excluded	1	87,324
0308 Staff Assistant	1	74,676
0305 Assistant to the Executive Director	1	64,524
Schedule Salary Adjustments		3,818
Section Position Total	5	\$466,454
3005 - Animal Control		
9633 Member	8	
9621 Chairman	1	
7102 Dispatch Clerk	1	68,028
7102 Dispatch Clerk	1	53,376
3496 Animal Control Officer	4	68,568
3496 Animal Control Officer	2	65,472
3496 Animal Control Officer	2	59,652
3496 Animal Control Officer	3	56,928
3496 Animal Control Officer	2	54,360
3496 Animal Control Officer	1	44,568
3496 Animal Control Officer	4	42,516
3496 Animal Control Officer	1	40,596
3496 Animal Control Officer	4	38,748
3495 Supervisor of Animal Control Officers	1	78,768
3495 Supervisor of Animal Control Officers	1	71,820
3495 Supervisor of Animal Control Officers	1	68,568
3493 Operations Manager of Animal Control	1	75,216
Schedule Salary Adjustments		14,373
Section Position Total	29	\$1,644,393

0100 - Corporate Fund
073 - Commission on Animal Care and Control
Positions and Salaries - Continued

Position	No	Rate
3010 - Animal Care		
3499 Animal Care Aide I	2	\$68,028
3497 Animal Care Aide II	3	51,012
3497 Animal Care Aide II	2	48,648
3497 Animal Care Aide II	1	40,872
3492 Veterinarian Assistant	3	64,992
3492 Veterinarian Assistant	1	62,004
3492 Veterinarian Assistant	1	58,608
3492 Veterinarian Assistant	1	53,376
3489 Supervising Veterinary Assistant	1	56,124
3487 Supervisor of Animal Care Aides	1	78,204
3487 Supervisor of Animal Care Aides	1	74,676
3487 Supervisor of Animal Care Aides	1	67,356
3486 Animal Placement Coordinator - Hourly	2,080H	25.60H
3485 Animal Shelter Manager	1	66,888
3484 Animal Placement Coordinator	1	51,156
3483 Animal Care Clerk - Hourly	20,800H	22.21H
3310 Veterinarian	1	124,380
3310 Veterinarian	1	110,532
3310 Veterinarian	1	85,500
3309 Veterinarian - Hourly	520H	50.98H
Schedule Salary Adjustments		12,783
Section Position Total	23	\$2,065,549
3015 - Anti-Cruelty		
3491 Animal Control Inspector	1	\$75,240
3491 Animal Control Inspector	1	65,472
3491 Animal Control Inspector	1	62,496
3491 Animal Control Inspector	1	59,652
3491 Animal Control Inspector	1	54,360
Schedule Salary Adjustments		4,243
Section Position Total	5	\$321,463
Position Total	62	\$4,497,859
Turnover		(159,735)
Position Net Total	62	\$4,338,124

**0100 - Corporate Fund
077 - LICENSE APPEAL COMMISSION**

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations, and fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders. The Commission conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$71,292
0011	Contract Wage Increment - Salary	356
0015	Schedule Salary Adjustments	2,397
0000 Personnel Services - Total*		\$74,045
0100 Contractual Services		
0130	Postage	\$147
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	82,223
0143	Court Reporting	17,500
0157	Rental of Equipment and Services	884
0162	Repair/Maintenance of Equipment	216
0190	Telephone - Non-Centrex Billings	1,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	125
0100 Contractual Services - Total*		\$102,095
0300 Commodities and Materials		
0340	Material and Supplies	500
0300 Commodities and Materials - Total*		\$500
Appropriation Total*		\$176,640

Positions and Salaries

Position		No	Rate
3005 - Liquor License Revocation Appeals			
0308	Staff Assistant	1	\$71,292
	Schedule Salary Adjustments		2,397
Section Position Total		1	\$73,689
Position Total		1	\$73,689

**0100 - Corporate Fund
078 - BOARD OF ETHICS**

(078/1005/2005)

The Board of Ethics administers the City's Governmental Ethics and Campaign Financing Ordinances and other laws adopted to help ensure that city officials and employees avoid conflicts of interests. The agency's activities include providing confidential advice; educating City personnel, vendors, lobbyists, and the public about ordinances; regulating lobbyists and campaign contributors; distributing and maintaining financial disclosure statements for public inspection; and referring complaints and adjudicating completed investigations.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$780,276
0011 Contract Wage Increment - Salary	410
0015 Schedule Salary Adjustments	2,076
0000 Personnel Services - Total*	\$782,762
0100 Contractual Services	
0130 Postage	\$4,547
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
0157 Rental of Equipment and Services	3,825
0159 Lease Purchase Agreements for Equipment and Machinery	3,600
0162 Repair/Maintenance of Equipment	2,396
0166 Dues, Subscriptions and Memberships	2,713
0169 Technical Meeting Costs	1,150
0178 Freight and Express Charges	3,644
0190 Telephone - Non-Centrex Billings	4,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	855
0100 Contractual Services - Total*	\$66,730
0200 Travel	
0229 Transportation and Expense Allowance	\$165
0245 Reimbursement to Travelers	2,560
0270 Local Transportation	2,400
0200 Travel - Total*	\$5,125
0300 Commodities and Materials	
0348 Books and Related Material	\$595
0350 Stationery and Office Supplies	2,615
0300 Commodities and Materials - Total*	\$3,210
Appropriation Total*	\$857,827

**0100 - Corporate Fund
078 - Board of Ethics - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - Administration		
9978 Executive Director - Board of Ethics	1	\$131,688
9718 Investigator - Ethics	1	76,956
9684 Deputy Director	1	118,080
3092 Program Director	1	83,340
1659 Legal Counsel - Board of Ethics	1	87,324
0801 Executive Administrative Assistant I	1	48,852
0309 Coordinator of Special Projects	1	79,596
0308 Staff Assistant	1	81,948
0305 Assistant to the Executive Director	1	72,492
Schedule Salary Adjustments		2,076
Section Position Total	9	\$782,352
Position Total	9	\$782,352

0100 - Corporate Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2005 - COMMISSIONER'S OFFICE

(081/1005/2005)

The Department of Streets and Sanitation (DSS) provides a safe and healthy environment on the streets and alleys of Chicago through the effective management of the collection, disposal and recycling of residential refuse; the sweeping and plowing of streets; the timely removal of graffiti; the cleaning of vacant lots; the demolition of garages; the towing of illegally parked vehicles; the abatement of rodents; and the planting, trimming and removal of trees.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,302,449
0011	Contract Wage Increment - Salary	634
0012	Contract Wage Increment - Prevailing Rate	770
0015	Schedule Salary Adjustments	1,956
0000 Personnel Services - Total*		\$1,305,809
0100 Contractual Services		
0130	Postage	\$5,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	21,800
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	500
0157	Rental of Equipment and Services	700
0166	Dues, Subscriptions and Memberships	300
0169	Technical Meeting Costs	75
0181	Mobile Communication Services	125,000
0190	Telephone - Non-Centrex Billings	53,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	8,500
0100 Contractual Services - Total*		\$215,375
0200 Travel		
0245	Reimbursement to Travelers	200
0200 Travel - Total*		\$200
0300 Commodities and Materials		
0348	Books and Related Material	\$150
0350	Stationery and Office Supplies	6,000
0300 Commodities and Materials - Total*		\$6,150
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	540,000
0900 Financial Purposes as Specified - Total		\$540,000
Appropriation Total*		\$2,067,534

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3004 - Departmental Administration		
4000 - Office of the Commissioner		
9981 Commissioner of Streets and Sanitation	1	\$157,092
9813 Managing Deputy Commissioner	1	135,684
9679 Deputy Commissioner	1	119,208
9660 First Deputy Commissioner	1	142,608
0365 Personal Assistant	1	75,960
0305 Assistant to the Executive Director	1	79,596
Subsection Position Total	6	\$710,148
4002 - Administrative Support		
7123 Equipment Training Specialist - MTD	1	\$6,419M
6305 Safety Specialist	1	53,892
0705 Director Public Affairs	1	102,684
0323 Administrative Assistant III - Excluded	1	59,376
0323 Administrative Assistant III - Excluded	1	42,456
0308 Staff Assistant	1	81,948
0289 Safety Administrator	1	84,996
Schedule Salary Adjustments		1,956
Subsection Position Total	7	\$504,336
4003 - Community Outreach		
0313 Assistant Commissioner	1	\$98,688
0303 Administrative Assistant III	1	44,820
Subsection Position Total	2	\$143,508
Section Position Total	15	\$1,357,992
Position Total	15	\$1,357,992
Turnover		(53,587)
Position Net Total	15	\$1,304,405

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2006 - ADMINISTRATIVE SERVICES DIVISION

(081/1005/2006)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,449,627
0011	Contract Wage Increment - Salary	1,811
0012	Contract Wage Increment - Prevailing Rate	12,711
0015	Schedule Salary Adjustments	11,377
0020	Overtime	1,000
0000 Personnel Services - Total*		\$4,476,526
0100 Contractual Services		
0130	Postage	\$3,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,000
0159	Lease Purchase Agreements for Equipment and Machinery	20,000
0162	Repair/Maintenance of Equipment	3,000
0190	Telephone - Non-Centrex Billings	4,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	850
0100 Contractual Services - Total*		\$31,850
0200 Travel		
0229	Transportation and Expense Allowance	250
0200 Travel - Total*		\$250
0300 Commodities and Materials		
0350	Stationery and Office Supplies	5,250
0300 Commodities and Materials - Total*		\$5,250
Appropriation Total*		\$4,513,876

Positions and Salaries

Position	No	Rate
3009 - Personnel/Payroll/Legal		
4013 - Administrative/Personnel Services		
7975	Tree Trimmer	8,160H \$36.32H
7633	Hoisting Engineer	2,040H 48.10H
7183	Motor Truck Driver	6,120H 35.03H
6324	Sanitation Laborer	59,160H 35.50H
1342	Senior Personnel Assistant	1 68,028
1331	Labor Relations Supervisor	1 68,556
1302	Administrative Services Officer II	1 62,364
1301	Administrative Services Officer I	1 78,204
0381	Director of Administration II	1 79,596
0378	Administrative Supervisor	1 65,172
0302	Administrative Assistant II	1 68,028
	Schedule Salary Adjustments	5,856
Subsection Position Total		7 \$3,204,863

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2006 - Administrative Services Division
Positions and Salaries - Continued

3009 - Personnel/Payroll/Legal - Continued

Position	No	Rate
4014 - Payroll Services		
0320 Assistant to the Commissioner	1	\$87,324
0313 Assistant Commissioner	1	106,848
0309 Coordinator of Special Projects	1	100,344
0175 Field Payroll Auditor	2	82,728
Subsection Position Total	5	\$459,972
Section Position Total	12	\$3,664,835

3010 - Financial Administration

4015 - Accounting Services

9679 Deputy Commissioner	1	\$116,856
0383 Director of Administrative Services	1	91,476
0381 Director of Administration II	1	91,476
0381 Director of Administration II	1	64,524
0190 Accounting Technician II	1	40,872
Schedule Salary Adjustments		694
Subsection Position Total	5	\$405,898

4016 - Contract Services

0345 Contracts Coordinator	1	\$75,216
Schedule Salary Adjustments		1,455
Subsection Position Total	1	\$76,671

4017 - Management Information Systems

0634 Data Services Administrator	1	\$87,324
0634 Data Services Administrator	1	66,888
0601 Director of Information Systems	1	114,552
0310 Project Manager	1	71,772
0303 Administrative Assistant III	1	44,820
Schedule Salary Adjustments		3,372
Subsection Position Total	5	\$388,728
Section Position Total	11	\$871,297

Position Total	23	\$4,536,132
Turnover		(75,128)
Position Net Total	23	\$4,461,004

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$40,039,223
0011	Contract Wage Increment - Salary	283
0012	Contract Wage Increment - Prevailing Rate	382,842
0015	Schedule Salary Adjustments	834
0020	Overtime	2,383,483
0000 Personnel Services - Total*		\$42,806,665
0100 Contractual Services		
0126	Office Conveniences	\$454
0130	Postage	980
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,787,600
0157	Rental of Equipment and Services	176,528
0159	Lease Purchase Agreements for Equipment and Machinery	87,448
0160	Repair or Maintenance of Property	500
0162	Repair/Maintenance of Equipment	14,348
0181	Mobile Communication Services	86,500
0185	Waste Disposal Services	37,505,608
0188	Vehicle Tracking Service	181,554
0189	Telephone - Non-Centrex Billings	5,600
0190	Telephone - Non-Centrex Billings	77,800
0196	Data Circuits	28,800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	9,700
0100 Contractual Services - Total*		\$50,963,420
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$22,107
0319	Clothing	73,250
0340	Material and Supplies	80,000
0350	Stationery and Office Supplies	13,077
0300 Commodities and Materials - Total*		\$188,434
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	27,332
0400 Equipment - Total*		\$27,332
Appropriation Total*		\$93,985,851

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3050 - Solid Waste Collection		
4025 - Refuse Collection		
7185 Foreman of Motor Truck Drivers	7	\$36.96H
7184 Pool Motor Truck Driver	178	35.03H
7184 Pool Motor Truck Driver	32	31.53H
7184 Pool Motor Truck Driver	1	28.02H
7183 Motor Truck Driver	229	35.03H
Subsection Position Total	447	\$32,350,054
4026 - Recycling & Compost Collection		
7184 Pool Motor Truck Driver	27	\$35.03H
7184 Pool Motor Truck Driver	6	31.53H
7183 Motor Truck Driver	1	35.56H
7183 Motor Truck Driver	4	35.03H
6324 Sanitation Laborer	28	35.50H
Subsection Position Total	66	\$4,793,714
Section Position Total	513	\$37,143,768
3061 - Vector Control		
8176 Assistant Division Superintendent	1	\$66,888
7184 Pool Motor Truck Driver	9	35.03H
7184 Pool Motor Truck Driver	7	31.53H
7183 Motor Truck Driver	1	35.56H
7183 Motor Truck Driver	2	35.03H
6329 General Laborer - Streets and Sanitation	3	20.77H
6329 General Laborer - Streets and Sanitation	2	19.50H
6324 Sanitation Laborer	25	35.50H
6324 Sanitation Laborer	1	31.95H
6324 Sanitation Laborer	1	24.85H
0430 Clerk III	1	56,544
0313 Assistant Commissioner	1	103,608
0309 Coordinator of Special Projects	1	87,324
Schedule Salary Adjustments		834
Section Position Total	55	\$3,824,596
3062 - Dead Animal Recovery		
7183 Motor Truck Driver	1	\$35.56H
7183 Motor Truck Driver	1	35.03H
6324 Sanitation Laborer	1	35.50H
Section Position Total	3	\$220,667
Position Total	571	\$41,189,031
Turnover		(1,148,974)
Position Net Total	571	\$40,040,057

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$19,474,996
0012	Contract Wage Increment - Prevailing Rate	110,029
0015	Schedule Salary Adjustments	61,329
0020	Overtime	29,000
0000 Personnel Services - Total*		\$19,675,354
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$600,000
0157	Rental of Equipment and Services	1,771,620
0162	Repair/Maintenance of Equipment	5,800
0100 Contractual Services - Total*		\$2,377,420
0300 Commodities and Materials		
0319	Clothing	\$7,725
0340	Material and Supplies	42,400
0341	Chemicals	120,000
0362	Paints and Painting Supplies	270,000
0300 Commodities and Materials - Total*		\$440,125
Appropriation Total*		\$22,492,899

Positions and Salaries

Position	No	Rate
3320 - Equipment Support Services		
7635 Foreman of Hoisting Engineers	3	\$52.10H
7633 Hoisting Engineer	25	48.10H
7633 Hoisting Engineer	2,080H	46.80H
Section Position Total	28	\$2,923,648
3335 - Graffiti Blasters Program		
4340 - Graffiti Removal		
8185 Assistant General Superintendent	1	\$91,476
8164 District Supervisor - Graffiti Removal Services	1	119,880
8164 District Supervisor - Graffiti Removal Services	4	99,552
7633 Hoisting Engineer	5	49.10H
7633 Hoisting Engineer	4	48.10H
6324 Sanitation Laborer	3	37.50H
6324 Sanitation Laborer	7	35.50H
Schedule Salary Adjustments		7,761
Subsection Position Total	25	\$2,279,037

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations
Positions and Salaries - Continued

3335 - Graffiti Blasters Program - Continued

Position	No	Rate
4341 - Graffiti Painting		
6324 Sanitation Laborer	12	\$35.50H
4634 Painter	8	45.74H
4634 Painter	4	43.05H
Subsection Position Total	24	\$2,005,370
Section Position Total	49	\$4,284,407

3390 - Field Operations

8244 Foreman of Laborers	5	\$40.10H
8185 Assistant General Superintendent	1	95,820
8184 General Superintendent	1	111,192
8176 Assistant Division Superintendent	1	100,344
8175 Division Superintendent	1	116,856
8173 Ward Superintendent	5	115,356
8173 Ward Superintendent	1	110,088
8173 Ward Superintendent	3	105,120
8173 Ward Superintendent	5	100,344
8173 Ward Superintendent	3	95,820
8173 Ward Superintendent	4	91,476
8173 Ward Superintendent	5	86,460
8173 Ward Superintendent	7	82,512
8173 Ward Superintendent	5	78,804
8173 Ward Superintendent	9	75,216
8173 Ward Superintendent	3	71,772
7185 Foreman of Motor Truck Drivers	3	36.96H
7184 Pool Motor Truck Driver	11	35.03H
7184 Pool Motor Truck Driver	1	31.53H
7183 Motor Truck Driver	5	35.56H
7183 Motor Truck Driver	9	35.03H
6329 General Laborer - Streets and Sanitation	6	20.12H
6329 General Laborer - Streets and Sanitation	7	19.50H
6324 Sanitation Laborer	1	36.52H
6324 Sanitation Laborer	65	35.50H
Schedule Salary Adjustments		53,568
Section Position Total	167	\$12,882,160

Position Total	244	\$20,090,215
Turnover		(553,890)
Position Net Total	244	\$19,536,325

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2060 - BUREAU OF FORESTRY

(081/1045/2060)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$14,682,146
0011	Contract Wage Increment - Salary	2,605
0012	Contract Wage Increment - Prevailing Rate	79,022
0015	Schedule Salary Adjustments	6,498
0020	Overtime	799,938
0000 Personnel Services - Total*		\$15,570,209
0100 Contractual Services		
0126	Office Conveniences	\$1,280
0130	Postage	120
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,100,200
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,500
0157	Rental of Equipment and Services	547,363
0159	Lease Purchase Agreements for Equipment and Machinery	7,100
0160	Repair or Maintenance of Property	400
0162	Repair/Maintenance of Equipment	4,700
0188	Vehicle Tracking Service	50,000
0190	Telephone - Non-Centrex Billings	9,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,300
0100 Contractual Services - Total*		\$1,723,963
0200 Travel		
0229	Transportation and Expense Allowance	\$5,000
0245	Reimbursement to Travelers	200
0200 Travel - Total*		\$5,200
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$2,530
0319	Clothing	6,200
0340	Material and Supplies	48,445
0345	Apparatus and Instruments	500
0350	Stationery and Office Supplies	5,400
0360	Repair Parts and Material	30,000
0361	Building Materials and Supplies	1,500
0362	Paints and Painting Supplies	800
0363	Structural Steels, Iron and Other Related Materials	270
0300 Commodities and Materials - Total*		\$95,645
0400 Equipment		
0423	Communication Devices	\$11,425
0440	Machinery and Equipment	150
0400 Equipment - Total*		\$11,575
Appropriation Total*		\$17,406,592
Department Total		\$140,466,752

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2060 - Bureau of Forestry - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3127 - Administration		
4064 - Administrative Support		
9679 Deputy Commissioner	1	\$129,336
0809 Executive Secretary I	1	49,344
0664 Data Entry Operator	1	56,544
0664 Data Entry Operator	1	30,924
0308 Staff Assistant	1	74,676
Schedule Salary Adjustments		882
Subsection Position Total	5	\$341,706
Section Position Total	5	\$341,706
3128 - Forestry - Support		
4047 - Operational Support		
8184 General Superintendent	1	\$113,412
7975 Tree Trimmer	16	36.32H
7946 Senior City Forester	4	89,676
7916 Forestry Supervisor	1	99,552
7916 Forestry Supervisor	1	95,088
7916 Forestry Supervisor	1	86,580
7916 Forestry Supervisor	3	59,184
7185 Foreman of Motor Truck Drivers	1	36.96H
7184 Pool Motor Truck Driver	4	35.03H
7184 Pool Motor Truck Driver	1	31.53H
7183 Motor Truck Driver	1	35.56H
7183 Motor Truck Driver	7	35.03H
6329 General Laborer - Streets and Sanitation	2	21.43H
6329 General Laborer - Streets and Sanitation	12	20.77H
6329 General Laborer - Streets and Sanitation	6	20.12H
Schedule Salary Adjustments		5,616
Subsection Position Total	61	\$4,021,811
4056 - Training & Safety		
7975 Tree Trimmer	1	\$36.32H
3063 Training Agent I - Per Agreement	5	37.60H
Subsection Position Total	6	\$466,586
Section Position Total	67	\$4,488,397

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2060 - Bureau of Forestry
Positions and Salaries - Continued

Position	No	Rate
3136 - Forestry Operations		
4063 - Tree Trimming		
7975 Tree Trimmer	1	\$36.52H
7975 Tree Trimmer	36	36.32H
7975 Tree Trimmer	4	35.50H
7185 Foreman of Motor Truck Drivers	3	36.96H
7184 Pool Motor Truck Driver	1	35.03H
7184 Pool Motor Truck Driver	7	31.53H
7184 Pool Motor Truck Driver	8,320H	28.02H
7183 Motor Truck Driver	2	35.64H
7183 Motor Truck Driver	2	35.56H
7183 Motor Truck Driver	15	35.03H
6329 General Laborer - Streets and Sanitation	6	21.43H
6329 General Laborer - Streets and Sanitation	23	20.77H
6329 General Laborer - Streets and Sanitation	1	20.25H
6329 General Laborer - Streets and Sanitation	20,800H	20.25H
6329 General Laborer - Streets and Sanitation	10	20.12H
6329 General Laborer - Streets and Sanitation	21,840H	20.00H
6329 General Laborer - Streets and Sanitation	4	19.50H
Subsection Position Total	115	\$8,217,726
4067 - Disposal of Non-Parkway Debris		
7975 Tree Trimmer	10	\$36.32H
7184 Pool Motor Truck Driver	1	35.03H
7183 Motor Truck Driver	3	35.03H
6329 General Laborer - Streets and Sanitation	2	20.12H
Subsection Position Total	16	\$1,130,604
Section Position Total	131	\$9,348,330
3137 - Tree Removal		
8185 Assistant General Superintendent	1	\$66,888
7975 Tree Trimmer	9	36.32H
7184 Pool Motor Truck Driver	1	35.03H
7183 Motor Truck Driver	1	35.64H
7183 Motor Truck Driver	1	35.03H
6329 General Laborer - Streets and Sanitation	2	20.12H
Section Position Total	15	\$1,050,352
Position Total	218	\$15,228,785
Turnover		(540,141)
Position Net Total	218	\$14,688,644
Department Position Total		
	1,071	\$82,402,155
Turnover		(2,371,720)
Department Position Net Total	1,071	\$80,030,435

0100 - Corporate Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE

(084/1105/2105)

The Chicago Department of Transportation (CDOT) is responsible for planning, designing, programming and constructing capital improvement projects throughout the City. CDOT projects include bridges, select subway and elevated transit stations, arterial streets, and viaducts. CDOT operates, repairs and maintains all movable bridges, streets, street signs, pavement markings, street and alley lights, and traffic signals.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,357,022
0011 Contract Wage Increment - Salary	2,650
0015 Schedule Salary Adjustments	7,457
0000 Personnel Services - Total*	\$2,367,129
0100 Contractual Services	
0130 Postage	\$1,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	116,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	450
0159 Lease Purchase Agreements for Equipment and Machinery	11,385
0162 Repair/Maintenance of Equipment	3,000
0169 Technical Meeting Costs	1,100
0178 Freight and Express Charges	250
0181 Mobile Communication Services	2,750
0190 Telephone - Non-Centrex Billings	16,000
0191 Telephone - Relocations of Phone Lines	400
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	6,100
0100 Contractual Services - Total*	\$158,935
0200 Travel	
0245 Reimbursement to Travelers	\$2,800
0270 Local Transportation	200
0200 Travel - Total*	\$3,000
0300 Commodities and Materials	
0340 Material and Supplies	\$1,600
0350 Stationery and Office Supplies	5,500
0300 Commodities and Materials - Total*	\$7,100
0900 Financial Purposes as Specified	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	1,890,000
0900 Financial Purposes as Specified - Total	\$1,890,000
Appropriation Total*	\$4,426,164

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
 1105 - Office of the Commissioner / 2105 - Commissioner's Office
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3201 - General Support		
9984 Commissioner of Transportation	1	\$169,500
9813 Managing Deputy Commissioner	2	138,492
9660 First Deputy Commissioner	1	154,428
1430 Policy Analyst	1	77,256
0365 Personal Assistant	1	73,788
0308 Staff Assistant	1	71,292
0303 Administrative Assistant III	1	68,028
Schedule Salary Adjustments		3,430
Section Position Total	8	\$894,706
3204 - Public Information		
9716 Assistant Director of News Affairs	1	\$100,692
1434 Director of Public Information	1	106,848
0320 Assistant to the Commissioner	1	79,596
Schedule Salary Adjustments		909
Section Position Total	3	\$288,045
3205 - Intergovernmental Support		
6314 Engineering Technician IV	1	\$68,688
6145 Engineering Technician VI	1	108,228
6144 Engineering Technician V	1	54,000
6139 Field Supervisor	1	119,880
0322 Special Assistant	1	107,916
0313 Assistant Commissioner	1	118,020
0309 Coordinator of Special Projects	1	91,476
0308 Staff Assistant	1	64,296
0304 Assistant to Commissioner	1	110,088
0303 Administrative Assistant III	1	74,676
Schedule Salary Adjustments		3,118
Section Position Total	10	\$920,386
3207 - Performance Management		
9679 Deputy Commissioner	1	\$120,408
3898 Community Services Representative	1	89,880
1140 Chief Operations Analyst	1	100,656
Section Position Total	3	\$310,944
Position Total	24	\$2,414,081
Turnover		(49,602)
Position Net Total	24	\$2,364,479

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2115 - DIVISION OF ADMINISTRATION

(084/1115/2115)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,097,877
0011	Contract Wage Increment - Salary	13,984
0012	Contract Wage Increment - Prevailing Rate	1,076
0015	Schedule Salary Adjustments	21,088
0039	For the Employment of Students as Trainees	15,000
0000 Personnel Services - Total*		\$5,149,025
0100 Contractual Services		
0130	Postage	\$1,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	97,450
0149	For Software Maintenance and Licensing	9,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0152	Advertising	500
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,000
0159	Lease Purchase Agreements for Equipment and Machinery	39,258
0160	Repair or Maintenance of Property	8,000
0166	Dues, Subscriptions and Memberships	1,015
0169	Technical Meeting Costs	1,300
0171	Miscellaneous Supplies	850
0178	Freight and Express Charges	300
0181	Mobile Communication Services	43,150
0190	Telephone - Non-Centrex Billings	27,500
0191	Telephone - Relocations of Phone Lines	500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	9,600
0100 Contractual Services - Total*		\$241,423
0200 Travel		
0245	Reimbursement to Travelers	\$800
0270	Local Transportation	500
0200 Travel - Total*		\$1,300
0300 Commodities and Materials		
0348	Books and Related Material	\$3,000
0350	Stationery and Office Supplies	8,600
0300 Commodities and Materials - Total*		\$11,600
Appropriation Total*		\$5,403,348

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2115 - Division of Administration - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3215 - General Support		
9679 Deputy Commissioner	1	\$123,492
0801 Executive Administrative Assistant I	1	48,852
0308 Staff Assistant	1	74,676
0289 Safety Administrator	1	77,724
Schedule Salary Adjustments		2,004
Section Position Total	4	\$326,748
3216 - Finance		
4214 - Accounting		
0832 Personal Computer Operator II	1	\$56,544
0431 Clerk IV	1	68,028
0431 Clerk IV	1	37,248
0302 Administrative Assistant II	1	68,028
0124 Finance Officer	1	88,788
0103 Accountant III	1	89,676
0102 Accountant II	1	73,572
0102 Accountant II	2	53,172
Schedule Salary Adjustments		4,159
Subsection Position Total	9	\$592,387
4215 - Accounts Payable		
0431 Clerk IV	1	\$59,184
0431 Clerk IV	1	56,544
0431 Clerk IV	1	51,516
0381 Director of Administration II	1	87,324
0303 Administrative Assistant III	1	68,028
0302 Administrative Assistant II	1	68,028
Schedule Salary Adjustments		2,746
Subsection Position Total	6	\$393,370
4216 - Financial Management		
5613 Civil Engineer III	1	\$64,644
0383 Director of Administrative Services	1	115,356
0381 Director of Administration II	1	87,324
0381 Director of Administration II	1	79,596
0313 Assistant Commissioner	1	120,444
0309 Coordinator of Special Projects	1	75,960
0123 Fiscal Administrator	1	100,656
0118 Director of Finance	1	113,412
Schedule Salary Adjustments		2,357
Subsection Position Total	8	\$759,749

0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration
Positions and Salaries - Continued

3216 - Finance - Continued

Position		No	Rate
4217 - Records and Estimates			
9532	Stores Laborer	1	\$39,20H
5615	Civil Engineer V	1	116,784
5614	Civil Engineer IV	2	106,836
5613	Civil Engineer III	1	92,784
5613	Civil Engineer III	1	64,644
0303	Administrative Assistant III	1	81,948
0302	Administrative Assistant II	1	68,028
0190	Accounting Technician II	1	68,028
0118	Director of Finance	1	115,356
	Schedule Salary Adjustments		555
Subsection Position Total		10	\$903,335
Section Position Total		33	\$2,648,841

3217 - Contracts

1814	Coordinator of Warehouse Operations	1	\$75,960
1576	Chief Voucher Expediter	1	54,000
1572	Chief Contract Expediter	1	94,200
1572	Chief Contract Expediter	1	89,880
1572	Chief Contract Expediter	1	62,364
1572	Chief Contract Expediter	1	59,244
1191	Contracts Administrator	1	106,848
0345	Contracts Coordinator	1	100,344
0345	Contracts Coordinator	1	95,820
0302	Administrative Assistant II	2	68,028
0190	Accounting Technician II	1	74,676
	Schedule Salary Adjustments		3,711
Section Position Total		12	\$953,103

3218 - Human Resources

4218 - Personnel

1331	Labor Relations Supervisor	1	\$75,216
1303	Administrative Services Officer I - Excluded	1	46,596
1301	Administrative Services Officer I	1	81,948
1301	Administrative Services Officer I	1	71,292
0380	Director of Administration I	1	91,476
0380	Director of Administration I	1	79,596
0379	Director of Administration	1	100,656
0308	Staff Assistant	1	74,676
0308	Staff Assistant	1	71,292
	Schedule Salary Adjustments		4,620
Subsection Position Total		9	\$697,368

4219 - Payroll

1342	Senior Personnel Assistant	1	\$44,820
0165	Supervising Timekeeper - Laborer	1	75,384
0165	Supervising Timekeeper - Laborer	1	68,688
0165	Supervising Timekeeper - Laborer	1	62,580
Subsection Position Total		4	\$251,472

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2115 - Division of Administration
 Positions and Salaries - Continued

3218 - Human Resources - Continued

Position	No	Rate
4220 - Return to Work		
9539 Concrete Laborer		\$39.20H
9464 Asphalt Laborer		39.20H
9411 Construction Laborer		39.20H
8263 Sign Hanger		18.97H
7633 Hoisting Engineer		48.10H
7183 Motor Truck Driver		35.03H
6137 Field Service Specialist II		53,892
4634 Painter		43.05H
0417 District Clerk		40,812
Subsection Position Total		
Section Position Total	13	\$948,840
3219 - Information Technology		
0665 Senior Data Entry Operator		\$19.86H
0629 Principal Programmer/Analyst	1	80,880
0625 Chief Programmer/Analyst	1	113,412
0601 Director of Information Systems	1	107,580
0308 Staff Assistant	1	78,204
0303 Administrative Assistant III	1	68,028
Schedule Salary Adjustments		936
Section Position Total	5	\$449,040
Position Total	67	\$5,326,572
Turnover		(207,607)
Position Net Total	67	\$5,118,965

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2130 - DIVISION OF TRAFFIC SAFETY

(084/1130/2130)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$827,919
0011	Contract Wage Increment - Salary	1,564
0039	For the Employment of Students as Trainees	500
0000 Personnel Services - Total*		\$829,983
0100 Contractual Services		
0130	Postage	\$450
0138	For Professional Services for Information Technology Maintenance	3,000
0139	For Professional Services for Information Technology Development	1,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	101,000
0149	For Software Maintenance and Licensing	1,000
0159	Lease Purchase Agreements for Equipment and Machinery	1,623
0162	Repair/Maintenance of Equipment	15,055,698
0166	Dues, Subscriptions and Memberships	2,820
0169	Technical Meeting Costs	2,400
0178	Freight and Express Charges	225
0100 Contractual Services - Total*		\$15,169,716
0200 Travel		
0229	Transportation and Expense Allowance	\$337
0245	Reimbursement to Travelers	3,000
0270	Local Transportation	292
0200 Travel - Total*		\$3,629
0300 Commodities and Materials		
0345	Apparatus and Instruments	\$1,000
0348	Books and Related Material	1,100
0350	Stationery and Office Supplies	2,000
0300 Commodities and Materials - Total*		\$4,100
Appropriation Total*		\$16,007,428

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2130 - Division of Traffic Safety - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3130 - Traffic Safety		
9679 Deputy Commissioner	1	\$122,940
9679 Deputy Commissioner	1	120,408
6255 Traffic Engineer V	1	103,644
6254 Traffic Engineer IV	1	106,836
6254 Traffic Engineer IV	1	71,292
1441 Coordinating Planner	1	92,040
0602 Principal Systems Programmer	1	90,000
0306 Assistant Director	1	114,552
0303 Administrative Assistant III	1	44,820
Section Position Total	9	\$866,532
Position Total	9	\$866,532
Turnover		(38,613)
Position Net Total	9	\$827,919

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2140 - DIVISION OF SIGN MANAGEMENT

(084/1140/2140)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,150,285
0011	Contract Wage Increment - Salary	1,801
0012	Contract Wage Increment - Prevailing Rate	20,086
0015	Schedule Salary Adjustments	8,809
0020	Overtime	29,442
0000 Personnel Services - Total*		\$3,210,423
0100 Contractual Services		
0130	Postage	\$400
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	400,000
0149	For Software Maintenance and Licensing	9,000
0159	Lease Purchase Agreements for Equipment and Machinery	20,885
0160	Repair or Maintenance of Property	5,500
0162	Repair/Maintenance of Equipment	8,250
0185	Waste Disposal Services	3,000
0188	Vehicle Tracking Service	4,667
0100 Contractual Services - Total*		\$451,702
0300 Commodities and Materials		
0319	Clothing	\$1,300
0340	Material and Supplies	461,283
0350	Stationery and Office Supplies	6,400
0362	Paints and Painting Supplies	40,000
0300 Commodities and Materials - Total*		\$508,983
0400 Equipment		
0440	Machinery and Equipment	\$2,800
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	5,000
0400 Equipment - Total*		\$7,800
Appropriation Total*		\$4,178,908

0100 - Corporate Fund
084 - Chicago Department of Transportation
2140 - Division of Sign Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3140 - Sign Management		
9679 Deputy Commissioner	1	\$129,336
9534 Laborer	5	39.20H
8267 Foreman of Sign Shop	1	41.23H
8265 Foreman of Sign Hangers	1	34.14H
8263 Sign Hanger	15	31.61H
8263 Sign Hanger	5,200H	18.97H
8263 Sign Hanger	3	18.97H
8244 Foreman of Laborers	1	40.10H
6605 Blacksmith	1	45.33H
6295 Traffic Maintenance Supervisor	1	53,892
6254 Traffic Engineer IV	1	106,836
6137 Field Service Specialist II	1	53,892
6135 Field Service Director	1	111,192
4656 Sign Painter	6	36.72H
4654 Sign Painter Helper	2,773H	31.08H
0664 Data Entry Operator	1	46,896
0664 Data Entry Operator	1	42,792
0664 Data Entry Operator	1	35,148
0431 Clerk IV	1	53,904
0380 Director of Administration I	1	56,124
0303 Administrative Assistant III	1	74,676
Schedule Salary Adjustments		8,809
Section Position Total	44	\$3,263,340
3141 - Signs - Temporary Help		
8263 Sign Hanger		\$18.97H
4656 Sign Painter		36.72H
4654 Sign Painter Helper		31.08H
Section Position Total		
Position Total	44	\$3,263,340
Turnover		(104,246)
Position Net Total	44	\$3,159,094

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,213,737
0011	Contract Wage Increment - Salary	5,834
0015	Schedule Salary Adjustments	3,365
0000 Personnel Services - Total*		\$3,222,936
0100 Contractual Services		
0130	Postage	\$1,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	648,371
0149	For Software Maintenance and Licensing	32,000
0152	Advertising	2,250
0153	Promotions	2,000
0157	Rental of Equipment and Services	13,500
0159	Lease Purchase Agreements for Equipment and Machinery	17,438
0162	Repair/Maintenance of Equipment	11,932
0166	Dues, Subscriptions and Memberships	28,874
0169	Technical Meeting Costs	3,250
0178	Freight and Express Charges	200
0181	Mobile Communication Services	1,000
0190	Telephone - Non-Centrex Billings	16,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,400
0100 Contractual Services - Total*		\$779,215
0200 Travel		
0245	Reimbursement to Travelers	5,500
0200 Travel - Total*		\$5,500
0300 Commodities and Materials		
0345	Apparatus and Instruments	\$10,500
0348	Books and Related Material	400
0350	Stationery and Office Supplies	8,300
0300 Commodities and Materials - Total*		\$19,200
9100 Purposes as Specified		
9142	Ex-Offender/Re-Entry Initiatives	250,000
9100 Purposes as Specified - Total		\$250,000
Appropriation Total*		\$4,276,851

0100 - Corporate Fund
084 - Chicago Department of Transportation
2145 - Division of Project Development - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3245 - General Support		
9679 Deputy Commissioner	1	\$127,824
1440 Coordinating Planner II	1	106,848
0810 Executive Secretary II	1	69,240
Section Position Total	3	\$303,912
3246 - Programming and Planning		
2905 Coordinator of Grants Management	1	\$89,880
1441 Coordinating Planner	1	99,672
1441 Coordinating Planner	1	98,712
1441 Coordinating Planner	1	94,824
1441 Coordinating Planner	1	92,040
1441 Coordinating Planner	1	89,340
1441 Coordinating Planner	1	84,156
1404 City Planner IV	1	89,676
0311 Projects Administrator	1	115,704
0303 Administrative Assistant III	1	71,292
Section Position Total	10	\$925,296
3247 - Public Way Policy		
5615 Civil Engineer V	1	\$116,784
5614 Civil Engineer IV	1	71,292
1606 Manager of Maps and Plats	1	75,216
1440 Coordinating Planner II	1	105,084
0620 GIS Analyst	2	58,608
0613 GIS Manager	1	89,340
0310 Project Manager	1	107,916
0302 Administrative Assistant II	1	37,248
Schedule Salary Adjustments		1,155
Section Position Total	9	\$721,251

0100 - Corporate Fund
084 - Chicago Department of Transportation
2145 - Division of Project Development
Positions and Salaries - Continued

Position	No	Rate
3248 - Neighborhood Enhancement and Sustainable Development		
4248 - Livable Streets		
7946 Senior City Forester	2	\$89,676
6145 Engineering Technician VI	1	108,228
5633 Project Director	1	118,020
5613 Civil Engineer III	1	97,812
Subsection Position Total	5	\$503,412
4252 - Traffic Design		
6255 Traffic Engineer V	1	\$85,848
6144 Engineering Technician V	1	98,616
6143 Engineering Technician IV	1	89,880
5632 Coordinating Engineer II	1	111,192
0311 Projects Administrator	1	97,092
Subsection Position Total	5	\$482,628
4254 - Citywide Services		
3092 Program Director	1	\$91,476
3092 Program Director	1	68,556
2075 Environmental Policy Analyst	1	69,324
1912 Project Coordinator	1	79,596
0313 Assistant Commissioner	1	86,700
Schedule Salary Adjustments		2,210
Subsection Position Total	5	\$397,862
Section Position Total	15	\$1,383,902
Position Total	37	\$3,334,361
Turnover		(117,259)
Position Net Total	37	\$3,217,102

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$7,838,690
0011 Contract Wage Increment - Salary	827
0012 Contract Wage Increment - Prevailing Rate	73,987
0015 Schedule Salary Adjustments	3,290
0020 Overtime	148,775
0039 For the Employment of Students as Trainees	4,000
0000 Personnel Services - Total*	\$8,069,569
0100 Contractual Services	
0130 Postage	\$294
0149 For Software Maintenance and Licensing	5,000
0157 Rental of Equipment and Services	160,370
0159 Lease Purchase Agreements for Equipment and Machinery	26,692
0162 Repair/Maintenance of Equipment	28,398
0181 Mobile Communication Services	178,392
0188 Vehicle Tracking Service	8,975
0189 Telephone - Non-Centrex Billings	2,000
0190 Telephone - Non-Centrex Billings	45,700
0196 Data Circuits	77,150
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	4,000
0100 Contractual Services - Total*	\$536,971
0200 Travel	
0229 Transportation and Expense Allowance	23,000
0200 Travel - Total*	\$23,000
0300 Commodities and Materials	
0319 Clothing	\$5,600
0340 Material and Supplies	214,100
0350 Stationery and Office Supplies	8,955
0360 Repair Parts and Material	21,000
0362 Paints and Painting Supplies	1,450
0363 Structural Steels, Iron and Other Related Materials	34,500
0365 Electrical Supplies	203,000
0300 Commodities and Materials - Total*	\$488,605
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	21,000
0400 Equipment - Total*	\$21,000
Appropriation Total*	\$9,139,145

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3270 - Electrical Operations and Maintenance		
4270 - Electrical Administration		
9813 Managing Deputy Commissioner	1	\$138,492
9679 Deputy Commissioner	1	122,940
8184 General Superintendent	1	107,916
1302 Administrative Services Officer II	1	94,200
Subsection Position Total	4	\$463,548
Section Position Total	4	\$463,548
3275 - Electrical Construction		
4280 - Electrical Construction Support		
9534 Laborer	20	\$39.20H
9528 Laborer - Bureau of Electricity	1	39.20H
9410 Laborer - Apprentice	2	23.52H
8244 Foreman of Laborers	2	40.10H
8243 General Foreman of Laborers	1	43.59H
8185 Assistant General Superintendent	1	100,344
7185 Foreman of Motor Truck Drivers	1	36.96H
7183 Motor Truck Driver	11	35.03H
6674 Machinist	1	45.35H
6613 Boiler Maker Welder	1	44.83H
5814 Electrical Engineer IV	1	71,292
5085 General Foreman of Linemen	2	10,003.07M
5083 Foreman of Lineman	7	52.50H
5082 Lineman Helper		37.05H
5081 Lineman	25	47.50H
5049 Superintendent of Electrical Operations	1	97,692
1310 Administrative Services Officer II - Excluded	1	83,340
Schedule Salary Adjustments		3,290
Subsection Position Total	78	\$6,963,951

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations
Positions and Salaries - Continued

3275 - Electrical Construction - Continued

Position		No	Rate
4283 - Temporary Electrical Construction Assistance			
9534	Laborer		\$39.20H
9528	Laborer - Bureau of Electricity		39.20H
7184	Pool Motor Truck Driver		35.03H
7183	Motor Truck Driver		35.03H
7124	Equipment Dispatcher		35.64H
6674	Machinist		45.35H
6143	Engineering Technician IV		53,376
5814	Electrical Engineer IV		77,364
5813	Electrical Engineer III		70,152
5812	Electrical Engineer II		63,528
5085	General Foreman of Linemen		10,003.07M
5083	Foreman of Lineman		52.50H
5082	Lineman Helper		37.05H
5081	Lineman		47.50H
5049	Superintendent of Electrical Operations		98,000
4634	Painter		43.05H
4435	Cement Finisher		43.75H
1576	Chief Voucher Expediter		58,608
0429	Clerk II		30,600
0302	Administrative Assistant II		42,372
0190	Accounting Technician II		44,352
Subsection Position Total			
4285 - Asset Management			
9534	Laborer	3	\$39.20H
1912	Project Coordinator	1	87,324
Subsection Position Total		4	\$331,932
4286 - Electrical Construction Support - Reimbursable			
9534	Laborer	1	\$39.20H
7184	Pool Motor Truck Driver	1	35.03H
5083	Foreman of Lineman	1	52.50H
5081	Lineman	1	47.50H
Subsection Position Total		4	\$362,398
Section Position Total		86	\$7,658,281
Position Total		90	\$8,121,829
Turnover			(279,849)
Position Net Total		90	\$7,841,980

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$10,887,553
0011	Contract Wage Increment - Salary	373
0012	Contract Wage Increment - Prevailing Rate	74,208
0015	Schedule Salary Adjustments	21,143
0020	Overtime	1,453,000
0000 Personnel Services - Total*		\$12,436,277
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$25,000
0157	Rental of Equipment and Services	68,000
0159	Lease Purchase Agreements for Equipment and Machinery	15,972
0160	Repair or Maintenance of Property	50,000
0162	Repair/Maintenance of Equipment	18,665
0169	Technical Meeting Costs	150
0185	Waste Disposal Services	35,365
0188	Vehicle Tracking Service	7,155
0190	Telephone - Non-Centrex Billings	41,200
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	8,000
0100 Contractual Services - Total*		\$269,507
0200 Travel		
0229	Transportation and Expense Allowance	\$1,200
0245	Reimbursement to Travelers	400
0200 Travel - Total*		\$1,600
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$2,000
0316	Gas - Bottled and Propane	16,000
0319	Clothing	5,900
0340	Material and Supplies	258,161
0350	Stationery and Office Supplies	2,000
0365	Electrical Supplies	21,100
0300 Commodities and Materials - Total*		\$305,161
0400 Equipment		
0440	Machinery and Equipment	15,325
0400 Equipment - Total*		\$15,325
Appropriation Total*		\$13,027,870
Department Total		\$56,459,714

0100 - Corporate Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3255 - Project Oversight		
8259 Assistant Superintendent of Pavement Repairs	1	\$101,676
0323 Administrative Assistant III - Excluded	1	65,172
0311 Projects Administrator	1	112,308
0310 Project Manager	1	89,340
0303 Administrative Assistant III	1	74,676
Schedule Salary Adjustments		147
Section Position Total	5	\$443,319
3256 - Labor		
4262 - Bridges		
9411 Construction Laborer	10	\$39.20H
9410 Laborer - Apprentice	2	23.52H
8246 Foreman of Construction Laborers	4	40.30H
8185 Assistant General Superintendent	1	110,088
7636 General Foreman of Hoisting Engineers	1	9,160.67M
7633 Hoisting Engineer	2	48.10H
7633 Hoisting Engineer	7	46.80H
7238 Coordinator of Bridge Operations	1	56,124
7235 Supervising Bridge Operator	2	82,728
7235 Supervising Bridge Operator	1	71,976
7230 Bridge Operator	11	75,384
7230 Bridge Operator	1	68,688
7230 Bridge Operator	12	65,592
7230 Bridge Operator	2	62,580
7230 Bridge Operator	6	59,772
7230 Bridge Operator	1	57,084
7230 Bridge Operator	3	53,892
7230 Bridge Operator	6	51,504
7230 Bridge Operator	7	49,116
7230 Bridge Operator	2	44,772
7230 Bridge Operator		44,772
7185 Foreman of Motor Truck Drivers	2	36.96H
7183 Motor Truck Driver	5	35.03H
7177 Equipment Rental Coordinator		58,800
6681 Machinist - Apprentice	5,200H	22.68H
6680 General Foreman of Machinists	1	8,467.33M
6676 Foreman of Machinists		47.85H
6676 Foreman of Machinists	4	47.85H
6674 Machinist	5	45.35H
6142 Engineering Technician III		44,352
5814 Electrical Engineer IV		77,364
5636 Assistant Project Director		76,116
5616 Supervising Engineer		76,116
5615 Civil Engineer V		84,924
5614 Civil Engineer IV		77,364
5613 Civil Engineer III		70,152
5413 Landscape Architect		52,356

0100 - Corporate Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

4262 - Bridges - Continued

	Position	No	Rate
5042	General Foreman of Electrical Mechanics		8,840M
5040	Foreman of Electrical Mechanics		48.00H
5035	Electrical Mechanic	1	45.00H
4856	Foreman of Sheet Metal Workers		45.61H
4856	Foreman of Sheet Metal Workers	1	45.61H
4855	Sheet Metal Worker		42.73H
4855	Sheet Metal Worker	2	42.23H
4838	General Foreman of Bridge and Structural Ironworkers	1	8,268M
4776	Foreman of Steamfitters	1	50.00H
4774	Steamfitter	2	47.00H
4756	Foreman of Plumbers	1	49.25H
4754	Plumber		48.50H
4754	Plumber	4	47.25H
4566	General Foreman of Construction Laborers	1	43.59H
4526	General Foreman of General Trades		9,334M
4526	General Foreman of General Trades	1	9,334M
4437	Foreman of Cement Finishers	1	45.75H
4435	Cement Finisher	1	43.75H
4405	Foreman of Bricklayers	1	48.16H
4401	Bricklayer	2,773H	43.78H
4401	Bricklayer	2	43.78H
4304	General Foreman of Carpenters	1	8,380.67M
4303	Foreman of Carpenters	8	46.85H
4301	Carpenter	5	44.35H
	Schedule Salary Adjustments		20,996
Subsection Position Total		133	\$10,794,250
Section Position Total		133	\$10,794,250

3259 - Temporary Help

9411	Construction Laborer		\$39.20H
8246	Foreman of Construction Laborers		40.30H
4776	Foreman of Steamfitters		50.00H
4405	Foreman of Bricklayers		48.16H

Section Position Total

Position Total	138	\$11,237,569
Turnover		(328,873)
Position Net Total	138	\$10,908,696

Department Position Total	409	\$34,564,284
Turnover		(1,126,049)
Department Position Net Total	409	\$33,438,235

0100 - Corporate Fund
099 - FINANCE GENERAL

(099/1005/2005)

Finance General represents cross-departmental expenses such as IT systems, employee benefits, contributions to employee pension funds, and long-term debt service payments.

