



City of Chicago



SO2013-8376

Office of the City Clerk Document Tracking Sheet

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Sponsor(s):	Emanuel (Mayor)
Type:	Ordinance
Title:	Annual Appropriation Ordinance Year 2014, as amended
Committee(s) Assignment:	Committee on Budget and Government Operations

**THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 2014**

WHEREAS, the City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, it is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2014 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 2014. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 2014, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .0901 through .0999 and the accounts .9001 through .9999 (for purposes of this section, collectively "9-series accounts"), which specifically designate each object and purpose. When expenditures are made from any appropriation in a 9-series account, such expenditures shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance," also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

SECTION 5. The appropriation for estimated liabilities as of January 1, 2014, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City

of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head,

his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Commissioner of Human Resources shall prepare a report to be presented to the City Council on the twentieth day following each quarter, or posted online on a quarterly basis, indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the previous three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 2014, and shall cover the period beginning January 1, 2014.

SECTION 7. The Commissioner of Human Resources shall prepare and present to the City Council on the twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Human Resources. The Commissioner of Human Resources shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The Budget Director shall prepare and present to the City Council on the twentieth day of

each month, or post online on a monthly basis, a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. The Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing. Grant applications, expenditures of grant funds, and all other aspects of the grant management process described in this section shall be subject to the limitations of this section, and shall further be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction.

To the extent that revenue of a grant is not described in the appropriation from Fund 925—Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2014, and on or before November 15, 2014, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 2013, through March 31, 2014, and April 1, 2014, through September 30, 2014, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies for 2014, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

SECTION 9. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and

provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is \$100,000 or less, or (ii) offers of judgment of \$500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2014, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2013, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2014, for distribution to the various departments and other agencies.

SECTION 12. Pursuant to Section 5(b)(ii) of an ordinance passed by the City Council on December 4, 2008 regarding a metered parking transaction and associated concession

agreement and published in special pamphlet form, all moneys remaining in the Human Infrastructure Fund established by that section are hereby transferred to the Corporate Fund for expenditures associated with programs under the jurisdiction of the Department of Family and Support Services, the Department of Housing and Economic Development, and the Mayor's Office for People With Disabilities.

SECTION 13. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

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Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2012, 2013 AND 2014

Sources	Revised 2012	Published 2013	Revised 2013	Estimated 2014
Local Tax				
Municipal Public Utility Tax	\$475,306,000	\$444,222,000	\$444,222,000	\$450,274,000
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	250,748,000	260,200,000	260,200,000	274,505,000
Transaction Taxes	192,367,000	225,000,000	225,000,000	284,627,000
Transportation Taxes	174,271,000	180,600,000	180,600,000	183,732,000
Recreation Taxes	160,956,000	162,740,000	162,740,000	182,565,000
Business Taxes	94,146,000	103,190,000	103,190,000	102,470,000
Total - Local Tax	\$1,347,794,000	\$1,375,952,000	\$1,375,952,000	\$1,478,173,000
Proceeds and Transfers In				
Proceeds and Transfers In	\$122,000,000	\$58,000,000	\$58,000,000	\$58,608,000
Total - Proceeds and Transfers In	\$122,000,000	\$58,000,000	\$58,000,000	\$58,608,000
Intergovernmental Revenue				
State Income Tax	\$197,806,000	\$256,000,000	\$256,000,000	\$262,700,000
State Sales Tax / Retailers' Occupation Tax	284,421,000	302,858,000	302,858,000	322,272,000
Personal Property Replacement Tax	11,595,000	4,604,000	4,604,000	31,000,000
Municipal Auto Rental Tax	3,354,000	3,800,000	3,800,000	4,100,000
Reimbursements for City Services	1,568,000	1,320,000	1,320,000	1,500,000
Total - Intergovernmental Revenue	\$498,744,000	\$568,582,000	\$568,582,000	\$621,572,000
Local Non-Tax Revenue				
Licenses, Permits, Certificates	\$126,449,000	\$110,157,000	\$110,157,000	\$131,668,000
Fines, Forfeitures and Penalties	292,631,000	330,620,000	330,620,000	414,680,000
Charges for Services	125,141,000	124,372,000	124,372,000	124,476,000
Municipal Parking	8,667,000	9,048,000	9,048,000	6,656,000
Leases, Rentals and Sales	9,680,000	21,720,000	23,026,000	22,118,000
Interest Income	4,200,000	3,500,000	3,500,000	4,725,000
Internal Service Earnings	362,399,000	313,504,000	314,275,000	318,213,000
Other Revenue	57,100,000	66,100,000	67,350,000	55,920,000
Total - Local Non-Tax Revenue	\$986,267,000	\$979,021,000	\$982,348,000	\$1,078,456,000
Total - All Sources	\$2,954,805,000	\$2,981,555,000	\$2,984,882,000	\$3,236,809,000
Net Current Assets at January 1	143,549,000	177,000,000	177,000,000	53,417,000
Net Total - All Sources	\$3,098,354,000	\$3,158,555,000	\$3,161,882,000	\$3,290,226,000

Summary B

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2014

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriate
PROPERTY TAX SUPPORTED FUNDS						
0509	- Note Redemption and Interest Series Fund	\$20,113,000		\$20,113,000		\$20,113,000
0510	- Bond Redemption and Interest Series Fund	370,485,000	224,635,000	595,120,000		595,120,000
0516	- Library Bond Redemption Fund	4,277,000		4,277,000	65,000	4,342,000
0521	- Library Note Redemption and Interest Tender Notes Series "B" Fund	76,948,000		76,948,000	1,816,000	78,764,000
0549	- City Colleges Bond Redemption and Interest Fund	35,470,000		35,470,000	1,162,000	36,632,000
0681	- Municipal Employees' Annuity and Benefit Fund	123,239,000	39,355,000	162,594,000		162,594,000
0682	- Laborers' and Retirement Board Annuity and Benefit Fund	10,934,000	4,141,000	15,075,000		15,075,000
0683	- Policemen's Annuity and Benefit Fund	136,680,000	51,751,000	188,431,000		188,431,000
0684	- Firemen's Annuity and Benefit Fund	81,363,000	30,806,000	112,169,000		112,169,000
Total - PROPERTY TAX SUPPORTED FUNDS		\$859,509,000	\$350,688,000	\$1,210,197,000	\$3,043,000	\$1,213,240,000
NON-PROPERTY TAX FUNDS						
0100	- Corporate Fund		\$3,236,809,000	\$3,236,809,000	\$53,417,000	\$3,290,226,000
0200	- Water Fund		701,508,000	701,508,000		701,508,000
0300	- Vehicle Tax Fund		172,623,000	172,623,000	6,142,000	178,765,000
0310	- Motor Fuel Tax Fund		68,000,000	68,000,000	12,452,000	80,452,000
0314	- Sewer Fund		316,870,000	316,870,000		316,870,000
0346	- Library Fund		84,380,000	84,380,000	3,081,000	87,461,000
0353	- Emergency Communication Fund		67,105,000	67,105,000		67,105,000
0355	- Special Events and Municipal Hotel Operators' Occupation Tax Fund		39,102,000	39,102,000	5,802,000	44,904,000
0505	- Sales Tax Bond Redemption Fund		40,063,000	40,063,000		40,063,000
0525	- Emergency Communication Bond Redemption and Interest Fund		21,501,000	21,501,000	823,000	22,324,000
0610	- Chicago Midway Airport Fund		249,567,000	249,567,000		249,567,000
0740	- Chicago O'Hare Airport Fund		1,045,759,000	1,045,759,000		1,045,759,000
0B09	- CTA Real Property Transfer Tax Fund		55,797,000	55,797,000		55,797,000
0B21	- Tax Increment Financing Administration Fund		8,514,000	8,514,000		8,514,000
Total - NON-PROPERTY TAX FUNDS		\$6,107,598,000	\$6,107,598,000	\$6,107,598,000	\$81,717,000	\$6,189,315,000
Total - All Funds		\$859,509,000	\$6,458,286,000	\$7,317,795,000	\$84,760,000	\$7,402,555,000
Deduct Transfers between Funds						316,008,000
Total - All Funds						\$7,086,547,000
Deduct Proceeds of Debt						94,994,000
Net Total - All Funds						\$6,991,553,000