Appropriations	Amount
0000 Personnel Services	
0003 Scheduled Wage Adjustments	\$1,943,420
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	105,615,494
0039 For the Employment of Students as Trainees	298,400
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	215,651,300
0043 For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,181,250
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	2,626,921
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	38,000,000
0051 Claims Under Unemployment Insurance Act	3,743,024
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	26,511,716
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	10,944,464
0070 Tuition Reimbursement and Educational Programs	205,000
0095 For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	200,000
0096 For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	150,000
0000 Personnel Services - Total*	\$407,070,989
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$25,466,507
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	37,232,616
0142 Accounting and Auditing	1,820,000
0149 For Software Maintenance and Licensing	21,565
0170 Surety Bond Premiums	50,000
0172 For the Cost of Insurance Premiums and Expenses	1,804,948
0181 Mobile Communication Services	123,648
0100 Contractual Services - Total*	\$66,519,284
0300 Commodities and Materials	
0340 Material and Supplies	578,800
0300 Commodities and Materials - Total*	\$578,800

0100 - Corporate Fund
099 - Finance General - Continued

Appropriations		Amount
0900 Financial Purposes as Specified		
0912	For Payment of Bonds	\$5,478,572
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	11,326,800
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	5,607,900
0900 Financial Purposes as Specified - Total		\$22,613,272
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$877,917
9076	City's Contribution to Medicare Tax	34,382,917
9000 Purposes as Specified - Total		\$35,260,834
9100 Purposes as Specified		
9121	For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	\$480,000
9176	West Nile Virus Program	425,000
9180	For World Business Chicago Program	1,200,000
9100 Purposes as Specified - Total		\$2,105,000
9200 Purposes as Specified		
9257	Community Policing	\$1,500,000
9286	Burge Reparations	5,500,000
9200 Purposes as Specified - Total		\$7,000,000
9300 Reductions and Transfers of Appropriations		
9377	For Transfers to Debt Service	67,324,235
9300 Reductions and Transfers of Appropriations - Total		\$67,324,235
9500 Purposes as Specified		
9540	For Payment of General Obligation Certificate	17,281,357
9500 Purposes as Specified - Total		\$17,281,357
9600 Reimbursements		
9635	To Reimburse Midway Fund for Fire Department Salaries	\$2,852,109
9636	To Reimburse Midway Fund for Fire Department Benefits	1,467,410
9638	For Corporate Fund Subsidy of Chicago Public Library	18,264,000
9600 Reimbursements - Total		\$22,583,519

**0100 - Corporate Fund
099 - Finance General - Continued**

Appropriations	Amount
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	\$106,161,273
9981 Laborers' Fund Pension Allocation	7,799,098
9900 Pension Purposes as Specified - Total	\$113,960,371
Appropriation Total*	\$762,297,661

Fund Total	\$3,570,755,000
-------------------	------------------------

Fund Position Total	24,668	\$2,064,673,887
Turnover		(55,509,296)
Fund Position Net Total	24,668	\$2,009,164,591

0200 - Water Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$987,052
0015	Schedule Salary Adjustments	4,350
0000 Personnel Services - Total*		\$991,402
0100 Contractual Services		
0130	Postage	\$683
0138	For Professional Services for Information Technology Maintenance	17,597
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	40,442
0149	For Software Maintenance and Licensing	13,457
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,031
0157	Rental of Equipment and Services	21,334
0159	Lease Purchase Agreements for Equipment and Machinery	2,437
0162	Repair/Maintenance of Equipment	1,332
0166	Dues, Subscriptions and Memberships	2,725
0169	Technical Meeting Costs	7,854
0181	Mobile Communication Services	4,501
0189	Telephone - Non-Centrex Billings	14,062
0100 Contractual Services - Total*		\$136,455
0200 Travel		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
0200 Travel - Total*		\$2,173
0300 Commodities and Materials		
0320	Gasoline	\$1,132
0340	Material and Supplies	1,608
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	4,498
0300 Commodities and Materials - Total*		\$8,320
0700	Contingencies	16,780
Appropriation Total*		\$1,155,130

0200 - Water Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Operations		
1721 Senior Information Analyst - IG	1	\$64,524
1288 Forensic Audit Investigator	1	68,652
0601 Director of Information Systems	1	134,340
Schedule Salary Adjustments		183
Section Position Total	3	\$267,699
3015 - Legal		
1368 Compliance Officer	1	\$68,652
1264 Attorney - IG	1	74,160
1215 Chief Assistant Inspector General	1	109,008
Schedule Salary Adjustments		1,518
Section Position Total	3	\$253,338
3020 - Investigations		
1222 Investigator III - IG	1	\$90,288
1222 Investigator III - IG	1	75,036
1222 Investigator III - IG	1	66,768
Schedule Salary Adjustments		680
Section Position Total	3	\$232,772
3027 - Audit and Program Review		
9659 Deputy Inspector General	1	\$126,564
1125 Performance Analyst	1	64,212
1125 Performance Analyst	1	61,224
Schedule Salary Adjustments		1,969
Section Position Total	3	\$253,969
Position Total	12	\$1,007,778
Turnover		(16,376)
Position Net Total	12	\$991,402

0200 - Water Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	121,644
0000 Personnel Services - Total*	\$121,644
Appropriation Total*	\$121,644

Positions and Salaries

Position	No	Rate
3050 - Revenue and Expenditure Analysis		
9656 Deputy Budget Director	1	\$121,644
Section Position Total	1	\$121,644
Position Total	1	\$121,644

0200 - Water Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

Appropriations		Amount
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$1,234,000
0139	For Professional Services for Information Technology Development	1,000,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,088,393
0149	For Software Maintenance and Licensing	123,827
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	21,593
0100 Contractual Services - Total*		\$6,467,813
Appropriation Total*		\$6,467,813

0200 - Water Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*	\$6,552
Appropriation Total*	\$6,552

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$224,217
0011 Contract Wage Increment - Salary	1,192
0000 Personnel Services - Total*	\$225,409
Appropriation Total*	\$225,409

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4054 - Enterprise Auditing and Accounting		
0104 Accountant IV	1	\$97,812
0103 Accountant III	1	58,536
0102 Accountant II	1	82,044
Subsection Position Total	3	\$238,392
Section Position Total	3	\$238,392
Position Total	3	\$238,392
Turnover		(14,175)
Position Net Total	3	\$224,217

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$236,770
0011	Contract Wage Increment - Salary	1,245
0000 Personnel Services - Total*		\$238,015
0100 Contractual Services		
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0100 Contractual Services - Total*		\$50,000
Appropriation Total*		\$288,015

Positions and Salaries

Position	No	Rate
3017 - Financial Operations		
4026 - Cash Management and Disbursements		
1501	Central Voucher Coordinator	\$62,004
1501	Central Voucher Coordinator	56,544
0192	Auditor II	89,676
0190	Accounting Technician II	40,872
Subsection Position Total		\$249,096
Section Position Total		\$249,096
Position Total		\$249,096
Turnover		(12,326)
Position Net Total		\$236,770

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,263,378
0011 Contract Wage Increment - Salary	8,833
0015 Schedule Salary Adjustments	10,880
0020 Overtime	4,000
0000 Personnel Services - Total*	\$2,287,091
0100 Contractual Services	
0125 Office and Building Services	\$2,000
0130 Postage	1,078,980
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,850,426
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	14,960
0156 Lock Box Rental	1,577
0159 Lease Purchase Agreements for Equipment and Machinery	18,542
0179 Messenger Service	445
0100 Contractual Services - Total*	\$4,966,930
0300 Commodities and Materials	
0340 Material and Supplies	\$3,400
0348 Books and Related Material	1,400
0350 Stationery and Office Supplies	27,387
0300 Commodities and Materials - Total*	\$32,187
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	90,260
9400 Internal Transfers and Reimbursements - Total	\$90,260
Appropriation Total*	\$7,376,468
Department Total	\$7,896,444

0200 - Water Fund
027 - Department of Finance - Continued
 1005 - Finance / 2020 - Revenue Services and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3154 - Payment Processing		
4641 - Cashiering		
0432 Supervising Clerk	1	\$71,292
0432 Supervising Clerk	1	64,992
0235 Payment Services Representative	1	68,028
0235 Payment Services Representative	1	64,992
0235 Payment Services Representative	1	62,004
0235 Payment Services Representative	2	59,184
0235 Payment Services Representative	1	56,544
0235 Payment Services Representative	1	37,248
Schedule Salary Adjustments		5,025
Subsection Position Total	9	\$548,493
4642 - Reconciliation		
0103 Accountant III	1	\$58,536
Subsection Position Total	1	\$58,536
Section Position Total	10	\$607,029

0200 - Water Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

Position	No	Rate
3220 - Accounts Receivable		
4205 - Billing Exceptions and Escalation		
9684 Deputy Director	1	\$118,080
0431 Clerk IV	2	64,992
0431 Clerk IV	1	48,648
0325 Supervisor of Customer Accounts	2	98,616
0320 Assistant to the Commissioner	1	75,960
0308 Staff Assistant	1	74,676
0308 Staff Assistant	1	71,292
0308 Staff Assistant	1	64,296
0216 Manager of Customer Services	1	95,820
0212 Director of Collection Processing	1	100,344
0189 Accounting Technician I	2	68,028
0189 Accounting Technician I	2	64,992
0189 Accounting Technician I	1	62,004
0189 Accounting Technician I	1	59,184
0189 Accounting Technician I	1	56,544
0189 Accounting Technician I	1	37,248
0167 Manager of Revenue Collections	1	97,824
0144 Fiscal Policy Analyst	1	82,668
0104 Accountant IV	1	97,812
Schedule Salary Adjustments		5,855
Subsection Position Total	23	\$1,741,511
Section Position Total	23	\$1,741,511
Position Total	33	\$2,348,540
Turnover		(74,282)
Position Net Total	33	\$2,274,258
Department Position Total	40	\$2,836,028
Turnover		(100,783)
Department Position Net Total	40	\$2,735,245

**0200 - Water Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	299,592
0000 Personnel Services - Total*	\$299,592
0100 Contractual Services	
0139 For Professional Services for Information Technology Development	\$45,238
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,892
0100 Contractual Services - Total*	\$96,130
Appropriation Total*	\$395,722

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
9676 Assistant City Treasurer	1	\$87,576
9673 Deputy City Treasurer	1	100,656
Section Position Total	2	\$188,232
3020 - Administration		
0340 Assistant to the City Treasurer	1	\$65,004
Section Position Total	1	\$65,004
3025 - Economic Development		
1430 Policy Analyst	1	\$46,356
Section Position Total	1	\$46,356
Position Total	4	\$299,592

0200 - Water Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,407,779
0020	Overtime	2,070
0039	For the Employment of Students as Trainees	437
0000 Personnel Services - Total*		\$1,410,286
0100 Contractual Services		
0130	Postage	\$2,541
0138	For Professional Services for Information Technology Maintenance	14,892
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	36,368
0141	Appraisals	493
0143	Court Reporting	46,126
0145	Legal Expenses	13,478
0149	For Software Maintenance and Licensing	7,055
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	388
0157	Rental of Equipment and Services	552
0159	Lease Purchase Agreements for Equipment and Machinery	5,503
0162	Repair/Maintenance of Equipment	152
0166	Dues, Subscriptions and Memberships	7,001
0169	Technical Meeting Costs	2,100
0178	Freight and Express Charges	564
0181	Mobile Communication Services	1,196
0190	Telephone - Non-Centrex Billings	6,638
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,242
0100 Contractual Services - Total*		\$146,389
0200 Travel		
0229	Transportation and Expense Allowance	\$472
0245	Reimbursement to Travelers	3,173
0270	Local Transportation	1,882
0200 Travel - Total*		\$5,527
0300 Commodities and Materials		
0348	Books and Related Material	\$1,116
0350	Stationery and Office Supplies	6,161
0300 Commodities and Materials - Total*		\$7,277
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	1,176
9400 Internal Transfers and Reimbursements - Total		\$1,176
Appropriation Total*		\$1,570,655

0200 - Water Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3019 - Torts		
4002 - Water Torts		
1643 Assistant Corporation Counsel	1	\$65,628
1641 Assistant Corporation Counsel Supervisor - Senior	1	119,952
1641 Assistant Corporation Counsel Supervisor - Senior	1	108,240
1641 Assistant Corporation Counsel Supervisor - Senior	1	101,676
Subsection Position Total	4	\$395,496
Section Position Total	4	\$395,496
3022 - Employment Litigation		
4007 - Water Employment Litigation		
1643 Assistant Corporation Counsel	1	\$70,896
1643 Assistant Corporation Counsel	1	63,840
Subsection Position Total	2	\$134,736
Section Position Total	2	\$134,736
3028 - Labor		
4012 - Water Labor		
1643 Assistant Corporation Counsel	1	\$58,908
1641 Assistant Corporation Counsel Supervisor - Senior	1	90,540
1611 Case Analyst - Law	1	83,340
Subsection Position Total	3	\$232,788
Section Position Total	3	\$232,788
3039 - Investigations and Prosecutions		
4039 - Legal Information		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	63,840
1641 Assistant Corporation Counsel Supervisor - Senior	1	106,896
1641 Assistant Corporation Counsel Supervisor - Senior	1	92,160
Subsection Position Total	4	\$387,468
Section Position Total	4	\$387,468
3249 - Collections, Ownership and Administrative Litigation		
1650 Deputy Corporation Counsel	1	\$137,076
1643 Assistant Corporation Counsel	1	58,908
Section Position Total	2	\$195,984
3644 - Finance and Economic Development		
1641 Assistant Corporation Counsel Supervisor - Senior	1	\$116,424
Section Position Total	1	\$116,424
Position Total	16	\$1,462,896
Turnover		(55,117)
Position Net Total	16	\$1,407,779

0200 - Water Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$220,368
0011	Contract Wage Increment - Salary	850
0015	Schedule Salary Adjustments	1,923
0000 Personnel Services - Total*		\$223,141
0100 Contractual Services		
0130	Postage	\$148
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,460
0100 Contractual Services - Total*		\$4,608
0200 Travel		
0270	Local Transportation	421
0200 Travel - Total*		\$421
0300 Commodities and Materials		
0350	Stationery and Office Supplies	208
0300 Commodities and Materials - Total*		\$208
9000 Purposes as Specified		
9067	For Physical Exams	28,584
9000 Purposes as Specified - Total		\$28,584
Appropriation Total*		\$256,962

Positions and Salaries

Position	No	Rate
3040 - Employment Services, Hiring and Compensation		
4045 - Hiring Classification		
1370 Testing Administrator	1	\$50,352
Subsection Position Total	1	\$50,352
Section Position Total	1	\$50,352
3720 - Employment Services, Hiring and Compensation		
1380 Recruiter	1	\$88,788
1380 Recruiter	1	81,228
Schedule Salary Adjustments		1,923
Section Position Total	2	\$171,939
Position Total	3	\$222,291

0200 - Water Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$194,203
0015 Schedule Salary Adjustments	2,832
0000 Personnel Services - Total*	\$197,035
Appropriation Total*	\$197,035

Positions and Salaries

Position	No	Rate
3012 - Contract Management		
4120 - Construction		
1507 Procurement Specialist	1	\$83,340
Subsection Position Total	1	\$83,340
4126 - Commodities		
1507 Procurement Specialist	1	\$61,584
Schedule Salary Adjustments		1,422
Subsection Position Total	1	\$63,006
Section Position Total	2	\$146,346
3022 - Certification and Compliance		
1504 Certification/Compliance Officer	1	\$55,464
Schedule Salary Adjustments		1,410
Section Position Total	1	\$56,874
Position Total	3	\$203,220
Turnover		(6,185)
Position Net Total	3	\$197,035

0200 - Water Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITIES MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Amount
0100 Contractual Services	
0125 Office and Building Services	127,007
0100 Contractual Services - Total*	\$127,007
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	6,000
0300 Commodities and Materials - Total*	\$6,000
Appropriation Total*	\$133,007

0200 - Water Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$122,206
0155	Rental of Property	417,770
0100 Contractual Services - Total*		\$539,976
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$1,664,009
0320	Gasoline	164,357
0322	Natural Gas	12,853,007
0331	Electricity	12,141,000
0300 Commodities and Materials - Total*		\$26,822,373
Appropriation Total*		\$27,362,349

0200 - Water Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,169,105
0011 Contract Wage Increment - Salary	1,346
0012 Contract Wage Increment - Prevailing Rate	32,414
0020 Overtime	120,000
0000 Personnel Services - Total*	\$4,322,865
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$398,930
0149 For Software Maintenance and Licensing	8,692
0160 Repair or Maintenance of Property	65,800
0161 Operation, Repair or Maintenance of Facilities	50,000
0176 Maintenance and Operation - City Owned Vehicles	219,516
0100 Contractual Services - Total*	\$742,938
0300 Commodities and Materials	
0360 Repair Parts and Material	1,465,798
0300 Commodities and Materials - Total*	\$1,465,798
Appropriation Total*	\$6,531,601
Department Total	\$34,026,957

0200 - Water Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3222 - Fleet Operations - Water		
9534 Laborer	1	\$39.20H
7638 Hoisting Engineer - Mechanic	11	51.10H
7635 Foreman of Hoisting Engineers	1	52.10H
7186 Motor Truck Driver - Tire Repair	2	35.56H
7183 Motor Truck Driver	3	35.03H
7164 Garage Attendant	4	22.85H
7136 Servicewriter	2	68,688
6679 Foreman of Machinists - Automotive	2	47.85H
6673 Machinist - Automotive	14	45.35H
6605 Blacksmith	2	44.83H
5034 Electrical Mechanic - Automotive	3	45.00H
0432 Supervising Clerk	1	81,948
0431 Clerk IV	1	68,028
0431 Clerk IV	1	37,248
0308 Staff Assistant	1	81,948
Section Position Total	49	\$4,309,190
Position Total	49	\$4,309,190
Turnover		(140,085)
Position Net Total	49	\$4,169,105
Department Position Total	49	\$4,309,190
Turnover		(140,085)
Department Position Net Total	49	\$4,169,105

0200 - Water Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,362,047
0011	Contract Wage Increment - Salary	674
0012	Contract Wage Increment - Prevailing Rate	23,129
0015	Schedule Salary Adjustments	2,476
0000 Personnel Services - Total*		\$2,388,326
0100 Contractual Services		
0159	Lease Purchase Agreements for Equipment and Machinery	\$1,000
0162	Repair/Maintenance of Equipment	3,400
0181	Mobile Communication Services	24,266
0100 Contractual Services - Total*		\$28,666
0200 Travel		
0229	Transportation and Expense Allowance	17,000
0200 Travel - Total*		\$17,000
0300 Commodities and Materials		
0350	Stationery and Office Supplies	3,008
0300 Commodities and Materials - Total*		\$3,008
Appropriation Total*		\$2,437,000

**0200 - Water Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3016 - Code Enforcement		
4272 - Strategic Task Force		
2231 Plumbing Inspector	3	\$8,372.50M
Subsection Position Total	3	\$301,410
Section Position Total	3	\$301,410
3025 - Technical Inspections		
4110 - Plumbing Code Compliance Inspection		
2233 Plumbing Inspector - In Charge	1	\$8,542.50M
2231 Plumbing Inspector	11	8,372.50M
0302 Administrative Assistant II	1	56,544
Schedule Salary Adjustments		1,540
Subsection Position Total	13	\$1,265,764
Section Position Total	13	\$1,265,764
3215 - Plan Review		
2231 Plumbing Inspector	8	\$8,372.50M
0308 Staff Assistant	1	78,204
Schedule Salary Adjustments		936
Section Position Total	9	\$882,900
Position Total	25	\$2,450,074
Turnover		(85,551)
Position Net Total	25	\$2,364,523

0200 - Water Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2005 - COMMISSIONER'S OFFICE

(088/1005/2005)

The Department of Water Management (DWM) is responsible for delivery of fresh, pure water to the residents of the City and suburban communities. DWM also transmits waste water from homes and businesses along with storm water runoff from streets to the Water Reclamation system. Operations rely on a network of purification plants, tunnels, pumping stations, structures, and water and sewer mains; all of which are built and maintained by DWM.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,132,488
0011	Contract Wage Increment - Salary	2,679
0012	Contract Wage Increment - Prevailing Rate	9,467
0015	Schedule Salary Adjustments	6,025
0020	Overtime	82,000
0000 Personnel Services - Total*		\$3,232,659
0100 Contractual Services		
0130	Postage	\$158,359
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,175,678
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	71,900
0161	Operation, Repair or Maintenance of Facilities	45,000
0162	Repair/Maintenance of Equipment	466,675
0166	Dues, Subscriptions and Memberships	438,000
0169	Technical Meeting Costs	22,500
0181	Mobile Communication Services	12,500
0189	Telephone - Non-Centrex Billings	10,400
0190	Telephone - Non-Centrex Billings	310,000
0196	Data Circuits	510,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	60,350
0100 Contractual Services - Total*		\$5,281,362
0200 Travel		
0245	Reimbursement to Travelers	27,750
0200 Travel - Total*		\$27,750
0300 Commodities and Materials		
0340	Material and Supplies	\$359,250
0348	Books and Related Material	500
0350	Stationery and Office Supplies	16,500
0300 Commodities and Materials - Total*		\$376,250
0400 Equipment		
0424	Furniture and Furnishings	\$9,000
0440	Machinery and Equipment	151,000
0400 Equipment - Total*		\$160,000
Appropriation Total*		\$9,078,021

0200 - Water Fund
088 - Department of Water Management
2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3003 - Agency Management		
9988 Commissioner of Water Management	1	\$169,512
9813 Managing Deputy Commissioner	1	139,488
9813 Managing Deputy Commissioner	1	137,052
9679 Deputy Commissioner	1	116,856
9660 First Deputy Commissioner	1	154,428
0318 Assistant to the Commissioner	1	69,240
Schedule Salary Adjustments		395
Section Position Total	6	\$786,971
3005 - Management Support		
5535 Water Research Specialist	1	\$78,264
1694 Director of Legal Services	1	129,096
0321 Assistant to the Commissioner	1	73,224
0320 Assistant to the Commissioner	1	66,888
0313 Assistant Commissioner	1	102,312
0311 Projects Administrator	1	101,676
Schedule Salary Adjustments		2,472
Section Position Total	6	\$553,932
3010 - Public Relations		
0705 Director Public Affairs	1	\$103,740
0703 Public Relations Rep III	1	98,616
Section Position Total	2	\$202,356
3015 - Cost Recovery		
6145 Engineering Technician VI	1	\$59,244
1646 Attorney	1	85,632
Section Position Total	2	\$144,876
3075 - Safety and Security		
6328 Watchman		\$21.55H
6328 Watchman	16	21.55H
6305 Safety Specialist	1	90,744
6305 Safety Specialist	1	86,580
6305 Safety Specialist	1	78,948
6305 Safety Specialist	1	53,892
4218 Coordinator of Security Services	1	51,156
0320 Assistant to the Commissioner	1	91,476
0303 Administrative Assistant III	2	81,948
0303 Administrative Assistant III	1	68,028
0302 Administrative Assistant II	1	68,028
0289 Safety Administrator	1	92,700
Schedule Salary Adjustments		3,158
Section Position Total	27	\$1,565,790
Position Total	43	\$3,253,925
Turnover		(115,412)
Position Net Total	43	\$3,138,513

0200 - Water Fund
088 - Department of Water Management - Continued
2010 - BUREAU OF ADMINISTRATIVE SUPPORT

(088/1010/2010)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,807,841
0011	Contract Wage Increment - Salary	9,864
0015	Schedule Salary Adjustments	24,975
0020	Overtime	800,000
0000 Personnel Services - Total*		\$4,642,680
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$69,368
0149	For Software Maintenance and Licensing	95,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	90,000
0159	Lease Purchase Agreements for Equipment and Machinery	275,134
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,500
0169	Technical Meeting Costs	5,000
0191	Telephone - Relocations of Phone Lines	5,000
0100 Contractual Services - Total*		\$550,002
0200 Travel		
0245	Reimbursement to Travelers	2,500
0200 Travel - Total*		\$2,500
0300 Commodities and Materials		
0312	Software Purchases	\$12,500
0350	Stationery and Office Supplies	31,600
0300 Commodities and Materials - Total*		\$44,100
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	92,415
0400 Equipment - Total*		\$92,415
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	80,000
9400 Internal Transfers and Reimbursements - Total		\$80,000
Appropriation Total*		\$5,411,697

0200 - Water Fund
088 - Department of Water Management
 2010 - Bureau of Administrative Support - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3048 - Agency Management		
9679 Deputy Commissioner	1	\$116,856
0313 Assistant Commissioner	1	95,772
Section Position Total	2	\$212,628
3060 - Purchasing		
1805 Stockhandler		\$28,140
1588 Procurement Control Officer	1	56,700
1580 Supervisor of Contracts	1	87,576
1572 Chief Contract Expediter	1	94,200
1522 Principal Purchase Contract Administrator	1	51,156
0345 Contracts Coordinator	1	66,888
Schedule Salary Adjustments		2,694
Section Position Total	5	\$359,214

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support
Positions and Salaries - Continued

	Position	No	Rate
3065 - Personnel/Payroll/Labor Relations			
8301	Caulker		\$47.25H
7775	Stationary Fireman		32.58H
7743	Operating Engineer - Group A		47.44H
7741	Operating Engineer - Group C		45.07H
7633	Hoisting Engineer		48.10H
7183	Motor Truck Driver		35.03H
6672	Water Meter Machinist		39.70H
6671	Water Meter Machinist - Trainee		35.25H
6143	Engineering Technician IV		53,376
5630	Coordinating Engineer I		83,100
5033	Electrical Mechanic B		45.00H
4774	Steamfitter		47.00H
4754	Plumber		47.25H
4634	Painter		43.05H
4223	Custodial Worker		13.35H
2317	Water Quality Inspector		36,864
1811	Storekeeper		32,052
1327	Supervisor of Personnel Administration	1	66,888
1303	Administrative Services Officer I - Excluded	1	75,960
1303	Administrative Services Officer I - Excluded	1	69,240
1303	Administrative Services Officer I - Excluded	1	67,212
1303	Administrative Services Officer I - Excluded	1	46,596
1302	Administrative Services Officer II	2	59,244
0450	Clerk IV (Timekeeper)	1	74,676
0450	Clerk IV (Timekeeper)	1	71,292
0450	Clerk IV (Timekeeper)	2	68,028
0450	Clerk IV (Timekeeper)	5	64,992
0429	Clerk II		30,600
0379	Director of Administration	1	113,412
0366	Staff Assistant - Excluded	1	67,212
0366	Staff Assistant - Excluded	1	65,172
0313	Assistant Commissioner	1	114,552
0235	Payment Services Representative		40,416
0170	Chief Timekeeper - Laborer	1	59,184
	Schedule Salary Adjustments		17,817
Section Position Total		21	\$1,488,717
3071 - Information Technology			
0699	Manager of Systems Development	1	\$84,156
0625	Chief Programmer/Analyst	1	113,664
Section Position Total		2	\$197,820

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support
Positions and Salaries - Continued

Position	No	Rate
3072 - Finance		
0832 Personal Computer Operator II	1	\$62,004
0432 Supervising Clerk	1	68,028
0431 Clerk IV	2	68,028
0431 Clerk IV	1	62,004
0431 Clerk IV	1	37,248
0313 Assistant Commissioner	1	112,056
0303 Administrative Assistant III	1	81,948
0302 Administrative Assistant II	2	68,028
0302 Administrative Assistant II	1	64,992
0302 Administrative Assistant II	1	37,248
0190 Accounting Technician II	1	40,872
0189 Accounting Technician I	1	37,248
0187 Director of Accounting	1	113,664
0184 Accounting Technician III	1	71,292
0134 Financial Analyst	1	83,340
0126 Financial Officer	1	110,088
0120 Supervisor of Accounting	1	78,396
0117 Assistant Director of Finance	1	101,676
0104 Accountant IV	2	97,812
0104 Accountant IV	1	64,644
0103 Accountant III	1	58,536
Schedule Salary Adjustments		4,464
Section Position Total	24	\$1,757,484
Position Total	54	\$4,015,863
Turnover		(183,047)
Position Net Total	54	\$3,832,816

0200 - Water Fund
088 - Department of Water Management - Continued
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,371,334
0011 Contract Wage Increment - Salary	3,973
0012 Contract Wage Increment - Prevailing Rate	24,481
0015 Schedule Salary Adjustments	933
0020 Overtime	13,000
0000 Personnel Services - Total*	\$4,413,721
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,800,000
0144 Engineering and Architecture	1,500,000
0162 Repair/Maintenance of Equipment	2,500
0169 Technical Meeting Costs	9,000
0100 Contractual Services - Total*	\$3,311,500
0200 Travel	
0229 Transportation and Expense Allowance	\$42,000
0245 Reimbursement to Travelers	6,000
0200 Travel - Total*	\$48,000
0300 Commodities and Materials	
0340 Material and Supplies	\$20,000
0345 Apparatus and Instruments	4,000
0348 Books and Related Material	1,000
0350 Stationery and Office Supplies	16,000
0300 Commodities and Materials - Total*	\$41,000
0400 Equipment	
0424 Furniture and Furnishings	\$2,000
0450 Vehicles	35,000
0400 Equipment - Total*	\$37,000
Appropriation Total*	\$7,851,221

0200 - Water Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3103 - Agency Management		
9679 Deputy Commissioner	1	\$126,564
0308 Staff Assistant	1	64,296
Schedule Salary Adjustments		933
Section Position Total	2	\$191,793
3105 - Capital Planning		
6054 Mechanical Engineer IV	1	\$106,836
5632 Coordinating Engineer II	1	120,408
5630 Coordinating Engineer I	1	106,848
Section Position Total	3	\$334,092
3110 - Engineering Services		
5689 Water Conservation Engineer	1	\$104,748
5632 Coordinating Engineer II	1	122,856
5615 Civil Engineer V	1	97,692
5611 Managing Engineer - Water Department	1	111,192
1191 Contracts Administrator	1	116,856
0302 Administrative Assistant II	1	64,992
0123 Fiscal Administrator	1	92,040
Section Position Total	7	\$710,376
3116 - Inspections Services		
4001 - Water Inspection Services		
2237 Chief Plumbing Inspector	1	\$10,251M
2235 Assistant Chief Plumbing Inspector	1	9,055.05M
2233 Plumbing Inspector - In Charge	3	8,542.50M
2231 Plumbing Inspector	19	8,372.50M
0832 Personal Computer Operator II	1	56,544
0430 Clerk III	1	56,544
0303 Administrative Assistant III	1	81,948
Subsection Position Total	27	\$2,643,169
Section Position Total	27	\$2,643,169
3121 - Design and Construction Services		
4003 - Water Design and Construction Services		
6145 Engineering Technician VI	1	\$108,228
6144 Engineering Technician V	1	89,880
5630 Coordinating Engineer I	1	113,412
5630 Coordinating Engineer I	2	106,848
5614 Civil Engineer IV	1	106,836
5612 Civil Engineer II	1	58,536
Subsection Position Total	7	\$690,588
Section Position Total	7	\$690,588
Position Total	46	\$4,570,018
Turnover		(197,751)
Position Net Total	46	\$4,372,267

0200 - Water Fund
088 - Department of Water Management - Continued
2020 - BUREAU OF WATER SUPPLY

(088/1020/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$51,613,375
0011	Contract Wage Increment - Salary	41,811
0012	Contract Wage Increment - Prevailing Rate	569,546
0015	Schedule Salary Adjustments	43,698
0020	Overtime	4,018,673
0000 Personnel Services - Total*		\$56,287,103
0100 Contractual Services		
0125	Office and Building Services	\$342,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0148	Testing and Inspecting	181,000
0157	Rental of Equipment and Services	176,000
0160	Repair or Maintenance of Property	1,403,800
0162	Repair/Maintenance of Equipment	5,742,500
0169	Technical Meeting Costs	213,200
0100 Contractual Services - Total*		\$8,158,500
0200 Travel		
0245	Reimbursement to Travelers	4,793
0200 Travel - Total*		\$4,793
0300 Commodities and Materials		
0314	Fuel Oil	\$390,000
0340	Material and Supplies	1,678,800
0342	Drugs, Medicine and Chemical Materials	15,288,221
0345	Apparatus and Instruments	350,000
0348	Books and Related Material	6,000
0350	Stationery and Office Supplies	54,000
0360	Repair Parts and Material	1,453,687
0300 Commodities and Materials - Total*		\$19,220,708
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$18,200
0402	Tools Greater Than \$100/Unit	15,500
0410	Equipment for Buildings	175,000
0424	Furniture and Furnishings	2,000
0440	Machinery and Equipment	737,800
0445	Technical and Scientific Equipment	436,000
0450	Vehicles	360,000
0400 Equipment - Total*		\$1,744,500
9400 Internal Transfers and Reimbursements		
9484	For Services Provided by the Chicago Department of Transportation	100,000
9400 Internal Transfers and Reimbursements - Total		\$100,000
Appropriation Total*		\$85,515,604

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3203 - Agency Management		
9679 Deputy Commissioner	1	\$126,564
0831 Personal Computer Operator III	1	68,028
0665 Senior Data Entry Operator	1	51,516
0431 Clerk IV	1	59,184
0313 Assistant Commissioner	1	105,792
0313 Assistant Commissioner	1	96,732
0302 Administrative Assistant II	1	62,004
0155 Manager of Audit and Internal Controls	1	119,208
Section Position Total	8	\$689,028
3205 - Water Quality		
9679 Deputy Commissioner	1	\$111,192
5814 Electrical Engineer IV	1	71,292
5648 Water Quality Manager	1	114,552
5647 Director of Water Quality Surveillance	1	105,792
5644 Sanitary Engineer IV	1	106,836
5644 Sanitary Engineer IV	1	71,292
5643 Sanitary Engineer III	2	97,812
5643 Sanitary Engineer III	1	77,364
5643 Sanitary Engineer III	1	64,644
5642 Sanitary Engineer II	4	58,536
5534 Water Chemist IV	1	64,644
5533 Water Chemist III	1	89,676
5533 Water Chemist III	2	58,536
5532 Water Chemist II	3	82,044
5532 Water Chemist II	2	66,780
5532 Water Chemist II	3	53,172
5529 Chief Water Chemist	1	96,840
4754 Plumber	1	47.25H
3179 Microbiologist IV	1	97,812
3178 Microbiologist III	3	89,676
3177 Microbiologist II	1	82,044
3177 Microbiologist II	2	66,780
3177 Microbiologist II	1	53,172
3154 Director of Water Purification Laboratories	1	109,008
3130 Laboratory Technician	1	74,676
3130 Laboratory Technician	1	64,992
3130 Laboratory Technician	1	40,872
3108 Chief Microbiologist	1	92,784
2318 Water Quality Inspector - in Charge	1	65,172
2317 Water Quality Inspector	2	62,004
2317 Water Quality Inspector	1	56,544
0302 Administrative Assistant II	1	68,028
Schedule Salary Adjustments		13,005
Section Position Total	46	\$3,503,157

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

Position		No	Rate
3210 - Water Pumping			
9593	Station Laborer	1	\$3,687.84M
9593	Station Laborer	3	3,651.05M
8305	Coordinator of Tugboat Operations	1	95,772
7775	Stationary Fireman		32.58H
7775	Stationary Fireman	17	32.58H
7747	Chief Operating Engineer	6	9,867.87M
7745	Assistant Chief Operating Engineer	31	52.18H
7743	Operating Engineer - Group A	31	47.44H
7741	Operating Engineer - Group C		45.07H
7741	Operating Engineer - Group C	55	45.07H
7398	Deck Hand		34.74H
7398	Deck Hand	2	34.74H
7357	Marine Pilot		49.80H
7357	Marine Pilot	1	49.80H
7353	Marine Engineer		49.80H
7353	Marine Engineer	1	49.80H
7183	Motor Truck Driver		35.64H
7183	Motor Truck Driver	1	35.03H
6676	Foreman of Machinists	1	47.85H
6674	Machinist	12	45.35H
6088	Engineer of Electric Pumping Stations	1	113,664
6087	Engineer of Water Pumping	1	122,856
6055	Mechanical Engineer V	1	103,716
6053	Mechanical Engineer III	1	97,812
6052	Mechanical Engineer II	2	58,536
5630	Coordinating Engineer I	1	103,740
5040	Foreman of Electrical Mechanics	2	48.00H
5035	Electrical Mechanic	19	45.00H
4776	Foreman of Steamfitters	1	50.00H
4774	Steamfitter	13	47.00H
4634	Painter	3	43.05H
4223	Custodial Worker	2	20.32H
4223	Custodial Worker	1	18.77H
4223	Custodial Worker	1	13.35H
1588	Procurement Control Officer	1	62,220
0308	Staff Assistant	1	49,188
	Schedule Salary Adjustments		2,032
Section Position Total		214	\$19,914,730
3215 - Water Treatment			
9593	Station Laborer	10	\$3,687.84M
9593	Station Laborer	2	3,651.05M
9592	Foreman of Station Laborers	2	4,340.55M
9532	Stores Laborer	2	39.20H
7775	Stationary Fireman	2,080H	32.58H
7775	Stationary Fireman	8	32.58H
7747	Chief Operating Engineer	3	9,867.87M
7745	Assistant Chief Operating Engineer	18	52.18H
7743	Operating Engineer - Group A	60	47.44H
7741	Operating Engineer - Group C	70	45.07H
6676	Foreman of Machinists	2	47.85H
6674	Machinist	11	45.35H

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

3215 - Water Treatment - Continued

	Position	No	Rate
6332	Principal Storekeeper	1	57,084
6332	Principal Storekeeper	1	40,812
5566	Engineer of Water Purification	1	118,656
5534	Water Chemist IV	1	97,812
5534	Water Chemist IV	1	64,644
5533	Water Chemist III	2	89,676
5532	Water Chemist II	7	82,044
5532	Water Chemist II	3	66,780
5532	Water Chemist II	5	53,172
5528	Filtration Engineer II	3	89,676
5528	Filtration Engineer II	3	73,572
5528	Filtration Engineer II	1	70,152
5528	Filtration Engineer II	2	66,780
5528	Filtration Engineer II	3	58,536
5520	Filtration Engineer V	7	116,784
5520	Filtration Engineer V	1	78,264
5519	Filtration Engineer IV	1	106,836
5519	Filtration Engineer IV	6	101,280
5519	Filtration Engineer IV	1	75,048
5519	Filtration Engineer IV	1	71,292
5518	Filtration Engineer III	2	97,812
5518	Filtration Engineer III	10	64,644
5517	Chief Filtration Engineer	1	119,208
5517	Chief Filtration Engineer	1	113,412
5516	Assistant Chief Filtration Engineer	1	110,088
5516	Assistant Chief Filtration Engineer	1	76,956
5042	General Foreman of Electrical Mechanics	2	8,840M
5040	Foreman of Electrical Mechanics	2	48.00H
5035	Electrical Mechanic	43	45.00H
4776	Foreman of Steamfitters	2	50.00H
4774	Steamfitter	15	47.00H
4754	Plumber	1	47.25H
4636	Foreman of Painters	1	48.43H
4634	Painter	6	43.05H
4304	General Foreman of Carpenters	1	8,380.67M
4303	Foreman of Carpenters	1	46.85H
4301	Carpenter	4	44.35H
4225	Foreman of Custodial Workers	1	25.55H
4225	Foreman of Custodial Workers	1	24.99H
4223	Custodial Worker	6	20.78H
4223	Custodial Worker	1	20.32H
4223	Custodial Worker	1	16.75H
1850	Supervisor of Inventory Control I	1	74,676
1817	Head Storekeeper	1	62,004
0303	Administrative Assistant III	1	81,948
	Schedule Salary Adjustments		28,661
Section Position Total		346	\$31,024,984
Position Total		614	\$55,131,899
Turnover			(3,474,826)
Position Net Total		614	\$51,657,073

0200 - Water Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$50,019,719
0011	Contract Wage Increment - Salary	4,132
0012	Contract Wage Increment - Prevailing Rate	589,858
0015	Schedule Salary Adjustments	18,354
0020	Overtime	3,062,356
0000 Personnel Services - Total*		\$53,694,419
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,740,676
0157	Rental of Equipment and Services	1,175,100
0160	Repair or Maintenance of Property	524,000
0162	Repair/Maintenance of Equipment	102,000
0169	Technical Meeting Costs	2,614
0181	Mobile Communication Services	200,000
0185	Waste Disposal Services	2,942,710
0188	Vehicle Tracking Service	234,480
0100 Contractual Services - Total*		\$9,921,580
0200 Travel		
0229	Transportation and Expense Allowance	25,920
0200 Travel - Total*		\$25,920
0300 Commodities and Materials		
0316	Gas - Bottled and Propane	\$161,440
0340	Material and Supplies	1,118,300
0350	Stationery and Office Supplies	56,930
0360	Repair Parts and Material	5,861,553
0300 Commodities and Materials - Total*		\$7,198,223
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$3,000
0423	Communication Devices	1,000
0424	Furniture and Furnishings	3,000
0440	Machinery and Equipment	547,215
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	100,000
0400 Equipment - Total*		\$654,215
0500 Permanent Improvements		
0521	Maintenance and Construction	2,946,315
0500 Permanent Improvements - Total*		\$2,946,315
9400 Internal Transfers and Reimbursements		
9481	For Services Provided by the Department of Streets and Sanitation	367,919
9400 Internal Transfers and Reimbursements - Total		\$367,919
Appropriation Total*		\$74,808,591

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3249 - Agency Management		
4005 - Water Agency Management		
9679 Deputy Commissioner	1	\$126,564
5985 General Superintendent of Water Management	1	115,704
0664 Data Entry Operator	1	49,140
0417 District Clerk	1	59,772
0313 Assistant Commissioner	1	109,008
0311 Projects Administrator	1	94,824
0304 Assistant to Commissioner	1	100,344
0304 Assistant to Commissioner	1	87,324
0302 Administrative Assistant II	2	68,028
0302 Administrative Assistant II	1	59,184
0189 Accounting Technician I	1	64,992
0159 Supervisor of Cost Control	1	75,960
Schedule Salary Adjustments		8,280
Subsection Position Total	13	\$1,087,152
Section Position Total	13	\$1,087,152
3256 - Equipment Coordination/Warehouse and Stores		
4007 - Water Equipment Coordination		
7124 Equipment Dispatcher	1	\$35.64H
6674 Machinist	2	45.35H
1860 Foreman of Pipe Yards	5	40.30H
0664 Data Entry Operator	1	51,516
0313 Assistant Commissioner	1	98,688
Subsection Position Total	10	\$832,111
Section Position Total	10	\$832,111
3257 - Communications		
4009 - Water Communications		
9408 Laborer as Estimator	2	\$39.20H
8246 Foreman of Construction Laborers	1	40.30H
7126 Chief Dispatcher	1	78,804
7125 Assistant Chief Dispatcher	1	61,584
7101 Emergency Crew Dispatcher	9	39.20H
1912 Project Coordinator	1	56,124
Schedule Salary Adjustments		2,760
Subsection Position Total	15	\$1,179,992
Section Position Total	15	\$1,179,992
3259 - Evaluations		
6145 Engineering Technician VI	1	\$108,228
6145 Engineering Technician VI	1	81,948
6144 Engineering Technician V	1	98,616
6143 Engineering Technician IV	1	78,204
6143 Engineering Technician IV	1	49,188
Schedule Salary Adjustments		4,701
Section Position Total	5	\$420,885

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3261 - System Installation and Maintenance		
4011 - Water System Installation and Maintenance		
9411 Construction Laborer	241	\$39.20H
8394 Foreman of Water Pipe Construction	20,800H	49.25H
8394 Foreman of Water Pipe Construction	20	49.25H
8373 District Superintendent of Water Distribution	2	119,880
8352 Assistant District Superintendent	11	8,606M
8301 Caulker	9	47.25H
8246 Foreman of Construction Laborers	4	40.30H
7636 General Foreman of Hoisting Engineers	1	9,160.67M
7635 Foreman of Hoisting Engineers	2	52.10H
7633 Hoisting Engineer	20,800H	48.10H
7633 Hoisting Engineer	40	48.10H
7185 Foreman of Motor Truck Drivers	3	36.96H
7184 Pool Motor Truck Driver	22	35.03H
7183 Motor Truck Driver	102	35.03H
7124 Equipment Dispatcher	1	35.64H
7101 Emergency Crew Dispatcher	13	39.20H
5985 General Superintendent of Water Management	1	114,204
4754 Plumber	41	47.25H
4566 General Foreman of Construction Laborers	1	43.59H
4435 Cement Finisher	4	43.75H
4405 Foreman of Bricklayers	1	48.16H
4401 Bricklayer	2	43.78H
0308 Staff Assistant	1	49,188
Schedule Salary Adjustments		2,613
Subsection Position Total	522	\$45,980,125
Section Position Total	522	\$45,980,125
3263 - Systems Installations		
9411 Construction Laborer	22	\$39.20H
8394 Foreman of Water Pipe Construction	6	49.25H
8352 Assistant District Superintendent	2	8,606M
8301 Caulker	2	47.25H
4754 Plumber	10	47.25H
0417 District Clerk	1	59,772
Section Position Total	43	\$3,854,108

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3265 - Reimbursable Personnel		
9411 Construction Laborer		\$39.20H
9410 Laborer - Apprentice		23.52H
8394 Foreman of Water Pipe Construction		49.25H
8373 District Superintendent of Water Distribution		78,144
8325 Pipe Locating Machine Operator		49.25H
8301 Caulker		47.25H
7635 Foreman of Hoisting Engineers		52.10H
7633 Hoisting Engineer		48.10H
7184 Pool Motor Truck Driver		28.02H
7183 Motor Truck Driver		35.03H
6681 Machinist - Apprentice	12,480H	22.68H
6674 Machinist		45.35H
5848 Superintendent of Construction and Maintenance		118,080
4634 Painter		43.05H
4435 Cement Finisher		43.75H
4301 Carpenter		44.35H
2231 Plumbing Inspector		8,372.50M
0417 District Clerk		40,812
0310 Project Manager		92,100
Section Position Total		\$283,046
Position Total	608	\$53,637,419
Turnover		(3,599,346)
Position Net Total	608	\$50,038,073

0200 - Water Fund
088 - Department of Water Management - Continued
2035 - BUREAU OF METER SERVICES

(088/1035/2035)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$11,864,159
0011 Contract Wage Increment - Salary	1,925
0012 Contract Wage Increment - Prevailing Rate	78,033
0015 Schedule Salary Adjustments	16,092
0020 Overtime	118,000
0000 Personnel Services - Total*	\$12,078,209
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$20,000
0189 Telephone - Non-Centrex Billings	5,200
0100 Contractual Services - Total*	\$25,200
0200 Travel	
0229 Transportation and Expense Allowance	\$31,500
0245 Reimbursement to Travelers	1,625
0200 Travel - Total*	\$33,125
0300 Commodities and Materials	
0340 Material and Supplies	\$40,500
0350 Stationery and Office Supplies	17,500
0360 Repair Parts and Material	104,500
0300 Commodities and Materials - Total*	\$162,500
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$6,000
0424 Furniture and Furnishings	5,000
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	10,000
0450 Vehicles	46,000
0400 Equipment - Total*	\$67,000
Appropriation Total*	\$12,366,034
Department Total	\$195,031,168

0200 - Water Fund
088 - Department of Water Management
2035 - Bureau of Meter Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3340 - Agency Management		
0320 Assistant to the Commissioner	1	\$83,340
0313 Assistant Commissioner	1	92,040
0304 Assistant to Commissioner	1	91,476
Schedule Salary Adjustments		351
Section Position Total	3	\$267,207
3345 - Meter Services		
4756 Foreman of Plumbers	1	\$49,25H
2231 Plumbing Inspector	1	8,372.50M
1067 Chief Water Rate Taker	1	78,144
1063 Supervisor of Water Rate Takers	1	109,272
1062 Water Meter Assessor	3	90,744
1062 Water Meter Assessor	1	86,580
1062 Water Meter Assessor	1	78,948
1062 Water Meter Assessor	1	53,892
1061 Water Rate Taker	11	90,744
1061 Water Rate Taker	1	86,580
1061 Water Rate Taker	2	82,728
1061 Water Rate Taker	8	78,948
1061 Water Rate Taker	1	75,384
1061 Water Rate Taker	3	53,892
0664 Data Entry Operator	1	49,140
0664 Data Entry Operator	1	46,896
0664 Data Entry Operator	1	30,924
0431 Clerk IV	2	68,028
0419 Customer Account Representative	1	68,028
0397 Meter Services Analyst	1	66,888
0313 Assistant Commissioner	1	109,008
0310 Project Manager	1	94,860
Schedule Salary Adjustments		14,757
Section Position Total	45	\$3,617,399

0200 - Water Fund
088 - Department of Water Management
2035 - Bureau of Meter Services
Positions and Salaries - Continued

Position	No	Rate
3350 - Water Meter Installation and Repair		
9411 Construction Laborer	6,240H	\$39.20H
9411 Construction Laborer	24	39.20H
8325 Pipe Locating Machine Operator	2	49.25H
8246 Foreman of Construction Laborers	1	40.30H
7633 Hoisting Engineer	1	48.10H
7183 Motor Truck Driver	6,240H	35.03H
7183 Motor Truck Driver	6	35.03H
6676 Foreman of Machinists	3	47.85H
6674 Machinist	2	45.35H
6672 Water Meter Machinist	24	39.70H
6555 Assistant Superintendent of Water Meters	1	94,824
4757 General Foreman of Plumbers	1	8,710M
4756 Foreman of Plumbers	1	49.25H
4754 Plumber	14	47.25H
2233 Plumbing Inspector - In Charge	1	8,542.50M
2231 Plumbing Inspector	7	8,372.50M
0430 Clerk III	1	53,904
0417 District Clerk	1	57,084
0417 District Clerk	1	40,812
0311 Projects Administrator	1	86,700
Schedule Salary Adjustments		984
Section Position Total	92	\$8,438,037
Position Total	140	\$12,322,643
Turnover		(442,392)
Position Net Total	140	\$11,880,251
Department Position Total	1,505	\$132,931,767
Turnover		(8,012,774)
Department Position Net Total	1,505	\$124,918,993

0200 - Water Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$123,826
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	6,474,396
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	13,688,995
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	156,505
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	11,500,000
0051	Claims Under Unemployment Insurance Act	483,710
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,618,773
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	656,525
0070	Tuition Reimbursement and Educational Programs	40,000
0000 Personnel Services - Total*		\$34,742,730
0100 Contractual Services		
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$602,550
0138	For Professional Services for Information Technology Maintenance	1,756,035
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,348,143
0142	Accounting and Auditing	442,500
0149	For Software Maintenance and Licensing	1,256
0172	For the Cost of Insurance Premiums and Expenses	1,000,000
0100 Contractual Services - Total*		\$6,150,484
0900 Financial Purposes as Specified		
0902	Interest on First Lien Bonds	\$154,675,000
0905	For Payment to Metropolitan Sanitary District for Wastewater Services	13,000,000
0908	For Redemption of Water Revenue Bonds	63,745,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,650,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0958	For Payment of Water Pipe Extension Certificates	222,000
0900 Financial Purposes as Specified - Total		\$240,307,000
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$33,400
9076	City's Contribution to Medicare Tax	1,532,314
9097	For Capital Construction	138,301,808
9000 Purposes as Specified - Total		\$139,867,522
9600 Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$83,110,000
9612	Adjustment for Indirect Pension Payment	5,297,000
9600 Reimbursements - Total		\$88,407,000

0200 - Water Fund
099 - Finance General - Continued

Appropriations		Amount
9700 Reimbursable Transfers Between Funds		
9765	Transfer for Contractual Services	\$625,000
9773	Transfer for Services provided by the Department of Police	1,470,301
9774	Transfer for Services provided by the Office of Emergency Management and Communication	325,000
9700 Reimbursable Transfers Between Funds - Total		\$2,420,301
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	\$18,488,622
9981	Laborers' Fund Pension Allocation	4,195,811
9900 Pension Purposes as Specified - Total		\$22,684,433
Appropriation Total*		\$534,579,470

Fund Total	\$784,136,000
-------------------	----------------------

Fund Position Total	1,658	\$145,844,480
Turnover		(8,416,871)
Fund Position Net Total	1,658	\$137,427,609

2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

(015/1010/2230)

Appropriations		Amount
0000	Personnel Services	429,167
9000	Purposes as Specified	16,387
Appropriation Total*		\$445,554

0300 - Vehicle Tax Fund
015 - City Council - Continued
1010 - City Council Committees / 2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

(015/1010/2265)

Appropriations		Amount
0000	Personnel Services	239,587
0300	Commodities and Materials	5,000
Appropriation Total*		\$244,587

Department Total		\$690,141
-------------------------	--	------------------

**0300 - Vehicle Tax Fund
025 - CITY CLERK**

(025/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,981,526
0011	Contract Wage Increment - Salary	11,270
0015	Schedule Salary Adjustments	18,021
0020	Overtime	75,000
0039	For the Employment of Students as Trainees	100,000
0000 Personnel Services - Total*		\$4,185,817
0100 Contractual Services		
0130	Postage	\$932,600
0139	For Professional Services for Information Technology Development	352,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	849,500
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	18,116
0157	Rental of Equipment and Services	32,200
0162	Repair/Maintenance of Equipment	25,561
0181	Mobile Communication Services	21,500
0190	Telephone - Non-Centrex Billings	22,712
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	12,444
0100 Contractual Services - Total*		\$2,267,433
0200 Travel		
0229	Transportation and Expense Allowance	23,940
0200 Travel - Total*		\$23,940
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	\$235,645
0340	Material and Supplies	5,400
0350	Stationery and Office Supplies	175,000
0300 Commodities and Materials - Total*		\$416,045
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	30,000
9400 Internal Transfers and Reimbursements - Total		\$30,000
Appropriation Total*		\$6,923,235

**0300 - Vehicle Tax Fund
025 - City Clerk - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3025 - Issuance of Vehicle Licenses		
9684 Deputy Director	1	\$90,192
3092 Program Director	1	95,820
3057 Director of Program Operations	1	86,460
1651 Office Administrator	1	100,656
1646 Attorney	1	57,084
1430 Policy Analyst	1	102,684
1302 Administrative Services Officer II	1	62,364
1246 Director of License Administration	1	80,880
0729 Information Coordinator	1	61,584
0442 Director of License Issuance	1	91,476
0433 Supervisor of License Issuance	1	89,880
0310 Project Manager	1	48,216
0308 Staff Assistant	1	71,292
0306 Assistant Director	1	53,568
0248 Supervisor of Payment Center	1	91,476
0248 Supervisor of Payment Center	1	79,596
0236 Payment Reconciler	2	56,544
0236 Payment Reconciler	1	37,248
0235 Payment Services Representative	1	68,028
0235 Payment Services Representative	5	62,004
0235 Payment Services Representative	5	59,184
0235 Payment Services Representative	8	56,544
0235 Payment Services Representative	1	53,904
0235 Payment Services Representative	1	40,416
0235 Payment Services Representative	2	37,248
0212 Director of Collection Processing	1	100,344
Schedule Salary Adjustments		13,242
Section Position Total	43	\$2,822,286
3030 - Customer Processing Center		
9684 Deputy Director	1	\$112,308
6409 Graphic Artist III	1	46,596
1246 Director of License Administration	1	80,880
0665 Senior Data Entry Operator	2	56,544
0665 Senior Data Entry Operator	2	51,516
0665 Senior Data Entry Operator	1	46,896
0432 Supervising Clerk	1	44,820
0310 Project Manager	1	80,880
0310 Project Manager	1	75,216
0306 Assistant Director	1	72,492
0302 Administrative Assistant II	1	68,028
Schedule Salary Adjustments		2,090
Section Position Total	13	\$846,326

**0300 - Vehicle Tax Fund
025 - City Clerk
Positions and Salaries - Continued**

Position		No	Rate
3035 - License Compliance Unit			
1614	Proofreader - City Clerk	1	\$59,184
1256	Supervising Investigator	1	71,772
1232	Licensing Enforcement Aide - City Clerk	1	56,544
1232	Licensing Enforcement Aide - City Clerk	1	37,248
	Schedule Salary Adjustments		2,689
Section Position Total		4	\$227,437
3040 - Mail, Microfilm and Records			
0691	Reprographics Technician IV	1	\$62,220
0665	Senior Data Entry Operator	1	56,544
0378	Administrative Supervisor	1	46,596
Section Position Total		3	\$165,360
Position Total		63	\$4,061,409
Turnover			(61,862)
Position Net Total		63	\$3,999,547

**0300 - Vehicle Tax Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	503,860
0000 Personnel Services - Total*	\$503,860
Appropriation Total*	\$503,860

Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4006 - Financial Policy		
9684 Deputy Director	1	\$127,824
9651 Deputy Comptroller	1	118,080
0334 Manager of Parking	1	105,792
0311 Projects Administrator	1	82,752
0139 Senior Fiscal Policy Analyst	1	84,996
Subsection Position Total	5	\$519,444
Section Position Total	5	\$519,444
Position Total	5	\$519,444
Turnover		(15,584)
Position Net Total	5	\$503,860

0300 - Vehicle Tax Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$461,421
0011 Contract Wage Increment - Salary	2,378
0000 Personnel Services - Total*	\$463,799
0100 Contractual Services	
0130 Postage	4,500
0100 Contractual Services - Total*	\$4,500
0300 Commodities and Materials	
0350 Stationery and Office Supplies	500
0300 Commodities and Materials - Total*	\$500
0400 Equipment	
0421 Machinery and Equipment	600,000
0400 Equipment - Total*	\$600,000
Appropriation Total*	\$1,068,799
Department Total	\$1,572,659
<hr/>	
<hr/>	

0300 - Vehicle Tax Fund
027 - Department of Finance - Continued
 1005 - Finance / 2020 - Revenue Services and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3154 - Payment Processing		
4641 - Cashiering		
0432 Supervising Clerk	1	\$81,948
0432 Supervising Clerk	1	71,292
0235 Payment Services Representative	1	68,028
Subsection Position Total	3	\$221,268
4642 - Reconciliation		
0302 Administrative Assistant II	1	\$68,028
0236 Payment Reconciler	1	68,028
0236 Payment Reconciler	2	59,184
Subsection Position Total	4	\$254,424
Section Position Total	7	\$475,692
Position Total	7	\$475,692
Turnover		(14,271)
Position Net Total	7	\$461,421
Department Position Total	12	\$995,136
Turnover		(29,855)
Department Position Net Total	12	\$965,281

0300 - Vehicle Tax Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,180,228
0011	Contract Wage Increment - Salary	186
0020	Overtime	1,575
0039	For the Employment of Students as Trainees	333
0000 Personnel Services - Total*		\$1,182,322
0100 Contractual Services		
0130	Postage	\$799
0138	For Professional Services for Information Technology Maintenance	11,351
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	29,183
0141	Appraisals	205
0143	Court Reporting	17,091
0145	Legal Expenses	3,205
0149	For Software Maintenance and Licensing	5,368
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	155
0157	Rental of Equipment and Services	420
0159	Lease Purchase Agreements for Equipment and Machinery	4,187
0162	Repair/Maintenance of Equipment	116
0166	Dues, Subscriptions and Memberships	5,350
0169	Technical Meeting Costs	1,443
0178	Freight and Express Charges	309
0181	Mobile Communication Services	910
0190	Telephone - Non-Centrex Billings	5,051
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	945
0100 Contractual Services - Total*		\$86,188
0200 Travel		
0229	Transportation and Expense Allowance	\$1,359
0245	Reimbursement to Travelers	1,645
0270	Local Transportation	606
0200 Travel - Total*		\$3,610
0300 Commodities and Materials		
0348	Books and Related Material	\$864
0350	Stationery and Office Supplies	4,416
0300 Commodities and Materials - Total*		\$5,280
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	852
9400 Internal Transfers and Reimbursements - Total		\$852
Appropriation Total*		\$1,278,252

**0300 - Vehicle Tax Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3019 - Torts		
4326 - Torts		
1641 Assistant Corporation Counsel Supervisor - Senior	1	\$106,896
Subsection Position Total	1	\$106,896
Section Position Total	1	\$106,896
3039 - Investigations and Prosecutions		
4341 - Prosecutions		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	85,908
1643 Assistant Corporation Counsel	1	84,408
1643 Assistant Corporation Counsel	1	58,908
1641 Assistant Corporation Counsel Supervisor - Senior	1	93,804
1641 Assistant Corporation Counsel Supervisor - Senior	1	87,408
1631 Law Clerk	20,010H	14.23H
1619 Supervising Paralegal	1	87,324
0302 Administrative Assistant II	1	37,248
Subsection Position Total	8	\$944,322
Section Position Total	8	\$944,322
3349 - Collections, Ownership and Administrative Litigation		
1643 Assistant Corporation Counsel	3	\$58,908
Section Position Total	3	\$176,724
Position Total	12	\$1,227,942
Turnover		(47,714)
Position Net Total	12	\$1,180,228

0300 - Vehicle Tax Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITIES MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations		Amount
0100 Contractual Services		
0125	Office and Building Services	\$408,658
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	436,919
0100 Contractual Services - Total*		\$845,577
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	26,000
0300 Commodities and Materials - Total*		\$26,000
Appropriation Total*		\$871,577

0300 - Vehicle Tax Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$29,329
0155	Rental of Property	1,656,281
0100 Contractual Services - Total*		\$1,685,610
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$6,703,391
0320	Gasoline	1,131,408
0322	Natural Gas	974,022
0325	Alternative Fuel	140,000
0331	Electricity	1,300,613
0300 Commodities and Materials - Total*		\$10,249,434
Appropriation Total*		\$11,935,044

0300 - Vehicle Tax Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0100 Contractual Services	
0148 Testing and Inspecting	56,000
0100 Contractual Services - Total*	\$56,000
Appropriation Total*	\$56,000
Department Total	\$12,862,621

**0300 - Vehicle Tax Fund
067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$466,371
0011	Contract Wage Increment - Salary	1,636
0000 Personnel Services - Total*		\$468,007
0100 Contractual Services		
0149	For Software Maintenance and Licensing	\$31,000
0162	Repair/Maintenance of Equipment	3,500
0100 Contractual Services - Total*		\$34,500
0300 Commodities and Materials		
0350	Stationery and Office Supplies	3,008
0300 Commodities and Materials - Total*		\$3,008
Appropriation Total*		\$505,515

0300 - Vehicle Tax Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3006 - Administration		
4001 - Office of the Commissioner		
9679 Deputy Commissioner	1	\$109,008
2976 Executive Assistant	1	74,688
Subsection Position Total	2	\$183,696
Section Position Total	2	\$183,696
3025 - Technical Inspections		
4305 - Iron Inspection		
5620 Structural Engineer	1	\$71,292
Subsection Position Total	1	\$71,292
Section Position Total	1	\$71,292
3040 - Small Projects		
4337 - Short Forms		
0302 Administrative Assistant II	1	\$68,028
Subsection Position Total	1	\$68,028
Section Position Total	1	\$68,028
3045 - Deep Foundation Review		
5620 Structural Engineer	1	\$71,292
5615 Civil Engineer V	1	116,784
Section Position Total	2	\$188,076
Position Total	6	\$511,092
Turnover		(44,721)
Position Net Total	6	\$466,371

**0300 - Vehicle Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2020 - BUREAU OF SANITATION**

(081/1015/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,293,595
0012	Contract Wage Increment - Prevailing Rate	44,247
0020	Overtime	20,000
0000 Personnel Services - Total*		\$5,357,842
0100 Contractual Services		
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$30,000
0157	Rental of Equipment and Services	2,445,656
0100 Contractual Services - Total*		\$2,475,656
0400 Equipment		
0423	Communication Devices	500
0400 Equipment - Total*		\$500
Appropriation Total*		\$7,833,998

Positions and Salaries

Position	No	Rate
3051 - Street Sweeping Divisions and Wards		
8184	1	\$114,204
7185	4	36.96H
7184	13	35.03H
7183	9	35.56H
7183	27	35.03H
6329	68,850H	19.50H
1310	1	78,420
Section Position Total	55	\$5,422,885
Position Total	55	\$5,422,885
Turnover		(129,290)
Position Net Total	55	\$5,293,595

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,960,079
0011 Contract Wage Increment - Salary	712
0012 Contract Wage Increment - Prevailing Rate	17,582
0015 Schedule Salary Adjustments	13,840
0020 Overtime	1,144,000
0000 Personnel Services - Total*	\$4,136,213
0100 Contractual Services	
0126 Office Conveniences	\$1,000
0157 Rental of Equipment and Services	71,250
0159 Lease Purchase Agreements for Equipment and Machinery	1,000
0162 Repair/Maintenance of Equipment	5,000
0181 Mobile Communication Services	16,000
0185 Waste Disposal Services	1,750,000
0190 Telephone - Non-Centrex Billings	24,000
0196 Data Circuits	11,300
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	6,400
0100 Contractual Services - Total*	\$1,885,950
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$1,000
0340 Material and Supplies	180,219
0341 Chemicals	50,000
0350 Stationery and Office Supplies	10,000
0300 Commodities and Materials - Total*	\$241,219
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$22,000
0402 Tools Greater Than \$100/Unit	11,700
0400 Equipment - Total*	\$33,700
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	5,400
9400 Internal Transfers and Reimbursements - Total	\$5,400
Appropriation Total*	\$6,302,482

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3301 - Administration		
4300 - Administrative Support		
9679 Deputy Commissioner	1	\$121,644
3092 Program Director	1	100,344
0308 Staff Assistant	1	71,292
0303 Administrative Assistant III	1	71,292
Schedule Salary Adjustments		3,677
Subsection Position Total	4	\$368,249
Section Position Total	4	\$368,249
3325 - Field Operations		
4324 - Vacant Lot Cleaning		
8190 Supervisor of Lot Cleaning Services	1	\$125,580
8190 Supervisor of Lot Cleaning Services	1	99,552
8104 Field Sanitation Specialist	2	53,892
7183 Motor Truck Driver	2	35.56H
7183 Motor Truck Driver	9	35.03H
6324 Sanitation Laborer	7	35.50H
Schedule Salary Adjustments		10,163
Subsection Position Total	22	\$1,663,651
4326 - Program Support		
7183 Motor Truck Driver	1	\$35.56H
7183 Motor Truck Driver	1	35.03H
6329 General Laborer - Streets and Sanitation	2	21.43H
6329 General Laborer - Streets and Sanitation	3	20.77H
Subsection Position Total	7	\$365,581
4327 - Special Events		
0320 Assistant to the Commissioner	1	\$83,340
0304 Assistant to Commissioner	1	100,344
Subsection Position Total	2	\$183,684
Section Position Total	31	\$2,212,916
3371 - Street Maintenance		
7184 Pool Motor Truck Driver	2	\$35.03H
7183 Motor Truck Driver	3	35.56H
7183 Motor Truck Driver	2	35.03H
Section Position Total	7	\$513,344
Position Total	42	\$3,094,509
Turnover		(120,590)
Position Net Total	42	\$2,973,919

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2070 - BUREAU OF TRAFFIC SERVICES

(081/1050/2070)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$13,066,139
0011	Contract Wage Increment - Salary	15,163
0012	Contract Wage Increment - Prevailing Rate	71,768
0015	Schedule Salary Adjustments	40,543
0020	Overtime	600,000
0091	Uniform Allowance	23,000
0000 Personnel Services - Total*		\$13,816,613
0100 Contractual Services		
0126	Office Conveniences	\$1,000
0130	Postage	494,300
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	8,049,040
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,800
0157	Rental of Equipment and Services	64,760
0162	Repair/Maintenance of Equipment	10,000
0166	Dues, Subscriptions and Memberships	200
0181	Mobile Communication Services	265,000
0188	Vehicle Tracking Service	49,000
0189	Telephone - Non-Centrex Billings	5,300
0190	Telephone - Non-Centrex Billings	21,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	725
0100 Contractual Services - Total*		\$8,966,125
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$700
0340	Material and Supplies	97,250
0350	Stationery and Office Supplies	52,200
0300 Commodities and Materials - Total*		\$150,150
0900 Financial Purposes as Specified		
0992	Tow Storage Refunds	797,000
0900 Financial Purposes as Specified - Total		\$797,000
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	35,900
9400 Internal Transfers and Reimbursements - Total		\$35,900
Appropriation Total*		\$23,765,788
Department Total		\$37,902,268

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3211 - Administration		
4100 - Executive Direction		
9679 Deputy Commissioner	1	\$137,052
8184 General Superintendent	1	111,192
1310 Administrative Services Officer II - Excluded	1	91,476
0381 Director of Administration II	1	100,344
0308 Staff Assistant	2	71,292
0118 Director of Finance	1	113,412
Schedule Salary Adjustments		1,692
Subsection Position Total	7	\$697,752
Section Position Total	7	\$697,752
3213 - Administrative Support Service		
4106 - Data Entry		
0664 Data Entry Operator	1	\$51,516
0430 Clerk III	1	56,544
Subsection Position Total	2	\$108,060
Section Position Total	2	\$108,060
3214 - Special Traffic Services		
8185 Assistant General Superintendent	1	\$83,340
6324 Sanitation Laborer	8	35.50H
6295 Traffic Maintenance Supervisor	1	53,892
0441 Sanitation Clerk	1	57,084
0303 Administrative Assistant III	1	78,204
Schedule Salary Adjustments		1,464
Section Position Total	12	\$864,704
3217 - Contractual Towing		
4155 - Abandoned Tows		
8185 Assistant General Superintendent	1	\$105,120
6287 Supervisor of Field Vehicle Investigators	1	86,580
6287 Supervisor of Field Vehicle Investigators	1	59,184
6286 Field Vehicle Investigator	1	90,744
6286 Field Vehicle Investigator	2	86,580
6286 Field Vehicle Investigator	1	82,728
6286 Field Vehicle Investigator	1	78,948
6286 Field Vehicle Investigator	1	71,976
6286 Field Vehicle Investigator	8,800H	29.61H
0441 Sanitation Clerk	1	42,780
Schedule Salary Adjustments		10,841
Subsection Position Total	10	\$1,062,629
Section Position Total	10	\$1,062,629

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services
Positions and Salaries - Continued

Position	No	Rate
3219 - City Towing		
4165 - Immediate Tows		
7127 Equipment Dispatcher - in Charge	2	\$36.87H
7126 Chief Dispatcher	1	115,356
7124 Equipment Dispatcher	17	35.64H
Subsection Position Total	20	\$1,528,965
4166 - Relocation Program		
7184 Pool Motor Truck Driver	2,420H	\$35.03H
7184 Pool Motor Truck Driver	6	35.03H
7183 Motor Truck Driver	5	35.56H
7183 Motor Truck Driver	7	35.03H
Subsection Position Total	18	\$1,401,808
Section Position Total	38	\$2,930,773
3222 - Auto Pounds		
4151 - Auto Pounds/Management		
6298 Chief Auto Pound Supervisor	1	\$100,344
0308 Staff Assistant	1	71,292
0303 Administrative Assistant III	1	81,948
0303 Administrative Assistant III	1	44,820
Schedule Salary Adjustments		846
Subsection Position Total	4	\$299,250
4152 - Auto Pounds Operations		
6333 Property Custodian - Auto Pound	14	\$68,028
6333 Property Custodian - Auto Pound	7	62,004
6333 Property Custodian - Auto Pound	3	59,184
6333 Property Custodian - Auto Pound	6	56,544
6333 Property Custodian - Auto Pound	2	53,904
6333 Property Custodian - Auto Pound	1	39,204
6333 Property Custodian - Auto Pound	3	37,248
6292 Auto Pound Supervisor	1	99,552
6292 Auto Pound Supervisor	4	95,088
6292 Auto Pound Supervisor	1	86,580
6292 Auto Pound Supervisor	1	68,016
6292 Auto Pound Supervisor	1	64,920
6292 Auto Pound Supervisor	2	59,184
Schedule Salary Adjustments		21,867
Subsection Position Total	46	\$3,001,647
4153 - VIP Towing		
0664 Data Entry Operator	1	\$44,808
0432 Supervising Clerk	1	74,676
0430 Clerk III	1	56,544
0430 Clerk III	1	44,808
0419 Customer Account Representative	1	37,248
0415 Inquiry Aide III	1	51,516
0415 Inquiry Aide III	1	33,972
0313 Assistant Commissioner	1	114,768
Schedule Salary Adjustments		3,195
Subsection Position Total	8	\$461,535
Section Position Total	58	\$3,762,432

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
 2070 - Bureau of Traffic Services
 Positions and Salaries - Continued

Position	No	Rate
3407 - MTD Allocation		
4402 - Special Traffic Services/MTD		
7184 Pool Motor Truck Driver	2	\$35.03H
7184 Pool Motor Truck Driver	7	31.53H
7183 Motor Truck Driver	8	35.56H
7183 Motor Truck Driver	4	35.03H
Subsection Position Total	21	\$1,487,970
4405 - City Immediate Towing/MTD		
7185 Foreman of Motor Truck Drivers	6	\$36.96H
7184 Pool Motor Truck Driver	5	35.03H
7183 Motor Truck Driver		35.56H
7183 Motor Truck Driver	1	35.56H
7183 Motor Truck Driver	3	35.03H
Subsection Position Total	15	\$1,118,125
4407 - City Loop Towing		
7185 Foreman of Motor Truck Drivers	1	\$36.96H
7184 Pool Motor Truck Driver	3	35.03H
7184 Pool Motor Truck Driver	3	31.53H
7183 Motor Truck Driver	6	35.56H
7183 Motor Truck Driver	8	35.03H
Schedule Salary Adjustments		638
Subsection Position Total	21	\$1,519,537
Section Position Total	57	\$4,125,632
Position Total	184	\$13,551,982
Turnover		(445,300)
Position Net Total	184	\$13,106,682
Department Position Total	281	\$22,069,376
Turnover		(695,180)
Department Position Net Total	281	\$21,374,196

0300 - Vehicle Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$7,288,624
0011	Contract Wage Increment - Salary	23,691
0012	Contract Wage Increment - Prevailing Rate	17,620
0015	Schedule Salary Adjustments	15,962
0020	Overtime	30,000
0039	For the Employment of Students as Trainees	10,000
0000 Personnel Services - Total*		\$7,385,897
0100 Contractual Services		
0130	Postage	\$1,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	670,000
0144	Engineering and Architecture	408,642
0149	For Software Maintenance and Licensing	35,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	4,000
0152	Advertising	1,000
0159	Lease Purchase Agreements for Equipment and Machinery	39,024
0160	Repair or Maintenance of Property	13,454
0166	Dues, Subscriptions and Memberships	8,000
0169	Technical Meeting Costs	3,000
0181	Mobile Communication Services	13,500
0190	Telephone - Non-Centrex Billings	11,400
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	800
0100 Contractual Services - Total*		\$1,209,320
0200 Travel		
0229	Transportation and Expense Allowance	\$41,378
0245	Reimbursement to Travelers	3,500
0200 Travel - Total*		\$44,878
0300 Commodities and Materials		
0340	Material and Supplies	\$20,296
0350	Stationery and Office Supplies	12,310
0300 Commodities and Materials - Total*		\$32,606
Appropriation Total*		\$8,672,701

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2125 - Division of Engineering - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3222 - Electrical Engineering and Inspection		
6145 Engineering Technician VI	1	\$108,228
6144 Engineering Technician V	1	54,000
5813 Electrical Engineer III	1	64,644
5632 Coordinating Engineer II	1	120,408
5614 Civil Engineer IV	1	106,836
5083 Foreman of Lineman	2	52.50H
5081 Lineman	8,320H	47.50H
5081 Lineman	7	47.50H
0303 Administrative Assistant III	1	78,204
0302 Administrative Assistant II	1	53,904
Section Position Total	16	\$1,891,424
3223 - Quality Assurance Engineering		
6145 Engineering Technician VI	1	\$108,228
5636 Assistant Project Director	1	113,412
5630 Coordinating Engineer I	1	103,740
5614 Civil Engineer IV	1	106,836
5614 Civil Engineer IV	1	101,280
5613 Civil Engineer III	1	97,812
Section Position Total	6	\$631,308
3224 - Design		
4225 - Transit Design		
5630 Coordinating Engineer I	1	\$106,848
5404 Architect IV	1	106,836
5404 Architect IV	1	84,924
Schedule Salary Adjustments		1,127
Subsection Position Total	3	\$299,735
4226 - Highways Design		
6145 Engineering Technician VI	1	\$98,616
6144 Engineering Technician V	1	85,764
6143 Engineering Technician IV	1	74,676
5907 Assistant Chief Highway Engineer	1	120,408
5636 Assistant Project Director	1	105,084
5632 Coordinating Engineer II	1	114,552
5616 Supervising Engineer	1	112,308
5615 Civil Engineer V	3	116,784
5615 Civil Engineer V	1	78,264
5614 Civil Engineer IV	6	106,836
5613 Civil Engineer III	1	73,572
5415 Senior Landscape Architect	1	89,676
0665 Senior Data Entry Operator	1	51,516
0431 Clerk IV	1	68,028
0311 Projects Administrator	1	99,672
Schedule Salary Adjustments		1,580
Subsection Position Total	22	\$2,165,084
Section Position Total	25	\$2,464,819

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2125 - Division of Engineering
 Positions and Salaries - Continued

Position	No	Rate
3225 - General Support		
9679 Deputy Commissioner	1	\$130,380
0417 District Clerk	1	62,580
0308 Staff Assistant	1	74,676
Schedule Salary Adjustments		2,514
Section Position Total	3	\$270,150
3229 - Construction Supervision		
4228 - Contract Engineering		
6254 Traffic Engineer IV	1	\$81,228
5632 Coordinating Engineer II	1	116,856
5630 Coordinating Engineer I	1	103,740
5615 Civil Engineer V	1	116,784
5614 Civil Engineer IV	3	106,836
Schedule Salary Adjustments		3,080
Subsection Position Total	7	\$742,196
Section Position Total	7	\$742,196
3230 - Bridges		
6143 Engineering Technician IV	1	\$89,880
6143 Engineering Technician IV	1	58,608
5905 Assistant Chief Engineer	1	120,444
5615 Civil Engineer V	3	116,784
5614 Civil Engineer IV	4	106,836
5614 Civil Engineer IV	1	88,788
5614 Civil Engineer IV	1	84,924
5614 Civil Engineer IV	2	71,292
5613 Civil Engineer III	2	77,364
5613 Civil Engineer III	1	64,644
Schedule Salary Adjustments		7,661
Section Position Total	17	\$1,589,957
Position Total	74	\$7,589,854
Turnover		(285,268)
Position Net Total	74	\$7,304,586

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(084/1135/2135)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,872,147
0011	Contract Wage Increment - Salary	9,176
0015	Schedule Salary Adjustments	29,131
0020	Overtime	34,573
0039	For the Employment of Students as Trainees	14,000
0000 Personnel Services - Total*		\$4,959,027
0100 Contractual Services		
0126	Office Conveniences	\$300
0130	Postage	33,250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,287,000
0149	For Software Maintenance and Licensing	100,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,650
0152	Advertising	4,800
0157	Rental of Equipment and Services	6,835
0159	Lease Purchase Agreements for Equipment and Machinery	24,289
0160	Repair or Maintenance of Property	5,800
0162	Repair/Maintenance of Equipment	41,128
0166	Dues, Subscriptions and Memberships	1,500
0179	Messenger Service	450
0181	Mobile Communication Services	24,000
0188	Vehicle Tracking Service	8,488
0190	Telephone - Non-Centrex Billings	38,900
0196	Data Circuits	5,500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	11,100
0100 Contractual Services - Total*		\$4,598,990
0200 Travel		
0229	Transportation and Expense Allowance	\$100,300
0245	Reimbursement to Travelers	4,000
0270	Local Transportation	500
0200 Travel - Total*		\$104,800
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$1,600
0319	Clothing	11,000
0340	Material and Supplies	10,500
0348	Books and Related Material	1,050
0350	Stationery and Office Supplies	11,000
0300 Commodities and Materials - Total*		\$35,150
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	4,000
9400 Internal Transfers and Reimbursements - Total		\$4,000
Appropriation Total*		\$9,701,967

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3236 - Public Way Management		
4234 - Construction Compliance		
9679 Deputy Commissioner	1	\$126,564
6139 Field Supervisor	1	119,880
6139 Field Supervisor	1	114,444
6139 Field Supervisor	2	71,232
6138 Field Service Specialist III	2	90,744
6138 Field Service Specialist III	1	86,580
6138 Field Service Specialist III	2	82,728
6137 Field Service Specialist II	1	86,580
6137 Field Service Specialist II	1	82,728
6137 Field Service Specialist II	6	78,948
6137 Field Service Specialist II	5	75,384
6137 Field Service Specialist II	1	71,976
6137 Field Service Specialist II	3	56,508
6137 Field Service Specialist II	5	53,892
0665 Senior Data Entry Operator	1	62,004
0313 Assistant Commissioner	1	94,824
Schedule Salary Adjustments		18,110
Subsection Position Total	34	\$2,642,690
4235 - Quality Assurance Division		
6137 Field Service Specialist II	1	\$75,384
5615 Civil Engineer V	1	116,784
Schedule Salary Adjustments		1,782
Subsection Position Total	2	\$193,950
4237 - Permitting		
8232 Coordinator of Street Permits	1	\$79,596
1141 Principal Operations Analyst	1	66,768
0832 Personal Computer Operator II	1	51,516
0665 Senior Data Entry Operator	2	62,004
0665 Senior Data Entry Operator	1	53,904
0665 Senior Data Entry Operator	1	51,516
0665 Senior Data Entry Operator	2	33,972
0431 Clerk IV	1	59,184
0324 Administrative Assistant II	1	59,772
0313 Assistant Commissioner	1	116,856
0303 Administrative Assistant III	1	68,028
0102 Accountant II	1	53,172
Schedule Salary Adjustments		1,732
Subsection Position Total	14	\$853,996

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management
Positions and Salaries - Continued

3236 - Public Way Management - Continued

Position	No	Rate
4238 - Underground Construction		
5616 Supervising Engineer	1	\$102,684
5615 Civil Engineer V	1	116,784
0839 Supervisor of Data Entry Operators	1	74,676
0839 Supervisor of Data Entry Operators	1	40,872
0665 Senior Data Entry Operator	3	51,516
0665 Senior Data Entry Operator	1	38,580
0665 Senior Data Entry Operator	2	33,972
0431 Clerk IV	1	68,028
0431 Clerk IV	1	53,904
0302 Administrative Assistant II	1	64,992
Schedule Salary Adjustments		3,421
Subsection Position Total	13	\$786,433
Section Position Total	63	\$4,477,069

3264 - One Call Program

8232 Coordinator of Street Permits	1	\$61,584
6144 Engineering Technician V	2	54,000
6137 Field Service Specialist II		53,892
6137 Field Service Specialist II	2	53,892
0839 Supervisor of Data Entry Operators		44,352
0665 Senior Data Entry Operator		36,864
0431 Clerk IV		40,416
Schedule Salary Adjustments		4,086
Section Position Total	5	\$281,454

3265 - Program Support

6143 Engineering Technician IV	1	\$74,676
1142 Senior Operations Analyst	1	89,676
0832 Personal Computer Operator II	1	51,516
0664 Data Entry Operator	1	46,896
0664 Data Entry Operator	1	30,924
0380 Director of Administration I	1	79,596
0303 Administrative Assistant III	1	44,820
Section Position Total	7	\$418,104

3269 - Infrastructure - Temporary Help

6137 Field Service Specialist II		\$53,892
6136 Field Service Specialist I		44,772
Section Position Total		

Position Total	75	\$5,176,627
Turnover		(275,349)
Position Net Total	75	\$4,901,278

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$16,396,897
0011	Contract Wage Increment - Salary	258
0012	Contract Wage Increment - Prevailing Rate	198,359
0020	Overtime	650,000
0000 Personnel Services - Total*		\$17,245,514
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,264,770
0157	Rental of Equipment and Services	117,495
0159	Lease Purchase Agreements for Equipment and Machinery	12,798
0162	Repair/Maintenance of Equipment	12,700
0188	Vehicle Tracking Service	11,155
0100 Contractual Services - Total*		\$1,418,918
0200 Travel		
0229	Transportation and Expense Allowance	117,560
0200 Travel - Total*		\$117,560
0300 Commodities and Materials		
0319	Clothing	\$4,000
0340	Material and Supplies	558,325
0345	Apparatus and Instruments	30,000
0350	Stationery and Office Supplies	8,000
0360	Repair Parts and Material	5,750
0362	Paints and Painting Supplies	900
0365	Electrical Supplies	290,000
0300 Commodities and Materials - Total*		\$896,975
0400 Equipment		
0440	Machinery and Equipment	3,250
0400 Equipment - Total*		\$3,250
Appropriation Total*		\$19,682,217

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3270 - Electrical Operations and Maintenance		
4273 - Street Light Maintenance		
9534 Laborer	22	\$39.20H
9528 Laborer - Bureau of Electricity	1	39.20H
7120 Load Dispatcher	8	8,233.33M
5088 Foreman of Street Light Repairmen	5	9,100M
5086 Street Light Repair Worker	43	8,233.33M
5085 General Foreman of Linemen	3	10,003.07M
5083 Foreman of Lineman	4	52.50H
5081 Lineman	25	47.50H
5061 Lamp Maintenance Worker	2	37.05H
5061 Lamp Maintenance Worker	6	33.35H
5061 Lamp Maintenance Worker	10	25.94H
5049 Superintendent of Electrical Operations	1	100,944
Subsection Position Total	130	\$11,937,869
4274 - Traffic Signal Maintenance		
5089 Foreman of Traffic Signal Repairmen	2	\$9,100M
5087 Traffic Signal Repairman	22	8,233.33M
0429 Clerk II	1	51,516
Subsection Position Total	25	\$2,443,515
4277 - Temporary Electrical Maintenance Assistance		
9534 Laborer		\$39.20H
7184 Pool Motor Truck Driver		35.03H
7183 Motor Truck Driver		35.03H
7120 Load Dispatcher		8,233.33M
6295 Traffic Maintenance Supervisor		53,892
5089 Foreman of Traffic Signal Repairmen		9,100M
5088 Foreman of Street Light Repairmen		9,100M
5087 Traffic Signal Repairman		8,233.33M
5086 Street Light Repair Worker		8,233.33M
5085 General Foreman of Linemen		10,003.07M
5082 Lineman Helper		37.05H
5081 Lineman		47.50H
5061 Lamp Maintenance Worker		37.05H
5061 Lamp Maintenance Worker		25.94H
1179 Manager of Finance		108,792
0101 Accountant I		52,356
Subsection Position Total		
4278 - MTD Allocations		
7185 Foreman of Motor Truck Drivers	1	\$36.96H
7184 Pool Motor Truck Driver	7	35.03H
7183 Motor Truck Driver	25	35.03H
Subsection Position Total	33	\$2,408,474
Section Position Total	188	\$16,789,858

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2150 - Division of Electrical Operations
 Positions and Salaries - Continued

Position	No	Rate
3275 - Electrical Construction		
4283 - Temporary Electrical Construction Assistance		
6253 Traffic Engineer III		\$70,152
6252 Traffic Engineer II		63,528
Subsection Position Total		
Section Position Total		
Position Total	188	\$16,789,858
Turnover		(392,961)
Position Net Total	188	\$16,396,897

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$40,205,028
0011 Contract Wage Increment - Salary	610
0012 Contract Wage Increment - Prevailing Rate	368,482
0015 Schedule Salary Adjustments	993
0020 Overtime	702,000
0040 For Adjustments in Wages of Per Diem Employees to Conform with Prevailing Rates	51,407
0000 Personnel Services - Total*	\$41,328,520
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$24,800
0157 Rental of Equipment and Services	276,587
0159 Lease Purchase Agreements for Equipment and Machinery	24,339
0160 Repair or Maintenance of Property	32,891
0162 Repair/Maintenance of Equipment	15,000
0181 Mobile Communication Services	84,500
0185 Waste Disposal Services	107,681
0188 Vehicle Tracking Service	31,823
0190 Telephone - Non-Centrex Billings	32,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	1,000
0100 Contractual Services - Total*	\$630,621
0200 Travel	
0229 Transportation and Expense Allowance	18,500
0200 Travel - Total*	\$18,500
0300 Commodities and Materials	
0340 Material and Supplies	\$840,400
0350 Stationery and Office Supplies	10,500
0300 Commodities and Materials - Total*	\$850,900
9400 Internal Transfers and Reimbursements	
9481 For Services Provided by the Department of Streets and Sanitation	35,000
9400 Internal Transfers and Reimbursements - Total	\$35,000
Appropriation Total*	\$42,863,541
Department Total	\$80,920,426

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3256 - Labor		
4260 - Concrete		
9539 Concrete Laborer	18	\$39.20H
8323 Dispatcher - Concrete	1	39.20H
8258 District Concrete Supervisor	1	46.25H
8255 General Foreman of Laborers Curb and Gutter	1	43.59H
8249 Foreman of Laborer - Concrete	4	40.10H
7635 Foreman of Hoisting Engineers	2	52.10H
7633 Hoisting Engineer	1	48.10H
7633 Hoisting Engineer	4	46.80H
7184 Pool Motor Truck Driver	3	35.03H
7183 Motor Truck Driver	1	35.03H
4437 Foreman of Cement Finishers	11	45.75H
4435 Cement Finisher	8	43.75H
4434 Cement Finisher Apprentice	5	30.63H
Subsection Position Total	60	\$5,160,604
4266 - Pothole and Pavement Maintenance		
9534 Laborer		\$39.20H
9464 Asphalt Laborer	33,280H	39.20H
9464 Asphalt Laborer	67	39.20H
8322 Dispatcher - Asphalt	10	39.20H
8257 District Asphalt Supervisor	2	7,000.93M
8248 Asphalt Foreman	28	40.10H
8243 General Foreman of Laborers	2	43.59H
7633 Hoisting Engineer	6	46.80H
7184 Pool Motor Truck Driver	20	35.03H
7183 Motor Truck Driver	9	35.03H
4634 Painter		43.05H
0427 District Clerk - Asphalt	2	46,896
0427 District Clerk - Asphalt	1	44,772
Schedule Salary Adjustments		177
Subsection Position Total	147	\$13,103,443
Section Position Total	207	\$18,264,047
3259 - Temporary Help		
9539 Concrete Laborer		\$39.60H
9539 Concrete Laborer		39.47H
9539 Concrete Laborer		39.27H
9539 Concrete Laborer		39.20H
9534 Laborer		39.20H
9464 Asphalt Laborer		40.10H
9464 Asphalt Laborer		39.47H
9464 Asphalt Laborer		39.27H
9464 Asphalt Laborer		39.20H
9462 Asphalt Smoother		39.27H
9402 Laborer on Repairs		39.47H
9402 Laborer on Repairs		39.20H
8323 Dispatcher - Concrete		39.20H
8322 Dispatcher - Asphalt		39.20H
8320 Materials Dispatcher		39.20H

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

3259 - Temporary Help - Continued

	Position	No	Rate
8263	Sign Hanger		18.97H
8259	Assistant Superintendent of Pavement Repairs		53,568
8258	District Concrete Supervisor		46.25H
8257	District Asphalt Supervisor		7,000.93M
8256	Superintendent of Pavement Repairs		64,524
8249	Foreman of Laborer - Concrete		40.10H
8248	Asphalt Foreman		40.10H
8243	General Foreman of Laborers		43.59H
7946	Senior City Forester		63,528
7636	General Foreman of Hoisting Engineers		9,160.67M
7635	Foreman of Hoisting Engineers		52.10H
7633	Hoisting Engineer		48.10H
7633	Hoisting Engineer		46.80H
7482	Parking Enforcement Aide		35,328
7187	General Foreman of Motor Truck Drivers		38.88H
7185	Foreman of Motor Truck Drivers		36.96H
7184	Pool Motor Truck Driver		31.53H
7183	Motor Truck Driver		35.03H
6327	Watchman		21.55H
6316	Foreman of Laborers		40.10H
6308	Storekeeper		32,376
6144	Engineering Technician V		54,888
5630	Coordinating Engineer I		83,100
5616	Supervising Engineer		76,116
5615	Civil Engineer V		84,924
5614	Civil Engineer IV		77,364
5612	Civil Engineer II		63,528
5424	Supervising Architect		75,000
5045	General Foreman of Electrical Mechanics		8,666.67M
5035	Electrical Mechanic		45.00H
4836	Foreman of Bridge and Structural Ironworkers		46.20H
4834	Bridge and Structural Iron Worker		44.20H
4805	Architectural Iron Worker		45.00H
4776	Foreman of Steamfitters		50.00H
4756	Foreman of Plumbers		49.25H
4656	Sign Painter		36.72H
4630	General Foreman of Painters		9,327.07M
4437	Foreman of Cement Finishers		46.25H
4437	Foreman of Cement Finishers		45.75H
4435	Cement Finisher		45.75H
4435	Cement Finisher		43.75H
4401	Bricklayer		43.78H
4301	Carpenter		44.35H
3950	Director of Administrative Services		73,020
1912	Project Coordinator		87,324
1912	Project Coordinator		61,584
1805	Stockhandler		28,140
1576	Chief Voucher Expediter		58,608
1441	Coordinating Planner		85,000
0832	Personal Computer Operator II		36,864
0826	Principal Typist		33,564
0809	Executive Secretary I		35,280
0665	Senior Data Entry Operator		36,864
0664	Data Entry Operator		33,564

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

3259 - Temporary Help - Continued

	Position	No	Rate
0431	Clerk IV		40,416
0430	Clerk III		33,564
0427	District Clerk - Asphalt		40,812
0417	District Clerk		40,812
0380	Director of Administration I		58,800
0345	Contracts Coordinator		68,556
0303	Administrative Assistant III		48,648
0302	Administrative Assistant II		40,416
0190	Accounting Technician II		44,352

Section Position Total

3280 - Reimbursable Personnel

9539	Concrete Laborer	106,111H	\$39.20H
9539	Concrete Laborer	51	39.20H
9464	Asphalt Laborer	29,135H	39.20H
8249	Foreman of Laborer - Concrete	22,880H	40.10H
7633	Hoisting Engineer	7	48.10H
7633	Hoisting Engineer	30,514H	46.80H
7633	Hoisting Engineer	7	46.80H
7184	Pool Motor Truck Driver	31,200H	35.03H
7184	Pool Motor Truck Driver	51	35.03H
4437	Foreman of Cement Finishers	13	45.75H
4435	Cement Finisher	20,805H	43.75H
4435	Cement Finisher	16	43.75H
4301	Carpenter	3	44.35H

Section Position Total

148 \$21,876,227

3355 - Project Oversight

9679	Deputy Commissioner	1	\$124,080
8256	Superintendent of Pavement Repairs	1	106,848
8184	General Superintendent	1	122,832
0801	Executive Administrative Assistant I	1	62,220
0665	Senior Data Entry Operator	1	53,904
0308	Staff Assistant	1	68,028
	Schedule Salary Adjustments		816

Section Position Total

6 \$538,728

Position Total	361	\$40,679,002
Turnover		(472,981)
Position Net Total	361	\$40,206,021

Department Position Total	698	\$70,235,341
Turnover		(1,426,559)
Department Position Net Total	698	\$68,808,782

0300 - Vehicle Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$4,651,208
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	9,497,084
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	115,687
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	10,000,000
0051	Claims Under Unemployment Insurance Act	291,649
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,121,672
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	481,984
0070	Tuition Reimbursement and Educational Programs	20,000
0000 Personnel Services - Total*		\$26,179,284
0100 Contractual Services		
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$113,300
0138	For Professional Services for Information Technology Maintenance	1,021,558
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,829,809
0142	Accounting and Auditing	150,000
0149	For Software Maintenance and Licensing	818
0100 Contractual Services - Total*		\$7,115,485
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$3,500
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	1,375,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	765,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	707,700
0900 Financial Purposes as Specified - Total		\$2,851,200
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$20,186
9076	City's Contribution to Medicare Tax	926,090
9000 Purposes as Specified - Total		\$946,276
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	\$15,229,638
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	1,538,000
9600 Reimbursements - Total		\$16,767,638