(For Further Details See Estimate Statements)

Summary C
SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2014

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Property Tax Supported Funds						
0509 - Note Redemption and Interest Series Fund			\$19,308,000		\$805,000	\$20,113,000
0510 - Bond Redemption and Interest Series Fund			580,301,000		14,819,000	595,120,000
0516 - Library Bond Redemption Fund			4,170,000		172,000	4,342,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund			75,686,000		3,078,000	78,764,000
0549 - City Colleges Bond Redemption and Interest Fund			35,169,000		1,463,000	36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund				162,594,000		162,594,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund				15,075,000		15,075,000
0683 - Policemen's Annuity and Benefit Fund				188,431,000		188,431,000
0684 - Firemen's Annuity and Benefit Fund				112,169,000		112,169,000
Total - Property Tax Supported Funds			\$714,634,000	\$478,269,000	\$20,337,000	\$1,213,240,000
Non-Property Tax Supported Funds						
0100 - Corporate Fund	\$3,283,833,033	\$392,967	\$6,000,000			\$3,290,226,000
0200 - Water Fund	524,016,211	6,073,789	171,418,000			701,508,000
0300 - Vehicle Tax Fund	178,693,595	71,405				178,765,000
0310 - Motor Fuel Tax Fund	64,834,927		15,617,073			80,452,000
0314 - Sewer Fund	197,626,238	499,762	118,744,000			316,870,000
0346 - Library Fund	86,031,000		1,430,000			87,461,000
0353 - Emergency Communication Fund	67,105,000					67,105,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	41,329,000		3,575,000			44,904,000
0505 - Sales Tax Bond Redemption Fund			40,063,000			40,063,000
0525 - Emergency Communication Bond Redemption and Interest Fund			22,324,000			22,324,000
0610 - Chicago Midway Airport Fund	140,060,210	929,690	108,577,100			249,567,000
0740 - Chicago O'Hare Airport Fund	528,488,936	11,048,400	506,221,664			1,045,759,000
0B09 - CTA Real Property Transfer Tax Fund	55,797,000					55,797,000
0B21 - Tax Increment Financing Administration Fund	8,514,000					8,514,000
Total - Non-Property Tax Supported Funds	\$5,176,329,150	\$19,016,013	\$993,969,837			\$6,189,315,000
Total - All Funds	\$5,176,329,150	\$19,016,013	\$1,708,603,837	\$478,269,000	\$20,337,000	\$7,402,555,000
Deduct Transfers between Funds						
Total - All Funds						\$7,086,547,000
Deduct Proceeds of Debt						
Net Total - All Funds						\$6,991,553,000

Summary D

SUMMARY OF PROPOSED 2014 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0100 - Corporate Fund								
001 - Office of the Mayor	\$5,511,957	\$266,942	\$24,832	\$48,500				\$5,852,231
003 - Office of Inspector General	2,254,339	251,797	4,433	18,257			12,784	2,541,610
005 - Office of Budget and Management	1,638,040	49,295	1,000	5,800				1,694,135
006 - Department of Innovation and Technology	7,489,468	18,056,453	6,000	27,800				25,579,721
015 - City Council								
1005 - City Council	\$15,259,891	\$70,150	\$1,000				\$4,990,072	\$20,321,113
1010 - City Council Committees	4,085,587	253,150	8,000	148,400	9,500		214,500	4,719,137
1012 - Council Office of Financial Analysis	258,924						25,000	283,924
1015 - Legislative Inspector General		354,000						354,000
2295 - Legislative Reference Bureau	282,081	67,000		4,000				353,081
Total - 015 - City Council	\$19,886,483	\$744,300	\$9,000	\$152,400	\$9,500		\$5,229,572	\$26,031,255
025 - City Clerk	2,414,467	533,865		48,836				2,997,168
027 - Department of Finance								
2011 - City Comptroller	\$2,930,628	\$312,899	\$1,800	\$27,000				\$3,272,327
2012 - Accounting and Financial Reporting	3,277,809	801,894	3,825	20,600				4,104,128
2015 - Financial Strategy and Operations	5,510,688	997,768	12,088	82,900				6,603,444
2020 - Revenue Services and Operations	21,946,565	28,173,861	17,676	276,062				50,414,164
Total - 027 - Department of Finance	\$33,665,690	\$30,286,422	\$35,389	\$406,562				\$64,394,063
028 - City Treasurer	1,893,038	435,729	975	6,500				2,336,242
030 - Department of Administrative Hearings	2,891,114	4,907,446	2,000	35,108				7,835,668
031 - Department of Law	24,543,132	3,025,745	115,343	150,021				27,834,241
033 - Department of Human Resources	4,588,430	495,004	2,210	33,201			170,000	5,288,845
035 - Department of Procurement Services	5,075,052	1,164,428	5,190	21,950				6,266,620
038 - Department of Fleet and Facility Management								
2103 - Bureau of Finance and Administration	\$2,797,550	\$700,345	\$250	\$58,000				\$3,556,145
2126 - Bureau of Facility Management	29,452,913	22,951,111	35,000	1,889,822				54,328,846
2131 - Bureau of Asset Management	2,638,720	14,760,691	2,214	45,906,628			1,533,876	64,842,129
2140 - Fleet Operations	31,053,409	13,267,424	10,000	11,412,666				55,743,499
Total - 038 - Department of Fleet and Facility Management	\$65,942,592	\$51,679,571	\$47,464	\$59,267,116			\$1,533,876	\$178,470,619
039 - Board of Election Commissioners	8,425,919	3,131,595	5,402	312,631				11,875,547
041 - Department of Public Health	11,713,974	11,006,002	35,747	1,073,065	7,920		4,290,620	28,127,328
045 - Commission on Human Relations	1,031,147	77,265	1,766	4,778				1,114,956
048 - Mayor's Office for People with Disabilities	972,879	150,939	13,446	8,970			40,495	1,186,729
050 - Department of Family and Support Services	1,994,476	1,015,007	28,292	17,085			50,698,259	53,753,119
054 - Department of Planning and Development	9,534,110	3,756,803	9,464	38,664	6,000		13,827,700	27,172,741
055 - Police Board	329,136	103,347	500	1,100				434,083
056 - Independent Police Review Authority	7,973,865	273,180	3,626	42,836				8,293,507

Summary D

Summary of Proposed 2014 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
057 - Department of Police	1,241,485,785	6,486,699	310,690	3,417,924	36,250		39,940,463	1,291,677,811
058 - Office of Emergency Management and Communications	60,236,715	17,123,826	105,950	1,621,656	45,000			79,133,147
059 - Fire Department	515,556,418	6,491,146	52,400	2,744,759	118,000		12,012,000	536,974,723
067 - Department of Buildings	16,680,592	3,485,188	156,250	43,202			450,000	20,815,232
070 - Department of Business Affairs and Consumer Protection	12,772,944	4,841,233	57,074	140,234			500,000	18,311,485
073 - Commission on Animal Care and Control	4,213,194	709,774	480	427,301				5,350,749
077 - License Appeal Commission	65,436	102,403		456				168,295
078 - Board of Ethics	681,370	85,655	5,148	3,210				775,383
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	\$1,227,337	\$226,780	\$500	\$8,800			\$540,000	\$2,003,417
2006 - Administrative Services Division	4,455,148	47,328	600	9,600	100			4,512,776
2020 - Bureau of Sanitation	103,794,779	51,111,077	1,500	220,141	113,512			155,241,009
2045 - Bureau of Street Operations	17,983,046	2,227,711	100	188,683	27,580			20,427,120
2060 - Bureau of Forestry	12,364,813	1,743,160	32,250	107,344	13,780			14,261,347
Total - 081 - Department of Streets and Sanitation	\$139,825,123	\$55,356,056	\$34,950	\$534,568	\$154,972		\$540,000	\$196,445,669
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	\$1,136,646	\$262,600	\$1,800	\$6,500			\$1,890,000	\$3,297,546
2115 - Division of Administration	5,077,985	309,750	1,300	43,100				5,432,135
2135 - Division of Infrastructure Management	885,219	14,345,560	300	14,992				15,246,071
2145 - Division of Project Development	3,589,388	515,004	9,000	31,130			251,500	4,396,022
2150 - Division of Electrical Operations	9,991,305	573,944	43,600	570,006				11,178,855
2155 - Division of In-House Construction	10,709,571	308,112	11,400	278,750	15,325			11,323,158
Total - 084 - Chicago Department of Transportation	\$31,390,114	\$16,314,970	\$67,400	\$944,478	\$15,325		\$2,141,500	\$50,873,787
099 - Finance General	437,994,226	76,846,312	4,959,372				80,819,381	600,619,291
Total - 0100 - Corporate Fund	\$2,680,671,225	\$319,254,397	\$1,142,421	\$76,558,340	\$392,967		\$212,206,650	\$3,290,226,000
Percent of Total	81.47	9.70	.03	2.33	.01		6.45	100.00