**0300 - Vehicle Tax Fund
099 - Finance General - Continued**

Appropriations	Amount
9700 Reimbursable Transfers Between Funds	
9774 Transfer for Services provided by the Office of Emergency Management and Communication	33,000
9700 Reimbursable Transfers Between Funds - Total	\$33,000
Appropriation Total*	\$53,892,883

Fund Total	\$196,548,000
-------------------	----------------------

Fund Position Total	1,072	\$99,100,296
Turnover		(2,305,891)
Fund Position Net Total	1,072	\$96,794,405

0310 - Motor Fuel Tax Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITIES MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$686,635
0320	Gasoline	253,581
0300 Commodities and Materials - Total*		\$940,216
Appropriation Total*		\$940,216

0310 - Motor Fuel Tax Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,340,631
0012 Contract Wage Increment - Prevailing Rate	27,269
0015 Schedule Salary Adjustments	1,784
0020 Overtime	545,817
0000 Personnel Services - Total*	\$3,915,501
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$300,000
0157 Rental of Equipment and Services	4,241,822
0100 Contractual Services - Total*	\$4,541,822
Appropriation Total*	\$8,457,323
Department Total	\$9,397,539

0310 - Motor Fuel Tax Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3219 - Fleet Maintenance Operations		
9534 Laborer	1	\$39.20H
7638 Hoisting Engineer - Mechanic	3	51.10H
7186 Motor Truck Driver - Tire Repair	2	35.56H
7183 Motor Truck Driver	3	35.03H
7164 Garage Attendant	3	22.85H
7136 Servicewriter	1	56,508
7124 Equipment Dispatcher	1	35.64H
6679 Foreman of Machinists - Automotive	1	47.85H
6674 Machinist	1	45.35H
6673 Machinist - Automotive	16	45.35H
6605 Blacksmith	2	44.83H
5034 Electrical Mechanic - Automotive	6	45.00H
Schedule Salary Adjustments		1,784
Section Position Total	40	\$3,493,121
Position Total	40	\$3,493,121
Turnover		(150,706)
Position Net Total	40	\$3,342,415
Department Position Total	40	\$3,493,121
Turnover		(150,706)
Department Position Net Total	40	\$3,342,415

0310 - Motor Fuel Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
1030 - BUREAU OF STREET OPERATIONS / 2047 - SNOW AND ICE REMOVAL

(081/1030/2047)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,295,645
0012	Contract Wage Increment - Prevailing Rate	12,956
0020	Overtime	2,000,000
0000 Personnel Services - Total*		\$3,308,601
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$15,588
0157	Rental of Equipment and Services	262,375
0162	Repair/Maintenance of Equipment	64,625
0188	Vehicle Tracking Service	125,000
0100 Contractual Services - Total*		\$467,588
0300 Commodities and Materials		
0340	Material and Supplies	\$13,384,200
0350	Stationery and Office Supplies	1,000
0300 Commodities and Materials - Total*		\$13,385,200
Appropriation Total*		\$17,161,389

Positions and Salaries

Position	No	Rate
3372 - Street Maintenance		
7184 Pool Motor Truck Driver	46,240H	\$28.02H
Section Position Total		\$1,295,645
Position Total		\$1,295,645

0310 - Motor Fuel Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations		Amount
0300 Commodities and Materials		
0319	Clothing	\$1,830
0340	Material and Supplies	1,450,531
0360	Repair Parts and Material	224,550
0365	Electrical Supplies	350,000
0300 Commodities and Materials - Total*		\$2,026,911
Appropriation Total*		\$2,026,911

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,116,824
0012 Contract Wage Increment - Prevailing Rate	48,858
0020 Overtime	195,000
0000 Personnel Services - Total*	\$6,360,682
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	825,000
0100 Contractual Services - Total*	\$825,000
0300 Commodities and Materials	
0340 Material and Supplies	4,675,334
0300 Commodities and Materials - Total*	\$4,675,334
Appropriation Total*	\$11,861,016
Department Total	\$13,887,927

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3256 - Labor		
4266 - Pothole and Pavement Maintenance		
9464 Asphalt Laborer	5	\$39.20H
9462 Asphalt Smoother	1	39.27H
8248 Asphalt Foreman	1	40.10H
7183 Motor Truck Driver	1	35.03H
Subsection Position Total	8	\$645,632
4267 - Pavement Marking		
9534 Laborer	20,805H	\$39.20H
4634 Painter	20,805H	43.05H
Subsection Position Total		\$1,711,211
4268 - Bridge Maintenance		
5040 Foreman of Electrical Mechanics	3	\$48.00H
5035 Electrical Mechanic	14	45.00H
4836 Foreman of Bridge and Structural Ironworkers	4	46.20H
4834 Bridge and Structural Iron Worker	11	44.20H
4805 Architectural Iron Worker	3	45.00H
4804 Foreman of Architectural Iron Workers	1	48.50H
4804 Foreman of Architectural Iron Workers	1	47.50H
4636 Foreman of Painters	2,080H	48.43H
4636 Foreman of Painters	1	48.43H
4634 Painter		45.74H
4634 Painter	1	43.05H
Subsection Position Total	39	\$3,777,092
Section Position Total	47	\$6,133,935
Position Total	47	\$6,133,935
Turnover		(17,111)
Position Net Total	47	\$6,116,824
Department Position Total		
Turnover		(17,111)
Department Position Net Total	47	\$6,116,824

0310 - Motor Fuel Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,725,000
0100 Contractual Services - Total*	\$1,725,000
9100 Purposes as Specified	
9189 For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000
9100 Purposes as Specified - Total	\$3,000,000
9500 Purposes as Specified	
9581 Reserved for Excess Expenses Related to Snow Events	2,122,634
9500 Purposes as Specified - Total	\$2,122,634
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Pension Payments	\$1,708,496
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	4,258,000
9668 To Reimburse Corporate Fund for Healthcare and Insurance Costs	2,732,015
9600 Reimbursements - Total	\$8,698,511
Appropriation Total*	\$15,546,145
Fund Total	\$55,993,000
Fund Position Total	87 \$10,922,701
Turnover	(167,817)
Fund Position Net Total	87 \$10,754,884

0314 - Sewer Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$644,757
0015	Schedule Salary Adjustments	1,980
0000 Personnel Services - Total*		\$646,737
0100 Contractual Services		
0130	Postage	\$519
0138	For Professional Services for Information Technology Maintenance	11,612
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	34,911
0149	For Software Maintenance and Licensing	13,432
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	9,599
0157	Rental of Equipment and Services	9,359
0159	Lease Purchase Agreements for Equipment and Machinery	1,917
0162	Repair/Maintenance of Equipment	1,254
0166	Dues, Subscriptions and Memberships	1,611
0169	Technical Meeting Costs	11,530
0181	Mobile Communication Services	4,061
0189	Telephone - Non-Centrex Billings	19,856
0100 Contractual Services - Total*		\$119,661
0200 Travel		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
0200 Travel - Total*		\$2,173
0300 Commodities and Materials		
0320	Gasoline	\$180
0340	Material and Supplies	1,291
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	8,759
0300 Commodities and Materials - Total*		\$11,312
0700	Contingencies	30,024
Appropriation Total*		\$809,907

0314 - Sewer Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3015 - Legal		
1262 Assistant Inspector General	1	\$104,748
1202 Associate General Counsel - IG	1	120,408
Section Position Total	2	\$225,156
3020 - Investigations		
1260 Chief Investigator - IG	2	\$93,996
1222 Investigator III - IG	1	90,288
Section Position Total	3	\$278,280
3027 - Audit and Program Review		
1127 Chief Performance Analyst	1	\$93,996
1125 Performance Analyst	1	66,768
Schedule Salary Adjustments		1,980
Section Position Total	2	\$162,744
Position Total	7	\$666,180
Turnover		(19,443)
Position Net Total	7	\$646,737

0314 - Sewer Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	9,100
0100 Contractual Services - Total*	\$9,100
Appropriation Total*	\$9,100

0314 - Sewer Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0100 Contractual Services	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0100 Contractual Services - Total*	\$50,000
Appropriation Total*	\$50,000
Department Total	\$59,100

**0314 - Sewer Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$207,372
0015	Schedule Salary Adjustments	1,494
0000 Personnel Services - Total*		\$208,866
0100 Contractual Services		
0139	For Professional Services for Information Technology Development	\$29,207
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	32,857
0100 Contractual Services - Total*		\$62,064
Appropriation Total*		\$270,930

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
0242 Portfolio Manager	1	\$80,076
0242 Portfolio Manager	1	66,072
0144 Fiscal Policy Analyst	1	61,224
Schedule Salary Adjustments		1,494
Section Position Total	3	\$208,866
Position Total	3	\$208,866

0314 - Sewer Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$684,932
0020	Overtime	1,260
0039	For the Employment of Students as Trainees	266
0000 Personnel Services - Total*		\$686,458
0100 Contractual Services		
0130	Postage	\$1,037
0138	For Professional Services for Information Technology Maintenance	9,100
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	26,718
0141	Appraisals	298
0143	Court Reporting	19,732
0145	Legal Expenses	4,643
0149	For Software Maintenance and Licensing	4,294
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	134
0157	Rental of Equipment and Services	336
0159	Lease Purchase Agreements for Equipment and Machinery	3,349
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	4,300
0169	Technical Meeting Costs	1,500
0178	Freight and Express Charges	335
0181	Mobile Communication Services	728
0190	Telephone - Non-Centrex Billings	4,040
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	756
0100 Contractual Services - Total*		\$81,500
0200 Travel		
0229	Transportation and Expense Allowance	\$287
0245	Reimbursement to Travelers	1,868
0270	Local Transportation	612
0200 Travel - Total*		\$2,767
0300 Commodities and Materials		
0348	Books and Related Material	\$691
0350	Stationery and Office Supplies	3,933
0300 Commodities and Materials - Total*		\$4,624
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	560
9400 Internal Transfers and Reimbursements - Total		\$560
Appropriation Total*		\$775,909

0314 - Sewer Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3019 - Torts		
4003 - Sewer Torts		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	68,964
1643 Assistant Corporation Counsel	1	67,152
1641 Assistant Corporation Counsel Supervisor - Senior	1	119,952
1641 Assistant Corporation Counsel Supervisor - Senior	1	104,244
Subsection Position Total	5	\$484,884
Section Position Total	5	\$484,884
3349 - Collections, Ownership and Administrative Litigation		
1641 Assistant Corporation Counsel Supervisor - Senior	1	\$96,660
Section Position Total	1	\$96,660
3444 - Finance and Economic Development		
1652 Chief Assistant Corporation Counsel	1	\$124,572
Section Position Total	1	\$124,572
Position Total	7	\$706,116
Turnover		(21,184)
Position Net Total	7	\$684,932

0314 - Sewer Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITIES MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$87,988
0155	Rental of Property	391,022
0100 Contractual Services - Total*		\$479,010
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$815,179
0320	Gasoline	156,138
0322	Natural Gas	45,733
0325	Alternative Fuel	7,333
0331	Electricity	47,923
0300 Commodities and Materials - Total*		\$1,072,306
Appropriation Total*		\$1,551,316

0314 - Sewer Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,561,742
0012 Contract Wage Increment - Prevailing Rate	22,763
0020 Overtime	60,000
0000 Personnel Services - Total*	\$2,644,505
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$203,747
0149 For Software Maintenance and Licensing	5,215
0161 Operation, Repair or Maintenance of Facilities	50,000
0162 Repair/Maintenance of Equipment	45,120
0176 Maintenance and Operation - City Owned Vehicles	250,501
0100 Contractual Services - Total*	\$554,583
0300 Commodities and Materials	
0360 Repair Parts and Material	754,603
0300 Commodities and Materials - Total*	\$754,603
Appropriation Total*	\$3,953,691
Department Total	\$5,505,007

0314 - Sewer Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3223 - Fleet Operations - Sewer		
7638 Hoisting Engineer - Mechanic	14	\$51.10H
7635 Foreman of Hoisting Engineers	2	52.10H
6679 Foreman of Machinists - Automotive	1	47.85H
6674 Machinist	1	45.35H
6673 Machinist - Automotive	7	45.35H
6605 Blacksmith	1	44.83H
Section Position Total	26	\$2,652,166
Position Total	26	\$2,652,166
Turnover		(90,424)
Position Net Total	26	\$2,561,742
Department Position Total	26	\$2,652,166
Turnover		(90,424)
Department Position Net Total	26	\$2,561,742

0314 - Sewer Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,463,728
0011	Contract Wage Increment - Salary	3,336
0012	Contract Wage Increment - Prevailing Rate	3,014
0015	Schedule Salary Adjustments	2,874
0000 Personnel Services - Total*		\$1,472,952
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$707,006
0159	Lease Purchase Agreements for Equipment and Machinery	4,000
0162	Repair/Maintenance of Equipment	4,000
0181	Mobile Communication Services	9,346
0100 Contractual Services - Total*		\$724,352
0200 Travel		
0229	Transportation and Expense Allowance	15,000
0200 Travel - Total*		\$15,000
0300 Commodities and Materials		
0350	Stationery and Office Supplies	3,008
0300 Commodities and Materials - Total*		\$3,008
Appropriation Total*		\$2,215,312

0314 - Sewer Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3030 - Engineering Services		
9679 Deputy Commissioner	1	\$144,036
6143 Engineering Technician IV	1	78,204
5675 Assistant Chief Engineer of Sewers	1	116,604
5614 Civil Engineer IV	1	106,836
5613 Civil Engineer III	1	97,812
0311 Projects Administrator	1	94,824
0311 Projects Administrator	2	92,964
0308 Staff Assistant	1	71,292
0303 Administrative Assistant III	1	81,948
0303 Administrative Assistant III	1	44,820
0302 Administrative Assistant II	1	68,028
0302 Administrative Assistant II	2	59,184
Schedule Salary Adjustments		2,874
Section Position Total	14	\$1,211,574
3035 - Plumbing Inspection		
2231 Plumbing Inspector	3	\$8,372.50M
Section Position Total	3	\$301,410
Position Total	17	\$1,512,984
Turnover		(46,382)
Position Net Total	17	\$1,466,602

0314 - Sewer Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,144,938
0011 Contract Wage Increment - Salary	6,005
0015 Schedule Salary Adjustments	5,054
0000 Personnel Services - Total*	\$2,155,997
0100 Contractual Services	
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$3,000
0162 Repair/Maintenance of Equipment	5,000
0169 Technical Meeting Costs	5,000
0100 Contractual Services - Total*	\$13,000
0200 Travel	
0245 Reimbursement to Travelers	1,500
0200 Travel - Total*	\$1,500
0300 Commodities and Materials	
0348 Books and Related Material	\$500
0350 Stationery and Office Supplies	4,000
0300 Commodities and Materials - Total*	\$4,500
0400 Equipment	
0424 Furniture and Furnishings	1,400
0400 Equipment - Total*	\$1,400
Appropriation Total*	\$2,176,397

0314 - Sewer Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3121 - Design and Construction Services		
4004 - Sewer Design and Construction Services		
6145 Engineering Technician VI	1	\$59,244
6143 Engineering Technician IV	1	89,880
6143 Engineering Technician IV	1	74,676
5985 General Superintendent of Water Management	1	119,208
5676 Chief Engineer of Sewers	1	122,856
5632 Coordinating Engineer II	1	122,856
5632 Coordinating Engineer II	1	119,256
5630 Coordinating Engineer I	2	106,848
5615 Civil Engineer V	1	93,036
5614 Civil Engineer IV	5	106,836
5614 Civil Engineer IV	1	71,292
5613 Civil Engineer III	1	97,812
5613 Civil Engineer III	1	77,364
5612 Civil Engineer II	1	70,152
5612 Civil Engineer II	1	58,536
5611 Managing Engineer - Water Department	1	111,192
1191 Contracts Administrator	1	89,340
0311 Projects Administrator	1	69,408
0302 Administrative Assistant II	1	68,028
Schedule Salary Adjustments		5,054
Subsection Position Total	24	\$2,267,066
Section Position Total	24	\$2,267,066
Position Total	24	\$2,267,066
Turnover		(117,074)
Position Net Total	24	\$2,149,992

0314 - Sewer Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$45,114,214
0011 Contract Wage Increment - Salary	10,925
0012 Contract Wage Increment - Prevailing Rate	543,732
0015 Schedule Salary Adjustments	11,275
0020 Overtime	3,000,000
0000 Personnel Services - Total*	\$48,680,146
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,850,564
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	6,924
0157 Rental of Equipment and Services	885,868
0185 Waste Disposal Services	2,942,918
0190 Telephone - Non-Centrex Billings	30,000
0100 Contractual Services - Total*	\$5,716,274
0200 Travel	
0229 Transportation and Expense Allowance	104,390
0200 Travel - Total*	\$104,390
0300 Commodities and Materials	
0340 Material and Supplies	\$4,282,000
0345 Apparatus and Instruments	1,500
0300 Commodities and Materials - Total*	\$4,283,500
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$67,314
0402 Tools Greater Than \$100/Unit	124,673
0440 Machinery and Equipment	245,923
0400 Equipment - Total*	\$437,910
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	\$5,190,000
9481 For Services Provided by the Department of Streets and Sanitation	7,767,702
9400 Internal Transfers and Reimbursements - Total	\$12,957,702
Appropriation Total*	\$72,179,922
Department Total	\$74,356,319

0314 - Sewer Fund
088 - Department of Water Management
 2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3249 - Agency Management		
4006 - Sewer Agency Management		
5848 Superintendent of Construction and Maintenance	2	\$126,564
1812 Manager of Warehouse Operations	1	66,888
0431 Clerk IV	1	64,992
Schedule Salary Adjustments		4,181
Subsection Position Total	4	\$389,189
Section Position Total	4	\$389,189
3256 - Equipment Coordination/Warehouse and Stores		
4008 - Sewer Equipment Coordination		
9532 Stores Laborer	1	\$39.20H
9411 Construction Laborer	2	39.20H
8320 Materials Dispatcher	1	39.20H
Subsection Position Total	4	\$326,144
Section Position Total	4	\$326,144
3257 - Communications		
4010 - Sewer Communications		
7101 Emergency Crew Dispatcher	8	\$39.20H
0664 Data Entry Operator	1	56,544
0664 Data Entry Operator	1	51,516
0303 Administrative Assistant III	1	81,948
Subsection Position Total	11	\$842,296
Section Position Total	11	\$842,296

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3261 - System Installation and Maintenance		
4012 - Sewer System Installation and Maintenance		
9584 Construction Laborer Sub-Foreman	54	\$40.00H
9411 Construction Laborer	202	39.20H
8373 District Superintendent of Water Distribution	1	109,272
8373 District Superintendent of Water Distribution	1	78,144
8352 Assistant District Superintendent	7	8,606M
8345 Foreman of Sewer Cleaning	5	49.25H
8343 Assistant Foreman of Sewer Cleaning	4	48.50H
8246 Foreman of Construction Laborers	3	40.30H
7635 Foreman of Hoisting Engineers	4	52.10H
7633 Hoisting Engineer	1	49.10H
7633 Hoisting Engineer	78	48.10H
7183 Motor Truck Driver	56	35.03H
5985 General Superintendent of Water Management	1	115,704
5985 General Superintendent of Water Management	1	113,412
5042 General Foreman of Electrical Mechanics	1	8,840M
5035 Electrical Mechanic	4	45.00H
4435 Cement Finisher	2	43.75H
4405 Foreman of Bricklayers	1	48.16H
4404 Foreman of Sewer Bricklayers	12	48.16H
4403 Sewer Bricklayer	55	43.78H
4401 Bricklayer	2	43.78H
0417 District Clerk	1	49,116
0417 District Clerk	2	46,896
0417 District Clerk	1	44,772
0417 District Clerk	1	42,780
0417 District Clerk	1	40,812
0311 Projects Administrator	1	73,224
0303 Administrative Assistant III	2	71,292
Schedule Salary Adjustments		5,108
Subsection Position Total	504	\$43,336,810
Section Position Total	504	\$43,336,810
3359 - Evaluations		
6145 Engineering Technician VI	1	\$59,244
6144 Engineering Technician V	1	54,000
6143 Engineering Technician IV	1	89,880
6143 Engineering Technician IV	1	49,188
6142 Engineering Technician III	1	74,676
5614 Civil Engineer IV	1	71,292
5613 Civil Engineer III	2	97,812
5612 Civil Engineer II	2	89,676
5612 Civil Engineer II	1	58,536
Section Position Total	11	\$831,792

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3363 - Systems Installations		
6145 Engineering Technician VI	1	\$108,228
6145 Engineering Technician VI	1	94,200
5614 Civil Engineer IV	1	71,292
5613 Civil Engineer III	4	97,812
5612 Civil Engineer II	1	89,676
5612 Civil Engineer II	1	58,536
Schedule Salary Adjustments		1,104
Section Position Total	9	\$814,284
3364 - Inspection Services		
4364 - Sewer Inspection Services		
8316 Chief Mason Inspector	1	\$8,867.73M
8315 Mason Inspector	11	8,347.73M
2147 Supervising House Drain Inspector	1	8,542.50M
2143 House Drain Inspector	9	8,372.50M
0431 Clerk IV	1	68,028
0308 Staff Assistant	1	74,676
Schedule Salary Adjustments		882
Subsection Position Total	24	\$2,358,639
Section Position Total	24	\$2,358,639
3365 - Reimbursable Personnel		
9584 Construction Laborer Sub-Foreman		\$40.00H
9411 Construction Laborer		39.20H
8394 Foreman of Water Pipe Construction		49.25H
7635 Foreman of Hoisting Engineers		52.10H
7633 Hoisting Engineer		48.10H
7185 Foreman of Motor Truck Drivers		36.96H
5613 Civil Engineer III		70,152
5612 Civil Engineer II		63,528
4405 Foreman of Bricklayers		48.16H
4404 Foreman of Sewer Bricklayers		48.16H
4403 Sewer Bricklayer		43.78H
4401 Bricklayer		43.78H
0302 Administrative Assistant II		40,416
Section Position Total		
Position Total	567	\$48,899,154
Turnover		(3,773,665)
Position Net Total	567	\$45,125,489
Department Position Total	591	\$51,166,220
Turnover		(3,890,739)
Department Position Net Total	591	\$47,275,481

0314 - Sewer Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$35,866
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,081,022
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	4,335,325
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	51,760
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	5,500,000
0051	Claims Under Unemployment Insurance Act	174,278
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	512,668
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	215,647
0070	Tuition Reimbursement and Educational Programs	25,000
0000 Personnel Services - Total*		\$12,931,566
0100 Contractual Services		
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$103,000
0138	For Professional Services for Information Technology Maintenance	689,502
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	356,025
0142	Accounting and Auditing	150,000
0149	For Software Maintenance and Licensing	492
0100 Contractual Services - Total*		\$1,299,019
0900 Financial Purposes as Specified		
0903	Interest on Wastewater Transmission Revenue Bonds	\$92,943,000
0910	For Redemption of Wastewater Transmission Revenue Bonds	48,482,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	350,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	25,000
0953	Claims Against Sewer Fund	500,000
0900 Financial Purposes as Specified - Total		\$142,300,000
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$11,753
9076	City's Contribution to Medicare Tax	539,203
9097	For Capital Construction	58,713,388
9000 Purposes as Specified - Total		\$59,264,344
9100 Purposes as Specified		
9148	To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	350,000
9100 Purposes as Specified - Total		\$350,000
9600 Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$44,767,000
9612	Adjustment for Indirect Pension Payment	3,600,000
9600 Reimbursements - Total		\$48,367,000

**0314 - Sewer Fund
099 - Finance General - Continued**

Appropriations		Amount
9700 Reimbursable Transfers Between Funds		
9710	Transfer to Water Fund for Cost Allocable to Sewer Fund	\$7,500,000
9774	Transfer for Services provided by the Office of Emergency Management and Communication	120,000
9700 Reimbursable Transfers Between Funds - Total		\$7,620,000
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	\$5,445,460
9981	Laborers' Fund Pension Allocation	3,335,127
9900 Pension Purposes as Specified - Total		\$8,780,587
Appropriation Total*		\$280,912,516

Fund Total	\$364,905,000
-------------------	----------------------

Fund Position Total	651	\$56,912,532
Turnover		(4,068,172)
Fund Position Net Total	651	\$52,844,360

0346 - Library Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,150,906
0011	Contract Wage Increment - Salary	4,219
0015	Schedule Salary Adjustments	2,742
0000 Personnel Services - Total*		\$1,157,867
Appropriation Total*		\$1,157,867

Positions and Salaries

Position	No	Rate
3230 - Shared Services		
0690	Help Desk Technician	1
		\$64,992
0690	Help Desk Technician	1
		44,820
0689	Senior Help Desk Technician	1
		89,880
0689	Senior Help Desk Technician	1
		85,764
0689	Senior Help Desk Technician	1
		81,948
0663	Principal Computer Console Operator	1
		75,960
0642	Help Desk Supervisor - Excluded	1
		87,324
0637	Senior Programmer/Analyst - Per Agreement	1
		106,836
0634	Data Services Administrator	1
		66,888
0628	Programmer/Analyst - Per Agreement	2
		89,676
0627	Senior Telecommunications Specialist	1
		108,228
0626	Telecommunications Specialist	1
		81,948
0625	Chief Programmer/Analyst	1
		113,664
	Schedule Salary Adjustments	2,742
Section Position Total		14
		\$1,190,346
Position Total		14
		\$1,190,346
Turnover		(36,698)
Position Net Total		14
		\$1,153,648

0346 - Library Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
 1005 - FLEET AND FACILITIES MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,452,596
0012 Contract Wage Increment - Prevailing Rate	16,616
0015 Schedule Salary Adjustments	1,206
0020 Overtime	10,000
0000 Personnel Services - Total*	\$1,480,418
0100 Contractual Services	
0125 Office and Building Services	\$3,012,336
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,994,565
0160 Repair or Maintenance of Property	375,000
0162 Repair/Maintenance of Equipment	300,000
0100 Contractual Services - Total*	\$6,681,901
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$180,000
0340 Material and Supplies	282,500
0300 Commodities and Materials - Total*	\$462,500
Appropriation Total*	\$8,624,819

0346 - Library Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Fleet and Facilities Management / 2126 - Bureau of Facility Management
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3101 - Facilities Management		
4102 - Custodial Services		
4548 Manager of Buildings Services	1	\$91,476
4548 Manager of Buildings Services	1	83,340
Subsection Position Total	2	\$174,816
4105 - Building Engineers		
7747 Chief Operating Engineer	1	\$9,867.87M
7743 Operating Engineer - Group A	6	47.44H
Subsection Position Total	7	\$710,465
4123 - Security Services		
4218 Coordinator of Security Services	1	\$51,156
		Schedule Salary Adjustments 1,206
Subsection Position Total	1	\$52,362
Section Position Total	10	\$937,643
3102 - Architecture and Construction		
4119 - Trades		
5040 Foreman of Electrical Mechanics	2	\$48.00H
4754 Plumber	1	47.25H
4303 Foreman of Carpenters	1	46.85H
4301 Carpenter	2	44.35H
Subsection Position Total	6	\$579,904
Section Position Total	6	\$579,904
Position Total	16	\$1,517,547
Turnover		(63,745)
Position Net Total	16	\$1,453,802

0346 - Library Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0155 Rental of Property	1,253,976
0100 Contractual Services - Total*	\$1,253,976
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$24,844
0320 Gasoline	7,351
0322 Natural Gas	467,591
0331 Electricity	2,780,585
0300 Commodities and Materials - Total*	\$3,280,371
Appropriation Total*	\$4,534,347

0346 - Library Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0100 Contractual Services	
0176 Maintenance and Operation - City Owned Vehicles	37,485
0100 Contractual Services - Total*	\$37,485
0300 Commodities and Materials	
0360 Repair Parts and Material	15,000
0300 Commodities and Materials - Total*	\$15,000
Appropriation Total*	\$52,485
Department Total	\$13,211,651

Department Position Total	16	\$1,517,547
Turnover		(63,745)
Department Position Net Total	16	\$1,453,802

0346 - Library Fund
091 - CHICAGO PUBLIC LIBRARY

(091/1005/2005)

The Chicago Public Library (CPL) systems support Chicagoans in their enjoyment of reading, pursuit of learning, and access to knowledge. The CPL provides equal access to information, ideas, and technology at 80 neighborhood locations.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$51,068,229
0011	Contract Wage Increment - Salary	245,225
0012	Contract Wage Increment - Prevailing Rate	3,684
0015	Schedule Salary Adjustments	201,327
0020	Overtime	400,000
0000 Personnel Services - Total*		\$51,918,465
0100 Contractual Services		
0123	For Services Provided by Performers and Exhibitors	\$86,250
0130	Postage	4,104
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	390,169
0149	For Software Maintenance and Licensing	432,441
0152	Advertising	63,092
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	209,972
0157	Rental of Equipment and Services	91,480
0162	Repair/Maintenance of Equipment	356,000
0164	Bookbinding	56,107
0165	Graphic Design Services	13,813
0166	Dues, Subscriptions and Memberships	199,732
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	53,880
0178	Freight and Express Charges	4,001
0181	Mobile Communication Services	3,500
0189	Telephone - Non-Centrex Billings	49,800
0190	Telephone - Non-Centrex Billings	340,000
0191	Telephone - Relocations of Phone Lines	9,100
0196	Data Circuits	1,110,885
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	20,980
0100 Contractual Services - Total*		\$3,495,306
0300 Commodities and Materials		
0340	Material and Supplies	\$37,988
0350	Stationery and Office Supplies	500,000
0361	Building Materials and Supplies	1,312
0365	Electrical Supplies	1,220
0300 Commodities and Materials - Total*		\$540,520
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	55,000
9400 Internal Transfers and Reimbursements - Total		\$55,000
Appropriation Total*		\$56,009,291

0346 - Library Fund
091 - Chicago Public Library - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration and Support Services		
9991 Commissioner of Chicago Public Library	1	\$167,004
9679 Deputy Commissioner	1	120,000
9660 First Deputy Commissioner	1	148,944
5755 Graphic Arts Supervisor	1	71,772
5743 Graphic Artist III	1	71,292
5742 Graphic Artist II	1	37,248
1912 Project Coordinator	1	91,476
1912 Project Coordinator	1	72,492
1343 Director of Library Personnel	1	111,696
1342 Senior Personnel Assistant	1	81,948
1342 Senior Personnel Assistant	2	74,676
1342 Senior Personnel Assistant	1	68,028
1342 Senior Personnel Assistant	1	62,004
1310 Administrative Services Officer II - Excluded	1	91,476
1304 Supervisor of Personnel Services	1	100,344
1303 Administrative Services Officer I - Excluded	1	65,172
1302 Administrative Services Officer II	1	77,400
1191 Contracts Administrator	1	81,960
0802 Executive Administrative Assistant II	1	69,240
0719 Director Of Marketing	1	84,180
0705 Director Public Affairs	1	90,000
0703 Public Relations Rep III	1	81,948
0702 Public Relations Rep II	1	89,880
0701 Public Relations Rep I	1	74,676
0694 Reprographics Technician III	2	68,028
0676 Web Developer/Administrator-CPL	1	92,040
0674 Director of Library Technology	1	126,996
0642 Help Desk Supervisor - Excluded	1	87,324
0574 Librarian III	1	89,676
0527 Library Division Chief	2	105,084
0506 Librarian II	1	77,364
0501 Librarian I	2	74,304
0447 Senior Library Clerk	1	56,544
0447 Senior Library Clerk	1	49,140
0431 Clerk IV	1	68,028
0431 Clerk IV	1	62,004
0431 Clerk IV	1	59,184
0320 Assistant to the Commissioner	1	83,340
0318 Assistant to the Commissioner	1	69,240
0313 Assistant Commissioner	1	116,172
0313 Assistant Commissioner	1	114,660
0313 Assistant Commissioner	1	105,276
0311 Projects Administrator	1	103,716
0311 Projects Administrator	1	99,672
0309 Coordinator of Special Projects	1	91,476
0308 Staff Assistant	1	81,948
0308 Staff Assistant	1	71,292
0308 Staff Assistant	1	61,380

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

3005 - Administration and Support Services - Continued

	Position	No	Rate
0303	Administrative Assistant III	1	81,948
0303	Administrative Assistant III	2	71,292
0303	Administrative Assistant III	1	68,028
0302	Administrative Assistant II	1	37,248
0190	Accounting Technician II	1	74,676
0190	Accounting Technician II	1	64,992
0118	Director of Finance	1	104,772
0103	Accountant III	3	89,676
0102	Accountant II	1	82,044
0101	Accountant I	2	74,304
	Schedule Salary Adjustments		19,750
Section Position Total		66	\$5,514,514

3010 - References and Circulation Services

1912	Project Coordinator	1	\$56,124
0902	Audio Equipment Technician	1	38,976
0901	Audio-Visual Specialist	1	74,676
0901	Audio-Visual Specialist	1	68,028
0840	Assistant Supervisor of Data Entry Operators	1	54,108
0802	Executive Administrative Assistant II	1	69,240
0579	Librarian IV	55	97,812
0579	Librarian IV	4	92,784
0579	Librarian IV	4	88,788
0579	Librarian IV	2	84,924
0579	Librarian IV	5	81,228
0579	Librarian IV	1	73,572
0579	Librarian IV	7	64,644
0575	Library Associate - Hourly	44,520H	24.36H
0574	Librarian III	40	89,676
0574	Librarian III	4	84,924
0574	Librarian III	6	81,228
0574	Librarian III	3	77,364
0574	Librarian III	1	73,572
0574	Librarian III	2	70,152
0574	Librarian III	1	66,780
0574	Librarian III	1	61,620
0574	Librarian III	5	58,536
0573	Library Associate	36	67,452
0573	Library Associate	1	52,356
0573	Library Associate	5	43,776
0539	Library Page	181,501H	11.93H
0527	Library Division Chief	4	105,084
0517	District Chief	3	113,664
0514	Regional Library Director	2	105,084
0507	Senior Archival Specialist	1	53,172
0506	Librarian II	42	82,044
0506	Librarian II	6	77,364
0506	Librarian II	1	73,572
0506	Librarian II	1	66,780
0506	Librarian II	3	63,528
0506	Librarian II	2	60,540
0506	Librarian II	1	57,696
0506	Librarian II	3	55,968
0506	Librarian II	11	53,172
0503	Librarian I - Hourly	10,720H	26.85H

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

	Position	No	Rate
0502	Archival Specialist	1	54,876
0502	Archival Specialist	1	48,240
0501	Librarian I	58	74,304
0501	Librarian I	3	70,152
0501	Librarian I	4	66,780
0501	Librarian I	2	63,528
0501	Librarian I	3	60,540
0501	Librarian I	14	57,696
0501	Librarian I	7	54,876
0501	Librarian I	3	52,356
0501	Librarian I	32	48,240
0449	Head Library Clerk	19	68,028
0449	Head Library Clerk	5	64,992
0449	Head Library Clerk	12	62,004
0449	Head Library Clerk	4	59,184
0449	Head Library Clerk	7	56,544
0449	Head Library Clerk	2	53,904
0449	Head Library Clerk	3	51,516
0449	Head Library Clerk	1	48,648
0449	Head Library Clerk	1	42,372
0449	Head Library Clerk	3	37,248
0448	Senior Library Clerk - Hourly	6,720H	17.21H
0447	Senior Library Clerk	20	56,544
0447	Senior Library Clerk	7	53,904
0447	Senior Library Clerk	3	51,516
0447	Senior Library Clerk	7	49,140
0447	Senior Library Clerk	11	46,896
0447	Senior Library Clerk	2	42,792
0447	Senior Library Clerk	2	35,148
0447	Senior Library Clerk	6	30,924
0446	Library Clerk - Hourly	58,480H	15.69H
0445	Library Clerk	18	51,516
0445	Library Clerk	7	49,140
0445	Library Clerk	9	46,896
0445	Library Clerk	21	44,808
0445	Library Clerk	13	42,792
0445	Library Clerk	12	40,812
0445	Library Clerk	1	38,976
0445	Library Clerk	1	32,052
0445	Library Clerk	14	28,200
0437	Supervising Clerk - Excluded	1	54,108
0432	Supervising Clerk	1	81,948
0432	Supervising Clerk	1	71,292
0431	Clerk IV	1	64,992
0430	Clerk III	1	46,896
0309	Coordinator of Special Projects	1	64,524

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

Position	No	Rate
0303 Administrative Assistant III	1	74,676
0303 Administrative Assistant III	1	71,292
0302 Administrative Assistant II	1	64,992
0302 Administrative Assistant II	2	62,004
0302 Administrative Assistant II	1	59,184
0302 Administrative Assistant II	2	53,904
0302 Administrative Assistant II	1	51,516
Schedule Salary Adjustments		178,946
Section Position Total	623	\$45,995,078

3016 - Technical Services

1813 Senior Storekeeper	1	\$49,140
1559 Purchasing Manager	1	110,088
0665 Senior Data Entry Operator	1	62,004
0665 Senior Data Entry Operator	2	56,544
0665 Senior Data Entry Operator	1	53,904
0579 Librarian IV	1	97,812
0579 Librarian IV	1	64,644
0576 ELECTRONIC RESOURCES LIBRARIAN	1	92,784
0574 Librarian III	2	89,676
0573 Library Associate	1	67,452
0525 Assistant Coordinator of Collection Management	1	83,340
0506 Librarian II	1	82,044
0506 Librarian II	1	53,172
0501 Librarian I	1	74,304
0449 Head Library Clerk	1	56,544
0447 Senior Library Clerk	1	56,544
0447 Senior Library Clerk	1	53,904
0447 Senior Library Clerk	1	46,896
0432 Supervising Clerk	1	81,948
0431 Clerk IV	2	68,028
0431 Clerk IV	1	62,004
0431 Clerk IV	2	59,184
0430 Clerk III	1	51,516
0302 Administrative Assistant II	1	68,028
Schedule Salary Adjustments		2,631
Section Position Total	28	\$1,917,567

3021 - Property Management Services

7185 Foreman of Motor Truck Drivers	1	\$36.96H
7183 Motor Truck Driver	4	35.03H
1815 Principal Storekeeper	1	56,544
1813 Senior Storekeeper	2	44,808
Section Position Total	8	\$514,487

Position Total	725	\$53,941,646
Turnover		(2,672,090)
Position Net Total	725	\$51,269,556

0346 - Library Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$2,690,923
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,494,469
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	66,930
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	550,000
0051	Claims Under Unemployment Insurance Act	248,969
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	674,207
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	278,849
0070	Tuition Reimbursement and Educational Programs	85,000
0000 Personnel Services - Total*		\$10,089,347
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,787,713
0142	Accounting and Auditing	110,000
0100 Contractual Services - Total*		\$1,897,713
0900 Financial Purposes as Specified		
0955	Interest on Library Financing	1,500,000
0900 Financial Purposes as Specified - Total		\$1,500,000
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$17,198
9076	City's Contribution to Medicare Tax	789,004
9000 Purposes as Specified - Total		\$806,202
9100 Purposes as Specified		
9112	Property Maintenance Contract for the Harold Washington Library Center	\$7,174,166
9199	For Purchase of Chicago Public Library Books and Materials	7,500,000
9100 Purposes as Specified - Total		\$14,674,166

0346 - Library Fund
099 - Finance General - Continued

Appropriations	Amount
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	3,557,763
9900 Pension Purposes as Specified - Total	\$3,557,763
Appropriation Total*	\$32,525,191

Fund Total	\$102,904,000
-------------------	----------------------

Fund Position Total	755	\$56,649,539
Turnover		(2,772,533)
Fund Position Net Total	755	\$53,877,006

0353 - Emergency Communication Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0100 Contractual Services	
0142 Accounting and Auditing	100,000
0100 Contractual Services - Total*	\$100,000
9600 Reimbursements	
9639 For Operation of the Office of Emergency Management and Communications	96,405,000
9600 Reimbursements - Total	\$96,405,000
Appropriation Total*	\$96,505,000
Fund Total	\$96,505,000

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
001 - OFFICE OF THE MAYOR**

(001/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	550,686
0000 Personnel Services - Total*		\$550,686
Appropriation Total*		\$550,686

Positions and Salaries

Position		No	Rate
3010 - Administrative			
9639	Assistant to Mayor	1	\$154,008
9639	Assistant to Mayor	1	150,000
Section Position Total		2	\$304,008
3040 - Office of International Relations			
9882	Assistant Administrative Secretary II	1	\$46,428
9639	Assistant to Mayor	1	109,998
9637	Administrative Assistant	1	55,008
9637	Administrative Assistant	1	50,004
Section Position Total		4	\$261,438
Position Total		6	\$565,446
Turnover			(14,760)
Position Net Total		6	\$550,686

015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(015/1010/2155)

Appropriations		Amount
0000	Personnel Services	150,380
0300	Commodities and Materials	8,720
Appropriation Total*		\$159,100

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**

(023/1005/2015)

The Department of Cultural Affairs and Special Events (DCASE) is dedicated to enriching Chicago's artistic vitality and cultural vibrancy. DCASE provides a framework to guide the City's future cultural arts through Chicago's Cultural Plan. This includes fostering the development of Chicago's arts sector; marketing the City's cultural assets to a worldwide audience; and presenting high-quality and affordable cultural programs for residents and visitors.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,270,646
0011	Contract Wage Increment - Salary	1,296
0015	Schedule Salary Adjustments	31,202
0039	For the Employment of Students as Trainees	100,000
0000 Personnel Services - Total*		\$6,403,144
0100 Contractual Services		
0125	Office and Building Services	\$25,000
0130	Postage	45,000
0135	For Delegate Agencies	742,000
0138	For Professional Services for Information Technology Maintenance	71,550
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,232,518
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	153,900
0152	Advertising	84,500
0153	Promotions	12,000
0159	Lease Purchase Agreements for Equipment and Machinery	33,324
0166	Dues, Subscriptions and Memberships	39,500
0172	For the Cost of Insurance Premiums and Expenses	404,750
0181	Mobile Communication Services	14,520
0189	Telephone - Non-Centrex Billings	35,600
0190	Telephone - Non-Centrex Billings	66,400
0191	Telephone - Relocations of Phone Lines	25,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	17,000
0100 Contractual Services - Total*		\$3,002,562
0200 Travel		
0229	Transportation and Expense Allowance	\$4,500
0245	Reimbursement to Travelers	6,000
0200 Travel - Total*		\$10,500
0300 Commodities and Materials		
0340	Material and Supplies	\$50,000
0350	Stationery and Office Supplies	45,000
0300 Commodities and Materials - Total*		\$95,000
9100 Purposes as Specified		
9188	For Expenses Related to the Operation of Millennium Park	6,680,000
9100 Purposes as Specified - Total		\$6,680,000
9200 Purposes as Specified		
9219	Implementation of Cultural Plan	\$1,250,000
9288	For Expenses Related to Programming for Millennium Park	165,000
9200 Purposes as Specified - Total		\$1,415,000

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events - Continued**

Appropriations		Amount
9800 Special Events Projects		
9803	For Programming and Marketing	\$2,400,741
9805	For Festival Production	7,025,400
9807	For Redemption Expenses	2,019,000
9813	For Local Promotions and Marketing	853,555
9800 Special Events Projects - Total		\$12,298,696
Appropriation Total*		\$29,904,902

Positions and Salaries

Position		No	Rate
3200 - Executive Administration			
9923	Commissioner of Cultural Affairs and Special Events	1	\$155,040
9660	First Deputy Commissioner	1	118,020
0320	Assistant to the Commissioner	1	87,324
Section Position Total		3	\$360,384
3205 - Finance and Administration			
9679	Deputy Commissioner	1	\$122,964
1576	Chief Voucher Expediter	1	89,880
1525	Director of Purchase Contract Administration	1	91,476
0634	Data Services Administrator	1	91,476
0365	Personal Assistant	1	61,800
0345	Contracts Coordinator	1	71,772
0313	Assistant Commissioner	1	86,700
0124	Finance Officer	1	77,364
	Schedule Salary Adjustments		2,024
Section Position Total		8	\$695,456
3210 - Arts and Creative Industries			
4205 - Performing Arts			
1757	Program Director - Cultural Affairs	1	\$91,128
Subsection Position Total		1	\$91,128
4275 - Arts and Creative Industries Administration			
9679	Deputy Commissioner	1	\$118,464
0801	Executive Administrative Assistant I	1	67,212
Subsection Position Total		2	\$185,676
4280 - Visual Arts			
1757	Program Director - Cultural Affairs	2	\$91,128
1756	Cultural Affairs Coordinator II	2	64,524
1756	Cultural Affairs Coordinator II	1	61,584
1756	Cultural Affairs Coordinator II	2	56,124
0715	Curator of Exhibits	1	79,596
	Schedule Salary Adjustments		8,566
Subsection Position Total		8	\$573,298

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

3210 - Arts and Creative Industries - Continued

Position		No	Rate
4285 - Creative Industry			
9684	Deputy Director	1	\$87,576
1782	Special Events Coordinator III	1	67,212
1781	Special Events Coordinator II	1	67,212
1757	Program Director - Cultural Affairs	1	91,128
1756	Cultural Affairs Coordinator II	1	79,596
1430	Policy Analyst	1	72,492
0346	Program Director - Special Events	1	102,084
0318	Assistant to the Commissioner	1	83,340
0313	Assistant Commissioner	1	98,688
0311	Projects Administrator	1	97,692
	Schedule Salary Adjustments		512
Subsection Position Total		10	\$847,532
Section Position Total		21	\$1,697,634

3215 - Events Programming

4235 - Event Permits

1782	Special Events Coordinator III	1	\$83,340
1780	Special Events Coordinator I	1	59,376
1778	Program Coordinator - Special Events	1	100,344
0346	Program Director - Special Events	1	109,008
	Schedule Salary Adjustments		3,483
Subsection Position Total		4	\$355,551

4295 - Event Programming

9652	Director of Special Events	1	\$124,080
1778	Program Coordinator - Special Events	2	110,088
1778	Program Coordinator - Special Events	1	71,772
1756	Cultural Affairs Coordinator II	1	72,492
1756	Cultural Affairs Coordinator II	2	64,524
1756	Cultural Affairs Coordinator II	1	58,800
1756	Cultural Affairs Coordinator II	1	56,124
0443	Clerk II - Hourly	1,040H	16.81H
0346	Program Director - Special Events	1	107,184
0346	Program Director - Special Events	1	103,716
0311	Projects Administrator	1	88,452
	Schedule Salary Adjustments		3,389
Subsection Position Total		12	\$1,052,715
Section Position Total		16	\$1,408,266

3220 - Strategic Initiatives and Partnerships

9679	Deputy Commissioner	1	\$105,792
1778	Program Coordinator - Special Events	1	91,476
1757	Program Director - Cultural Affairs	1	107,916
1757	Program Director - Cultural Affairs	1	65,424
1706	Development Director	1	93,420
0347	Sponsorship Coordinator	1	83,340
0347	Sponsorship Coordinator	1	75,960
0347	Sponsorship Coordinator	1	61,584
0346	Program Director - Special Events	1	97,692
0323	Administrative Assistant III - Excluded	1	59,376
	Schedule Salary Adjustments		2,940
Section Position Total		10	\$844,920

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

Position	No	Rate
3225 - Marketing and Communication		
6409 Graphic Artist III	1	\$82,668
5737 Creative Director	1	91,476
1912 Project Coordinator	1	75,960
1757 Program Director - Cultural Affairs	1	84,996
0802 Executive Administrative Assistant II	1	56,124
0790 Public Relations Coordinator	1	91,476
0790 Public Relations Coordinator	1	68,556
0705 Director Public Affairs	1	88,740
0703 Public Relations Rep III	1	72,492
Schedule Salary Adjustments		7,171
Section Position Total	9	\$719,659
3232 - Cultural Planning and Operations		
9679 Deputy Commissioner	1	\$109,008
4546 Director of Facilities Management	1	95,820
1782 Special Events Coordinator III	1	83,340
1778 Program Coordinator - Special Events	1	91,476
1778 Program Coordinator - Special Events	1	66,888
0911 Production Assistant	1	40,932
0346 Program Director - Special Events	1	102,684
0322 Special Assistant	1	95,820
0311 Projects Administrator	1	88,452
0308 Staff Assistant	1	74,676
Schedule Salary Adjustments		3,117
Section Position Total	10	\$852,213
Position Total	77	\$6,578,532
Turnover		(276,684)
Position Net Total	77	\$6,301,848