Summary D

Summary of Proposed 2014 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0200 - Water Fund								
003 - Office of Inspector General	\$948,045	\$177,458	\$2,173	\$15,512			\$5,434	\$1,148,622
005 - Office of Budget and Management	115,740							115,740
006 - Department of Innovation and Technology		6,380,664						6,380,664
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	225,683							225,683
2015 - Financial Strategy and Operations	221,421	50,000						271,421
2020 - Revenue Services and Operations	2,150,120	5,701,927		35,355	8,000		90,260	7,985,662
Total - 027 - Department of Finance	\$2,597,224	\$5,758,479		\$35,355	\$8,000		\$90,260	\$8,489,318
031 - Department of Law	1,243,415	180,205	6,205	8,961			1,292	1,440,078
033 - Department of Human Resources	213,537	10,176	500	260				224,473
035 - Department of Procurement Services	182,710							182,710
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$115,102		\$10,500				\$125,602
2131 - Bureau of Asset Management		526,196		29,147,317				29,673,513
2140 - Fleet Operations	4,161,692	679,730		1,465,798				6,307,220
Total - 038 - Department of Fleet and Facility Management	\$4,161,692	\$1,321,028		\$30,623,615				\$36,106,335
067 - Department of Buildings	2,207,490	33,253	20,000	3,008				2,263,751
088 - Department of Water Management								
2005 - Commissioner's Office	\$2,984,777	\$5,468,503	\$27,750	\$330,450	\$173,000		\$113,760	\$9,098,240
2010 - Bureau of Administrative Support	4,248,393	1,027,188	2,500	45,600	79,000		323,760	5,726,441
2015 - Bureau of Engineering Services	4,174,075	3,414,455	52,000	62,000	85,000		113,760	7,901,290
2020 - Bureau of Water Supply	53,274,011	8,989,710	9,630	20,045,400	1,917,000		1,600,836	85,836,587
2025 - Bureau of Operations and Distribution	52,051,195	10,170,479	34,485	6,222,163	757,474	2,946,315	845,339	73,027,450
2035 - Bureau of Meter Services	11,431,094	80,300	52,625	248,470	108,000			11,920,489
Total - 088 - Department of Water Management	\$128,163,545	\$29,150,635	\$178,990	\$26,954,083	\$3,119,474	\$2,946,315	\$2,997,455	\$193,510,497
099 - Finance General	34,875,229	8,664,881					408,105,702	451,645,812
Total - 0200 - Water Fund	\$174,708,627	\$51,676,779	\$207,868	\$57,640,794	\$3,127,474	\$2,946,315	\$411,200,143	\$701,508,000

Summary D
Summary of Proposed 2014 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0300 - Vehicle Tax Fund								
015 - City Council	\$626,667			\$5,000			\$16,387	\$648,054
025 - City Clerk	3,991,659	2,430,116	33,250	512,150			36,500	7,003,675
027 - Department of Finance								
2015 - Financial Strategy and Operations	\$417,297							\$417,297
2020 - Revenue Services and Operations	413,435	5,600		396				419,431
Total - 027 - Department of Finance	\$830,732	\$5,600		\$396				\$836,728
031 - Department of Law	1,145,888	93,248	7,758	6,818			709	1,254,421
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management	\$685,938			\$28,500				\$714,438
2131 - Bureau of Asset Management	1,628,313			7,561,060				9,189,373
Total - 038 - Department of Fleet and Facility Management	\$2,314,251			\$7,589,560				\$9,903,811
067 - Department of Buildings	454,928	87,800		3,008				545,736
081 - Department of Streets and Sanitation								
2020 - Bureau of Sanitation	\$5,637,009	\$2,836,015		\$18,700	\$28,640			\$8,520,364
2045 - Bureau of Street Operations	3,543,214	2,260,588	100	347,720	35,500		6,000	6,193,122
2070 - Bureau of Traffic Services	13,889,125	8,992,948		277,967			838,350	23,998,390
Total - 081 - Department of Streets and Sanitation	\$23,069,348	\$14,089,551	\$100	\$644,387	\$64,140		\$844,350	\$38,711,876
084 - Chicago Department of Transportation								
2125 - Division of Engineering	\$6,653,884	\$737,042	\$44,378	\$37,606				\$7,472,910
2135 - Division of Infrastructure Management	6,931,764	711,185	135,634	666,785			4,000	8,449,368
2145 - Division of Project Development	639,653	695,150	2,200	14,300				1,351,303
2150 - Division of Electrical Operations	13,930,140	1,186,849	107,560	748,800	4,450			15,977,799
2155 - Division of In-House Construction	30,933,491	773,760	14,925	872,570	2,815		143,000	32,740,561
Total - 084 - Chicago Department of Transportation	\$59,088,932	\$4,103,986	\$304,697	\$2,340,061	\$7,265		\$147,000	\$65,991,941
099 - Finance General	26,381,977	4,396,253					23,090,528	53,868,758
Total - 0300 - Vehicle Tax Fund	\$115,590,131	\$27,520,805	\$345,805	\$11,101,380	\$71,405		\$24,135,474	\$178,765,000

Summary D
Summary of Proposed 2014 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0310 - Motor Fuel Tax Fund								
001 - Office of the Mayor	\$259,998							\$259,998
005 - Office of Budget and Management	282,732							282,732
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management				\$16,958,192				\$16,958,192
2140 - Fleet Operations	4,245,396	3,341,822		1,200,000				8,787,218
Total - 038 - Department of Fleet and Facility Management	\$4,245,396	\$3,341,822		\$18,158,192				\$25,745,410
081 - Department of Streets and Sanitation	3,289,744	1,582,050		12,126,500				16,998,294
084 - Chicago Department of Transportation								
2150 - Division of Electrical Operations				\$2,206,874				\$2,206,874
2155 - Division of In-House Construction	526,534							526,534
2156 - Bridges and Pavement Maintenance	3,500,255	1,075,000		4,630,442				9,205,697
Total - 084 - Chicago Department of Transportation	\$4,026,789	\$1,075,000		\$6,837,316				\$11,939,105
099 - Finance General		131,758					25,094,703	25,226,461
Total - 0310 - Motor Fuel Tax Fund	\$12,104,659	\$6,130,630		\$37,122,008			\$25,094,703	\$80,452,000
0314 - Sewer Fund								
003 - Office of Inspector General	\$625,671	\$124,692	\$2,173	\$18,071			\$6,392	\$776,999
027 - Department of Finance								
2011 - City Comptroller		\$15,675						\$15,675
2015 - Financial Strategy and Operations		50,000						50,000
Total - 027 - Department of Finance		\$65,675						\$65,675
031 - Department of Law	655,557	89,608	3,195	5,454			567	754,381
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$480,420		\$1,557,652				\$2,038,072
2140 - Fleet Operations	2,523,358	499,368		754,603				3,777,329
Total - 038 - Department of Fleet and Facility Management	\$2,523,358	\$979,788		\$2,312,255				\$5,815,401
067 - Department of Buildings	1,489,654	726,206	10,500	3,008				2,229,368
088 - Department of Water Management								
2015 - Bureau of Engineering Services	\$2,093,228	\$16,000	\$4,850	\$11,000	\$3,000			\$2,128,078
2025 - Bureau of Operations and Distribution	44,700,330	6,287,932	79,227	5,370,078	496,762		13,191,016	70,125,345
Total - 088 - Department of Water Management	\$46,793,558	\$6,303,932	\$84,077	\$5,381,078	\$499,762		\$13,191,016	\$72,253,423
099 - Finance General	12,427,804	2,259,364					220,287,585	234,974,753
Total - 0314 - Sewer Fund	\$64,515,602	\$10,549,265	\$99,945	\$7,719,866	\$499,762		\$233,485,560	\$316,870,000