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$314,019
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	641,180
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	7,810
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	5,000
0051	Claims Under Unemployment Insurance Act	28,454
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	76,217
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	32,541
0000 Personnel Services - Total*		\$1,105,221
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$77,664
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,191,644
0149	For Software Maintenance and Licensing	62
0160	Repair or Maintenance of Property	500,000
0161	Operation, Repair or Maintenance of Facilities	200,000
0100 Contractual Services - Total*		\$5,969,370
0900 Financial Purposes as Specified		
0912	For Payment of Bonds	\$5,000,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	183,750
0900 Financial Purposes as Specified - Total		\$5,183,750
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$1,726
9076	City's Contribution to Medicare Tax	79,206
9000 Purposes as Specified - Total		\$80,932
9100 Purposes as Specified		
9124	For the Sister Cities Program	528,643
9100 Purposes as Specified - Total		\$528,643
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	\$1,107,041
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	3,561,000
9600 Reimbursements - Total		\$4,668,041

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
099 - Finance General - Continued**

Appropriations		Amount
9700 Reimbursable Transfers Between Funds		
9770	Transfer for Services provided by the Department of Finance	\$80,000
9771	Transfer for Services provided by the Department of Fleet and Facilities Management	591,855
9772	Transfer for Services provided by the Chicago Department of Public Health	15,000
9773	Transfer for Services provided by the Department of Police	1,010,000
9774	Transfer for Services provided by the Office of Emergency Management and Communication	265,000
9775	Transfer for Services provided by the Fire Department	165,000
9776	Transfer for Services provided by the Department of Streets and Sanitation	61,500
9777	Transfer for Services provided by the Chicago Department of Transportation	5,000
9700 Reimbursable Transfers Between Funds - Total		\$2,193,355
Appropriation Total*		\$19,729,312

Fund Total	\$50,344,000
-------------------	---------------------

Fund Position Total	83	\$7,143,978
Turnover		(291,444)
Fund Position Net Total	83	\$6,852,534

0383 - Motor Fuel Tax Debt Service
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	Interest on First Lien Bonds	\$10,684,000
0912	For Payment of Bonds	4,085,000
0951	Debt Service Reserve	769,000
0959	For Bond Fees and Costs	165,000
0900 Financial Purposes as Specified - Total		\$15,703,000
Appropriation Total*		\$15,703,000
 Fund Total		 \$15,703,000

0505 - Sales Tax Bond Redemption Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	Interest on First Lien Bonds	\$27,322,000
0912	For Payment of Bonds	13,795,000
0900 Financial Purposes as Specified - Total		\$41,117,000
Appropriation Total*		\$41,117,000
Fund Total		\$41,117,000

0510 - Bond Redemption and Interest Series Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	Interest on First Lien Bonds	\$382,983,000
0912	For Payment of Bonds	194,905,000
0960	For Loss in Collection of Taxes	15,624,000
0900 Financial Purposes as Specified - Total		\$593,512,000
Appropriation Total*		\$593,512,000
Fund Total		\$593,512,000

0516 - Library Bond Redemption Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	Interest on First Lien Bonds	\$2,662,000
0912	For Payment of Bonds	1,505,000
0960	For Loss in Collection of Taxes	171,000
0900 Financial Purposes as Specified - Total		\$4,338,000
Appropriation Total*		\$4,338,000
 Fund Total		 \$4,338,000

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	\$3,214,000
0961	For Payment of Term Notes	77,145,000
0900 Financial Purposes as Specified - Total		\$80,359,000
Appropriation Total*		\$80,359,000
Fund Total		\$80,359,000

0525 - Emergency Communication Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	Interest on First Lien Bonds	\$7,053,000
0912	For Payment of Bonds	15,270,000
0900 Financial Purposes as Specified - Total		\$22,323,000
Appropriation Total*		\$22,323,000
 Fund Total		 \$22,323,000

0549 - City Colleges Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	Interest on First Lien Bonds	\$23,197,000
0912	For Payment of Bonds	11,972,000
0960	For Loss in Collection of Taxes	1,463,000
0900 Financial Purposes as Specified - Total		\$36,632,000
Appropriation Total*		\$36,632,000
 Fund Total		 \$36,632,000

0610 - Chicago Midway Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*		\$6,552
Appropriation Total*		\$6,552

0610 - Chicago Midway Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$169,511
0011	Contract Wage Increment - Salary	858
0020	Overtime	1,500
0039	For the Employment of Students as Trainees	5,000
0000 Personnel Services - Total*		\$176,869
0100 Contractual Services		
0130	Postage	\$1,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,000
0166	Dues, Subscriptions and Memberships	350
0169	Technical Meeting Costs	420
0100 Contractual Services - Total*		\$11,770
0200 Travel		
0245	Reimbursement to Travelers	\$420
0270	Local Transportation	420
0200 Travel - Total*		\$840
0300 Commodities and Materials		
0348	Books and Related Material	\$254
0350	Stationery and Office Supplies	770
0300 Commodities and Materials - Total*		\$1,024
Appropriation Total*		\$190,503

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4054 - Enterprise Auditing and Accounting		
0103	1	\$89,676
0102	1	82,044
Subsection Position Total	2	\$171,720
Section Position Total	2	\$171,720
Position Total	2	\$171,720
Turnover		(2,209)
Position Net Total	2	\$169,511

0610 - Chicago Midway Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$169,104
0011	Contract Wage Increment - Salary	845
0015	Schedule Salary Adjustments	846
0000 Personnel Services - Total*		\$170,795
0100 Contractual Services		
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0100 Contractual Services - Total*		\$50,000
Appropriation Total*		\$220,795

Department Total	\$417,850
-------------------------	------------------

Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4079 - Employee Benefits Management		
0193 Auditor III	1	\$97,812
Subsection Position Total	1	\$97,812
4080 - Risk Management		
0308 Staff Assistant	1	\$71,292
Schedule Salary Adjustments		846
Subsection Position Total	1	\$72,138
Section Position Total	2	\$169,950
Position Total	2	\$169,950
Department Position Total	4	\$341,670
Turnover		(2,209)
Department Position Net Total	4	\$339,461

**0610 - Chicago Midway Airport Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$233,796
0011	Contract Wage Increment - Salary	410
0000 Personnel Services - Total*		\$234,206
0100 Contractual Services		
0139	For Professional Services for Information Technology Development	\$33,369
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	37,541
0100 Contractual Services - Total*		\$70,910
Appropriation Total*		\$305,116

Positions and Salaries

Position		No	Rate
3010 - Portfolio Management			
0242	Portfolio Manager	1	\$71,772
0139	Senior Fiscal Policy Analyst	1	80,076
Section Position Total		2	\$151,848
3015 - Financial Reporting			
0308	Staff Assistant	1	\$81,948
Section Position Total		1	\$81,948
Position Total		3	\$233,796

**0610 - Chicago Midway Airport Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$389,710
0020	Overtime	1,350
0039	For the Employment of Students as Trainees	285
0000 Personnel Services - Total*		\$391,345
0100 Contractual Services		
0130	Postage	\$779
0138	For Professional Services for Information Technology Maintenance	9,744
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	24,915
0141	Appraisals	268
0143	Court Reporting	15,041
0145	Legal Expenses	3,098
0149	For Software Maintenance and Licensing	4,601
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	140
0157	Rental of Equipment and Services	360
0159	Lease Purchase Agreements for Equipment and Machinery	3,589
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	4,600
0169	Technical Meeting Costs	1,350
0178	Freight and Express Charges	315
0181	Mobile Communication Services	780
0190	Telephone - Non-Centrex Billings	4,329
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	810
0100 Contractual Services - Total*		\$74,919
0200 Travel		
0229	Transportation and Expense Allowance	\$308
0245	Reimbursement to Travelers	1,625
0270	Local Transportation	562
0200 Travel - Total*		\$2,495
0300 Commodities and Materials		
0348	Books and Related Material	\$741
0350	Stationery and Office Supplies	4,214
0300 Commodities and Materials - Total*		\$4,955
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	603
9400 Internal Transfers and Reimbursements - Total		\$603
Appropriation Total*		\$474,317

**0610 - Chicago Midway Airport Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3038 - Aviation, Environmental and Regulatory Litigation		
4019 - Aviation Litigation-Midway		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	58,908
1641 Assistant Corporation Counsel Supervisor - Senior	1	105,564
Subsection Position Total	3	\$289,044
Section Position Total	3	\$289,044
3644 - Finance and Economic Development		
1641 Assistant Corporation Counsel Supervisor - Senior	1	\$113,016
Section Position Total	1	\$113,016
Position Total	4	\$402,060
Turnover		(12,350)
Position Net Total	4	\$389,710

**0610 - Chicago Midway Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$81,228
0011	Contract Wage Increment - Salary	406
0015	Schedule Salary Adjustments	924
0000 Personnel Services - Total*		\$82,558
Appropriation Total*		\$82,558

Positions and Salaries

Position		No	Rate
3620 - Employment Services, Hiring and Compensation			
1380	Recruiter	1	\$81,228
	Schedule Salary Adjustments		924
Section Position Total		1	\$82,152
Position Total		1	\$82,152

0610 - Chicago Midway Airport Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITIES MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	14,665
0100 Contractual Services - Total*	\$14,665
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$340,922
0320 Gasoline	216,720
0322 Natural Gas	1,014,243
0331 Electricity	5,271,982
0300 Commodities and Materials - Total*	\$6,843,867
Appropriation Total*	\$6,858,532

0610 - Chicago Midway Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,250,727
0012 Contract Wage Increment - Prevailing Rate	6,197
0015 Schedule Salary Adjustments	2,010
0020 Overtime	115,000
0000 Personnel Services - Total*	\$1,373,934
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$214,000
0148 Testing and Inspecting	5,890
0149 For Software Maintenance and Licensing	6,580
0162 Repair/Maintenance of Equipment	30,550
0176 Maintenance and Operation - City Owned Vehicles	315,000
0100 Contractual Services - Total*	\$572,020
0300 Commodities and Materials	
0319 Clothing	\$600
0338 License Sticker, Tag and Plates	2,014
0342 Drugs, Medicine and Chemical Materials	158
0350 Stationery and Office Supplies	846
0360 Repair Parts and Material	507,795
0300 Commodities and Materials - Total*	\$511,413
0400 Equipment	
0440 Machinery and Equipment	\$30,690
0450 Vehicles	380,000
0400 Equipment - Total*	\$410,690
Appropriation Total*	\$2,868,057
Department Total	\$9,726,589

0610 - Chicago Midway Airport Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3224 - Fleet Operations - Midway		
7164 Garage Attendant	4	\$22.85H
7136 Servicewriter	1	51,504
7047 Manager - Vehicle Maintenance	1	91,476
6679 Foreman of Machinists - Automotive	2	47.85H
6674 Machinist	2	45.35H
6673 Machinist - Automotive	5	45.35H
0394 Administrative Manager	1	105,120
Schedule Salary Adjustments		2,010
Section Position Total	16	\$1,299,574
Position Total	16	\$1,299,574
Turnover		(46,837)
Position Net Total	16	\$1,252,737
Department Position Total	16	\$1,299,574
Turnover		(46,837)
Department Position Net Total	16	\$1,252,737

**0610 - Chicago Midway Airport Fund
057 - DEPARTMENT OF POLICE**

(057/1005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,789,869
0011	Contract Wage Increment - Salary	39,998
0015	Schedule Salary Adjustments	5,323
0020	Overtime	624,000
0021	Sworn/Civilian Holiday Premium Pay	25,000
0022	Duty Availability	174,000
0024	Compensatory Time Payment	250,000
0027	Supervisors Quarterly Payment	57,500
0060	Specialty Pay	100,000
0070	Tuition Reimbursement and Educational Programs	30,000
0088	Furlough/Supervisors Compensation Time Buy-Back	75,000
0091	Uniform Allowance	90,000
0000 Personnel Services - Total*		\$6,260,690
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	65,000
0900 Financial Purposes as Specified - Total		\$65,000
Appropriation Total*		\$6,325,690

**0610 - Chicago Midway Airport Fund
057 - Department of Police - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3292 - Special Functions Division		
4332 - Airport Law Enforcement South - Midway Airport		
9173 Lieutenant	1	\$114,366
9171 Sergeant	5	111,474
9171 Sergeant	3	101,442
9161 Police Officer	15	93,240
9161 Police Officer	15	90,618
9161 Police Officer	2	87,384
9161 Police Officer	7	46,668
9155 Police Officer - Per Arbitration Award	3	98,016
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	95,178
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	91,752
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	66,606
0665 Senior Data Entry Operator	1	62,004
Schedule Salary Adjustments		5,323
Subsection Position Total	57	\$5,012,071
Section Position Total	57	\$5,012,071
Position Total	57	\$5,012,071
Organization Position Total	57	\$5,012,071
Turnover		(216,879)
Organization Position Net Total	57	\$4,795,192

0610 - Chicago Midway Airport Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,726,075
0011	Contract Wage Increment - Salary	996
0015	Schedule Salary Adjustments	8,906
0020	Overtime	145,000
0091	Uniform Allowance	4,500
0000 Personnel Services - Total*		\$1,885,477
0300 Commodities and Materials		
0319	Clothing	\$3,500
0340	Material and Supplies	16,000
0300 Commodities and Materials - Total*		\$19,500
0400 Equipment		
0423	Communication Devices	30,625
0400 Equipment - Total*		\$30,625
Appropriation Total*		\$1,935,602

0610 - Chicago Midway Airport Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Operations		
4050 - Aviation Dispatch		
7004 Manager of Security Communications Center	1	\$110,088
7003 Aviation Communications Operator	2	82,560
7003 Aviation Communications Operator	1	78,768
7003 Aviation Communications Operator	3	75,240
7003 Aviation Communications Operator	1	71,820
7003 Aviation Communications Operator	1	68,568
7003 Aviation Communications Operator	3	65,472
7003 Aviation Communications Operator	3	59,652
7002 Shift Supervisor of Security Communications Center	2	66,744
7002 Shift Supervisor of Security Communications Center	1	65,820
Schedule Salary Adjustments		7,394
Subsection Position Total	18	\$1,302,158
Section Position Total	18	\$1,302,158
3050 - City Operations		
4645 - Traffic Management Authority		
9112 Traffic Control Aide	2	\$62,496
9112 Traffic Control Aide	1	56,928
9112 Traffic Control Aide	4	37,020
9104 Traffic Control Aide - Hourly	7,783H	19.28H
Schedule Salary Adjustments		1,512
Subsection Position Total	7	\$481,568
Section Position Total	7	\$481,568
Position Total	25	\$1,783,726
Turnover		(48,745)
Position Net Total	25	\$1,734,981

**0610 - Chicago Midway Airport Fund
059 - FIRE DEPARTMENT**

(059/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,442,750
0011	Contract Wage Increment - Salary	65,920
0015	Schedule Salary Adjustments	21,175
0020	Overtime	130,000
0021	Sworn/Civilian Holiday Premium Pay	230,668
0022	Duty Availability	257,520
0024	Compensatory Time Payment	70,000
0028	Cooperative Education Program	64,600
0060	Specialty Pay	245,646
0061	Driver's Differential	55,000
0062	Required Certifications	17,000
0063	Fitness Benefit	9,000
0088	Furlough/Supervisors Compensation Time Buy-Back	252,466
0091	Uniform Allowance	84,500
0000 Personnel Services - Total*		\$7,946,245
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	45,000
0100 Contractual Services - Total*		\$45,000
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	157,500
0900 Financial Purposes as Specified - Total		\$157,500
Appropriation Total*		\$8,148,745

**0610 - Chicago Midway Airport Fund
059 - Fire Department - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3104 - Operations		
4618 - Fire Suppression and Rescue		
8819 Firefighter - Per Arbitrators Award - Paramedic	1	\$106,440
8819 Firefighter - Per Arbitrators Award - Paramedic	2	99,228
8817 Captain - EMT	2	132,780
8813 Lieutenant - EMT - Assigned as Training Instructor	1	125,046
8811 Lieutenant - EMT	2	118,248
8811 Lieutenant - EMT	1	114,534
8811 Lieutenant - EMT	2	110,970
8811 Lieutenant - EMT	1	107,592
8807 Fire Engineer - EMT	4	106,980
8807 Fire Engineer - EMT	1	103,962
8807 Fire Engineer - EMT	1	96,918
8802 Firefighter - EMT - Recruit	1	66,606
8801 Firefighter - EMT	1	100,248
8801 Firefighter - EMT	9	89,568
8801 Firefighter - EMT	1	86,538
8801 Firefighter - EMT	2	57,978
8761 FAA Fire Training Specialist	1	114,366
8737 Captain	1	121,464
8733 Fire Engineer	2	98,016
8733 Fire Engineer	1	94,584
8731 Firefighter	7	94,530
8731 Firefighter	3	90,918
8731 Firefighter	2	87,384
8731 Firefighter	2	84,450
8731 Firefighter	1	54,654
8728 Firefighter - Paramedic	1	102,648
8728 Firefighter - Paramedic	2	91,704
8701 Battalion Chief - EMT	1	145,116
8701 Battalion Chief - EMT	1	140,934
8701 Battalion Chief - EMT	1	133,350
Schedule Salary Adjustments		16,251
Subsection Position Total	58	\$5,761,263

**0610 - Chicago Midway Airport Fund
059 - Fire Department
Positions and Salaries - Continued**

3104 - Operations - Continued

Position		No	Rate
4620 - Emergency Medical Services			
8750	Paramedic	1	\$94,530
8750	Paramedic	1	90,918
8750	Paramedic	2	87,384
8750	Paramedic	1	84,450
8749	Paramedic-In-Charge	1	100,884
8749	Paramedic-In-Charge	2	98,016
8749	Paramedic-In-Charge	1	94,584
8745	Ambulance Commander	1	125,190
	Schedule Salary Adjustments		4,924
Subsection Position Total		10	\$966,280
Section Position Total		68	\$6,727,543
Position Total		68	\$6,727,543
Turnover			(263,618)
Position Net Total		68	\$6,463,925

0610 - Chicago Midway Airport Fund
085 - DEPARTMENT OF AVIATION
2010 - CHICAGO MIDWAY AIRPORT

(085/1005/2010)

The Department of Aviation manages all aspects of Midway and O'Hare International airports including operations, maintenance and capital improvements. The department is also responsible for the design, construction, and implementation of the O'Hare Modernization Program.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$14,625,238
0011	Contract Wage Increment - Salary	4,362
0012	Contract Wage Increment - Prevailing Rate	69,803
0015	Schedule Salary Adjustments	50,736
0020	Overtime	950,000
0039	For the Employment of Students as Trainees	10,000
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	2,050,085
0091	Uniform Allowance	27,000
0000 Personnel Services - Total*		\$17,787,224
0100 Contractual Services		
0130	Postage	\$500
0138	For Professional Services for Information Technology Maintenance	3,905,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	17,591,100
0141	Appraisals	8,000
0142	Accounting and Auditing	275,200
0144	Engineering and Architecture	52,000
0148	Testing and Inspecting	2,500
0149	For Software Maintenance and Licensing	202,000
0152	Advertising	31,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000
0157	Rental of Equipment and Services	14,076,200
0160	Repair or Maintenance of Property	1,350,000
0161	Operation, Repair or Maintenance of Facilities	17,052,300
0162	Repair/Maintenance of Equipment	11,854,500
0163	Repair/Maintenance of Streets and Pavements	4,200,000
0166	Dues, Subscriptions and Memberships	51,200
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	129,100
0169	Technical Meeting Costs	44,300
0181	Mobile Communication Services	31,000
0183	Water	420,000
0185	Waste Disposal Services	450,000
0189	Telephone - Non-Centrex Billings	21,500
0190	Telephone - Non-Centrex Billings	501,000
0191	Telephone - Relocations of Phone Lines	1,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,000
0100 Contractual Services - Total*		\$72,264,400
0200 Travel		
0229	Transportation and Expense Allowance	\$100
0245	Reimbursement to Travelers	9,500
0270	Local Transportation	100
0200 Travel - Total*		\$9,700

**0610 - Chicago Midway Airport Fund
085 - Department of Aviation
2010 - Chicago Midway Airport - Continued**

Appropriations		Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$39,000
0319	Clothing	33,900
0340	Material and Supplies	2,510,800
0345	Apparatus and Instruments	5,000
0350	Stationery and Office Supplies	22,000
0360	Repair Parts and Material	62,500
0361	Building Materials and Supplies	6,500
0362	Paints and Painting Supplies	70,000
0364	Plumbing Supplies	2,000
0365	Electrical Supplies	497,000
0300 Commodities and Materials - Total*		\$3,248,700
0400 Equipment		
0402	Tools Greater Than \$100/Unit	\$15,000
0423	Communication Devices	160,000
0424	Furniture and Furnishings	25,000
0440	Machinery and Equipment	30,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	240,000
0400 Equipment - Total*		\$470,000
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	35,000
9400 Internal Transfers and Reimbursements - Total		\$35,000
Appropriation Total*		\$93,815,024

Positions and Salaries

Position	No	Rate
3010 - Chicago Midway Airport		
4300 - Administration		
9813	Managing Deputy Commissioner	1 \$149,892
7011	Assistant Airport Manager - Midway	1 56,124
1342	Senior Personnel Assistant	1 74,676
0429	Clerk II	1 46,896
0320	Assistant to the Commissioner	1 75,960
0313	Assistant Commissioner	1 96,732
0308	Staff Assistant	2 71,292
0303	Administrative Assistant III	1 68,028
0124	Finance Officer	1 88,788
	Schedule Salary Adjustments	6,557
Subsection Position Total		10 \$806,237

0610 - Chicago Midway Airport Fund
085 - Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

Position		No	Rate
4303 - Custodial/Labor Services			
9535	General Laborer - Aviation	1	\$20.24H
9535	General Laborer - Aviation	2	19.00H
9533	Laborer	15	33.57H
7020	General Manager of Airport Operations	1	118,020
7005	Airport Maintenance Foreman	2	34.57H
Subsection Position Total		21	\$1,430,354
4313 - Operations			
9679	Deputy Commissioner	1	\$115,704
7185	Foreman of Motor Truck Drivers	3	36.96H
7184	Pool Motor Truck Driver	76,200H	35.03H
7183	Motor Truck Driver	300H	35.56H
7183	Motor Truck Driver	30	35.03H
7124	Equipment Dispatcher	1	35.64H
7025	Assistant Chief Airport Operations Supervisor	1	104,328
7021	Airport Operations Supervisor II	2	109,272
7021	Airport Operations Supervisor II	1	99,552
7021	Airport Operations Supervisor II	1	95,088
7021	Airport Operations Supervisor II	1	90,744
7021	Airport Operations Supervisor II	1	71,232
7020	General Manager of Airport Operations	1	102,684
7014	Airport Manager - Midway	1	100,344
7014	Airport Manager - Midway	1	95,820
7014	Airport Manager - Midway	1	87,324
7014	Airport Manager - Midway	1	64,524
7010	Airport Operations Supervisor I	1	99,552
7010	Airport Operations Supervisor I	1	82,728
7010	Airport Operations Supervisor I	1	78,948
7010	Airport Operations Supervisor I	1	64,920
7010	Airport Operations Supervisor I	2	61,944
7010	Airport Operations Supervisor I	3	59,184
1817	Head Storekeeper	1	68,028
	Schedule Salary Adjustments		13,208
Subsection Position Total		57	\$7,125,299

0610 - Chicago Midway Airport Fund
085 - Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

Position	No	Rate
4333 - Security		
4211 Aviation Security Officer - Hourly	5,805H	\$21.27H
4210 Aviation Security Officer	8	82,560
4210 Aviation Security Officer	3	75,240
4210 Aviation Security Officer	10	71,820
4210 Aviation Security Officer	11	68,568
4210 Aviation Security Officer	5	65,472
4210 Aviation Security Officer	1	62,496
4210 Aviation Security Officer	2	46,656
4209 Aviation Security Sergeant	1	84,780
4209 Aviation Security Sergeant	1	80,916
4209 Aviation Security Sergeant	1	77,280
4209 Aviation Security Sergeant	1	73,752
4209 Aviation Security Sergeant	1	70,380
4209 Aviation Security Sergeant	1	62,640
4209 Aviation Security Sergeant	1	54,492
4208 Shift Supervisor of Aviation Security	2	100,344
4208 Shift Supervisor of Aviation Security	1	95,820
4208 Shift Supervisor of Aviation Security	1	91,476
0430 Clerk III	1	53,904
0313 Assistant Commissioner	1	99,672
Schedule Salary Adjustments		24,194
Subsection Position Total	53	\$4,035,282
4335 - ID Badging		
0664 Data Entry Operator	1	\$46,896
0375 Manager - Aviation ID Badge Operations	1	64,524
0303 Administrative Assistant III	1	78,204
0302 Administrative Assistant II	1	44,352
Schedule Salary Adjustments		4,280
Subsection Position Total	4	\$238,256
4343 - Skilled Trades		
9411 Construction Laborer	3	\$39.20H
9410 Laborer - Apprentice	2,773H	23.52H
7099 Airport Facilities Manager	1	71,772
7099 Airport Facilities Manager	1	66,888
5040 Foreman of Electrical Mechanics	1	48.00H
5035 Electrical Mechanic	7	45.00H
4546 Director of Facilities Management	1	106,848
Schedule Salary Adjustments		2,497
Subsection Position Total	14	\$1,312,874
4363 - Safety		
6122 Safety Specialist	1	\$81,948
6122 Safety Specialist	1	78,204
Subsection Position Total	2	\$160,152
Section Position Total	161	\$15,108,454
Position Total	161	\$15,108,454
Turnover		(432,480)
Position Net Total	161	\$14,675,974

**0610 - Chicago Midway Airport Fund
099 - FINANCE GENERAL**

(099/1005/2005)

2015 Revised Column includes 2015 Supplemental Appropriation

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$25,540
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,368,003
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	2,833,919
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	56,250
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	34,026
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	175,000
0051	Claims Under Unemployment Insurance Act	93,185
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	335,121
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	141,760
0000 Personnel Services - Total*		\$5,062,804
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$322,539
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,578,742
0142	Accounting and Auditing	470,500
0145	Legal Expenses	838,000
0149	For Software Maintenance and Licensing	254
0172	For the Cost of Insurance Premiums and Expenses	3,200,000
0100 Contractual Services - Total*		\$6,410,035
0900 Financial Purposes as Specified		
0902	Interest on First Lien Bonds	\$1,581,000
0913	For Payment of First Lien Bonds	2,955,000
0917	For Interest on Junior Lien Bonds	77,253,000
0919	For Payment of Junior Lien Bonds	22,675,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500
0900 Financial Purposes as Specified - Total		\$104,468,500
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$6,309
9046	For Operations and Maintenance Reserve	2,600,000
9076	City's Contribution to Medicare Tax	271,446
9000 Purposes as Specified - Total		\$2,877,755
9400 Internal Transfers and Reimbursements		
9459	For Services Provided by the Fire Department	115,360
9400 Internal Transfers and Reimbursements - Total		\$115,360
9600 Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	7,670,000
9600 Reimbursements - Total		\$7,670,000

**0610 - Chicago Midway Airport Fund
099 - Finance General - Continued**

Appropriations		Amount
9700 Reimbursable Transfers Between Funds		
9711	Transfer to O'Hare Fund for Administrative Salaries	3,000,000
9700 Reimbursable Transfers Between Funds - Total		\$3,000,000
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	\$2,578,556
9981	Laborers' Fund Pension Allocation	434,886
9982	Policemen's Fund Pension Allocation	2,081,372
9983	Firemen's Fund Pension Allocation	2,881,241
9900 Pension Purposes as Specified - Total		\$7,976,055
Appropriation Total*		\$137,580,509

Fund Total	\$258,812,000
-------------------	----------------------

Fund Position Total	339	\$30,991,046
Turnover		(1,023,118)
Fund Position Net Total	339	\$29,967,928

**0681 - Municipal Employees' Annuity and Benefit Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	277,714,000
0900 Financial Purposes as Specified - Total	\$277,714,000
Appropriation Total*	\$277,714,000
Fund Total	\$277,714,000

0682 - Laborers' and Retirement Board Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	28,536,000
0900 Financial Purposes as Specified - Total	\$28,536,000
Appropriation Total*	\$28,536,000
Fund Total	\$28,536,000

0683 - Policemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

2015 Revised Column includes 2015 Supplemental Appropriation

Appropriations	Amount
0900 Financial Purposes as Specified	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	464,000,000
0900 Financial Purposes as Specified - Total	\$464,000,000
Appropriation Total*	\$464,000,000
Fund Total	\$464,000,000

0684 - Firemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

2015 Revised Column includes 2015 Supplemental Appropriation

Appropriations	Amount
0900 Financial Purposes as Specified	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	208,000,000
0900 Financial Purposes as Specified - Total	\$208,000,000
Appropriation Total*	\$208,000,000
Fund Total	\$208,000,000

0740 - Chicago O'Hare Airport Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$937,400
0015	Schedule Salary Adjustments	13,563
0020	Overtime	1,000
0000 Personnel Services - Total*		\$951,963
0100 Contractual Services		
0130	Postage	\$710
0138	For Professional Services for Information Technology Maintenance	11,612
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,729
0149	For Software Maintenance and Licensing	14,141
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	22,257
0157	Rental of Equipment and Services	22,584
0159	Lease Purchase Agreements for Equipment and Machinery	1,106
0162	Repair/Maintenance of Equipment	165
0166	Dues, Subscriptions and Memberships	1,610
0169	Technical Meeting Costs	12,843
0181	Mobile Communication Services	6,205
0189	Telephone - Non-Centrex Billings	15,258
0100 Contractual Services - Total*		\$114,220
0200 Travel		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
0200 Travel - Total*		\$2,173
0300 Commodities and Materials		
0320	Gasoline	\$2,562
0340	Material and Supplies	1,885
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	2,912
0300 Commodities and Materials - Total*		\$8,441
0700	Contingencies	1,201
Appropriation Total*		\$1,077,998

**0740 - Chicago O'Hare Airport Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3010 - Operations		
9659 Deputy Inspector General	1	\$113,448
Section Position Total	1	\$113,448
3015 - Legal		
1368 Compliance Officer	1	\$68,652
Schedule Salary Adjustments		1,518
Section Position Total	1	\$70,170
3020 - Investigations		
1222 Investigator III - IG	1	\$90,288
1221 Investigator II - IG	1	64,212
1221 Investigator II - IG	1	61,224
1219 Investigator I - IG	1	58,284
1219 Investigator I - IG	1	55,464
Schedule Salary Adjustments		2,987
Section Position Total	5	\$332,459
3027 - Audit and Program Review		
1127 Chief Performance Analyst	1	\$93,996
1126 Senior Performance Analyst	1	68,652
1125 Performance Analyst	1	75,036
1125 Performance Analyst	2	66,768
1125 Performance Analyst	1	61,224
Schedule Salary Adjustments		9,058
Section Position Total	6	\$441,502
Position Total	13	\$957,579
Turnover		(6,616)
Position Net Total	13	\$950,963

0740 - Chicago O'Hare Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*		\$6,552
Appropriation Total*		\$6,552

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,854,852
0011 Contract Wage Increment - Salary	5,770
0015 Schedule Salary Adjustments	5,794
0020 Overtime	6,000
0039 For the Employment of Students as Trainees	15,000
0000 Personnel Services - Total*	\$1,887,416
0100 Contractual Services	
0130 Postage	\$3,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	109,300
0149 For Software Maintenance and Licensing	5,000
0152 Advertising	850
0159 Lease Purchase Agreements for Equipment and Machinery	15,000
0166 Dues, Subscriptions and Memberships	425
0169 Technical Meeting Costs	1,500
0190 Telephone - Non-Centrex Billings	8,000
0100 Contractual Services - Total*	\$143,575
0200 Travel	
0245 Reimbursement to Travelers	\$850
0270 Local Transportation	1,000
0200 Travel - Total*	\$1,850
0300 Commodities and Materials	
0348 Books and Related Material	\$900
0350 Stationery and Office Supplies	9,500
0300 Commodities and Materials - Total*	\$10,400
Appropriation Total*	\$2,043,241

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - Accounting and Financial Reporting
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4054 - Enterprise Auditing and Accounting		
9651 Deputy Comptroller	1	\$121,644
0801 Executive Administrative Assistant I	1	46,596
0665 Senior Data Entry Operator	1	53,904
0194 Auditor IV	1	116,784
0190 Accounting Technician II	1	40,872
0187 Director of Accounting	1	113,664
0187 Director of Accounting	1	97,716
0120 Supervisor of Accounting	1	105,084
0120 Supervisor of Accounting	1	81,852
0117 Assistant Director of Finance	1	114,084
0105 Assistant Comptroller	1	102,084
0104 Accountant IV	3	97,812
0103 Accountant III	1	89,676
0103 Accountant III	1	58,536
0102 Accountant II	2	82,044
0102 Accountant II	1	77,364
0102 Accountant II	1	53,172
0101 Accountant I	2	74,304
0101 Accountant I	1	57,696
Schedule Salary Adjustments		5,794
Subsection Position Total	23	\$1,942,654
Section Position Total	23	\$1,942,654
Position Total	23	\$1,942,654
Turnover		(82,008)
Position Net Total	23	\$1,860,646

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	167,088
0000 Personnel Services - Total*	\$167,088
0100 Contractual Services	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0100 Contractual Services - Total*	\$50,000
Appropriation Total*	\$217,088

Department Total	\$2,266,881
-------------------------	--------------------

Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4080 - Risk Management		
1709 Risk Analyst	1	\$75,960
0105 Assistant Comptroller	1	91,128
Subsection Position Total	2	\$167,088
Section Position Total	2	\$167,088
Position Total	2	\$167,088
Department Position Total	25	\$2,109,742
Turnover		(82,008)
Department Position Net Total	25	\$2,027,734

**0740 - Chicago O'Hare Airport Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$845,016
0011	Contract Wage Increment - Salary	1,658
0000 Personnel Services - Total*		\$846,674
0100 Contractual Services		
0139	For Professional Services for Information Technology Development	\$132,570
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	149,141
0100 Contractual Services - Total*		\$281,711
Appropriation Total*		\$1,128,385

Positions and Salaries

Position		No	Rate
3010 - Portfolio Management			
9673	Deputy City Treasurer	1	\$135,000
0242	Portfolio Manager	1	78,504
Section Position Total		2	\$213,504
3015 - Financial Reporting			
9676	Assistant City Treasurer	1	\$77,724
9676	Assistant City Treasurer	1	75,000
0242	Portfolio Manager	1	71,772
0104	Accountant IV	2	97,812
0103	Accountant III	1	89,676
Section Position Total		6	\$509,796
3020 - Administration			
0809	Executive Secretary I	1	\$46,440
Section Position Total		1	\$46,440
3025 - Economic Development			
0117	Assistant Director of Finance	1	\$75,276
Section Position Total		1	\$75,276
Position Total		10	\$845,016

**0740 - Chicago O'Hare Airport Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,673,914
0011	Contract Wage Increment - Salary	246
0015	Schedule Salary Adjustments	487
0020	Overtime	2,700
0039	For the Employment of Students as Trainees	570
0000 Personnel Services - Total*		\$1,677,917
0100 Contractual Services		
0130	Postage	\$1,171
0138	For Professional Services for Information Technology Maintenance	19,426
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	53,002
0141	Appraisals	268
0143	Court Reporting	25,836
0145	Legal Expenses	4,285
0149	For Software Maintenance and Licensing	9,202
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	585
0157	Rental of Equipment and Services	720
0159	Lease Purchase Agreements for Equipment and Machinery	7,177
0162	Repair/Maintenance of Equipment	198
0166	Dues, Subscriptions and Memberships	9,132
0169	Technical Meeting Costs	2,550
0178	Freight and Express Charges	936
0181	Mobile Communication Services	1,560
0190	Telephone - Non-Centrex Billings	8,658
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,620
0100 Contractual Services - Total*		\$146,426
0200 Travel		
0229	Transportation and Expense Allowance	\$616
0245	Reimbursement to Travelers	2,597
0270	Local Transportation	1,255
0200 Travel - Total*		\$4,468
0300 Commodities and Materials		
0348	Books and Related Material	\$1,482
0350	Stationery and Office Supplies	7,997
0300 Commodities and Materials - Total*		\$9,479
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	1,200
9400 Internal Transfers and Reimbursements - Total		\$1,200
Appropriation Total*		\$1,839,490

**0740 - Chicago O'Hare Airport Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3022 - Employment Litigation		
4008 - Airport Employment Litigation		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1623 Paralegal II - Labor	1	65,172
Subsection Position Total	2	\$189,744
Section Position Total	2	\$189,744
3028 - Labor		
4014 - Airport Labor		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	58,908
1619 Supervising Paralegal	1	83,340
0307 Administrative Assistant II - Excluded	1	36,984
Schedule Salary Adjustments		487
Subsection Position Total	4	\$304,291
Section Position Total	4	\$304,291
3038 - Aviation, Environmental and Regulatory Litigation		
4034 - Aviation Litigation		
1650 Deputy Corporation Counsel	1	\$137,076
1643 Assistant Corporation Counsel	1	96,660
1643 Assistant Corporation Counsel	1	58,908
1641 Assistant Corporation Counsel Supervisor - Senior	1	119,952
1641 Assistant Corporation Counsel Supervisor - Senior	1	108,240
1641 Assistant Corporation Counsel Supervisor - Senior	4	102,948
1641 Assistant Corporation Counsel Supervisor - Senior	1	100,416
1617 Paralegal II	1	49,188
Subsection Position Total	11	\$1,082,232
Section Position Total	11	\$1,082,232
3707 - Appeals		
1643 Assistant Corporation Counsel	1	\$74,136
Section Position Total	1	\$74,136
3749 - Collections, Ownership and Administrative Litigation		
1643 Assistant Corporation Counsel	1	\$95,460
Section Position Total	1	\$95,460
Position Total	19	\$1,745,863
Turnover		(71,462)
Position Net Total	19	\$1,674,401

**0740 - Chicago O'Hare Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$232,980
0011	Contract Wage Increment - Salary	840
0015	Schedule Salary Adjustments	1,110
0000 Personnel Services - Total*		\$234,930
0100 Contractual Services		
0130	Postage	\$295
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,884
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	6,500
0100 Contractual Services - Total*		\$13,679
0300 Commodities and Materials		
0350	Stationery and Office Supplies	500
0300 Commodities and Materials - Total*		\$500
9000 Purposes as Specified		
9067	For Physical Exams	26,416
9000 Purposes as Specified - Total		\$26,416
Appropriation Total*		\$275,525

Positions and Salaries

Position	No	Rate
3040 - Employment Services, Hiring and Compensation		
4045 - Hiring Classification		
1370 Testing Administrator	1	\$64,848
Subsection Position Total	1	\$64,848
Section Position Total	1	\$64,848
3720 - Employment Services, Hiring and Compensation		
1380 Recruiter	1	\$96,840
1380 Recruiter	1	71,292
Schedule Salary Adjustments		1,110
Section Position Total	2	\$169,242
Position Total	3	\$234,090

0740 - Chicago O'Hare Airport Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,262,738
0011	Contract Wage Increment - Salary	340
0015	Schedule Salary Adjustments	10,997
0000 Personnel Services - Total*		\$1,274,075
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	120,000
0100 Contractual Services - Total*		\$120,000
0200 Travel		
0245	Reimbursement to Travelers	\$2,000
0270	Local Transportation	400
0200 Travel - Total*		\$2,400
0300 Commodities and Materials		
0350	Stationery and Office Supplies	800
0300 Commodities and Materials - Total*		\$800
Appropriation Total*		\$1,397,275

0740 - Chicago O'Hare Airport Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3012 - Contract Management		
4110 - Enterprise Procurement		
1646 Attorney	1	\$98,688
1556 Deputy Procurement Officer	1	117,180
1554 Assistant Procurement Officer	1	107,916
1508 Senior Procurement Specialist	1	95,820
1508 Senior Procurement Specialist	1	91,476
1508 Senior Procurement Specialist	1	68,556
1507 Procurement Specialist	1	91,476
1507 Procurement Specialist	1	75,960
1507 Procurement Specialist	2	56,124
0431 Clerk IV	1	68,028
Schedule Salary Adjustments		7,247
Subsection Position Total	11	\$934,595
4111 - OMP Procurement		
1508 Senior Procurement Specialist	1	\$83,340
Subsection Position Total	1	\$83,340
4120 - Construction		
1508 Senior Procurement Specialist	1	\$95,820
1508 Senior Procurement Specialist	1	68,556
Schedule Salary Adjustments		2,600
Subsection Position Total	2	\$166,976
Section Position Total	14	\$1,184,911
3022 - Certification and Compliance		
1505 Senior Certification / Compliance Officer	1	\$71,772
1505 Senior Certification / Compliance Officer	1	68,652
Schedule Salary Adjustments		1,150
Section Position Total	2	\$141,574
Position Total	16	\$1,326,485
Turnover		(52,750)
Position Net Total	16	\$1,273,735

0740 - Chicago O'Hare Airport Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITIES MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$29,329
0155	Rental of Property	420,000
0100 Contractual Services - Total*		\$449,329
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$1,252,821
0320	Gasoline	510,013
0322	Natural Gas	7,337,058
0325	Alternative Fuel	6,839
0331	Electricity	21,827,671
0300 Commodities and Materials - Total*		\$30,934,402
Appropriation Total*		\$31,383,731

0740 - Chicago O'Hare Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,495,099
0011 Contract Wage Increment - Salary	855
0012 Contract Wage Increment - Prevailing Rate	43,165
0015 Schedule Salary Adjustments	1,194
0020 Overtime	700,000
0000 Personnel Services - Total*	\$7,240,313
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$765,000
0148 Testing and Inspecting	9,670
0149 For Software Maintenance and Licensing	26,639
0162 Repair/Maintenance of Equipment	60,912
0176 Maintenance and Operation - City Owned Vehicles	1,320,000
0100 Contractual Services - Total*	\$2,182,221
0300 Commodities and Materials	
0319 Clothing	\$3,000
0338 License Sticker, Tag and Plates	7,612
0342 Drugs, Medicine and Chemical Materials	158
0350 Stationery and Office Supplies	1,034
0360 Repair Parts and Material	2,669,850
0300 Commodities and Materials - Total*	\$2,681,654
0400 Equipment	
0440 Machinery and Equipment	\$38,000
0450 Vehicles	8,000,000
0400 Equipment - Total*	\$8,038,000
Appropriation Total*	\$20,142,188
Department Total	\$51,525,919

0740 - Chicago O'Hare Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3225 - Fleet Operations - O'Hare		
7183 Motor Truck Driver	4	\$35.03H
7177 Equipment Rental Coordinator	1	72,492
7164 Garage Attendant	15	22.85H
7136 Servicewriter	1	68,688
7136 Servicewriter	1	49,116
7124 Equipment Dispatcher	1	35.64H
7047 Manager - Vehicle Maintenance	1	91,476
6679 Foreman of Machinists - Automotive	6	47.85H
6673 Machinist - Automotive	37	45.35H
6085 Senior Automotive Equipment Analyst	1	90,288
5034 Electrical Mechanic - Automotive	11	45.00H
0665 Senior Data Entry Operator	1	51,516
0303 Administrative Assistant III	1	44,820
0190 Accounting Technician II	1	74,676
Schedule Salary Adjustments		1,194
Section Position Total	82	\$6,739,671
Position Total	82	\$6,739,671
Turnover		(243,378)
Position Net Total	82	\$6,496,293
Department Position Total	82	\$6,739,671
Turnover		(243,378)
Department Position Net Total	82	\$6,496,293

**0740 - Chicago O'Hare Airport Fund
057 - DEPARTMENT OF POLICE**

(057/1005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$15,008,862
0011	Contract Wage Increment - Salary	137,410
0015	Schedule Salary Adjustments	153,353
0020	Overtime	2,000,000
0021	Sworn/Civilian Holiday Premium Pay	45,000
0022	Duty Availability	539,400
0024	Compensatory Time Payment	525,000
0027	Supervisors Quarterly Payment	85,000
0060	Specialty Pay	185,000
0070	Tuition Reimbursement and Educational Programs	60,000
0088	Furlough/Supervisors Compensation Time Buy-Back	154,000
0091	Uniform Allowance	234,000
0000 Personnel Services - Total*		\$19,127,025
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	67,500
0900 Financial Purposes as Specified - Total		\$67,500
Appropriation Total*		\$19,194,525

0740 - Chicago O'Hare Airport Fund
057 - Department of Police - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3292 - Special Functions Division		
4331 - Airport Law Enforcement North - O'Hare Airport		
9752 Commander	1	\$162,684
9173 Lieutenant	1	125,190
9173 Lieutenant	1	114,366
9171 Sergeant	2	111,474
9171 Sergeant	5	107,988
9171 Sergeant	2	104,628
9171 Sergeant	5	101,442
9161 Police Officer	56	93,240
9161 Police Officer	31	90,618
9161 Police Officer	17	87,384
9161 Police Officer	6	84,450
9161 Police Officer	1	81,588
9161 Police Officer	18	46,668
9153 Police Officer - Assigned as Explosives Detection Canine Handler	7	98,016
9153 Police Officer - Assigned as Explosives Detection Canine Handler	11	95,178
9153 Police Officer - Assigned as Explosives Detection Canine Handler	3	91,752
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	88,656
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	66,606
0438 Timekeeper - CPD	1	64,992
Schedule Salary Adjustments		153,353
Subsection Position Total	171	\$15,274,571
4343 - Bomb Unit - Airport Law Enforcement North (O'Hare Airport)		
9158 Explosives Technician I	2	\$111,474
9158 Explosives Technician I	1	107,988
9158 Explosives Technician I	2	101,442
Subsection Position Total	5	\$533,820
Section Position Total	176	\$15,808,391
Position Total	176	\$15,808,391
Organization Position Total	176	\$15,808,391
Turnover		(646,176)
Organization Position Net Total	176	\$15,162,215

0740 - Chicago O'Hare Airport Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,720,995
0011	Contract Wage Increment - Salary	6,335
0015	Schedule Salary Adjustments	32,410
0020	Overtime	185,000
0091	Uniform Allowance	11,950
0000 Personnel Services - Total*		\$4,956,690
0300 Commodities and Materials		
0319	Clothing	\$10,195
0340	Material and Supplies	9,263
0300 Commodities and Materials - Total*		\$19,458
0400 Equipment		
0423	Communication Devices	71,250
0400 Equipment - Total*		\$71,250
Appropriation Total*		\$5,047,398

Positions and Salaries

Position		No	Rate
3010 - Operations			
4050 - Aviation Dispatch			
7004	Manager of Security Communications Center	1	\$105,120
7003	Aviation Communications Operator	3	82,560
7003	Aviation Communications Operator	5	71,820
7003	Aviation Communications Operator	5	68,568
7003	Aviation Communications Operator	6	65,472
7003	Aviation Communications Operator	2	62,496
7003	Aviation Communications Operator	3	59,652
7003	Aviation Communications Operator	2	53,628
7003	Aviation Communications Operator	2	48,924
7003	Aviation Communications Operator	1	46,656
7002	Shift Supervisor of Security Communications Center	2	93,336
7002	Shift Supervisor of Security Communications Center	1	85,032
7002	Shift Supervisor of Security Communications Center	2	73,968
7002	Shift Supervisor of Security Communications Center	2	57,264
	Schedule Salary Adjustments		19,823
Subsection Position Total		37	\$2,557,271
Section Position Total		37	\$2,557,271

0740 - Chicago O'Hare Airport Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
3045 - Non-Emergency Services		
4135 - Operations Non-Emergency Services		
8615 Communications Operator I - 3-1-1	4	\$68,028
8615 Communications Operator I - 3-1-1	1	53,904
8615 Communications Operator I - 3-1-1	5	51,516
8615 Communications Operator I - 3-1-1	3	37,248
0302 Administrative Assistant II	1	37,248
Schedule Salary Adjustments		200
Subsection Position Total	14	\$732,788
Section Position Total	14	\$732,788
3050 - City Operations		
4145 - Traffic Management Authority		
9112 Traffic Control Aide	9	\$62,496
9112 Traffic Control Aide	3	59,652
9112 Traffic Control Aide	4	37,020
9112 Traffic Control Aide	1	35,328
9105 Supervising Traffic Control Aide	1	59,652
9105 Supervising Traffic Control Aide	1	56,928
9105 Supervising Traffic Control Aide	2	42,516
9104 Traffic Control Aide - Hourly	19,457H	19,28H
6290 Superintendent of Special Traffic Service	1	83,340
Schedule Salary Adjustments		12,387
Subsection Position Total	22	\$1,597,298
Section Position Total	22	\$1,597,298
Position Total	73	\$4,887,357
Turnover		(133,952)
Position Net Total	73	\$4,753,405

**0740 - Chicago O'Hare Airport Fund
059 - FIRE DEPARTMENT**

(059/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$23,419,396
0011	Contract Wage Increment - Salary	235,832
0015	Schedule Salary Adjustments	131,010
0020	Overtime	535,000
0021	Sworn/Civilian Holiday Premium Pay	881,482
0022	Duty Availability	901,320
0024	Compensatory Time Payment	100,000
0028	Cooperative Education Program	225,000
0060	Specialty Pay	1,059,359
0061	Driver's Differential	180,000
0062	Required Certifications	10,000
0063	Fitness Benefit	35,700
0088	Furlough/Supervisors Compensation Time Buy-Back	264,000
0091	Uniform Allowance	293,250
0000 Personnel Services - Total*		\$28,271,349
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	176,800
0100 Contractual Services - Total*		\$176,800
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	247,500
0900 Financial Purposes as Specified - Total		\$247,500
Appropriation Total*		\$28,695,649