Summary D
Summary of Proposed 2014 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0346 - Library Fund								
006 - Department of Innovation and Technology	\$1,180,695							\$1,180,695
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management	\$1,364,614	\$6,501,895		\$535,000				\$8,401,509
2131 - Bureau of Asset Management		1,758,985		3,211,949				4,970,934
Total - 038 - Department of Fleet and Facility Management	\$1,364,614	\$8,260,880		\$3,746,949				\$13,372,443
091 - Chicago Public Library	47,592,552	2,997,968		556,890			170,427	51,317,837
099 - Finance General	10,902,854	1,236,423					9,450,748	21,590,025
Total - 0346 - Library Fund	\$61,040,715	\$12,495,271		\$4,303,839			\$9,621,175	\$87,461,000
0353 - Emergency Communication Fund								
099 - Finance General		\$100,000					\$67,005,000	\$67,105,000
Total - 0353 - Emergency Communication Fund		\$100,000					\$67,005,000	\$67,105,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund								
001 - Office of the Mayor	\$529,248							\$529,248
015 - City Council	146,000			8,720				154,720
023 - Department of Cultural Affairs and Special Events	6,342,493	3,062,880	12,500	95,000			22,056,260	31,569,133
099 - Finance General	1,139,404	5,095,807					6,415,688	12,650,899
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	\$8,157,145	\$8,158,687	\$12,500	\$103,720			\$28,471,948	\$44,904,000
0505 - Sales Tax Bond Redemption Fund								
099 - Finance General							\$40,063,000	\$40,063,000
Total - 0505 - Sales Tax Bond Redemption Fund							\$40,063,000	\$40,063,000
0509 - Note Redemption and Interest Series Fund								
099 - Finance General							\$20,113,000	\$20,113,000
Total - 0509 - Note Redemption and Interest Series Fund							\$20,113,000	\$20,113,000
0510 - Bond Redemption and Interest Series Fund								
099 - Finance General							\$595,120,000	\$595,120,000
Total - 0510 - Bond Redemption and Interest Series Fund							\$595,120,000	\$595,120,000
0516 - Library Bond Redemption Fund								
099 - Finance General							\$4,342,000	\$4,342,000
Total - 0516 - Library Bond Redemption Fund							\$4,342,000	\$4,342,000