Positions and Salaries

Position		No	Rate
3104 - Operations			
4718 - Fire Suppression and Rescue			
9679	Deputy Commissioner	1	\$185,352
8819	Firefighter - Per Arbitrators Award - Paramedic	4	109,548
8819	Firefighter - Per Arbitrators Award - Paramedic	4	106,440
8819	Firefighter - Per Arbitrators Award - Paramedic	2	102,702
8819	Firefighter - Per Arbitrators Award - Paramedic	3	99,228
8818	Captain - Paramedic	1	135,936
8817	Captain - EMT	10	132,780
8817	Captain - EMT	1	128,844
8812	Lieutenant - Paramedic	4	121,068
8812	Lieutenant - Paramedic	3	117,264

0740 - Chicago O'Hare Airport Fund
059 - Fire Department
Positions and Salaries - Continued

4718 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8811	Lieutenant - EMT	7	118,248
8811	Lieutenant - EMT	1	114,534
8811	Lieutenant - EMT	11	110,970
8811	Lieutenant - EMT	1	107,592
8808	Fire Engineer - Paramedic	1	109,548
8808	Fire Engineer - Paramedic	3	102,702
8807	Fire Engineer - EMT	6	106,980
8807	Fire Engineer - EMT	2	103,962
8807	Fire Engineer - EMT	9	100,320
8807	Fire Engineer - EMT	10	96,918
8802	Firefighter - EMT - Recruit	19	66,606
8801	Firefighter - EMT	1	96,414
8801	Firefighter - EMT	17	92,682
8801	Firefighter - EMT	14	89,568
8801	Firefighter - EMT	5	86,538
8801	Firefighter - EMT	1	57,978
8764	Deputy District Chief	1	156,360
8763	District Chief	1	170,112
8761	FAA Fire Training Specialist	1	125,190
8739	Battalion Chief	1	136,836
8737	Captain	1	125,190
8735	Lieutenant	3	111,474
8735	Lieutenant	2	107,988
8735	Lieutenant	6	104,628
8733	Fire Engineer	7	100,884
8733	Fire Engineer	4	98,016
8733	Fire Engineer	8	94,584
8731	Firefighter	5	94,530
8731	Firefighter	7	90,918
8731	Firefighter	4	87,384
8731	Firefighter	10	84,450
8731	Firefighter	1	81,588
8728	Firefighter - Paramedic	1	102,648
8728	Firefighter - Paramedic	1	98,706
8728	Firefighter - Paramedic	4	91,704
8728	Firefighter - Paramedic	6	88,596
8701	Battalion Chief - EMT	3	145,116
8701	Battalion Chief - EMT	1	133,350
0303	Administrative Assistant III	1	71,292
	Schedule Salary Adjustments		113,082
Subsection Position Total		220	\$22,057,524

0740 - Chicago O'Hare Airport Fund
059 - Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

Position		No	Rate
4720 - Emergency Medical Services			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$106,440
8750	Paramedic	9	94,530
8750	Paramedic	2	54,654
8749	Paramedic-In-Charge	6	100,884
8749	Paramedic-In-Charge	1	98,016
8749	Paramedic-In-Charge	2	88,410
8745	Ambulance Commander	2	125,190
8745	Ambulance Commander	1	114,366
	Schedule Salary Adjustments		17,928
Subsection Position Total		24	\$2,329,332
Section Position Total		244	\$24,386,856
Position Total		244	\$24,386,856
Turnover			(836,450)
Position Net Total		244	\$23,550,406

0740 - Chicago O'Hare Airport Fund
085 - DEPARTMENT OF AVIATION
2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT

(085/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$94,556,948
0006	Salary Provision	100,000
0011	Contract Wage Increment - Salary	23,540
0012	Contract Wage Increment - Prevailing Rate	640,116
0015	Schedule Salary Adjustments	290,373
0020	Overtime	5,326,300
0039	For the Employment of Students as Trainees	175,000
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,242,520
0091	Uniform Allowance	137,500
0000 Personnel Services - Total*		\$113,492,297
0100 Contractual Services		
0130	Postage	\$30,000
0138	For Professional Services for Information Technology Maintenance	15,019,400
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	74,739,700
0141	Appraisals	12,000
0142	Accounting and Auditing	1,072,700
0144	Engineering and Architecture	1,073,500
0147	Surveys	15,000
0148	Testing and Inspecting	81,500
0149	For Software Maintenance and Licensing	490,000
0152	Advertising	185,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0155	Rental of Property	2,819,000
0157	Rental of Equipment and Services	51,661,400
0160	Repair or Maintenance of Property	1,930,000
0161	Operation, Repair or Maintenance of Facilities	37,005,400
0162	Repair/Maintenance of Equipment	14,915,400
0163	Repair/Maintenance of Streets and Pavements	8,701,000
0166	Dues, Subscriptions and Memberships	412,400
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	1,494,800
0169	Technical Meeting Costs	310,900
0178	Freight and Express Charges	21,000
0181	Mobile Communication Services	201,000
0183	Water	8,000,000
0185	Waste Disposal Services	1,595,000
0189	Telephone - Non-Centrex Billings	257,000
0190	Telephone - Non-Centrex Billings	759,200
0191	Telephone - Relocations of Phone Lines	3,000
0196	Data Circuits	400,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	16,000
0100 Contractual Services - Total*		\$223,271,300
0200 Travel		
0229	Transportation and Expense Allowance	\$5,500
0245	Reimbursement to Travelers	96,000
0270	Local Transportation	6,500
0200 Travel - Total*		\$108,000

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued

Appropriations		Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$480,000
0314	Fuel Oil	360,000
0319	Clothing	258,100
0340	Material and Supplies	10,040,200
0345	Apparatus and Instruments	10,000
0348	Books and Related Material	17,300
0350	Stationery and Office Supplies	200,000
0360	Repair Parts and Material	1,507,500
0361	Building Materials and Supplies	351,000
0362	Paints and Painting Supplies	322,500
0364	Plumbing Supplies	180,000
0365	Electrical Supplies	4,100,000
0300 Commodities and Materials - Total*		\$17,826,600
0400 Equipment		
0402	Tools Greater Than \$100/Unit	\$32,000
0423	Communication Devices	352,700
0424	Furniture and Furnishings	310,000
0440	Machinery and Equipment	752,200
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	933,000
0400 Equipment - Total*		\$2,379,900
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	\$90,000
9441	For Services Provided by the Chicago Department of Public Health	90,000
9481	For Services Provided by the Department of Streets and Sanitation	1,200,000
9400 Internal Transfers and Reimbursements - Total		\$1,380,000
Appropriation Total*		\$358,458,097

Positions and Salaries

Position	No	Rate
3015 - Chicago-O'Hare International Airport		
4400 - Administration		
9985	1	\$300,000
9813	1	159,096
9679	1	175,000
9679	1	122,856
9660	1	175,000
0802	1	69,240
0802	1	58,800
0801	1	46,596
0719	1	124,080
0311	1	83,328
0308	1	71,292
		3,181
Subsection Position Total	11	\$1,388,469

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4401 - Noise Abatement		
9679 Deputy Commissioner	1	\$115,740
0313 Assistant Commissioner	1	84,996
0311 Projects Administrator	1	80,076
0302 Administrative Assistant II	1	68,028
Subsection Position Total	4	\$348,840
4402 - Human Resources		
9813 Managing Deputy Commissioner	1	\$139,800
1386 Senior Labor Relations Specialist	1	61,224
1331 Labor Relations Supervisor	1	83,340
1327 Supervisor of Personnel Administration	1	87,324
1318 Training Director	1	68,652
1302 Administrative Services Officer II	1	94,200
1302 Administrative Services Officer II	1	89,880
1302 Administrative Services Officer II	1	59,244
0379 Director of Administration	1	103,716
0313 Assistant Commissioner	1	110,088
0309 Coordinator of Special Projects	1	91,476
0308 Staff Assistant	1	64,296
0303 Administrative Assistant III	1	71,292
Schedule Salary Adjustments		4,321
Subsection Position Total	13	\$1,128,853
4404 - Payroll Processing		
1302 Administrative Services Officer II	1	\$94,200
0450 Clerk IV (Timekeeper)	1	74,676
0450 Clerk IV (Timekeeper)	1	64,992
0450 Clerk IV (Timekeeper)	1	62,004
0450 Clerk IV (Timekeeper)	1	48,648
0450 Clerk IV (Timekeeper)	1	40,872
0313 Assistant Commissioner	1	85,848
Schedule Salary Adjustments		2,161
Subsection Position Total	7	\$473,401
4406 - External Communications		
9679 Deputy Commissioner	1	\$114,588
7090 Administrative Assistant - O'Hare	1	91,476
0705 Director Public Affairs	1	82,500
0702 Public Relations Rep II	1	49,188
0309 Coordinator of Special Projects	1	83,340
0309 Coordinator of Special Projects	1	64,524
0308 Staff Assistant	1	71,292
0302 Administrative Assistant II	1	37,248
0216 Manager of Customer Services	1	97,692
Schedule Salary Adjustments		1,430
Subsection Position Total	9	\$693,278

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4407 - Commercial Development/Concessions			
9679	Deputy Commissioner	1	\$120,000
0313	Assistant Commissioner	1	94,824
0311	Projects Administrator	2	87,684
0308	Staff Assistant	1	64,296
	Schedule Salary Adjustments		933
Subsection Position Total		5	\$455,421
4408 - Contracts			
1646	Attorney	1	\$131,688
1646	Attorney	1	104,748
1580	Supervisor of Contracts	1	104,748
1482	Contract Review Specialist II	1	74,676
0309	Coordinator of Special Projects	1	91,476
0309	Coordinator of Special Projects	1	75,960
0308	Staff Assistant	1	78,204
0308	Staff Assistant	1	68,028
	Schedule Salary Adjustments		4,545
Subsection Position Total		8	\$734,073
4410 - Departmental Finance			
9679	Deputy Commissioner	1	\$120,444
9532	Stores Laborer	4	39.20H
1819	Chief Storekeeper	4	40.30H
1814	Coordinator of Warehouse Operations	1	79,596
1812	Manager of Warehouse Operations	1	100,344
0810	Executive Secretary II	1	62,220
0431	Clerk IV	1	68,028
0311	Projects Administrator	1	85,848
0308	Staff Assistant	1	74,676
0308	Staff Assistant	1	71,292
0118	Director of Finance	1	102,684
	Schedule Salary Adjustments		1,728
Subsection Position Total		17	\$1,428,300
4411 - Revenue Management			
0228	Principal Revenue Analyst	2	\$75,792
0126	Financial Officer	1	110,088
0104	Accountant IV	2	97,812
Subsection Position Total		5	\$457,296
4412 - MIS - Departmental			
9679	Deputy Commissioner	1	\$120,408
0653	Web Author	1	56,124
0627	Senior Telecommunications Specialist	1	59,244
0603	Assistant Director of Information Systems	1	98,688
0431	Clerk IV	1	42,372
0311	Projects Administrator	1	72,492
0309	Coordinator of Special Projects	1	83,340
	Schedule Salary Adjustments		2,946
Subsection Position Total		7	\$535,614

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4414 - Capital Finance		
9813 Managing Deputy Commissioner	1	\$148,644
2926 Supervisor of Grants Administration	1	89,340
0801 Executive Administrative Assistant I	1	46,596
0383 Director of Administrative Services	1	97,692
0144 Fiscal Policy Analyst	1	82,668
Schedule Salary Adjustments		1,092
Subsection Position Total	5	\$466,032
4415 - Development		
6055 Mechanical Engineer V	1	\$96,732
5814 Electrical Engineer IV	1	106,836
5616 Supervising Engineer	1	105,084
5410 Coordinating Architect	1	105,084
5410 Coordinating Architect	1	96,732
1572 Chief Contract Expediter	1	85,764
0313 Assistant Commissioner	1	106,848
0311 Projects Administrator	1	100,656
0302 Administrative Assistant II	1	56,544
Schedule Salary Adjustments		1,288
Subsection Position Total	9	\$861,568
4416 - Payments		
2905 Coordinator of Grants Management	1	\$54,000
0431 Clerk IV	1	53,904
0192 Auditor II	1	58,536
0190 Accounting Technician II	1	71,292
0190 Accounting Technician II	1	68,028
0190 Accounting Technician II	2	64,992
0156 Supervisor of Voucher Auditing	1	83,340
0134 Financial Analyst	1	64,524
0118 Director of Finance	1	86,700
0103 Accountant III	1	89,676
Schedule Salary Adjustments		2,269
Subsection Position Total	11	\$762,253
4417 - Design and Construction		
9679 Deputy Commissioner	1	\$120,444
0311 Projects Administrator	1	107,916
0311 Projects Administrator	1	99,348
0311 Projects Administrator	3	85,872
0311 Projects Administrator	1	81,696
Subsection Position Total	7	\$667,020
4420 - Planning		
9813 Managing Deputy Commissioner	1	\$130,380
1440 Coordinating Planner II	1	106,848
0311 Projects Administrator	1	73,224
0308 Staff Assistant	1	78,204
Schedule Salary Adjustments		936
Subsection Position Total	4	\$389,592

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4430 - Property Management			
9679	Deputy Commissioner	1	\$113,412
1665	Chief Leasing Agent	1	91,476
1440	Coordinating Planner II	1	102,684
0311	Projects Administrator	1	68,724
Subsection Position Total		4	\$376,296
4510 - Legal/Government Affairs			
9813	Managing Deputy Commissioner	1	\$148,488
1646	Attorney	1	85,020
0313	Assistant Commissioner	1	84,996
0313	Assistant Commissioner	1	82,500
0308	Staff Assistant	1	71,292
	Schedule Salary Adjustments		846
Subsection Position Total		5	\$473,142
4606 - Airfield Operations			
9813	Managing Deputy Commissioner	1	\$119,256
7026	Chief Airport Operations Supervisor	2	110,088
7026	Chief Airport Operations Supervisor	1	95,820
7025	Assistant Chief Airport Operations Supervisor	1	119,880
7025	Assistant Chief Airport Operations Supervisor	1	109,272
7025	Assistant Chief Airport Operations Supervisor	1	71,232
7021	Airport Operations Supervisor II	4	109,272
7021	Airport Operations Supervisor II	2	99,552
7021	Airport Operations Supervisor II	2	95,088
7021	Airport Operations Supervisor II	3	90,744
7021	Airport Operations Supervisor II	1	86,580
7021	Airport Operations Supervisor II	3	82,728
7020	General Manager of Airport Operations	1	110,088
7010	Airport Operations Supervisor I	1	86,580
7010	Airport Operations Supervisor I	3	82,728
7010	Airport Operations Supervisor I	1	78,948
7010	Airport Operations Supervisor I	3	75,384
7010	Airport Operations Supervisor I	4	71,232
7010	Airport Operations Supervisor I	5	68,016
7010	Airport Operations Supervisor I	3	61,944
7010	Airport Operations Supervisor I	4	59,184
0810	Executive Secretary II	1	59,376
0318	Assistant to the Commissioner	1	83,340
0313	Assistant Commissioner	1	94,824
	Schedule Salary Adjustments		26,602
Subsection Position Total		50	\$4,230,670

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4626 - Vehicle Operations			
9679	Deputy Commissioner	1	\$114,204
7633	Hoisting Engineer	4	48.10H
7185	Foreman of Motor Truck Drivers	7	36.96H
7184	Pool Motor Truck Driver	231,000H	35.03H
7183	Motor Truck Driver		35.56H
7183	Motor Truck Driver	162	35.03H
7124	Equipment Dispatcher	7	35.64H
7123	Equipment Training Specialist - MTD	1	6,419M
7015	Airport Manager - O'Hare	1	94,824
7015	Airport Manager - O'Hare	1	86,700
0303	Administrative Assistant III	1	71,292
	Schedule Salary Adjustments		846
Subsection Position Total		185	\$21,797,781
4700 - Administration Facilities			
9679	Deputy Commissioner	1	\$120,444
7046	Manager - O'Hare Maintenance Control Center	1	110,088
7027	Construction Coordinator	1	100,344
7024	Coordinator of Maintenance Repairs	1	51,156
7020	General Manager of Airport Operations	1	112,308
7020	General Manager of Airport Operations	1	107,916
5614	Civil Engineer IV	1	71,292
5613	Civil Engineer III	1	97,812
5410	Coordinating Architect	1	100,656
0665	Senior Data Entry Operator	2	62,004
0323	Administrative Assistant III - Excluded	1	59,376
0318	Assistant to the Commissioner	1	72,492
0318	Assistant to the Commissioner	1	51,156
0309	Coordinator of Special Projects	1	91,476
0308	Staff Assistant	1	71,292
0303	Administrative Assistant III	2	74,676
	Schedule Salary Adjustments		10,596
Subsection Position Total		18	\$1,501,764
4707 - HVAC Plant			
7775	Stationary Fireman	6	\$32.58H
7747	Chief Operating Engineer	1	9,867.87M
7745	Assistant Chief Operating Engineer	12	52.18H
7743	Operating Engineer - Group A	39	47.44H
7741	Operating Engineer - Group C	54	45.07H
5040	Foreman of Electrical Mechanics	3	48.00H
5035	Electrical Mechanic	9	45.00H
Subsection Position Total		124	\$11,879,940

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4717 - Skilled Trades			
9528	Laborer - Bureau of Electricity	1	\$39.20H
9411	Construction Laborer	14	39.20H
9410	Laborer - Apprentice	4,160H	23.52H
8246	Foreman of Construction Laborers	1	40.30H
6676	Foreman of Machinists	1	47.85H
6674	Machinist	9	45.35H
5042	General Foreman of Electrical Mechanics	1	8,840M
5040	Foreman of Electrical Mechanics	8	48.00H
5035	Electrical Mechanic	67	45.00H
4857	General Foreman of Sheet Metal Workers	1	7,978.53M
4855	Sheet Metal Worker	6	42.23H
4776	Foreman of Steamfitters	2	50.00H
4774	Steamfitter	12	47.00H
4656	Sign Painter	3	36.72H
4636	Foreman of Painters	2	48.43H
4634	Painter	2	45.74H
4634	Painter	28	43.05H
4566	General Foreman of Construction Laborers	1	43.59H
4303	Foreman of Carpenters	1	46.85H
4301	Carpenter	18	44.35H
Subsection Position Total		178	\$16,509,770
4727 - Custodial/Labor Services			
9535	General Laborer - Aviation	5	\$20.24H
9535	General Laborer - Aviation	1	19.61H
9535	General Laborer - Aviation	10	19.00H
9535	General Laborer - Aviation	29,120H	19.00H
9535	General Laborer - Aviation	1	18.50H
9533	Laborer	56	33.57H
8243	General Foreman of Laborers	1	43.59H
7005	Airport Maintenance Foreman	7	34.57H
4286	Foreman of Window Washers	1	24.01H
4285	Window Washer	1	4,021.24M
4285	Window Washer	6	22.75H
4225	Foreman of Custodial Workers	4	23.93H
4225	Foreman of Custodial Workers	3	21.18H
4223	Custodial Worker	42	20.32H
4223	Custodial Worker	2	20.13H
4223	Custodial Worker	26	16.75H
4223	Custodial Worker	2	14.85H
4223	Custodial Worker	8	13.85H
4223	Custodial Worker	12	13.35H
4221	Custodial Worker - Part Time	22,880H	13.35H
Subsection Position Total		188	\$10,151,502

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4800 - Security Operations		
9813 Managing Deputy Commissioner	1	\$130,380
9679 Deputy Commissioner	1	115,740
7004 Manager of Security Communications Center	1	100,344
4211 Aviation Security Officer - Hourly	20,220H	21.27H
4210 Aviation Security Officer	14	82,560
4210 Aviation Security Officer	5	78,768
4210 Aviation Security Officer	13	75,240
4210 Aviation Security Officer	18	71,820
4210 Aviation Security Officer	18	68,568
4210 Aviation Security Officer	19	65,472
4210 Aviation Security Officer	23	62,496
4210 Aviation Security Officer	14	59,652
4210 Aviation Security Officer	14	53,628
4210 Aviation Security Officer	18	51,216
4210 Aviation Security Officer	41	48,924
4210 Aviation Security Officer	31	46,656
4209 Aviation Security Sergeant	1	88,812
4209 Aviation Security Sergeant	4	84,780
4209 Aviation Security Sergeant	4	77,280
4209 Aviation Security Sergeant	3	73,752
4209 Aviation Security Sergeant	1	70,380
4209 Aviation Security Sergeant	2	67,224
4209 Aviation Security Sergeant	2	62,640
4208 Shift Supervisor of Aviation Security	4	100,344
4208 Shift Supervisor of Aviation Security	1	95,820
4208 Shift Supervisor of Aviation Security	1	91,476
4208 Shift Supervisor of Aviation Security	5	68,556
0318 Assistant to the Commissioner	1	51,156
0311 Projects Administrator	1	104,040
0311 Projects Administrator	1	80,076
0309 Coordinator of Special Projects	1	87,324
0304 Assistant to Commissioner	1	83,340
Schedule Salary Adjustments		201,278
Subsection Position Total	264	\$17,299,813
4810 - Safety		
9679 Deputy Commissioner	1	\$120,408
7007 Aviation Safety Director	1	78,804
7007 Aviation Safety Director	1	66,888
6305 Safety Specialist	2	68,688
6122 Safety Specialist	1	68,028
1912 Project Coordinator	1	79,596
0302 Administrative Assistant II	1	68,028
Schedule Salary Adjustments		1,524
Subsection Position Total	8	\$620,652

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4818 - ID Badging		
0375 Manager - Aviation ID Badge Operations	1	\$64,524
0318 Assistant to the Commissioner	1	75,960
0313 Assistant Commissioner	1	96,732
0308 Staff Assistant	1	71,292
0303 Administrative Assistant III	1	81,948
0303 Administrative Assistant III	1	78,204
0303 Administrative Assistant III	1	64,992
0303 Administrative Assistant III	1	62,004
0303 Administrative Assistant III	2	44,820
0302 Administrative Assistant II	2	68,028
0302 Administrative Assistant II	1	64,992
0302 Administrative Assistant II	1	59,184
0302 Administrative Assistant II	2	56,544
0302 Administrative Assistant II	1	53,904
0302 Administrative Assistant II	2	51,516
0302 Administrative Assistant II	1	48,648
0302 Administrative Assistant II	3	37,248
Schedule Salary Adjustments		10,226
Subsection Position Total	23	\$1,386,170
4909 - Landside Operations		
7482 Parking Enforcement Aide	1	\$62,496
7482 Parking Enforcement Aide	1	59,652
7482 Parking Enforcement Aide	1	56,928
7099 Airport Facilities Manager	1	83,340
7099 Airport Facilities Manager	5	68,556
7099 Airport Facilities Manager	2	66,888
7052 Shift Supervisor of Airport Ground Transportation	1	75,960
7052 Shift Supervisor of Airport Ground Transportation	2	69,240
7052 Shift Supervisor of Airport Ground Transportation	1	46,596
7027 Construction Coordinator	1	100,344
7023 General Manager of Grounds and Terminal Facilities	1	110,088
7020 General Manager of Airport Operations	1	118,020
4201 Operations Manager of Airport Parking	1	83,340
4201 Operations Manager of Airport Parking	1	75,960
4201 Operations Manager of Airport Parking	1	51,156
0320 Assistant to the Commissioner	1	75,960
0313 Assistant Commissioner	1	102,684
0302 Administrative Assistant II	1	68,028
Schedule Salary Adjustments		11,625
Subsection Position Total	24	\$1,797,213
Section Position Total	1,193	\$98,814,723
Position Total	1,193	\$98,814,723
Turnover		(3,967,402)
Position Net Total	1,193	\$94,847,321

**0740 - Chicago O'Hare Airport Fund
099 - FINANCE GENERAL**

(099/1005/2005)

2015 Revised Column includes 2015 Supplemental Appropriation

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$205,003
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	7,321,360
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	15,479,754
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	112,500
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	170,490
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	330,000
0051	Claims Under Unemployment Insurance Act	478,731
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,830,536
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	742,410
0070	Tuition Reimbursement and Educational Programs	45,000
0000 Personnel Services - Total*		\$26,715,784
0100 Contractual Services		
0135	For Delegate Agencies	\$750,000
0138	For Professional Services for Information Technology Maintenance	1,875,782
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,118,141
0142	Accounting and Auditing	1,077,000
0145	Legal Expenses	2,237,500
0149	For Software Maintenance and Licensing	1,404
0172	For the Cost of Insurance Premiums and Expenses	11,000,000
0100 Contractual Services - Total*		\$23,059,827
0900 Financial Purposes as Specified		
0902	Interest on First Lien Bonds	\$326,926,000
0913	For Payment of First Lien Bonds	218,365,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	600,000
0900 Financial Purposes as Specified - Total		\$545,899,000
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$33,068
9046	For Operations and Maintenance Reserve	11,200,000
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000
9076	City's Contribution to Medicare Tax	1,517,082
9000 Purposes as Specified - Total		\$14,750,150
9400 Internal Transfers and Reimbursements		
9459	For Services Provided by the Fire Department	408,306
9400 Internal Transfers and Reimbursements - Total		\$408,306

**0740 - Chicago O'Hare Airport Fund
099 - Finance General - Continued**

Appropriations		Amount
9600 Reimbursements		
9626	To Reimburse Corporate Fund for Indirect Administrative and General Salaries Chargeable to O'Hare Fund	\$14,268,000
9629	To Reimburse Corporate Fund for Indirect Administrative and General Non-Salary Chargeable to O'Hare Fund	9,660,000
9600 Reimbursements - Total		\$23,928,000
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	\$16,775,326
9981	Laborers' Fund Pension Allocation	1,701,078
9982	Policemen's Fund Pension Allocation	6,564,628
9983	Firemen's Fund Pension Allocation	10,293,759
9900 Pension Purposes as Specified - Total		\$35,334,791
Appropriation Total*		\$670,095,858

Fund Total	\$1,141,003,000
-------------------	------------------------

Fund Position Total	1,854	\$157,855,773
Turnover		(6,040,194)
Fund Position Net Total	1,854	\$151,815,579

0934 - Affordable Housing Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$635,484
0011	Contract Wage Increment - Salary	802
0015	Schedule Salary Adjustments	4,720
0000 Personnel Services - Total*		\$641,006
9200 Purposes as Specified		
9213	Affordable Housing Density Program	23,313,994
9200 Purposes as Specified - Total		\$23,313,994
Appropriation Total*		\$23,955,000

Fund Total	\$23,955,000
-------------------	---------------------

Positions and Salaries

Position	No	Rate
3062 - Housing Community Programs		
2917	1	\$85,764
1439	1	71,772
0320	1	91,476
0310	1	71,772
		Schedule Salary Adjustments 1,804
Section Position Total	4	\$322,588
3063 - Chicago Low Income Housing Trust Fund		
3899	1	\$58,800
0310	1	97,884
0309	1	83,340
0308	1	74,676
		Schedule Salary Adjustments 2,916
Section Position Total	4	\$317,616
Position Total	8	\$640,204
Fund Position Total	8	\$640,204

**0B09 - CTA Real Property Transfer Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
9200 Purposes as Specified		
9205	For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	62,647,000
9200 Purposes as Specified - Total		\$62,647,000
9600 Reimbursements		
9640	To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	633,000
9600 Reimbursements - Total		\$633,000
Appropriation Total*		\$63,280,000
Fund Total		\$63,280,000

**0B21 - Tax Increment Financing Administration Fund
005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$145,673
0015 Schedule Salary Adjustments	1,794
0000 Personnel Services - Total*	\$147,467
Appropriation Total*	\$147,467

Positions and Salaries

Position	No	Rate
3040 - TIF Administration		
1103 Budget Analyst	1	\$52,848
0306 Assistant Director	1	94,824
Schedule Salary Adjustments		1,794
Section Position Total	2	\$149,466
Position Total	2	\$149,466
Turnover		(1,999)
Position Net Total	2	\$147,467

0B21 - Tax Increment Financing Administration Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$485,576
0011	Contract Wage Increment - Salary	1,287
0015	Schedule Salary Adjustments	7,398
0000 Personnel Services - Total*		\$494,261
0100 Contractual Services		
0142	Accounting and Auditing	250,000
0100 Contractual Services - Total*		\$250,000
Appropriation Total*		\$744,261

Positions and Salaries

Position	No	Rate	
3019 - Accounting and Financial Reporting			
4051 - General Accounting			
0190	Accounting Technician II	1	\$74,676
0187	Director of Accounting	1	85,596
0134	Financial Analyst	1	56,124
0120	Supervisor of Accounting	1	105,084
0104	Accountant IV	1	97,812
0103	Accountant III	1	84,924
	Schedule Salary Adjustments		7,398
Subsection Position Total		6	\$511,614
Section Position Total		6	\$511,614
Position Total		6	\$511,614
Turnover			(18,640)
Position Net Total		6	\$492,974

**OB21 - Tax Increment Financing Administration Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$316,164
0011	Contract Wage Increment - Salary	372
0000 Personnel Services - Total*		\$316,536
0100 Contractual Services		
0139	For Professional Services for Information Technology Development	\$54,313
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	61,102
0100 Contractual Services - Total*		\$115,415
Appropriation Total*		\$431,951

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
9676 Assistant City Treasurer	1	\$87,576
Section Position Total	1	\$87,576
3015 - Financial Reporting		
0311 Projects Administrator	1	\$61,584
0101 Accountant I	1	74,304
Section Position Total	2	\$135,888
3025 - Economic Development		
9673 Deputy City Treasurer	1	\$92,700
Section Position Total	1	\$92,700
Position Total	4	\$316,164

**0B21 - Tax Increment Financing Administration Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,175,086
0011	Contract Wage Increment - Salary	410
0000 Personnel Services - Total*		\$1,175,496
Appropriation Total*		\$1,175,496

Positions and Salaries

Position		No	Rate
3044 - Finance and Economic Development			
1652	Chief Assistant Corporation Counsel	1	\$124,572
1643	Assistant Corporation Counsel	2	106,896
1643	Assistant Corporation Counsel	1	105,564
1643	Assistant Corporation Counsel	2	97,908
1643	Assistant Corporation Counsel	1	85,908
1643	Assistant Corporation Counsel	1	68,964
1641	Assistant Corporation Counsel Supervisor - Senior	1	116,424
1641	Assistant Corporation Counsel Supervisor - Senior	1	100,416
1619	Supervising Paralegal	1	87,324
0863	Legal Secretary	1	81,948
Section Position Total		12	\$1,180,728
Position Total		12	\$1,180,728
Turnover			(5,642)
Position Net Total		12	\$1,175,086

**OB21 - Tax Increment Financing Administration Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,785,508
0011	Contract Wage Increment - Salary	1,632
0015	Schedule Salary Adjustments	9,536
0000 Personnel Services - Total*		\$3,796,676
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$120,000
0166	Dues, Subscriptions and Memberships	4,275
0169	Technical Meeting Costs	13,800
0100 Contractual Services - Total*		\$138,075
9400 Internal Transfers and Reimbursements		
9454	For Services Provided by the Department of Planning and Development	125,000
9400 Internal Transfers and Reimbursements - Total		\$125,000
Appropriation Total*		\$4,059,751

Positions and Salaries

Position		No	Rate
3035 - Administration			
4001 - Finance and Fiscal Operations			
9679	Deputy Commissioner	1	\$105,792
1752	Economic Development Coordinator	1	115,356
1439	Financial Planning Analyst	1	71,772
	Schedule Salary Adjustments		1,632
Subsection Position Total		3	\$294,552
4002 - Administrative Services			
0310	Project Manager	1	\$81,696
0308	Staff Assistant	1	71,292
	Schedule Salary Adjustments		846
Subsection Position Total		2	\$153,834
4004 - Planning and Urban Design			
1441	Coordinating Planner	1	\$82,500
1441	Coordinating Planner	1	80,340
1440	Coordinating Planner II	1	105,084
Subsection Position Total		3	\$267,924
Section Position Total		8	\$716,310

**0B21 - Tax Increment Financing Administration Fund
054 - Department of Planning and Development
Positions and Salaries - Continued**

Position	No	Rate
3041 - Economic Development		
4014 - Workforce Solutions		
3092 Program Director	1	\$87,324
1985 Coordinator of Economic Development II - Planning and Development	2	83,340
0313 Assistant Commissioner	1	90,228
0309 Coordinator of Special Projects	1	83,340
0308 Staff Assistant	1	74,676
Schedule Salary Adjustments		2,093
Subsection Position Total	6	\$504,341
4016 - TIF Administration		
9813 Managing Deputy Commissioner	1	\$139,800
9679 Deputy Commissioner	1	115,704
2921 Senior Research Analyst	1	82,044
0801 Executive Administrative Assistant I	1	46,596
0313 Assistant Commissioner	1	102,588
0310 Project Manager	1	87,576
Schedule Salary Adjustments		1,128
Subsection Position Total	6	\$575,436
4017 - TIF Underwriting		
1752 Economic Development Coordinator	1	\$105,120
1439 Financial Planning Analyst	1	93,420
1439 Financial Planning Analyst	2	85,596
Subsection Position Total	4	\$369,732
4018 - TIF District Planning and Monitoring		
1441 Coordinating Planner	1	\$80,340
1441 Coordinating Planner	1	75,444
1439 Financial Planning Analyst	1	98,712
1439 Financial Planning Analyst	5	85,596
1439 Financial Planning Analyst	2	71,772
Schedule Salary Adjustments		3,216
Subsection Position Total	10	\$829,236
4019 - TIF RDA Monitoring and Compliance		
2917 Program Auditor III	1	\$98,616
1439 Financial Planning Analyst	1	85,596
0313 Assistant Commissioner	1	97,692
Subsection Position Total	3	\$281,904

**0B21 - Tax Increment Financing Administration Fund
054 - Department of Planning and Development
Positions and Salaries - Continued**

3041 - Economic Development - Continued

Position	No	Rate
4026 - Business Development		
1985 Coordinator of Economic Development II - Planning and Development	1	\$110,088
1985 Coordinator of Economic Development II - Planning and Development	1	95,820
1984 Coordinator of Economic Development I - Planning and Development	1	64,524
1752 Economic Development Coordinator	1	105,120
1440 Coordinating Planner II	1	102,084
0313 Assistant Commissioner	1	106,848
0309 Coordinator of Special Projects	1	100,344
Schedule Salary Adjustments		621
Subsection Position Total	7	\$685,449
Section Position Total	36	\$3,246,098
Position Total	44	\$3,962,408
Turnover		(167,364)
Position Net Total	44	\$3,795,044

0B21 - Tax Increment Financing Administration Fund
070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

Appropriations	Amount
9400 Internal Transfers and Reimbursements	
9470 For Services Provided by Business Affairs and Consumer Protection	375,000
9400 Internal Transfers and Reimbursements - Total	\$375,000
Appropriation Total*	\$375,000

**0B21 - Tax Increment Financing Administration Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	52,004
0000 Personnel Services - Total*		\$52,004
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$73,750
0142	Accounting and Auditing	427,000
0149	For Software Maintenance and Licensing	49
0169	Technical Meeting Costs	10,200
0100 Contractual Services - Total*		\$510,999
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	\$956,352
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	544,000
9668	To Reimburse Corporate Fund for Healthcare and Insurance Costs	1,488,719
9600 Reimbursements - Total		\$2,989,071
Appropriation Total*		\$3,552,074

Fund Total	\$10,486,000
-------------------	---------------------

Fund Position Total	68	\$6,120,380
Turnover		(193,645)
Fund Position Net Total	68	\$5,926,735

0B32 - Garbage Collection Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$59,141,306
0011	Contract Wage Increment - Salary	2,347
0012	Contract Wage Increment - Prevailing Rate	207,879
0015	Schedule Salary Adjustments	70,498
0020	Overtime	1,277,970
0000 Personnel Services - Total*		\$60,700,000
Appropriation Total*		\$60,700,000

Positions and Salaries

Position	No	Rate
3042 - Sanitation Administration		
4031 - Administrative Services		
9679	Deputy Commissioner	1 \$125,316
1302	Administrative Services Officer II	1 94,200
0450	Clerk IV (Timekeeper)	1 74,676
0323	Administrative Assistant III - Excluded	1 59,376
0320	Assistant to the Commissioner	1 91,476
0303	Administrative Assistant III	1 74,676
	Schedule Salary Adjustments	1,987
Subsection Position Total		6 \$521,707
Section Position Total		6 \$521,707

0B32 - Garbage Collection Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation
Positions and Salaries - Continued

Position	No	Rate
3050 - Solid Waste Collection		
4021 - Supervisory and Clerical		
8185 Assistant General Superintendent	1	\$105,120
8185 Assistant General Superintendent	1	100,344
8185 Assistant General Superintendent	1	95,820
8176 Assistant Division Superintendent	1	110,088
8176 Assistant Division Superintendent	1	100,344
8176 Assistant Division Superintendent	1	83,340
8176 Assistant Division Superintendent	1	75,216
8176 Assistant Division Superintendent	2	71,772
8176 Assistant Division Superintendent	1	66,888
8175 Division Superintendent	1	119,112
8175 Division Superintendent	2	115,356
8175 Division Superintendent	1	105,120
8175 Division Superintendent	1	100,344
8175 Division Superintendent	2	95,820
8175 Division Superintendent	1	86,460
8104 Field Sanitation Specialist	6	78,948
8104 Field Sanitation Specialist	1	75,384
8104 Field Sanitation Specialist	2	53,892
7152 Refuse Collection Coordinator	13	99,552
7152 Refuse Collection Coordinator	11	95,088
7152 Refuse Collection Coordinator	10	90,744
7152 Refuse Collection Coordinator	10	86,580
7152 Refuse Collection Coordinator	2	82,728
7152 Refuse Collection Coordinator	3	78,948
7152 Refuse Collection Coordinator	2	75,384
7152 Refuse Collection Coordinator	3	59,184
0441 Sanitation Clerk	6	68,688
0441 Sanitation Clerk	5	65,592
0441 Sanitation Clerk	8	62,580
0441 Sanitation Clerk	9	59,772
0441 Sanitation Clerk	7	57,084
0441 Sanitation Clerk	1	54,420
0441 Sanitation Clerk	1	46,896
0441 Sanitation Clerk	1	44,772
0441 Sanitation Clerk	2	42,780
0441 Sanitation Clerk	5	40,812
Schedule Salary Adjustments		67,188
Subsection Position Total	126	\$9,896,112

0B32 - Garbage Collection Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation
Positions and Salaries - Continued

3050 - Solid Waste Collection - Continued

Position		No	Rate
4022 - Administrative Services			
9679	Deputy Commissioner	1	\$105,792
3092	Program Director	1	95,820
1430	Policy Analyst	1	72,492
1142	Senior Operations Analyst	1	89,676
0430	Clerk III	2	30,924
Subsection Position Total		6	\$425,628
4025 - Refuse Collection			
7183	Motor Truck Driver	16	\$35.56H
6329	General Laborer - Streets and Sanitation	3	21.43H
6329	General Laborer - Streets and Sanitation	37	20.77H
6329	General Laborer - Streets and Sanitation	21	20.12H
6329	General Laborer - Streets and Sanitation	16	19.50H
6324	Sanitation Laborer	612	35.50H
6324	Sanitation Laborer	2	28.40H
0304	Assistant to Commissioner	1	105,120
Subsection Position Total		708	\$49,856,765
Section Position Total		840	\$60,178,505
3058 - Solid Waste Disposal			
4032 - Supervisory and Clerical			
9495	Weighmaster	6	\$35.50H
0303	Administrative Assistant III	1	74,676
	Schedule Salary Adjustments		1,323
Subsection Position Total		7	\$519,039
Section Position Total		7	\$519,039
Position Total		853	\$61,219,251
Turnover			(2,007,447)
Position Net Total		853	\$59,211,804

**0B32 - Garbage Collection Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,000,000
0100 Contractual Services - Total*		\$2,000,000
Appropriation Total*		\$2,000,000

Fund Total	\$62,700,000
-------------------	---------------------

Fund Position Total	853	\$61,219,251
Turnover		(2,007,447)
Fund Position Net Total	853	\$59,211,804

Summary G
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2016

	Local Totals	Grant Totals	Grand Totals
Finance and Administration			
Office of the Mayor	\$6,827,353	\$2,692,887	\$9,520,240
Office of Budget and Management	2,621,599	14,196,123	16,817,722
Department of Innovation and Technology	25,508,641	2,972,380	28,481,021
City Clerk	10,047,352		10,047,352
Department of Finance	80,255,096	2,692,948	82,948,044
City Treasurer	4,188,955		4,188,955
Department of Administrative Hearings	8,188,136		8,188,136
Department of Law	35,246,510	1,798,883	37,045,393
Department of Human Resources	6,603,819		6,603,819
Department of Procurement Services	7,859,038		7,859,038
Department of Fleet and Facility Management	329,466,004	3,854,963	333,320,967
Total - Finance and Administration	\$516,812,503	\$28,208,184	\$545,020,687
Infrastructure Services			
Department of Streets and Sanitation	\$256,230,409		\$256,230,409
Chicago Department of Transportation	151,268,067	430,088,000	581,356,067
Department of Aviation	452,273,121	273,300,000	725,573,121
Department of Water Management	269,387,487	49,475,000	318,862,487
Total - Infrastructure Services	\$1,129,159,084	\$752,863,000	\$1,882,022,084
Public Safety			
Police Board	\$396,841		\$396,841
Independent Police Review Authority	8,460,483		8,460,483
Department of Police	1,410,030,521	42,469,000	1,452,499,521
Office of Emergency Management and Communications	101,430,024	128,518,853	229,948,877
Fire Department	613,354,818	7,713,000	621,067,818
Total - Public Safety	\$2,133,672,687	\$178,700,853	\$2,312,373,540
Community Services			
Department of Public Health	\$30,426,427	\$122,054,560	\$152,480,987
Commission on Human Relations	1,155,877	1,157,531	2,313,408
Mayor's Office for People with Disabilities	1,449,869	4,075,231	5,525,100
Department of Family and Support Services	64,014,154	285,394,464	349,408,618
Chicago Public Library	56,009,291	19,780,000	75,789,291
Total - Community Services	\$153,055,618	\$432,461,786	\$585,517,404
City Development			
Department of Cultural Affairs and Special Events	\$29,904,902	\$2,777,000	\$32,681,902
Department of Planning and Development	42,150,510	99,064,776	141,215,286
Total - City Development	\$72,055,412	\$101,841,776	\$173,897,188

**Summary G
Distribution of Proposed Appropriations - All Funds - 2016 - Continued**

	Local Totals	Grant Totals	Grand Totals
Regulatory			
Office of Inspector General	\$6,010,913		\$6,010,913
Department of Buildings	31,688,388	6,738,401	38,426,789
Department of Business Affairs and Consumer Protection	18,548,793	980,000	19,528,793
Commission on Animal Care and Control	5,703,307		5,703,307
License Appeal Commission	176,640		176,640
Board of Ethics	857,827		857,827
Total - Regulatory	\$62,985,868	\$7,718,401	\$70,704,269
Legislative And Elections			
City Council	\$27,324,660		\$27,324,660
Board of Election Commissioners	14,763,549		14,763,549
Total - Legislative And Elections	\$42,088,209		\$42,088,209
General Financing Requirements			
Finance General	\$4,444,730,619		\$4,444,730,619
Total - General Financing Requirements	\$4,444,730,619		\$4,444,730,619
Total - All Functions	\$8,554,560,000	\$1,501,794,000	\$10,056,354,000
Deduct Transfers between Funds			638,809,000
Total - All Functions			\$9,417,545,000
Deduct Proceeds of Debt			77,145,000
Net Total - All Functions			\$9,340,400,000

Estimate of Grant Revenue for 2016

	2016	2015
Awards from Agencies of the Federal Government	1,256,740,000	1,092,608,211
Awards from Agencies of the State of Illinois	206,532,000	194,721,000
Awards from Public and Private Agencies	28,438,000	27,325,000
CDBG Program Revenue	2,159,000	3,692,789
Grant Program Income	7,925,000	16,031,000
Total	1,501,794,000	1,334,378,000

925-Grant Funds

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

Grant Detail
GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
Finance and Administration				
001 - Office of the Mayor				
2810:0J83:100 Resilient Cities Initiative	\$163,000		\$163,000	\$163,000
*2809:0929:ComEd Settlement Fund	372,580	371,887		371,887
2803:0J39:Gun Violence Prevention	150,000		154,000	154,000
2800:0P71:Innovation Delivery Grant	1,926,000		1,521,000	1,521,000
2805:0P92:National Forum on Youth Violence Prevention	383,000		383,000	383,000
2804:0J38:Smart Grid / Energy Efficiency Consumer Education	155,000		100,000	100,000
Total - 001 - Office of the Mayor	\$3,149,580	\$371,887	\$2,321,000	\$2,692,887
005 - Office of Budget and Management				
2855:0075:Central Grants Management	\$1,952,000	\$1,952,000		\$1,952,000
*2809:0929:ComEd Settlement Fund	1,000,420		449,113	449,113
*2812:0J63:Community Development Block Grant - Disaster Recovery	4,300,000		4,300,000	4,300,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	2,390,000		1,827,000	1,827,000
*2814:0J63:Community Development Block Grant - Disaster Recovery	11,000,000			
2815:0J64:MBE / WBE Certification and Compliance	2,000,000		2,000,000	2,000,000
*2807:0K94:Urban Areas Security Initiative		106,147		106,147
2807:0M39:Urban Areas Security Initiative	99,895			
0J42:Community Development Block Grant	3,446,182	3,561,863		3,561,863
Total - 005 - Office of Budget and Management	\$26,188,497	\$5,620,010	\$8,576,113	\$14,196,123
006 - Department of Innovation and Technology				
2829:0H70:Biodefense Response Planning	\$506,373	\$553,786		\$553,786
*2824:0T11:Child Care Services		481,613		481,613
2824:0N63:Child Care Services	369,928			
2944:0N37:Emergency Solutions	142,975			
2820:0792:Fiber Connection Grant	566,000		566,000	566,000
2823:0N54:Head Start	487,422			
*2823:0N99:Head Start		490,981		490,981
2822:0J30:Mayors Challenge	900,000		880,000	880,000
2731:0H60:Ryan White HIV Care Act A	257,000			
Total - 006 - Department of Innovation and Technology	\$3,229,698	\$1,526,380	\$1,446,000	\$2,972,380
027 - Department of Finance				
2802:0J65:Chicago Lives Healthy	\$2,500,000		\$992,000	\$992,000
2804:0N27:DFSS Accounting	305,954			
*2803:0N99:DFSS Accounting		346,624		346,624
2803:0N21:DFSS Accounting	126,571	137,172		137,172
0J42:Community Development Block Grant	1,445,750	1,217,152		1,217,152
Total - 027 - Department of Finance	\$4,378,275	\$1,700,948	\$992,000	\$2,692,948

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Finance and Administration - Continued	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
031 - Department of Law				
0J42:Community Development Block Grant	\$1,774,938	\$1,798,883		\$1,798,883
Total - 031 - Department of Law	\$1,774,938	\$1,798,883		\$1,798,883
038 - Department of Fleet and Facility Management				
2849:0J72:Chicago Area Green Fleet	\$140,000			
*2838:0929:ComEd Environmental Fund	180,000	180,000		180,000
2846:0N54:Head Start	207,720			
2814:0P83:LED Lighting		100,000		100,000
2843:0079:Lighting Retrofits	23,000	100,000		100,000
2850:0J73:Mechanical Systems Upgrade - Grant Management Program	100,000			
2848:0J69:Municipal Brownfields Redevelopment	150,000			
2833:0079:North Park Village Senior Wellness Center	1,000,000		1,000,000	1,000,000
2842:0P29:Public Sector Energy Efficiency Aggregation Program	322,000			
2847:0N56:Senior Companion Project - ACTION	63,587			
2836:0P14:Streeterville Thorium Moratorium Area Environmental Settlement Funds	2,532,000		2,323,000	2,323,000
0J42:Community Development Block Grant	140,357	151,963		151,963
Total - 038 - Department of Fleet and Facility Management	\$4,858,664	\$531,963	\$3,323,000	\$3,854,963
Total - Finance and Administration	\$43,579,652	\$11,550,071	\$16,658,113	\$28,208,184

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
Infrastructure Services				
081 - Department of Streets and Sanitation				
0J42:Community Development Block Grant	\$7,600,000			
Total - 081 - Department of Streets and Sanitation	\$7,600,000			
084 - Chicago Department of Transportation				
0S55:2954:ARRA - Chicago Alternatives Fuels	\$436,000			
2926:0598:Bicycle Parking Donations Program	14,000			
2880:0L38:Bridge Maintenance - IDOT		600,000		600,000
2880:0L04:Bridge Maintenance - IDOT	730,000			
*2999:0J63:CDBG - Disaster Recovery	10,000,000	5,600,000	10,000,000	15,600,000
2957:0P29:Chicago Area Plug-In Electric Vehicle Support Project	205,000			
2968:0L13:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program	200,000			
2968:0L46:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program		250,000		250,000
2996:0L23:Chicago Transit Authority Infrastructure Improvement	2,000,000	2,000,000		2,000,000
2805:0M88:Congestion Mitigation Air Quality - Federal	50,000,000			
2805:0L32:Congestion Mitigation Air Quality - Federal		50,000,000		50,000,000
2873:0L03:Cook County Highway Program	640,000			
2873:0L37:Cook County Highway Program		750,000		750,000
2995:0L22:Cubs Fund for Neighborhood Improvements	500,000	500,000		500,000
2700:0L64:Enhanced Mobility of Seniors and Individuals with Disabilities	1,301,000		1,301,000	1,301,000
2949:0P12:Ethanol to Hydrogen Vehicle Fueling Facility Carryover	1,824,000			
2937:0L19:Federal Section 117		992,000		992,000
2997:0L53:Federal Section 125	1,425,000			
280A:0L54:Hazard Mitigation	124,000			
2869:0L01:High Priority / SAFETEA - LU - Federal	11,681,000			
2869:0L36:High Priority / SAFETEA - LU - Federal		12,000,000		12,000,000
2925:0L44:Highway Safety Improvement Program		3,730,000		3,730,000
2925:0L10:Highway Safety Improvement Program	500,000			
2974:0L14:Highway Safety Program Injury Prevention	385,000			
2974:0L47:Highway Safety Program Injury Prevention		385,000		385,000
2923:0L43:IDOT Emergency Repair Program	1,000,000	1,000,000		1,000,000
2923:0L09:IDOT Emergency Repair Program		500,000		500,000
2922:0L08:IDOT Section 408 Traffic Safety				
2922:0L42:IDOT Section 408 Traffic Safety		500,000		500,000
2998:0L55:Illinois Coastal Zone	77,000			
2977:0L18:Illinois Jobs Now	2,960,000			
2993:0L49:Illinois Transportation Enhancement Program		10,000,000		10,000,000
2993:0M91:Illinois Transportation Enhancement Program		12,000,000		12,000,000
280B:0L51:Innovation Coordination and Enhancement	5,160,000			
	500,000			

Grant Detail
Grants by Program Category, Department, and Grant - Continued

084 - Chicago Department of Transportation - Continued	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
2906:0L05:Major Bridge - Federal	7,200,000			
2906:0L39:Major Bridge - Federal		12,000,000		12,000,000
2901:0M07:Outside Funding Contributions	1,000,000	1,000,000		1,000,000
2864:0L00:Roadway Beautification and Enhancement	5,297,000			
2864:0L35:Roadway Beautification and Enhancement		5,000,000		5,000,000
2921:0L07:Safe Routes to School	626,000			
2921:0L41:Safe Routes to School		1,600,000		1,600,000
2992:0L48:State Only Chicago Commitment		93,000,000		93,000,000
2992:0M87:State Only Chicago Commitment	93,563,000			
2981:0L60:State Planning and Research		240,000		240,000
2820:0M93:Surface Transportation Program - Federal - Construction	170,284,000			
2820:0L33:Surface Transportation Program - Federal - Construction		170,000,000		170,000,000
280C:0L52:Transit Signal Priority	4,000,000	8,000,000		8,000,000
2994:0L50:Transportation Alternatives Program		7,500,000		7,500,000
2994:0M92:Transportation Alternatives Program	7,888,000			
2919:0L40:Transportation Investments Generating Economic Recovery		19,000,000		19,000,000
2919:0L06:Transportation Investments Generating Economic Recovery	19,000,000			
2825:0L34:Transportation Planning		1,140,000		1,140,000
2825:0M95:Transportation Planning	1,000,000			
Total - 084 - Chicago Department of Transportation	\$402,020,000	\$418,787,000	\$11,301,000	\$430,088,000
085 - Department of Aviation				
2824:0623:Midway - AIP - Noise Program		\$20,000,000		\$20,000,000
2805:0623:Midway - Airport Improvement Program	4,000,000	20,000,000		20,000,000
2807:0623:Midway TSA	526,000	20,700,000		20,700,000
2810:0624:O'Hare - Airport Improvement Program	55,611,000	117,000,000		117,000,000
2813:0624:O'Hare - Airport Improvement Program (AIP) - Noise Program	6,500,000	50,000,000		50,000,000
2811:0624:O'Hare - Transportation Security Administration	28,934,000	26,800,000		26,800,000
2815:0624:O'Hare /Midway - TSA National Explosives Detection Canine Team Program	1,528,000	1,800,000		1,800,000
2800:0624:O'Hare Airport - FAA (MOA) - Phase II	9,313,000	17,000,000		17,000,000
Total - 085 - Department of Aviation	\$106,412,000	\$273,300,000		\$273,300,000
088 - Department of Water Management				
2809:0J86:Albany Park Flood Control Project 1	\$11,000,000		\$11,000,000	\$11,000,000
2808:0J70:Combined Sewer Main Replacement Construction	2,509,000			
*2880:0J63:Community Development Block Grant - Disaster Recovery	35,000,000	5,475,000	33,000,000	38,475,000
2807:0J31:Cook County Water Management Infrastructure	1,541,000			
Total - 088 - Department of Water Management	\$50,050,000	\$5,475,000	\$44,000,000	\$49,475,000
Total - Infrastructure Services	\$566,082,000	\$697,562,000	\$55,301,000	\$752,863,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
Public Safety				
057 - Department of Police				
2973:0K67:Altgeld-Riverside Community (ARC) Partnership	\$35,000			
280C:0K78:Anti-Terrorism and Emergency Assistance	3,000,000		660,000	660,000
2816:0B17:Asset Forfeiture - Federal	4,839,000	1,938,000		1,938,000
2816:0657:Asset Forfeiture - Federal	353,000	543,000		543,000
2817:0191:Asset Forfeiture - State	2,220,000	2,377,000		2,377,000
280H:0V10:BJA Body Worn Cameras		2,400,000		2,400,000
280J:0V11:Bicycle and Pedestrian Program	144,000			
2983:0V00:COPS Hiring Program		3,125,000		3,125,000
2997:0K55:COPS Hiring Program	2,679,000		1,813,000	1,813,000
2983:0K62:COPS Hiring Program	3,125,000		3,125,000	3,125,000
2983:0P84:COPS Hiring Program	2,360,000	500,000	1,000,000	1,500,000
2975:0P19:COPS Secure Our Schools	175,000			
2998:0K66:Chicago Juvenile Justice Council	130,000			
2909:0V07:Community Policing Development		281,000		281,000
2909:0K86:Community Policing Development	100,000		100,000	100,000
280K:0V12:Cops Anti-Gang Initiative		750,000		750,000
2978:0P55:Edward Byrne Memorial Justice Assistance Grant (JAG)	1,200,000			
2996:0K65:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,179,000		2,179,000	2,179,000
2996:0V03:Edward Byrne Memorial Justice Assistance Grant (JAG)		4,000,000		4,000,000
2985:0P68:Edward Byrne Memorial Justice Assistance Grant (JAG)	5,200,000		3,100,000	3,100,000
2902:0P19:FY2007 COPS Methamphetamine Initiative	65,000			
2972:0P19:Gang Resistance and Education Training	40,000			
2999:0K76:Get Behind The Vest	1,641,000	1,000,000	200,000	1,200,000
2968:0K99:IDOT Sustained Traffic Enforcement Program (STEP)		382,000		382,000
2968:0K61:IDOT Sustained Traffic Enforcement Program (STEP)	382,000			
2987:0V01:Injury Prevention		144,000		144,000
2987:0K63:Injury Prevention	137,000			
2935:0P19:Justice and Mental Health Collaboration	198,000		180,000	180,000
2948:0J13:Juvenile Block Grant	120,000			
2948:0K60:Juvenile Block Grant	145,000	145,000		145,000
2995:0K64:Local Alcohol Program	540,000			
2995:0V02:Local Alcohol Program		540,000		540,000
280G:0V05:National Crime Statistics Exchange	210,000		210,000	210,000
2882:0V13:National Explosives Detection Canine Team Program		758,000		758,000
2882:0P04:National Explosives Detection Canine Team Program	758,000			
280D:0V08:Optimizing Video Technology in Urban Policing		542,000		542,000
280D:0K79:Optimizing Video Technology in Urban Policing	529,000		529,000	529,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
057 - Department of Police - Continued				
280F:0K88:Partnerships for Success	62,000			
280A:0K83:Paul Coverdell Forensic Science Improvement		173,000		173,000
2953:0P19:Predictive Policing	500,000		360,000	360,000
2854:0P87:Public Safety Private Support	59,000	250,000	59,000	309,000
2912:0P19:Safe Routes to Schools	137,000	82,000	55,000	137,000
2925:0P19:Secure Our Schools 2008	25,000			
2982:0P39:Smart Policing Innovation		631,000		631,000
2961:0P19:Solving Cold Cases with DNA	190,000			
2921:0K98:Transit Security		4,141,000		4,141,000
2921:0V14:Transit Security		4,141,000		4,141,000
2980:0P46:Transit Security	5,460,000			
2921:0K59:Transit Security	2,640,000		56,000	56,000
2921:0P04:Transit Security	444,000			
2934:0P46:Transit Security Grant	3,231,000			
2844:0K58:Violence Against Women - Domestic Violence Protection	207,000			
2844:0824:Violence Against Women - Domestic Violence Protection	103,000			
Total - 057 - Department of Police	\$45,562,000	\$28,843,000	\$13,626,000	\$42,469,000
058 - Office of Emergency Management and Communications				
2826:0M02:ComEd - Weather Emergency Grant	\$47,000		\$47,000	\$47,000
2820:0K69:Emergency Management Assistance	669,000			
2820:0K95:Emergency Management Assistance		685,000		685,000
2898:0K87:Emergency Management Private Support	10,000		10,000	10,000
2888:0M11: Hazard Mitigation	442,000		442,000	442,000
2835:0M02:Nextel Frequency Reconfiguration Project	493,000		493,000	493,000
2831:0K85:Port Security Grant	488,000		488,000	488,000
2831:0N32:Port Security Grant	402,000			
2855:0783:Traffic Management Authority Control Aides	230,000	230,000	230,000	460,000
2811:0N31:Urban Areas Security Initiative - Phase 3 (ODP)	39,744,000		35,000,000	35,000,000
2811:0M39:Urban Areas Security Initiative - Phase 3 (ODP)	25,273,115			
*2811:0K94:Urban Areas Security Initiative - Phase 3 (ODP)		44,893,853		44,893,853
2811:0K68:Urban Areas Security Initiative - Phase 3 (ODP)	45,000,000		45,000,000	45,000,000
2893:0M14:Video Surveillance Network	30,000	1,000,000		1,000,000
Total - 058 - Office of Emergency Management and Communications	\$112,828,115	\$46,808,853	\$81,710,000	\$128,518,853
059 - Fire Department				
2812:0J18:Assistance to Firefighters		\$2,750,000		\$2,750,000
2810:0K72:Fire Academy Training and Improvement	2,481,000		2,482,000	2,482,000
2810:0K93:Fire Academy Training and Improvement		2,481,000		2,481,000
Total - 059 - Fire Department	\$2,481,000	\$5,231,000	\$2,482,000	\$7,713,000
Total - Public Safety	\$160,871,115	\$80,882,853	\$97,818,000	\$178,700,853

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
Community Services				
041 - Department of Public Health				
2714:0H52:Air Pollution Control Program	\$412,000			
2714:0X12:Air Pollution Control Program		412,000		412,000
280B:0X04:Antiterrorism Crime Victim Response	2,000,000		116,000	1,116,000
2734:0071:Biosense Syndromic Surveillance	9,000			
2883:0X34:Biodefense Hospital Preparedness Program		2,737,000		2,737,000
2883:0H75:Biodefense Hospital Preparedness Program	3,432,000		3,432,000	3,432,000
2829:0X29:Biodefense Hospital Preparedness Planning	9,163,627			9,116,214
2829:0H70:Biodefense Hospital Preparedness Planning	3,959,000			
2829:0H42:Biodefense Hospital Preparedness Planning	36,000		3,959,000	3,959,000
2983:0X03:Breastfeeding Peer Counseling				
2983:0X45:Breastfeeding Peer Counseling		36,000		36,000
2710:0H50:Building Epidemiology and Health IT Capacity	3,800,000		3,068,000	3,068,000
2710:0X10:Building Epidemiology and Health IT Capacity		732,000		732,000
2894:0H78:Chicago Family Case Management	1,309,000			1,309,000
2894:0X37:Chicago Family Case Management		1,309,000		1,309,000
280C:0X49:Child and Adult Care Food Program	61,000			
2804:0H62:Childhood Lead Poisoning Prevention	559,000			
2804:0248:Childhood Lead Poisoning Prevention	201,000			
2804:0H15:Childhood Lead Poisoning Prevention	140,000		43,000	43,000
2804:0X22:Childhood Lead Poisoning Prevention		279,000		279,000
2713:0H29:Dating Matters	22,000		20,000	20,000
2713:0H51:Dating Matters	350,000			
2713:0X11:Dating Matters		350,000		350,000
2871:0X32:Dental Sealant		60,000		60,000
2871:0071:Dental Sealant	98,000		98,000	98,000
2871:0H73:Dental Sealant	60,000			
280D:0X08:Ebola Healthcare Preparedness	125,000			
2880:0594:Educational Seminars Support	41,000			
2729:0H58:Genetics Education / Follow Up Services	117,000			
2729:0X18:Genetics Education / Follow Up Services		117,000		117,000
2812:0H64:HIV / AIDS Prevention	8,077,000			
2812:0260:HIV / AIDS Prevention	1,345,000			
2812:0X24:HIV / AIDS Prevention		10,366,000		10,366,000
2812:0H20:HIV / AIDS Prevention	945,000			
2733:0X28:HIV / AIDS Surveillance			1,386,000	1,386,000
2733:0H69:HIV / AIDS Surveillance	1,386,000			1,386,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
2733:0H16:HIV / AIDS Surveillance	493,000			
2978:0H83:HIV Behavioral Surveillance	855,000			
2978:0X42:HIV Behavioral Surveillance		521,000		521,000
2961:0578:HOPWA Housing and Health Study Program	486,000	486,000		486,000
2718:0X13:Hazardous Materials Emergency Preparedness (HMEP) Planning		40,000		40,000
2849:0H71:Healthy Families Illinois	241,000			
2849:0X30:Healthy Families Illinois		241,000		241,000
280F:0H89:Hospital Preparedness Program Ebola Preparedness and Response	2,696,000		2,696,000	2,696,000
2932:0H36:Housing Opportunities for People with AIDS (HOPWA)	1,588,000		1,200,000	1,200,000
2932:0X39:Housing Opportunities for People with AIDS (HOPWA)		7,866,000		7,866,000
2932:0H80:Housing Opportunities for People with AIDS (HOPWA)	7,866,000		315,000	315,000
280A:0H88:Immunization Billing Services	500,000		500,000	500,000
2727:0261:Immunization Capacity Building Assistance	390,000			
2820:0H67:Immunizations and Vaccines for Children	4,566,000			
2820:0X26:Immunizations and Vaccines for Children		4,689,000		4,689,000
2884:0X35:Lead Based Paint Hazard Control (Torrens Fund)	360,000			360,000
2884:0H76:Lead Based Paint Hazard Control (Torrens Fund)	3,900,000		2,074,000	2,074,000
2944:0X05:Lead Hazard Reduction Demonstration Program		348,000		348,000
280L:0X02:Lead Poisoning Surveillance		2,541,000		2,541,000
2730:0X19:Local Health Protection	2,541,000			
2730:0H59:Local Health Protection		5,000,000		5,000,000
2910:0X38:Maternal and Child Health Block Grant	5,000,000			
2910:0H79:Maternal and Child Health Block Grant		776,000		776,000
2802:0H61:Mental Health Services	776,000			
2974:0H34:Minority AIDS Initiative	613,000			
2887:0H77:Morbidity and Risk Behavior Surveillance	534,000			
2887:0H21:Morbidity and Risk Behavior Surveillance	25,000		25,000	25,000
2887:0X36:Morbidity and Risk Behavior Surveillance		534,000		534,000
2960:0X41:Mosquito Vector Prevention Program (Tire Funds)		527,000		527,000
2960:0H82:Mosquito Vector Prevention Program (Tire Funds)	527,000			
2737:0X52:Reduce HIV and Improve Care for MSM and Transgender People	3,024,000		3,024,000	3,024,000
2721:0X15:Resource Conservation		150,000		150,000
2721:0H55:Resource Conservation	520,000		300,000	300,000
2728:0H57:Ryan White HIV Care Act C - Early Intervention Services	478,000			
2731:0X20:Ryan White HIV Care Act Part A - Emergency Relief		27,497,000		27,497,000
2731:0H35:Ryan White HIV Care Act Part A - Emergency Relief	1,107,000		1,107,000	1,107,000
2731:0H60:Ryan White HIV Care Act Part A - Emergency Relief	27,240,000			
2806:0562:Ryan White HIV Care Act Title I	886,000			
2814:0H65:Sexually Transmitted Disease Prevention	2,119,000			

Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
2814:0H09:Sexually Transmitted Disease Prevention	213,000			
2814:0X25:Sexually Transmitted Disease Prevention		2,119,000		2,119,000
2722:0X16:Solid Waste Management		143,000		143,000
2722:0H56:Solid Waste Management	143,000			
2984:0071:Summer Food Program	18,000			
2984:0H84:Summer Food Program	25,000	50,000		50,000
2984:0H12:Summer Food Program	25,000		25,000	25,000
2878:0X33:Tanning Facilities Inspections		11,000		11,000
2878:0H74:Tanning Facilities Inspections	11,000			
2878:0071:Tanning Facilities Inspections	29,000		21,000	21,000
2998:0X44:Tattoo and Body Art Piercing Inspection		24,000		24,000
2998:0H85:Tattoo and Body Art Piercing Inspection	24,000			
2998:0071:Tattoo and Body Art Piercing Inspection	40,000		40,000	40,000
2702:0352:Teen Pregnancy Prevention - Chicago Public Schools	200,000		25,000	25,000
280G:0X50:Teen Pregnancy Prevention Evaluation	1,000,000	1,000,000		1,000,000
2868:0X31:Tobacco Free Communities		1,025,000		1,025,000
2868:0H72:Tobacco Free Communities	1,199,000			
2725:0H06:Translation Research Program	142,000		112,000	112,000
2824:0H68:Tuberculosis Control	1,088,000			
2824:0X27:Tuberculosis Control		1,025,000		1,025,000
2720:0X14:Underground Storage Tank Inspection		550,000		550,000
2720:0H54:Underground Storage Tank Inspection	550,000			
2808:0X23:Women, Infants and Children Nutrition		4,712,000		4,712,000
2808:0H63:Women, Infants and Children Nutrition	4,712,000			
0J42:Community Development Block Grant	11,926,768	11,455,346		11,455,346
Total - 041 - Department of Public Health	\$128,324,395	\$99,854,560	\$22,200,000	\$122,054,560
045 - Commission on Human Relations				
0J42:Community Development Block Grant	\$1,148,357	\$1,157,531		\$1,157,531
Total - 045 - Commission on Human Relations	\$1,148,357	\$1,157,531		\$1,157,531

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Community Services - Continued	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
048 - Mayor's Office for People with Disabilities				
2802:0819:Access Chicago Support	\$35,000	\$50,000	\$35,000	\$85,000
2800:0833:Amplified Phones Program (ITAC/TTY)	66,000	12,000	57,000	69,000
2817:0833:Disabled Youth Employment Program	5,000		1,000	1,000
2807:0819:Home Modification Program - Chicago Fund Support	247,000	190,000	177,000	367,000
2804:0833:Illustrated Guide	25,000		25,000	25,000
2830:0833:MOPD Special Initiatives Support	32,000	200,000	27,000	200,000
2805:0J79:Substance Abuse and AIDS Prevention for the Hearing Impaired	200,000			
2805:0J51:Substance Abuse and AIDS Prevention for the Hearing Impaired	212,000			
2812:0J52:Work Incentive Planning and Assistance		212,000		212,000
2812:0J80:Work Incentive Planning and Assistance		3,089,231		3,089,231
0J42:Community Development Block Grant	3,096,915	3,089,231		3,089,231
Total - 048 - Mayor's Office for People with Disabilities	\$3,918,915	\$3,753,231	\$322,000	\$4,075,231
050 - Department of Family and Support Services				
2959:0T28:Aging & Disability Resource Center Enhancement & Nursing Home Deflection Pilot	\$274,000	\$274,000		\$274,000
2904:0N78:Area Plan on Aging - Older Americans Act - Federal	546,000		521,000	521,000
2904:0N40:Area Plan on Aging - Older Americans Act - Federal	13,032,000			
2904:0T06:Area Plan on Aging - Older Americans Act - Federal		13,013,000		13,013,000
2903:0N39:Area Plan on Aging - Older Americans Act - State	4,654,000			
2903:0T05:Area Plan on Aging - Older Americans Act - State		5,251,000		5,251,000
2896:0N60:CHA Family Supportive Services	1,582,000			
2896:0T04:CHA Family Supportive Services		1,582,000		1,582,000
2923:0T07:Chicago Domestic Violence Help Line		364,000		364,000
2923:0N61:Chicago Domestic Violence Help Line	364,000			
2901:0P41:Chicago Fund Support - Senior Services	50,000	50,000		50,000
*2943:0T11:Child Care Services		25,381,215		25,381,215
2943:0N63:Child Care Services	25,007,501			
2951:0T20:Colbert Consent Decree		171,000		171,000
2951:0N70:Colbert Consent Decree	171,000			
2805:0N88:Community Services Block Grant		10,545,000		10,545,000
2805:0N36:Community Services Block Grant	10,449,000		1,600,000	1,600,000
2805:0N25:Community Services Block Grant	1,748,000			
2956:0T23:Early Head Start - Child Care Partnership		14,884,000		14,884,000
2956:0N81:Early Head Start - Child Care Partnership	15,276,000		1,000,000	1,000,000
2857:0N98:Early Head Start Initiative		6,708,000		6,708,000
2857:0N52:Early Head Start Initiative	6,512,000			
2846:0N97:Elder Abuse and Neglect		2,853,000		2,853,000
2846:0N51:Elder Abuse and Neglect	2,853,000			
2944:0T12:Emergency Solutions		6,500,000		6,500,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
2944:0880:Emergency Solutions	1,984,000			
2944:0N37:Emergency Solutions	7,517,015			
2942:0N35:Emergency and Transitional Housing	4,714,000			
2942:0T10:Emergency and Transitional Housing		4,714,000		4,714,000
2969:0T33:Enumeration of Homeless Veterans Point in Time Count	48,000		48,000	48,000
2815:0N90:Foster Grandparents	541,000	541,000		541,000
2815:0N44:Foster Grandparents				
2968:0T15:Generic Prevention Domestic Violence	181,000	181,000		181,000
2968:0N66:Generic Prevention Domestic Violence	120,329,904			
2860:0N54:Head Start				
*2860:0N99:Head Start		124,108,395		124,108,395
2836:0N47:Long Term Care Ombudsman Program - CMP	117,000			
2836:0N93:Long Term Care Ombudsman Program - CMP		117,000		117,000
2820:0N92:Longterm Care System Development		56,000		56,000
2820:0N46:Longterm Care System Development	56,000			
2957:0N82:Medicare - Medicaid Alignment Initiative	162,000			
2957:0T24:Medicare - Medicaid Alignment Initiative		162,000		162,000
2937:0N79:Medicare Improvements for Patients and Providers Act	167,000			
2937:0T18:Medicare Improvements for Patients and Providers Act		167,000		167,000
2919:0N96:Money Follows the Person - Long Term Care	33,000	33,000		33,000
2801:0P40:OAA Nutrition Program Income - Congregate Meals	445,000	445,000		445,000
2802:0P40:OAA Nutrition Program Income - Home Delivered Meals	218,000	218,000		218,000
2807:0N89:OAA Title V / Senior Community Service Employment		918,000		918,000
2807:0N42:OAA Title V / Senior Community Service Employment	948,000			
2932:0T17:Relatives Raising Children		30,000		30,000
2828:0N95:Resident Services Coordination / Case Management		1,727,000		1,727,000
2828:0N49:Resident Services Coordination / Case Management	2,200,000			
2831:0T16:Safe Havens - Supervised Visitation		500,000		500,000
2831:0272:Safe Havens - Supervised Visitation	368,000		199,000	199,000
2910:0074:Senior Citizens Picnic Support	25,000	25,000		25,000
2868:0N56:Senior Companion Project - Action	222,413			
2868:0T01:Senior Companion Project - Action		285,000		285,000
2816:0P41:Senior Fitness Private	27,000	35,000		35,000
2946:0N65:Senior Health Assistance Program	302,000			
2946:0T14:Senior Health Assistance Program		302,000		302,000
2928:0T08:Senior Health Insurance Program		43,000		43,000
2928:0N62:Senior Health Insurance Program	62,000			
2945:0N64:Senior Medicare Patrol	20,000			
2945:0T13:Senior Medicare Patrol		20,000		20,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
2837:0P64:Senior Program Private Contributions	649,000	500,000		500,000
2827:0N48:Services to Victims of Domestic Violence	238,000			
2827:0N94:Services to Victims of Domestic Violence		238,000		238,000
2938:0N22:Shelter Plus Care	12,000,000			
2927:0869:Shelter Plus Care	334,000		334,000	334,000
2938:0869:Shelter Plus Care	3,307,000			
2938:0T09:Shelter Plus Care	215,000	15,766,000		15,766,000
2936:0869:Shelter Plus Care	15,766,000		165,000	165,000
2938:0N53:Shelter Plus Care	724,000		14,576,000	14,576,000
2849:0869:Shelter Plus Care - HUD 2008	2,034,000			
2888:0869:Shelter Plus Grant - 2009		37,000		37,000
2818:0N91:State Foster Grandparents	37,000			
2818:0N45:State Foster Grandparents	20,000	20,000		20,000
2803:0P36:State Senior Companion MATCH	25,000			
2862:0N55:State Senior Employment Specialist		25,000		25,000
2862:0T00:State Senior Employment Specialist	877,000	877,000	650,000	1,527,000
2958:0N84:Subsidized and Transitional Employment Demonstration - Bridges to Pathways	750,000			
2953:0N69:Summer Jobs Connect Program		760,000		760,000
2953:0T19:Summer Jobs Connect Program	1,100,000	1,200,000		1,200,000
2873:0T03:Title XX Donated Funds				
2873:0N59:Title XX Donated Funds	15,000	15,000		15,000
2822:0168:Warming Center Program - Service Tax Trust Fund	25,711,715	24,659,854		24,659,854
0J42:Community Development Block Grant	\$287,008,548	\$266,301,464	\$19,093,000	\$285,394,464
Total - 050 - Department of Family and Support Services				
091 - Chicago Public Library				
2895:0J78:Illinois Library Development - Per Capita and Area		\$7,280,000		\$7,280,000
2895:0J54:Illinois Library Development - Per Capita and Area	7,280,000			
2813:0815:Independence Branch Capital	275,000		275,000	275,000
2843:0J84:Independence Branch Capital Construction - Build Illinois Program	1,750,000		1,750,000	1,750,000
2845:0898:Patron Driven Acquisitions	275,000			
2842:0815:State Capital Construction Program	9,935,000		9,051,000	9,051,000
2844:0J53:Subregional Library for Blind & Physically Handicapped - Talking Book Center	579,000			
2844:0J77:Subregional Library for Blind & Physically Handicapped - Talking Book Center		592,000		592,000
2846:0J66:Woodson Branch Construction		832,000		832,000
Total - 091 - Chicago Public Library	\$20,094,000	\$8,704,000	\$11,076,000	\$19,780,000
Total - Community Services	\$440,494,215	\$379,770,786	\$52,691,000	\$432,461,786

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
City Development				
023 - Department of Cultural Affairs and Special Events				
2865:0J57:Art Works	\$35,000			
2865:0J81:Art Works		50,000		50,000
2855:0P72:Chicago Cultural Center Exhibition	124,000	250,000		250,000
2864:0P72:Chicago Cultural Center Foundation	136,000		136,000	136,000
2862:0P72:Chicago Cultural Center Renovation / Restoration	200,000		200,000	200,000
2859:0P73:Chicago Cultural Plan	251,000	200,000	192,000	392,000
2851:0P72:Cultural Fund		50,000		50,000
2858:0P72:Development / Artists Residency Project	20,000			20,000
2829:0J67:Farmers Markets	89,000		45,000	45,000
2870:0P73:Fifth Star Awards	150,000	150,000		150,000
2861:0P72:Gertrude Bernstein Memorial Garden	5,000			5,000
2839:0J55:IAC - Community Arts Access Program	147,000		147,000	147,000
2839:0J75:IAC - Community Arts Access Program		148,000		148,000
2839:0J23:IAC - Community Arts Access Program	146,000			146,000
2838:0J24:IAC - Partners in Excellence	45,000			45,000
2838:0J76:IAC - Partners in Excellence		47,000		47,000
2838:0J56:IAC - Partners in Excellence	47,000		47,000	47,000
2871:0P88:Marketing Promotion Program		50,000		50,000
2849:0P72:Millennium Park Workouts	100,000	100,000	25,000	125,000
2863:0P72:Public Art Endowment	610,000		610,000	610,000
2876:0J85:Strandbeest Exhibition		75,000		75,000
2848:0P72:Summerdance and World Music Festival	205,000	25,000	180,000	205,000
2852:0P72:World Music Festival	10,000			10,000
Total - 023 - Department of Cultural Affairs and Special Events	\$2,320,000	\$1,195,000	\$1,582,000	\$2,777,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

City Development - Continued	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
054 - Department of Planning and Development				
0S13:2878:ARRA - Neighborhood Stabilization Program 3 - Program Income	\$1,220,000		\$505,000	\$505,000
0S85:2850:ARRA - Neighborhood Stabilization Program Income	6,679,000		1,590,000	1,590,000
0S73:2849:ARRA - Neighborhood Stabilization Program Income	7,381,000		4,712,000	4,712,000
2881:0Y06:Chicago Historic Industrial Development	17,000		10,000	10,000
2863:0K43:Choice Neighborhoods Implementation	619,000	5,000	544,000	549,000
2879:0K77:Com Ed Green Region Program	10,000			
*2880:0J63:Community Development Block Grant - Disaster Recovery	10,863,000		8,583,000	8,583,000
2868:0K32:Foreclosure Prevention Program	881,000	703,000	56,000	759,000
2819:0K14:Home Investment Partnership	15,100,000		11,280,000	11,280,000
2819:0K89:Home Investment Partnership		14,866,000		14,866,000
2819:0K11:Home Investment Partnership	20,890,000		5,444,000	5,444,000
2819:0K73:Home Investment Partnership	15,266,000	425,000	13,132,000	13,557,000
2874:0K91:Low Income Housing Trust Fund		8,000,000		8,000,000
2882:0293:Rental Rehabilitation		400,000		400,000
0J42:Community Development Block Grant	32,473,388	28,809,776		28,809,776
Total - 054 - Department of Planning and Development	\$111,399,388	\$53,208,776	\$45,856,000	\$99,064,776
Total - City Development	\$113,719,388	\$54,403,776	\$47,438,000	\$101,841,776

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
Regulatory				
067 - Department of Buildings				
2802:0J62:Abandoned Residential Property Municipality Relief Program	\$2,046,000			
0J42:Community Development Block Grant	6,640,630	6,738,401		6,738,401
Total - 067 - Department of Buildings	\$8,686,630	\$6,738,401		\$6,738,401
070 - Department of Business Affairs and Consumer Protection				
2815:0P20:Cable Local Origination	\$427,000	\$475,000		\$475,000
2801:0K52:Tobacco Enforcement Grant	105,000		92,000	92,000
2801:0J59:Tobacco Enforcement Grant	413,000			
2801:0J74:Tobacco Enforcement Grant		413,000		413,000
Total - 070 - Department of Business Affairs and Consumer Protection	\$945,000	\$888,000	\$92,000	\$980,000
Total - Regulatory	\$9,631,630	\$7,626,401	\$92,000	\$7,718,401
Total - All Programs	\$1,334,378,000	\$1,231,795,887	\$269,998,113	\$1,501,794,000

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$40,252
Library Fund	55,000
Total - Special Revenue Funds	\$95,252
Corporate Fund	66,531
Tax Increment Financing Administration Fund	500,000
Enterprise Funds	
Water Fund	\$541,436
Sewer Fund	5,636,762
Chicago Midway Airport Fund	150,963
Chicago O'Hare Airport Fund	589,506
Total - Enterprise Funds	\$6,918,667
Total - Internal Transfers	\$7,580,450
External Reimbursements	
Grant-Federal	\$71,550
Grant-Multiple Types	28,005
Community Development Block Grant Fund	68,128
Federal, State, and County	2,189,508
General Obligation Bonds	2,141,791
Other External Sources	639,701
Sewer Revenue Bonds	400,000
Tax Increment Financing	200,000
Water Revenue Bonds	350,000
Total - External Reimbursements	\$6,088,683
Total for Appendix A	\$13,669,133

Departmental Summary

Department	Amount
038 - Department of Fleet and Facility Management	\$6,960,056
041 - Department of Public Health	90,000
054 - Department of Planning and Development	125,000
057 - Department of Police	319,000
059 - Fire Department	523,666
070 - Department of Business Affairs and Consumer Protection	464,371
081 - Department of Streets and Sanitation	1,266,532
084 - Chicago Department of Transportation	3,920,508
Departmental Total	\$13,669,133

Appendix-A
Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

0100 - Corporate Fund

038	Department of Fleet and Facility Management	\$66,531
Total 0100 - Corporate Fund		\$66,531

0200 - Water Fund

038	Department of Fleet and Facility Management	\$171,436
081	Department of Streets and Sanitation	270,000
084	Chicago Department of Transportation	100,000
Total 0200 - Water Fund		\$541,436

0300 - Vehicle Tax Fund

038	Department of Fleet and Facility Management	\$40,252
Total 0300 - Vehicle Tax Fund		\$40,252

0314 - Sewer Fund

038	Department of Fleet and Facility Management	\$5,190,560
081	Department of Streets and Sanitation	446,202
Total 0314 - Sewer Fund		\$5,636,762

0346 - Library Fund

038	Department of Fleet and Facility Management	\$55,000
Total 0346 - Library Fund		\$55,000

0610 - Chicago Midway Airport Fund

038	Department of Fleet and Facility Management	\$35,603
059	Fire Department	115,360
Total 0610 - Chicago Midway Airport Fund		\$150,963

0740 - Chicago O'Hare Airport Fund

038	Department of Fleet and Facility Management	\$91,200
041	Department of Public Health	90,000
059	Fire Department	408,306
Total 0740 - Chicago O'Hare Airport Fund		\$589,506

0B21 - Tax Increment Financing Administration Fund

054	Department of Planning and Development	\$125,000
070	Department of Business Affairs and Consumer Protection	375,000
Total 0B21 - Tax Increment Financing Administration Fund		\$500,000

A - Grant-Federal

038	Department of Fleet and Facility Management	\$71,550
Total A - Grant-Federal		\$71,550

M - Grant-Multiple Types

038	Department of Fleet and Facility Management	\$28,005
Total M - Grant-Multiple Types		\$28,005

T - Community Development Block Grant Fund

038	Department of Fleet and Facility Management	\$68,128
Total T - Community Development Block Grant Fund		\$68,128

U - Federal, State, and County

057	Department of Police	\$319,000
084	Chicago Department of Transportation	1,870,508
Total U - Federal, State, and County		\$2,189,508

Appendix-A

Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

V - General Obligation Bonds

006	Department of Innovation and Technology	
038	Department of Fleet and Facility Management	1,141,791
084	Chicago Department of Transportation	1,000,000
Total V - General Obligation Bonds		\$2,141,791

W - Other External Sources

070	Department of Business Affairs and Consumer Protection	\$89,371
081	Department of Streets and Sanitation	550,330
Total W - Other External Sources		\$639,701

X - Sewer Revenue Bonds

084	Chicago Department of Transportation	\$400,000
Total X - Sewer Revenue Bonds		\$400,000

Y - Tax Increment Financing

084	Chicago Department of Transportation	\$200,000
Total Y - Tax Increment Financing		\$200,000

Z - Water Revenue Bonds

084	Chicago Department of Transportation	\$350,000
Total Z - Water Revenue Bonds		\$350,000

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$70,900
Total - Special Revenue Funds	\$70,900
Corporate Fund	23,259
Enterprise Funds	
Water Fund	\$97,919
Sewer Fund	7,321,500
Chicago O'Hare Airport Fund	1,200,000
Total - Enterprise Funds	\$8,619,419
Total - Internal Transfers	\$8,713,578
External Reimbursements	
Community Development Block Grant Fund	\$26,800
Federal, State, and County	450,000
General Obligation Bonds	19,379,684
Tax Increment Financing	3,727,000
Total - External Reimbursements	\$23,583,484
Total for Appendix B	\$32,297,062

Departmental Summary

Department	Amount
038 - Department of Fleet and Facility Management	\$85,959
081 - Department of Streets and Sanitation	8,654,419
084 - Chicago Department of Transportation	23,556,684
Departmental Total	\$32,297,062

TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2014

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
105th/Vincennes	\$133,001	\$778		\$451,939		\$353,381			
111th Street/Kedzie Avenue Business District	525,591	9,782	15	461,267					
119th and Halsted	575,934	11,167		75,316		97,500			
119th/I-57	2,459,698	16,452		2,973,662			353,381		
126th and Torrence	954,516	2,859		1,254,049					
134th and Avenue K									
24th/Michigan	984,113	108,172		53,804,217		23,902,753	4,115,000		
26th and King Drive	641,682	2,050		605,122					
35th and Wallace	656,208	13,180		67,950					
35th/Halsted	4,540,874	64,580		1,948,674					
35th/State	1,521,272	9,678		3,914,475		2,500,000			
43rd/Cottage Grove	2,212,285	41,894		224,802					
45th/Western Industrial Park Conservation Area	20,702	1,353		7,871					
47th/Ashland	1,957,476	54,045	137,642	3,456,514	1,697,002	218,570			
47th/Halsted	2,379,634	45,430		1,400,237			218,570		
47th/King	6,083,572	100,421		4,993,653					
47th/State	1,137,051	24,036		101,032					
49th Street/St. Lawrence Avenue	390,241	8,097		77,832				140,920	
51st/Archer	428,257	32,252	43,579	1,085,515	3,425,516	2,707,622			
53rd Street	1,025,942	4,492		800,520					
60th and Western with Amendment	86,444	7,951		7,212			2,000,000		
63rd/Ashland	682,833	12,853		2,342,470		2,000,000			
63rd/Pulaski	1,560,518	18,879		245,617			1,677,626		
67th/Cicero	184,254	1,167		2,571,625		2,934,023			
69th/Ashland	586,271	3,239		16,418					
71st and Stony Island	2,793,166	38,264		3,516,996	6,821,479	5,268,841			
73rd/University	92,772	8,625		4,867				105,200	
79th Street Corridor	600,042	18,235		64,730				376,410	
79th Street/Southwest Highway	1,111,944	22,062		32,278				738,600	
79th/Cicero	535,878	1,437		506,395					
79th/Vincennes	64,931	6,414		4,931				113,080	
83rd/Stewart	768,701	1,839		524,120					
87th/Cottage Grove	1,418,590	18,292		401,369			1,688,175		
95th Street and Stony Island	971,633	11,616	111	35,391				55,090	
95th and Western	570,670	15,440	4,587	1,185,610					
Addison Corridor North	1,250,442	16,985		37,313				8,200,000	
Addison South	1,813,584	34,056		1,388,379				850,000	
Archer Courts	309,505	5,814		105,858				33,880	
Archer/Central	385,659	9,264		1,363,101				54,200	

TIF Districts - Summary of Revenue/Expenses for 2014 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Archer/Western	6,736	2,214		147,777					
Armitage/Pulaski	3,515	3,608		84,383					
Austin Commercial	503,688	11,849		1,417,742					
Avalon Park/South Shore	346,779	8,264		105,838			529,562		
Avondale	3,442	3,394		196,688					
Belmont/Central	2,094,902	36,569		292,206			2,049,049		45,210
Belmont/Cicero	886,616	15,252		170,237					
Bronzeville	3,125,574	50,650		1,975,359					
Bryn Mawr/Broadway	1,632,850	31,766	103	454,204			500,000		56,950
Calumet Avenue/Cermak Road	8,978,246	56,825		34,526,030		28,000,000	3,000,000		
Calumet River									
Canal/Congress	19,594,590	202,225		14,709,639					
Central West	14,792,414	96,512		25,504,521	765,281				
Chicago Lakeside Development Ph. 1									
Chicago/Central Park	4,559,975	301,989	375,503	11,351,725	11,377,147	7,072,541			3,624,480
Chicago/Kingsbury	19,170,514	171,901		1,408,981					386,730
Cicero/Archer	500,927	21,335		106,010					92,980
Clark Street and Ridge Avenue	1,721,631	20,307	6,682	835,526					143,740
Clark/Montrose	2,050,933	23,515		1,107,258					1,692,900
Commercial Avenue	694,657	31,450		247,535					
Devon/Sheridan	153,674	13,241		99,353					
Devon/Western	1,799,709	24,595		3,771,614		700,000	1,699,498		
Diversey/Narragansett	1,858,872	9,598		1,409,693					
Division/Homan	958,573	23,853		902,208					275,080
Drexel Boulevard	343,140	540		320,370					
Edgewater/Ashland	256,220	5,884		25,266					
Elston/Armstrong Industrial Corridor	137,876	4,402		477,005					
Englewood Mall	259,170	25,806		10,516,373		7,500,000			
Englewood Neighborhood	3,817,324	54,085		6,915,810			7,500,000		
Ewing Avenue	200,973	10,747		1,412,098					
Forty-first Street and Dr. Martin Luther King, Jr. Drive	168,003	2,845		84,284					
Fullerton/Milwaukee	5,805,207	149,487	118,476	6,880,436	3,122,426				
Galewood/Armitage Industrial	3,040,190	81,128	133,387	8,729,346	2,688,603	2,304,932			
Goose Island	4,009,433	23,266		13,785,186	2,269,957	10,000,000			54,390
Greater Southwest Industrial Corridor (East)	534,928	9,119		1,227,344					
Greater Southwest Industrial Corridor (West)	91,877	22,636	76,096	31,233					402,867
Harlem Industrial Park Conservation Area	2,085	1,444		116,306					
Harrison/Central	16,428	3,675		2,032,004			1,819,760		

TIF Districts - Summary of Revenue/Expenses for 2014 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Hollywood/Sheridan	4,260	9,909		885,865		500,000			
Homan-Arthington	473,091	13,127		19,860		1,062,798			
Humboldt Park Commercial	2,314,768	21,256	100	4,264,802					
Irving Park/Elston	3,566	2,122		298,915					
Irving/Cicero	699,525	2,155		108,665					
Jefferson Park Business District	570,876	13,228		206,560				132,840	
Jefferson/Roosevelt	4,609,865	52,565		1,092,493				5,791,700	
Kennedy/Kimball	4,383	1,771		287,155					
Kinzie Industrial Corridor	18,379,029	163,327		6,616,177			3,690,643		
Kostner Avenue									
LaSalle Central	14,051,697	120,176		5,461,494		8,600,000	632,000		
Lake Calumet Area Industrial	2,185,703	22,707		1,517,035			4,200,000		
Lakefront	276,583	1,443		240,142					
Lawrence/Broadway	2,701,891	38,359		781,788				658,520	
Lawrence/Kedzie	5,510,391	94,696		10,903,259	3,654,281				
Lawrence/Pulaski	953,322	22,009		2,704,211					
Lincoln Avenue	2,380,002	22,195		1,622,403	2,653,844	749,328			
Lincoln-Beimont-Ashland	1,008,216	144	80,575	11,750	5,241,138				
Little Village East	2,272	1,423		18,627					
Little Village Industrial Corridor	13,126	4,377		9,543					
Madden/Wells	981,162	8,841		802,584					
Madison/Austin Corridor	1,631,181	29,343		619,031	4,724,000	4,007,076	909,880		
Michigan/Cermak	1,377,532	18,071	548,020			3,000,000			
Midway Industrial Corridor	1,088,059	15,612		29,023			1,029,996		
Midwest	12,231,406	211,084		9,380,435	2,791,983		3,278,085		
Montclare	221,966	2,262		161,293					
Montrose/Clarendon									
Near North	17,924,411	133,475		5,297,113	6,401,970				
Near South	56,491,273	306,161		89,669,963	12,653,971		45,300,000		
North Branch (North)	3,982,045	80,860		25,690,543					
North Branch (South)	6,146,681	76,828		1,039,887			10,000,000	3,166,160	
North Pullman	444,047	9		2,113,725		5,600,000			
North-Cicero	1,138,632	5,008		69,168					
Northwest Industrial Corridor	5,588,693	61,998		2,268,863			3,696,488		
Ogden/Pulaski	80,784	13,944		136,098					
Ohio/Wabash	1,504,477	3,039		1,471,800					
Pershing/King	1,843	588		21,459					
Peterson/Cicero	454,109	6,510		190,073					
Peterson/Pulaski	445,937	15,825		1,998,567					

TIF Districts - Summary of Revenue/Expenses for 2014 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Pilsen Industrial Corridor	9,309,162	117,252	35,822,130	9,919,733	28,972,557			73,170	
Portage Park	1,630,968	42,567		1,912,086				2,075,280	
Pratt/Ridge Industrial Park Conservation Area		1,979		7,124					
Pulaski Corridor	1,869,691	38,497		3,430,819			670,284		
Randolph/Wells	267,939	2,214	205,770	672,658		632,000			
Ravenswood Corridor	659,184	13,653		339,911				250,860	
Read-Dunning	2,573,315	31,282		270,300				102,000	
River South	14,398,092	145,538		16,218,627		4,115,000	6,602,753		
River West	13,250,612	149,641		6,295,697			8,600,000	5,495,900	
Roosevelt-Homan	953,708	27,825		3,174,172			1,062,798	231,300	
Roosevelt/Canal	951,530	5,285		934,440					
Roosevelt/Cicero	1,939,130	36,056		734,936			909,880	1,702,020	
Roosevelt/Racine	1,664,745	15,836		822,260				62,780	
Roosevelt/Union	4,170,092	23,729		4,170,160					
Roseland/Michigan	161,872	6,677		33,496			1,400,000		
Sanitary Drainage and Ship Canal	516,230	2,249		22,303					
South Chicago	1,128,096	23,873		341,713				188,200	
South Works Industrial	70,279	3,206		4,353					
Stevenson/Brighton	5,781	9,184		6,459					
Stockyards Annex	742,720	25,947		903,068					
Stockyards Southeast Quadrant Industrial	1,183,366	31,409		46,511				1,472,100	
Stony Island Avenue Commercial and Burnside Industrial Corridors	2,731,992	19,053		1,177,678			1,765,123		
Touhy/Western	123,787	29,269	111,406	5,554,567	2,062,763	1,699,498			
Weed/Freemont	179,827	1,174		428,409					
West Irving Park	586,133	15,654		477,105					
West Pullman Industrial Park Conservation Area		407		1,454			97,500		
West Woodlawn	1,083	2,604		383,375		250,000			
Western Avenue North	3,961,138	67,665		10,384,315			1,449,328		
Western Avenue South	5,415,039	85,061		16,853,637					
Western/Ogden	5,672,237	85,345		13,339,775					
Western/Rock Island	160,698	17,033		2,080,601					
Wilson Yard	6,259,683	44,047		8,020,362					
Woodlawn	2,617,189	34,890		475,679			1,535,981		

(1) Other revenue may include proceeds from the issuance of debt, sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to <http://www.cityofchicago.org/tif> and click on 'District Annual Reports (2014)' under Supporting Information.
(2) Debt service includes \$51,025,463 in principal and interest associated with the Modern Schools Across Chicago program.

**Schedule B
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
BASE SALARY PLAN**

Class Grade	Step 0A		Base		Step 1		Salary		Plan		Step 2		Step 3		Step 4		Step 5		Intermediate		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12				
	Entrance Rate for all employees hired after 10/16/14	First 12 Months	Step 0B	Next 12 Months	Step 1	Entrance Rate	Step 2	Next 12 Months	Step 3	Next 12 Months	Step 4	Top Base Rate	Step 5	Next 12 Months	Step 6	Next 12 Months	Step 7	Next 12 Months	Step 8	Next 12 Months	Step 9	Next 12 Months	Step 10	Next 12 Months	Step 11	Next 12 Months	Step 12	Next 12 Months	Step 13	Next 12 Months	Step 14	Next 12 Months	Step 15	Next 12 Months			
1	Annual	20,376	21,444	22,104	23,196	24,264	25,428	26,640	28,188	29,520	30,936	33,912	35,520	37,236																							
	Monthly	1,698	1,787	1,842	1,933	2,022	2,119	2,220	2,349	2,460	2,578	2,826	2,960	3,103																							
2	Annual	21,372	22,500	22,740	23,784	24,924	26,112	27,336	28,944	30,324	31,764	33,240	34,824	36,504																							
	Monthly	1,781	1,875	1,895	1,982	2,077	2,176	2,278	2,412	2,527	2,647	2,770	2,902	3,042																							
3	Annual	22,356	23,532	23,784	24,924	26,112	27,336	28,632	30,324	31,764	33,240	34,824	36,504	38,208																							
	Monthly	1,863	1,961	1,982	2,077	2,176	2,278	2,386	2,527	2,647	2,770	2,902	3,042	3,184																							
4	Annual	24,540	25,836	26,112	27,336	28,632	30,000	31,428	33,240	34,824	36,504	38,208	40,008	41,952																							
	Monthly	2,045	2,153	2,176	2,278	2,386	2,500	2,619	2,770	2,902	3,042	3,184	3,334	3,496																							
6	Annual	28,200	29,688	30,600	32,052	33,564	35,148	36,864	38,976	40,812	42,792	44,808	46,896	49,140																							
	Monthly	2,350	2,474	2,550	2,671	2,797	2,929	3,072	3,248	3,401	3,566	3,734	3,908	4,095																							
7	Annual	29,532	31,092	32,052	33,564	35,148	36,864	38,580	40,812	42,792	44,808	46,896	49,140	51,516																							
	Monthly	2,461	2,591	2,671	2,797	2,929	3,072	3,215	3,401	3,566	3,734	3,908	4,095	4,293																							
8	Annual	30,924	32,556	33,564	35,148	36,864	38,580	40,416	42,792	44,808	46,896	49,140	51,516	53,904																							
	Monthly	2,577	2,713	2,797	2,929	3,072	3,215	3,368	3,566	3,734	3,908	4,095	4,293	4,492																							
9	Annual	33,972	35,760	36,864	38,580	40,416	42,372	44,352	46,896	49,140	51,516	53,904	56,544	59,184																							
	Monthly	2,831	2,980	3,072	3,215	3,368	3,531	3,696	3,908	4,095	4,293	4,492	4,712	4,932																							
10	Annual	37,248	39,204	40,416	42,372	44,352	46,440	48,648	51,516	53,904	56,544	59,184	62,004	64,992																							
	Monthly	3,104	3,267	3,368	3,531	3,696	3,870	4,054	4,293	4,516	4,712	4,932	5,167	5,416																							
11	Annual	40,872	43,020	44,352	46,440	48,648	51,012	53,376	56,544	59,184	62,004	64,992	68,028	71,292																							
	Monthly	3,406	3,585	3,696	3,870	4,054	4,251	4,448	4,664	4,884	5,116	5,358	5,608	5,869																							
12	Annual	44,820	47,184	48,648	51,012	53,376	55,968	58,608	62,004	64,992	68,028	71,292	74,676	78,204																							
	Monthly	3,735	3,932	4,054	4,251	4,448	4,664	4,884	5,116	5,358	5,608	5,869	6,133	6,408																							
13	Annual	49,188	51,780	53,376	55,968	58,608	61,380	64,296	68,028	71,292	74,676	78,204	81,948	85,764																							
	Monthly	4,099	4,315	4,448	4,664	4,884	5,116	5,358	5,608	5,869	6,133	6,408	6,696	7,004																							
14	Annual	54,000	56,844	58,608	61,380	64,296	67,356	70,560	74,676	78,204	81,948	85,764	89,880	94,200																							
	Monthly	4,500	4,737	4,884	5,116	5,358	5,608	5,869	6,133	6,408	6,696	7,004	7,320	7,648																							
15	Annual	59,244	62,364	64,296	67,356	70,560	73,920	77,400	81,948	85,764	89,880	94,200	98,616	103,332																							
	Monthly	4,937	5,197	5,358	5,613	5,880	6,160	6,450	6,750	7,077	7,400	7,740	8,088	8,448																							
16	Annual	65,028	68,448	70,560	73,920	77,400	81,120	84,924	89,880	94,200	98,616	103,332	108,228	113,376																							
	Monthly	5,419	5,704	5,880	6,160	6,450	6,750	7,077	7,400	7,740	8,088	8,448	8,816	9,192																							
17	Annual	71,328	75,084	77,400	81,120	84,924	88,992	93,240	98,616	103,332	108,228	113,376	118,728	124,428																							
	Monthly	5,944	6,257	6,450	6,760	7,077	7,416	7,770	8,218	8,611	9,019	9,448	9,894	10,369																							

Units: 01, 03, 04, 05, 10

**Schedule BX
NON-REPRESENTED EMPLOYEES
BASE SALARY PLAN**

Class Grade	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12		
	Entrance Rate	Next 6 Months	20,244	Next 12 Months	21,180	Next 12 Months	22,188	Next 12 Months	23,244	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 26 Yrs Continuous Service	After 1 Year at Top Longevity Rate & 29 Yrs Continuous Service	After 1 Year at Longevity Rate & 32 Yrs Continuous Service	After 1 Year at Longevity Rate & 35 Yrs Continuous Service	After 1 Year at Longevity Rate & 38 Yrs Continuous Service	After 1 Year at Longevity Rate & 41 Yrs Continuous Service	After 1 Year at Longevity Rate & 44 Yrs Continuous Service	After 1 Year at Longevity Rate & 47 Yrs Continuous Service	
1	Annual	19,296	20,244	21,180	22,188	23,244	24,600	25,764	27,000	28,284	29,604	31,008	32,496												
	Monthly	1,608	1,687	1,765	1,849	1,937	2,050	2,147	2,250	2,357	2,467	2,584	2,708												
6	Annual	26,712	27,984	29,304	30,684	32,172	34,020	35,628	37,356	39,096	40,932	42,888	44,964												
	Monthly	2,226	2,332	2,442	2,557	2,681	2,835	2,969	3,113	3,258	3,411	3,574	3,747												
7	Annual	27,984	29,304	30,684	32,172	33,672	35,628	37,356	39,096	40,932	42,888	44,964	47,052												
	Monthly	2,332	2,442	2,557	2,681	2,806	2,969	3,113	3,258	3,411	3,574	3,747	3,921												
8	Annual	29,304	30,684	32,172	33,672	35,280	37,356	39,096	40,932	42,888	44,964	47,052	49,344												
	Monthly	2,442	2,557	2,681	2,806	2,940	3,113	3,258	3,411	3,574	3,747	3,921	4,112												
9	Annual	32,172	33,672	35,280	36,984	38,700	40,932	42,888	44,964	47,052	49,344	51,660	54,108												
	Monthly	2,681	2,806	2,940	3,082	3,225	3,378	3,538	3,747	3,921	4,112	4,305	4,509												
10	Annual	35,280	36,984	38,700	40,536	42,456	44,964	47,052	49,344	51,660	54,108	56,700	59,376												
	Monthly	2,940	3,082	3,225	3,378	3,538	3,747	3,921	4,112	4,305	4,509	4,725	4,948												
11	Annual	38,700	40,536	42,456	44,520	46,596	49,344	51,660	54,108	56,700	59,376	62,220	65,172												
	Monthly	3,225	3,378	3,538	3,710	3,883	4,071	4,263	4,467	4,677	4,894	5,115	5,346												
12	Annual	42,456	44,520	46,596	48,852	51,156	53,568	56,124	58,800	61,584	64,524	67,212	70,056												
	Monthly	3,538	3,710	3,883	4,071	4,263	4,464	4,677	4,894	5,115	5,346	5,580	5,819												
13	Annual	46,596	48,852	51,156	53,568	56,124	58,800	61,584	64,524	67,212	70,056	72,492	75,960												
	Monthly	3,883	4,071	4,263	4,464	4,677	4,900	5,132	5,374	5,624	5,880	6,144	6,416												
14	Annual	51,156	53,568	56,124	58,800	61,584	64,524	67,212	70,056	72,492	75,960	79,596	83,340												
	Monthly	4,263	4,464	4,677	4,900	5,132	5,374	5,624	5,880	6,144	6,416	6,696	6,984												
15	Annual	56,124	58,800	61,584	64,524	67,212	70,056	72,492	75,960	79,596	83,340	87,324	91,476												
	Monthly	4,677	4,900	5,132	5,374	5,624	5,880	6,144	6,416	6,696	6,984	7,277	7,576												
16	Annual	61,584	64,524	67,212	70,056	72,492	75,960	79,596	83,340	87,324	91,476	95,820	100,344												
	Monthly	5,132	5,374	5,624	5,880	6,144	6,416	6,696	6,984	7,277	7,576	7,880	8,188												
17	Annual	66,888	68,556	71,772	75,216	78,804	82,512	86,460	90,564	94,860	99,348	104,076	109,080												
	Monthly	5,574	5,713	5,981	6,268	6,567	6,876	7,205	7,547	7,905	8,279	8,673	9,084												
18	Annual	71,772	75,216	78,804	82,512	86,460	90,564	94,860	99,348	104,076	109,080	115,356	121,944												
	Monthly	5,981	6,268	6,567	6,876	7,205	7,547	7,905	8,279	8,673	9,084	9,504	9,936												
19	Annual	78,804	82,512	86,460	90,564	94,860	99,348	104,076	109,080	115,356	121,944	128,880	136,176												
	Monthly	6,567	6,876	7,205	7,547	7,905	8,279	8,673	9,084	9,504	9,936	10,380	10,836												
20	Annual	82,512	86,460	90,564	94,860	99,348	104,076	109,080	115,356	121,944	128,880	136,176	143,928												
	Monthly	6,876	7,205	7,547	7,905	8,279	8,673	9,084	9,504	9,936	10,380	10,836	11,304												
21	Annual	86,460	90,564	94,860	99,348	104,076	109,080	115,356	121,944	128,880	136,176	143,928	152,184												
	Monthly	7,205	7,547	7,905	8,279	8,673	9,084	9,504	9,936	10,380	10,836	11,304	11,784												

Units: 00, 10, 20

Schedule D
SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

Class Grade	Entrance Rate Step 1	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7 After 10 Years Cont Service	Step 8 After 15 Years Cont Service	Step 9 After 20 Years Cont Service	Maximum Rate Step 10 After 25 Years Cont Service	Red Circle Rate Step 11 30 Years Service Before 1/1/2006
1 Annual	46,668	66,606	70,380	74,028	77,670	81,588	84,450	87,384	90,618	93,240	96,498
Monthly	3,889	5,550.50	5,865	6,169	6,472.50	6,799	7,037.50	7,282	7,551.50	7,770	8,041.50
2 Annual	66,606	70,380	74,028	77,670	81,588	85,704	88,656	91,752	95,178	98,016	101,442
Monthly	5,550.50	5,865	6,169	6,472.50	6,799	7,142	7,388	7,646	7,931.50	8,168	8,453.50
2A Annual	68,898	72,804	76,482	80,196	84,204	88,410	91,362	94,584	98,016	100,884	104,400
Monthly	5,741.50	6,067	6,373.50	6,683	7,017	7,367.50	7,613.50	7,882	8,168	8,407	8,700
3 Annual	76,932	80,748	84,864	89,172	93,546	98,184	101,442	104,628	107,988	111,474	114,828
Monthly	6,411	6,729	7,072	7,431	7,795.50	8,182	8,453.50	8,719	8,999	9,289.50	9,569
4 Annual	87,042	91,344	95,844	100,668	105,654	111,018	114,366	117,894	121,464	125,190	128,346
Monthly	7,253.50	7,612	7,987	8,389	8,804.50	9,251.50	9,530.50	9,824.50	10,122	10,432.50	10,695.50

Units: 91

Schedule E
SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS

Class Grade	Entrance Rate Step 1	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7	Step 8	Step 9	Step 10	Maximum Rate Step 11
3 Annual	76,932	80,748	84,864	89,172	93,546	98,184	101,442	104,628	107,988	111,474	114,828
Monthly	6,411	6,729	7,072	7,431	7,795.50	8,182	8,453.50	8,719	8,999	9,289.50	9,569
4 Annual	87,042	91,344	95,844	100,668	105,654	111,018	114,366	117,894	121,464	125,190	128,346
Monthly	7,253.50	7,612	7,987	8,389	8,804.50	9,251.50	9,530.50	9,824.50	10,122	10,432.50	10,695.50
5 Annual	95,844	100,668	105,654	111,018	116,502	122,238	125,736	129,282	132,876	136,170	138,138
Monthly	7,987	8,389	8,804.50	9,251.50	9,708.50	10,186.50	10,478	10,773.50	11,073	11,347.50	11,511.50

Units: 71, 73, 75

**Schedule F
SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS**

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
1	Annual	54,654	66,606	70,380	74,028	77,670	81,588	84,450	87,384	90,918	94,530	97,830
	Monthly	4,554.50	5,550.50	5,865	6,169	6,472.50	6,799	7,037.50	7,282	7,576.50	7,877.50	8,152.50
1B	Annual	57,978	70,662	74,658	78,498	82,380	86,538	89,568	92,682	96,414	100,248	103,776
	Monthly	4,831.50	5,888.50	6,221.50	6,541.50	6,865	7,211.50	7,464	7,723.50	8,034.50	8,354	8,648
2	Annual	68,796	72,318	76,428	80,382	84,348	88,596	91,704	94,884	98,706	102,648	106,242
	Monthly	5,733	6,026.50	6,369	6,698.50	7,029	7,383	7,642	7,907	8,225.50	8,554	8,853.50
3	Annual	67,572	71,388	74,994	78,630	82,578	86,652	89,592	92,670	96,096	98,946	102,402
	Monthly	5,631	5,949	6,249.50	6,552.50	6,881.50	7,221	7,466	7,722.50	8,008	8,245.50	8,533.50
3A	Annual	68,898	72,804	76,482	80,196	84,204	88,410	91,362	94,584	98,016	100,884	104,400
	Monthly	5,741.50	6,067	6,373.50	6,683	7,017	7,367.50	7,613.50	7,882	8,168	8,407	8,700
3AB	Annual	73,068	77,208	81,108	85,032	89,310	93,762	96,918	100,320	103,962	106,980	110,730
	Monthly	6,089	6,434	6,759	7,086	7,442.50	7,813.50	8,076.50	8,360	8,663.50	8,915	9,227.50
3AP	Annual	74,802	79,050	83,034	87,090	91,440	96,006	99,228	102,702	106,440	109,548	113,376
	Monthly	6,233.50	6,587.50	6,919.50	7,257.50	7,620	8,000.50	8,269	8,558.50	8,870	9,129	9,448
3B	Annual	71,670	75,702	79,512	83,406	87,582	91,902	95,016	98,292	101,916	104,934	108,606
	Monthly	5,972.50	6,308.50	6,626	6,950.50	7,298.50	7,658.50	7,918	8,191	8,493	8,744.50	9,050.50
3P	Annual	73,386	77,514	81,420	85,392	89,658	94,086	97,290	100,644	104,334	107,448	111,204
	Monthly	6,115.50	6,459.50	6,785	7,116	7,471.50	7,840.50	8,107.50	8,387	8,694.50	8,954	9,267
4	Annual	76,932	80,748	84,864	89,172	93,546	98,184	101,442	104,628	107,988	111,474	114,828
	Monthly	6,411	6,729	7,072	7,431	7,795.50	8,182	8,453.50	8,719	8,999	9,289.50	9,569
4B	Annual	81,600	85,638	90,006	94,560	99,228	104,136	107,592	110,970	114,534	118,248	121,782
	Monthly	6,800	7,136.50	7,500.50	7,880	8,269	8,678	8,966	9,247.50	9,544.50	9,854	10,148.50
4P	Annual	83,550	87,684	92,142	96,810	101,586	106,626	110,160	113,598	117,264	121,068	124,686
	Monthly	6,962.50	7,307	7,678.50	8,067.50	8,465.50	8,885.50	9,180	9,466.50	9,772	10,089	10,390.50
5	Annual	87,042	91,344	95,844	100,668	105,654	111,018	114,366	117,894	121,464	125,190	128,346
	Monthly	7,253.50	7,612	7,987	8,389	8,804.50	9,251.50	9,530.50	9,824.50	10,122	10,432.50	10,695.50
5B	Annual	92,304	96,876	101,646	106,782	112,074	117,750	121,308	125,046	128,844	132,780	136,116
	Monthly	7,692	8,073	8,470.50	8,898.50	9,339.50	9,812.50	10,109	10,420.50	10,737	11,065	11,343
5P	Annual	94,524	99,204	104,082	109,320	114,732	120,564	124,194	128,016	131,904	135,936	139,362
	Monthly	7,877	8,267	8,673.50	9,110	9,561	10,047	10,349.50	10,668	10,992	11,328	11,613.50
6	Annual	95,844	100,668	105,654	111,018	116,502	122,238	125,736	129,282	132,876	136,836	139,602
	Monthly	7,987	8,389	8,804.50	9,251.50	9,708.50	10,186.50	10,478	10,773.50	11,073	11,403	11,633.50
6B	Annual	101,646	106,782	112,074	117,750	123,576	129,642	133,350	137,130	140,934	145,116	148,050
	Monthly	8,470.50	8,898.50	9,339.50	9,812.50	10,298	10,803.50	11,112.50	11,427.50	11,744.50	12,093	12,337.50
6P	Annual	104,082	109,320	114,732	120,564	126,516	132,744	136,536	140,406	144,294	148,590	151,584

Schedule F
Salary Schedule for Uniformed Fire Department Positions - Continued

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
Monthly	8,673.50	9,110	9,561	10,047	10,543	11,062	11,378	11,700.50	12,024.50	12,382.50	12,632
7 Annual	111,900	117,276	123,084	128,994	135,396	141,858	148,914				
Monthly	9,325	9,773	10,257	10,749.50	11,283	11,821.50	12,409.50				
7A Annual	114,006	119,460	125,418	131,430	137,946	144,588	151,764				
Monthly	9,500.50	9,955	10,451.50	10,952.50	11,495.50	12,049	12,647				

Units: 80, 87, 89

Schedule G
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
TECHNICAL SERVICE SALARY PLAN

Class Grade	Entrance Rate for all employees hired after 10/16/14	Next 12 Months	Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
	Next 12 Months										
1 Annual	36,000	37,896	38,304	40,212	42,120	44,220	46,572	48,792	51,324	54,336	
Monthly	3,000	3,158	3,192	3,351	3,510	3,685	3,881	4,066	4,277	4,528	
2 Annual	39,588	41,676	42,960	45,108	47,508	49,776	52,356	54,876	57,696	61,176	
Monthly	3,299	3,473	3,580	3,759	3,959	4,148	4,363	4,573	4,808	5,098	
3 Annual	43,776	46,080	47,508	49,776	52,356	54,876	57,696	60,540	63,528	67,452	
Monthly	3,648	3,840	3,959	4,148	4,363	4,573	4,808	5,045	5,294	5,621	
4 Annual	48,240	50,784	52,356	54,876	57,696	60,540	63,528	66,780	70,152	74,304	
Monthly	4,020	4,232	4,363	4,573	4,808	5,045	5,294	5,565	5,846	6,192	
5 Annual	53,172	55,968	57,696	60,540	63,528	66,780	70,152	73,572	77,364	82,044	
Monthly	4,431	4,664	4,808	5,045	5,294	5,565	5,846	6,131	6,447	6,837	
6 Annual	58,536	61,620	63,528	66,780	70,152	73,572	77,364	81,228	84,924	89,676	
Monthly	4,878	5,135	5,294	5,565	5,846	6,131	6,447	6,769	7,077	7,473	
7 Annual	64,644	68,052	70,152	73,572	77,364	81,228	84,924	88,788	92,784	97,812	
Monthly	5,387	5,671	5,846	6,131	6,447	6,769	7,077	7,399	7,732	8,151	
8 Annual	71,292	75,048	77,364	81,228	84,924	88,788	92,784	96,840	101,280	106,836	
Monthly	5,941	6,254	6,447	6,769	7,077	7,399	7,732	8,070	8,440	8,903	
9 Annual	78,264	82,380	84,924	88,788	92,784	96,840	101,280	105,780	110,532	116,784	
Monthly	6,522	6,865	7,077	7,399	7,732	8,070	8,440	8,815	9,211	9,732	
10 Annual	85,500	90,000	92,784	96,840	101,280	105,780	110,532	115,632	120,780	124,380	
Monthly	7,125	7,500	7,732	8,070	8,440	8,815	9,211	9,636	10,065	10,365	

Units: 01, 03, 04, 05, 10, 20

Schedule GY
NON-REPRESENTED EMPLOYEES
TECHNICAL SERVICE SALARY PLAN

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
3 Annual	41,472	43,440	45,684	47,892	50,352	52,848	55,464	58,884	
3 Monthly	3,456	3,620	3,807	3,991	4,196	4,404	4,622	4,907	
4 Annual	45,684	47,892	50,352	52,848	55,464	58,284	61,224	64,848	
4 Monthly	3,807	3,991	4,196	4,404	4,622	4,857	5,102	5,404	
5 Annual	50,352	52,848	55,464	58,284	61,224	64,212	66,768	69,324	
5 Monthly	4,196	4,404	4,622	4,857	5,102	5,351	5,564	5,777	
6 Annual	55,464	58,284	61,224	64,212	66,768	68,652	71,772	75,792	
6 Monthly	4,622	4,857	5,102	5,351	5,564	5,721	5,981	6,316	
7 Annual	61,224	64,212	66,768	68,652	71,772	75,036	78,396	82,668	
7 Monthly	5,102	5,351	5,564	5,721	5,981	6,253	6,533	6,889	
8 Annual	66,768	68,652	71,772	75,036	78,396	81,852	85,596	90,288	
8 Monthly	5,564	5,721	5,981	6,253	6,533	6,821	7,133	7,524	
9 Annual	71,772	75,036	78,396	81,852	85,596	89,400	93,420	98,712	
9 Monthly	5,981	6,253	6,533	6,821	7,133	7,450	7,785	8,226	
10 Annual	78,396	81,852	85,596	89,400	93,420	97,716	102,084	105,084	
10 Monthly	6,533	6,821	7,133	7,450	7,785	8,143	8,507	8,757	
11 Annual	85,596	89,400	93,420	97,716	102,084	104,040	108,732	113,664	
11 Monthly	7,133	7,450	7,785	8,143	8,507	8,670	9,061	9,472	
12 Annual	93,420	97,716	102,084	105,624	109,320	113,160	116,604	121,308	
12 Monthly	7,785	8,143	8,507	8,802	9,110	9,430	9,717	10,109	

Units: 00, 10, 20

**Schedule I
PUBLIC SAFETY EMPLOYEES UNION - UNIT II**

Class Grade	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12			
	Entrance Rate	Next 6 Months	3,085	3,383	3,229	3,543	3,714	4,077	4,512	4,971	5,436	5,901	6,366	6,831	7,296	7,761	8,226	8,691	9,156	9,621	10,086	10,551	11,016	11,481	11,946	
	35,328	37,020	38,748	40,596	42,516	44,568	46,656	48,924	51,324	53,864	56,544	59,364	62,324	65,424	68,664	72,044	75,564	79,224	82,944	86,714	90,534	94,404	98,324	102,294	106,314	
10 Annual	35,328	37,020	38,748	40,596	42,516	44,568	46,656	48,924	51,324	53,864	56,544	59,364	62,324	65,424	68,664	72,044	75,564	79,224	82,944	86,714	90,534	94,404	98,324	102,294	106,314	
10 Monthly	2,944	3,085	3,229	3,383	3,543	3,714	3,888	4,077	4,266	4,455	4,644	4,833	5,022	5,211	5,400	5,589	5,778	5,967	6,156	6,345	6,534	6,723	6,912	7,101	7,290	
11 Annual	38,748	40,596	42,516	44,568	46,656	48,924	51,324	53,864	56,544	59,364	62,324	65,424	68,664	72,044	75,564	79,224	82,944	86,714	90,534	94,404	98,324	102,294	106,314	110,334	114,354	
11 Monthly	3,229	3,383	3,543	3,714	3,888	4,077	4,266	4,455	4,644	4,833	5,022	5,211	5,400	5,589	5,778	5,967	6,156	6,345	6,534	6,723	6,912	7,101	7,290	7,479	7,668	
12 Annual	42,516	44,568	46,656	48,924	51,324	53,864	56,544	59,364	62,324	65,424	68,664	72,044	75,564	79,224	82,944	86,714	90,534	94,404	98,324	102,294	106,314	110,334	114,354	118,374	122,394	
12 Monthly	3,543	3,714	3,888	4,077	4,266	4,455	4,644	4,833	5,022	5,211	5,400	5,589	5,778	5,967	6,156	6,345	6,534	6,723	6,912	7,101	7,290	7,479	7,668	7,857	8,046	
13 Annual	46,656	48,924	51,324	53,864	56,544	59,364	62,324	65,424	68,664	72,044	75,564	79,224	82,944	86,714	90,534	94,404	98,324	102,294	106,314	110,334	114,354	118,374	122,394	126,414	130,434	
13 Monthly	3,888	4,077	4,266	4,469	4,668	4,871	5,074	5,277	5,480	5,683	5,886	6,089	6,292	6,495	6,698	6,901	7,104	7,307	7,510	7,713	7,916	8,119	8,322	8,525	8,728	8,931
14 Annual	51,216	53,628	56,208	58,860	61,584	64,380	67,248	70,188	73,200	76,284	79,436	82,664	85,968	89,348	92,796	96,316	99,900	103,560	107,296	111,012	114,808	118,684	122,640	126,676	130,792	
14 Monthly	4,268	4,469	4,684	4,905	5,131	5,362	5,598	5,839	6,084	6,333	6,586	6,843	7,104	7,369	7,638	7,911	8,188	8,469	8,754	9,043	9,336	9,633	9,934	10,239	10,548	10,861

Units: 02

**Schedule J
PLUMBERS LOCAL 130**

Class Grade	Base Salary Plan												Longevity		Rates			
	Step 1 Entrance Rate	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 10	Step 11	Step 12	Step 10	Step 11	Step 12
	First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
13 Annual	53,892	56,508	59,184	61,944	64,920	68,688	71,976	75,384	78,948	82,728	86,580	90,744	82,728	86,580	90,744	82,728	86,580	90,744
13 Monthly	4,491	4,709	4,932	5,162	5,410	5,724	5,998	6,282	6,579	6,894	7,215	7,562	6,894	7,215	7,562	6,894	7,215	7,562
15 Annual	64,920	68,016	71,232	74,640	78,144	82,728	86,580	90,744	95,088	99,552	104,328	109,272	99,552	104,328	109,272	99,552	104,328	109,272
15 Monthly	5,410	5,668	5,936	6,220	6,512	6,894	7,215	7,562	7,924	8,296	8,694	9,106	8,296	8,694	9,106	8,296	8,694	9,106
17 Annual	78,144	81,900	85,740	89,844	94,152	99,552	104,328	109,272	114,444	119,880	125,580	131,532	119,880	125,580	131,532	119,880	125,580	131,532
17 Monthly	6,512	6,825	7,145	7,487	7,846	8,296	8,694	9,106	9,537	9,990	10,465	10,961	9,990	10,465	10,961	9,990	10,465	10,961

Units: 16

Schedule M
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
SCHEDULE FOR PHYSICIANS AND DENTISTS

Base Compensation Schedule

- I. Base Pay - Dentists: \$56.25 per hour
 - II. Base Pay - General Practitioners and Medical Specialists: \$68.87 per hour
- Medical Specialists:
- 3 Years Residency - \$5.17
 - 4 Years Residency - \$7.72

Supplementary Compensation Schedule

- III. Board Certified-Physician Specialists: \$2.54 per hour
- IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the Department Head shall recommend the action and such recommendation shall be approved by the Department of Human Resources (DHR) and the Office of Budget and Management (OBM).

	Level A	Level B	Level C
Positions involving the continuing direct supervision of physicians and dentists.	\$3.96 per hour	\$5.17 per hour	\$7.72 per hour
Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.			
Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of Pediatrics, Communicable Diseases, Emergency Medical Services, Obstetrics or Occupational Health.			

Units: 04

Schedule MX
NON-REPRESENTED EMPLOYEES
SCHEDULE FOR PHYSICIANS AND DENTISTS

Base Compensation Schedule

- I. Base Pay - Dentists: \$46.14 per hour
- II. Base Pay - General Practitioners and Medical Specialists: \$56.51 per hour
 Medical Specialists:
 - 3 Years Residency - \$4.24
 - * 4 Years Residency - \$6.34

Supplementary Compensation Schedule

- III. Board Certified-Physician Specialists: \$2.10 per hour
- IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the Department Head shall recommend the action and such recommendation shall be approved by the Department of Human Resources (DHR) and the Office of Budget and Management (OBM).

	Level A	Level B	Level C
Positions involving the continuing direct supervision of physicians and dentists.	\$3.24 per hour	\$4.24 per hour	\$6.34 per hour
Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.			Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of Pediatrics, Communicable Diseases, Emergency Medical Services, Obstetrics or Occupational Health.

* A fellowship of one or more years involving training in a highly specialized field can substitute for a fourth year of residency.

Units: 00, 09

Schedule O
TEAMSTERS LOCAL #700
SALARY SCHEDULE FOR SHIFT SUPERVISOR OF SECURITY COMMUNICATIONS CENTER

Class Grade	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12			
	Entrance Rate	Next 6 Months	Next 12 Months	Next 12 Months	Top Base Rate	Next 12 Months	Next 12 Months	Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	Longevity	Rates	Rates	Rates	Rates	Rates	Rates	Rates	Rates	
15	57,264	60,000	62,844	65,820	66,744	70,644	73,968	77,508	81,216	85,032	89,112	93,336														
Monthly	4,772	5,000	5,237	5,485	5,562	5,887	6,164	6,459	6,768	7,086	7,426	7,778														

Units: 59

Schedule Q
INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS LOCAL #9
SALARY SCHEDULE FOR FIRE COMMUNICATIONS OPERATORS

Class Grade		Step 1	Step 2	Step 3
		Entrance Rate	Next 12 Months	Next 12 Months
1	Annual	50,256	63,720	66,984
	Monthly	4,188	5,310	5,582
2	Annual	79,740	93,840	
	Monthly	6,645	7,820	

Units: 29

Schedule P
TEAMSTERS LOCAL 726

Class Grade	Base Salary Plan			Intermediate			Rates			Longevity			Rates		
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 11	Step 12	
Entrance Rate	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 11	Step 12	
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	
12 Annual	49,116	51,504	53,892	56,508	59,184	62,580	65,592	68,688	71,976	75,384	78,948	82,728	78,948	82,728	
12 Monthly	4,093	4,292	4,491	4,709	4,932	5,215	5,466	5,724	5,998	6,282	6,579	6,894	6,579	6,894	
14 Annual	59,184	61,944	64,920	68,016	71,232	75,384	78,948	82,728	86,580	90,744	95,088	99,552	95,088	99,552	
14 Monthly	4,932	5,162	5,410	5,668	5,936	6,282	6,579	6,894	7,215	7,562	7,924	8,296	7,924	8,296	
17 Annual	78,144	81,900	85,740	89,844	94,152	99,552	104,328	109,272	114,444	119,880	125,580	131,532	125,580	131,532	
17 Monthly	6,512	6,825	7,145	7,487	7,846	8,296	8,694	9,106	9,537	9,990	10,465	10,961	10,465	10,961	

Units: 08

**Schedule R
MACHINISTS LODGE 126**

Class Grade	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12		
	Entrance Rate	Next 6 Months	Next 12 Months	Next 12 Months	Top Base Rate	Next 12 Months	Next 12 Months	Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	Longevity Yrs	Continuous Service	Longevity Yrs	Continuous Service	Longevity Yrs	Continuous Service	Longevity Yrs	Continuous Service	
11 Annual	44,772	46,896	49,116	51,504	53,892	57,084	59,772	62,580	65,592	68,688	71,976	75,384	78,948	82,728	86,580	90,744	68,688	65,592	71,976	75,384	82,728	86,580	90,744	99,552	75,384
11 Monthly	3,731	3,908	4,093	4,292	4,491	4,757	4,981	5,215	5,466	5,724	5,998	6,282	6,579	6,894	7,215	7,562	5,466	5,466	5,998	6,282	6,579	6,894	7,215	7,562	5,998
12 Annual	49,116	51,504	53,892	56,508	59,184	62,580	65,592	68,688	71,976	75,384	78,948	82,728	86,580	90,744	95,088	99,552	71,976	71,976	78,948	82,728	86,580	90,744	99,552	104,328	82,728
12 Monthly	4,093	4,292	4,491	4,709	4,932	5,215	5,466	5,724	5,998	6,282	6,579	6,894	7,215	7,562	7,924	8,296	5,998	5,998	6,579	6,894	7,215	7,562	7,924	8,296	6,579
13 Annual	53,892	56,508	59,184	61,944	64,920	68,688	71,976	75,384	78,948	82,728	86,580	90,744	95,088	99,552	104,328	109,272	82,728	78,948	86,580	90,744	95,088	99,552	104,328	109,272	86,580
13 Monthly	4,491	4,709	4,932	5,162	5,410	5,724	5,998	6,282	6,579	6,894	7,215	7,562	7,924	8,296	8,694	9,106	6,894	6,894	7,215	7,562	7,924	8,296	8,694	9,106	7,924
14 Annual	59,184	61,944	64,920	68,016	71,232	75,384	78,948	82,728	86,580	90,744	95,088	99,552	104,328	109,272	114,288	119,520	90,744	86,580	95,088	99,552	104,328	109,272	114,288	119,520	99,552
14 Monthly	4,932	5,162	5,410	5,668	5,936	6,282	6,579	6,894	7,215	7,562	7,924	8,296	8,694	9,106	9,536	9,972	8,296	8,296	8,694	9,106	9,536	9,972	10,408	10,844	9,972
15 Annual	64,920	68,016	71,232	74,640	78,144	82,728	86,580	90,744	95,088	99,552	104,328	109,272	114,288	119,520	124,976	130,592	104,328	95,088	104,328	109,272	114,288	119,520	124,976	130,592	136,448
15 Monthly	5,410	5,668	5,936	6,220	6,512	6,894	7,215	7,562	7,924	8,296	8,694	9,106	9,536	9,972	10,408	10,844	9,536	9,536	9,972	10,408	10,844	11,280	11,716	12,152	12,588

Units: 36

Schedule S
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
4	Annual 61,308	64,284	67,536	70,956	75,348	79,056	82,980	87,204	91,596	96,120
	Monthly 5,109	5,357	5,628	5,913	6,279	6,588	6,915	7,267	7,633	8,010
5	Annual 67,536	70,956	74,616	78,288	82,980	87,204	91,596	96,120	100,956	106,020
	Monthly 5,628	5,913	6,218	6,524	6,915	7,267	7,633	8,010	8,413	8,835
8	Annual 82,164	86,352	90,708	95,196	99,960	106,020	111,348	116,964	122,832	128,988
	Monthly 6,847	7,196	7,559	7,933	8,330	8,835	9,279	9,747	10,236	10,749

Units: 37

Schedule SY
NON-REPRESENTED EMPLOYEES
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
6 Annual	61,488	63,228	66,348	69,624	73,188	77,640	81,492	88,140	89,856	94,380
6 Monthly	5,124	5,269	5,529	5,802	6,099	6,470	6,791	7,345	7,488	7,865
7 Annual	66,348	69,624	73,188	76,884	80,688	85,572	89,856	94,380	99,156	104,112
7 Monthly	5,529	5,802	6,099	6,407	6,724	7,131	7,488	7,865	8,263	8,676

Units: 30

Schedule SZ
TEAMSTERS LOCAL 743
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
6 Annual	65,700	68,952	72,480	76,884	80,700	84,744	88,980	93,468	98,196	102,816
6 Monthly	5,475	5,746	6,040	6,407	6,725	7,062	7,415	7,789	8,183	8,568
7 Annual	68,268	71,760	75,384	79,116	83,904	88,116	92,544	97,224	102,084	107,280
7 Monthly	5,689	5,980	6,282	6,593	6,992	7,343	7,712	8,102	8,507	8,940

Units: 56

Schedule T
CARPENTERS LOCAL 13 - INSPECTORS

Class Grade	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12		
	Entrance Rate	Next 6 Months	74,640	6,220	78,144	6,512	81,900	6,825	85,740	7,145	89,844	7,487	90,744	7,562	95,088	7,924	99,552	8,296	104,328	8,694	109,272	9,106	114,444	9,537	119,880
	71,232	74,640	78,144	81,900	85,740	89,844	94,152	99,552	104,328	109,272	114,444	119,880	125,580	131,532	137,484	143,436	149,388	155,340	161,292	167,244	173,196	179,148	185,100	191,052	197,004
	6,512	6,825	7,145	7,487	7,846	8,206	8,566	8,926	9,286	9,646	10,006	10,366	10,726	11,086	11,446	11,806	12,166	12,526	12,886	13,246	13,606	13,966	14,326	14,686	15,046
	78,144	81,900	85,740	89,844	94,152	99,552	104,328	109,272	114,444	119,880	125,580	131,532	137,484	143,436	149,388	155,340	161,292	167,244	173,196	179,148	185,100	191,052	197,004	202,956	208,908
	71,232	74,640	78,144	81,900	85,740	89,844	94,152	99,552	104,328	109,272	114,444	119,880	125,580	131,532	137,484	143,436	149,388	155,340	161,292	167,244	173,196	179,148	185,100	191,052	197,004
	6,512	6,825	7,145	7,487	7,846	8,206	8,566	8,926	9,286	9,646	10,006	10,366	10,726	11,086	11,446	11,806	12,166	12,526	12,886	13,246	13,606	13,966	14,326	14,686	15,046
	78,144	81,900	85,740	89,844	94,152	99,552	104,328	109,272	114,444	119,880	125,580	131,532	137,484	143,436	149,388	155,340	161,292	167,244	173,196	179,148	185,100	191,052	197,004	202,956	208,908
16 Annual	71,232	74,640	78,144	81,900	85,740	89,844	94,152	99,552	104,328	109,272	114,444	119,880	125,580	131,532	137,484	143,436	149,388	155,340	161,292	167,244	173,196	179,148	185,100	191,052	197,004
16 Monthly	5,936	6,220	6,512	6,825	7,145	7,487	7,846	8,206	8,566	8,926	9,286	9,646	10,006	10,366	10,726	11,086	11,446	11,806	12,166	12,526	12,886	13,246	13,606	13,966	14,326
17 Annual	78,144	81,900	85,740	89,844	94,152	99,552	104,328	109,272	114,444	119,880	125,580	131,532	137,484	143,436	149,388	155,340	161,292	167,244	173,196	179,148	185,100	191,052	197,004	202,956	208,908
17 Monthly	6,512	6,825	7,145	7,487	7,846	8,206	8,566	8,926	9,286	9,646	10,006	10,366	10,726	11,086	11,446	11,806	12,166	12,526	12,886	13,246	13,606	13,966	14,326	14,686	15,046

Units: 44

Schedule U
LABORERS LOCAL 1092

Class Grade	Base Salary Plan			Intermediate			Rates			Longevity			Rates		
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 1	Step 2	Step 3
Entrance Rate	First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service
5 Annual	28,140	29,472	30,912	32,376	33,876	35,856	37,584	39,348	41,196	43,212	45,228	47,340	43,212	45,228	47,340
5 Monthly	2,345	2,456	2,576	2,698	2,823	2,988	3,132	3,279	3,433	3,601	3,769	3,945	3,601	3,769	3,945
6 Annual	30,912	32,376	33,876	35,496	37,212	39,348	41,196	43,212	45,228	47,340	49,596	52,008	47,340	49,596	52,008
6 Monthly	2,576	2,698	2,823	2,958	3,101	3,279	3,433	3,601	3,769	3,945	4,133	4,334	3,945	4,133	4,334
7 Annual	32,376	33,876	35,496	37,212	38,940	41,196	43,212	45,228	47,340	49,596	52,008	54,420	49,596	52,008	54,420
7 Monthly	2,698	2,823	2,958	3,101	3,245	3,433	3,601	3,769	3,945	4,133	4,334	4,535	3,945	4,133	4,334
8 Annual	33,876	35,496	37,212	38,940	40,812	43,212	45,228	47,340	49,596	52,008	54,420	57,084	49,596	52,008	54,420
8 Monthly	2,823	2,958	3,101	3,245	3,401	3,601	3,769	3,945	4,133	4,334	4,535	4,757	4,133	4,334	4,535
9 Annual	37,212	38,940	40,812	42,780	44,772	47,340	49,596	52,008	54,420	57,084	59,772	62,580	54,420	59,772	62,580
9 Monthly	3,101	3,245	3,401	3,565	3,731	3,945	4,133	4,334	4,535	4,757	4,981	5,215	4,535	4,757	5,000
10 Annual	40,812	42,780	44,772	46,896	49,116	52,008	54,420	57,084	59,772	62,580	65,592	68,688	59,772	65,592	68,688
10 Monthly	3,401	3,565	3,731	3,908	4,093	4,334	4,535	4,757	4,981	5,215	5,466	5,724	4,981	5,215	5,466
13 Annual	53,892	56,508	59,184	61,944	64,920	68,688	71,976	75,384	78,948	82,728	86,580	90,744	78,948	86,580	90,744
13 Monthly	4,491	4,709	4,932	5,162	5,410	5,724	5,998	6,282	6,579	6,894	7,215	7,562	6,579	7,215	7,562
14 Annual	59,184	61,944	64,920	68,016	71,232	75,384	78,948	82,728	86,580	90,744	95,088	99,552	86,580	95,088	99,552
14 Monthly	4,932	5,162	5,410	5,668	5,936	6,282	6,579	6,894	7,215	7,562	7,924	8,296	7,215	7,924	8,296

Units: 53

**Schedule V
LABORERS LOCAL 1001**

Class Grade	Base Salary Plan			Intermediate			Rates			Longevity			Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 1	Step 2	Step 3	
Entrance Rate	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	Continuous Service	Continuous Service	Continuous Service	Continuous Service
8 Annual	33,876	35,496	37,212	38,940	40,812	43,212	45,228	47,340	49,596	52,008	54,420	57,084	49,596	52,008	54,420	57,084
8 Monthly	2,823	2,958	3,101	3,245	3,401	3,601	3,769	3,945	4,133	4,334	4,535	4,757	4,133	4,334	4,535	4,757
9 Annual	37,212	38,940	40,812	42,780	44,772	47,340	49,596	52,008	54,420	57,084	59,772	62,580	54,420	57,084	59,772	62,580
9 Monthly	3,101	3,245	3,401	3,565	3,731	3,945	4,133	4,334	4,535	4,757	4,981	5,215	4,535	4,757	4,981	5,215
10 Annual	40,812	42,780	44,772	46,896	49,116	52,008	54,420	57,084	59,772	62,580	65,592	68,688	59,772	62,580	65,592	68,688
10 Monthly	3,401	3,565	3,731	3,908	4,093	4,334	4,535	4,757	4,981	5,215	5,466	5,724	4,981	5,215	5,466	5,724
11 Annual	44,772	46,896	49,116	51,504	53,892	57,084	59,772	62,580	65,592	68,688	71,976	75,384	65,592	68,688	71,976	75,384
11 Monthly	3,731	3,908	4,093	4,292	4,491	4,757	4,981	5,215	5,466	5,724	5,998	6,282	5,466	5,724	5,998	6,282
12 Annual	49,116	51,504	53,892	56,508	59,184	62,580	65,592	68,688	71,976	75,384	78,948	82,728	71,976	75,384	78,948	82,728
12 Monthly	4,093	4,292	4,491	4,709	4,932	5,215	5,466	5,724	5,998	6,282	6,579	6,894	5,998	6,282	6,579	6,894
13 Annual	53,892	56,508	59,184	61,944	64,920	68,688	71,976	75,384	78,948	82,728	86,580	90,744	78,948	82,728	86,580	90,744
13 Monthly	4,491	4,709	4,932	5,162	5,410	5,724	5,998	6,282	6,579	6,894	7,215	7,562	6,579	6,894	7,215	7,562
14 Annual	59,184	61,944	64,920	68,016	71,232	75,384	78,948	82,728	86,580	90,744	95,088	99,552	86,580	90,744	95,088	99,552
14 Monthly	4,932	5,162	5,410	5,668	5,936	6,282	6,579	6,894	7,215	7,562	7,924	8,296	7,215	7,562	7,924	8,296
15 Annual	64,920	68,016	71,232	74,640	78,144	82,728	86,580	90,744	95,088	99,552	104,328	109,272	95,088	99,552	104,328	109,272
15 Monthly	5,410	5,668	5,936	6,220	6,512	6,894	7,215	7,562	7,924	8,296	8,694	9,106	7,924	8,296	8,694	9,106
16 Annual	71,232	74,640	78,144	81,900	85,740	90,744	95,088	99,552	104,328	109,272	114,444	119,880	104,328	109,272	114,444	119,880
16 Monthly	5,936	6,220	6,512	6,825	7,145	7,562	7,924	8,296	8,694	9,106	9,537	9,990	8,694	9,106	9,537	9,990
17 Annual	78,144	81,900	85,740	89,844	94,152	99,552	104,328	109,272	114,444	119,880	125,580	131,532	114,444	119,880	125,580	131,532
17 Monthly	6,512	6,825	7,145	7,487	7,846	8,296	8,694	9,106	9,537	9,990	10,465	10,961	9,537	9,990	10,465	10,961

Units: 54

**Schedule W
OPERATING ENGINEERS - LOCAL 150
SALARY SCHEDULE FOR BRIDGE OPERATORS**

Class Grade	Base Salary Plan			Intermediate			Rates			Longevity			Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 1	Step 2	Step 3	
Entrance Rate	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at Second Intermediate Rate & 20 Yrs	After 1 Year at Third Intermediate Rate & 23 Yrs	After 1 Year at Longevity Rate & 25 Yrs
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
11 Annual	44,772	46,896	49,116	51,504	53,892	57,084	59,772	62,580	65,592	68,688	71,976	75,384	65,592	68,688	71,976	75,384
Monthly	3,731	3,908	4,093	4,292	4,491	4,757	4,981	5,215	5,466	5,724	5,998	6,282	5,466	5,724	5,998	6,282
12 Annual	49,116	51,504	53,892	56,508	59,184	62,580	65,592	68,688	71,976	75,384	78,948	82,728	71,976	75,384	78,948	82,728
Monthly	4,093	4,292	4,491	4,709	4,932	5,215	5,466	5,724	5,998	6,282	6,579	6,894	5,998	6,282	6,579	6,894

Units: 31

SALARY PLAN FOR ALDERMANIC STAFF

Tier 1										
Annual	40,368	41,376	42,396	43,440	44,544	45,684				
Monthly	3,364	3,448	3,533	3,620	3,712	3,807				
Annual	46,860	48,012	49,200	50,400	51,696	52,980				
Monthly	3,905	4,001	4,100	4,200	4,308	4,415				
Annual	54,288	55,656	57,048	58,464	59,928	61,428				
Monthly	4,524	4,638	4,754	4,872	4,994	5,119				
Tier 2										
Annual	62,556	64,116	65,724	67,344	69,024	70,764				
Monthly	5,213	5,343	5,477	5,612	5,752	5,897				
Annual	72,540	74,328	76,188	78,120	80,052	82,068				
Monthly	6,045	6,194	6,349	6,510	6,671	6,839				
Annual	84,120	86,220	88,380	90,588	92,844	94,944				
Monthly	7,010	7,185	7,365	7,549	7,737	7,912				



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

October 19, 2015

TO THE HONORABLE, THE CHAIRMAN
AND MEMBERS OF THE CITY COUNCIL COMMITTEE
ON THE BUDGET AND GOVERNMENT OPERATIONS

I transmit herewith the text portion of the Fiscal Year 2016, and associated Supplemental 2015, Annual Appropriation Ordinance.

Your favorable consideration of this Ordinance will be appreciated.

Sincerely,

Alexandra Holt
Budget Director

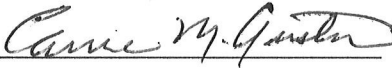
CHICAGO, October 21, 2015

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Mayor's Budget Recommendations presented herewith and the Annual Appropriation Ordinance of the City of Chicago for the Year 2016, as amended, for the year beginning January 1, 2016, and the 2015 Supplemental Appropriation, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the 2015 Supplemental Appropriation and adopt the Annual Appropriation Ordinance of the City of Chicago for the Year 2016, as amended. transmitted herewith

This recommendation was concurred in by a viva voce vote of the members of the Committee.

 members of the Committee with dissenting vote(s).

(Signed) 

Carrie M. Austin, Chairman

APPROVED

Stephen R. Patten

CORPORATION COUNSEL

APPROVED

Robert Emanuel SRP

11/2/15 6:56 p.m.

Mayor