Summary D
Summary of Proposed 2014 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund								
099 - Finance General							\$78,764,000	\$78,764,000
Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund							\$78,764,000	\$78,764,000
0525 - Emergency Communication Bond Redemption and Interest Fund								
099 - Finance General							\$22,324,000	\$22,324,000
Total - 0525 - Emergency Communication Bond Redemption and Interest Fund							\$22,324,000	\$22,324,000
0549 - City Colleges Bond Redemption and Interest Fund								
099 - Finance General							\$36,632,000	\$36,632,000
Total - 0549 - City Colleges Bond Redemption and Interest Fund							\$36,632,000	\$36,632,000
0610 - Chicago Midway Airport Fund								
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	354,177	17,500	1,000	1,211				373,888
2015 - Financial Strategy and Operations		50,000						50,000
Total - 027 - Department of Finance	\$354,177	\$74,052	\$1,000	\$1,211				\$430,440
031 - Department of Law	392,314	84,090	2,730	5,845			608	485,587
033 - Department of Human Resources	71,982							71,982
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$15,000		\$6,502,355				\$6,517,355
2140 - Fleet Operations	1,308,435	572,020		510,399	410,690			2,801,544
Total - 038 - Department of Fleet and Facility Management	\$1,308,435	\$587,020		\$7,012,754	\$410,690			\$9,318,899
057 - Department of Police	5,443,549						65,000	5,508,549
058 - Office of Emergency Management and Communications	1,977,593			57,650				2,035,243
059 - Fire Department	6,857,346	45,000					247,500	7,149,846
085 - Department of Aviation	16,877,837	68,591,130	9,700	3,030,600	519,000		62,000	89,090,267
099 - Finance General	5,215,135	6,574,130					123,686,922	135,476,187
Total - 0610 - Chicago Midway Airport Fund	\$38,498,368	\$75,955,422	\$13,430	\$10,108,060	\$929,690		\$124,062,030	\$249,567,000
Pension Funds								
							\$478,269,000	\$478,269,000

Summary D
Summary of Proposed 2014 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0740 - Chicago O'Hare Airport Fund								
003 - Office of Inspector General	\$1,135,122	\$141,355	\$2,173	\$16,006			\$7,352	\$1,302,008
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	1,900,794	159,600	2,500	11,540				2,074,434
2015 - Financial Strategy and Operations		50,000						50,000
Total - 027 - Department of Finance	\$1,900,794	\$216,152	\$2,500	\$11,540				\$2,130,986
028 - City Treasurer	76,212							76,212
031 - Department of Law	1,579,398	166,714	5,511	11,687			1,215	1,764,525
033 - Department of Human Resources	228,816	29,446	600	3,000				261,862
035 - Department of Procurement Services	1,246,430	163,574	1,000	773				1,411,777
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$525,040		\$29,094,213				\$29,619,253
2140 - Fleet Operations	5,681,805	2,162,162		2,684,042	8,048,000			18,576,009
Total - 038 - Department of Fleet and Facility Management	\$5,681,805	\$2,687,202		\$31,778,255	\$8,048,000			\$48,195,262
057 - Department of Police	15,735,081						67,500	15,802,581
058 - Office of Emergency Management and Communications	4,716,649			90,817				4,807,466
059 - Fire Department	23,968,696	145,500					157,500	24,271,696
085 - Department of Aviation	107,427,236	203,966,325	108,000	16,870,900	3,000,400		1,643,000	333,015,861
099 - Finance General	26,014,041	27,533,306					559,171,417	612,718,764
Total - 0740 - Chicago O'Hare Airport Fund	\$189,710,280	\$235,049,574	\$119,784	\$48,782,978	\$11,048,400		\$561,047,984	\$1,045,759,000
0B09 - CTA Real Property Transfer Tax Fund								
099 - Finance General							\$55,797,000	\$55,797,000
Total - 0B09 - CTA Real Property Transfer Tax Fund							\$55,797,000	\$55,797,000

Summary D
Summary of Proposed 2014 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B21 - Tax Increment Financing Administration Fund								
005 - Office of Budget and Management	\$163,275							\$163,275
027 - Department of Finance								
2012 - Accounting and Financial Reporting	\$299,056	\$250,000						\$549,056
2015 - Financial Strategy and Operations	75,699							75,699
Total - 027 - Department of Finance	\$374,755	\$250,000						\$624,755
028 - City Treasurer	85,020							85,020
031 - Department of Law	1,132,342							1,132,342
054 - Department of Planning and Development	3,737,888					125,000		3,862,888
070 - Department of Business Affairs and Consumer Protection						375,000		375,000
099 - Finance General		700,000					1,570,720	2,270,720
Total - 0B21 - Tax Increment Financing Administration Fund	\$5,493,280	\$950,000				\$2,070,720		\$8,514,000
Total - All Funds	\$3,350,490,032	\$747,840,830	\$1,941,753	\$253,440,985	\$16,069,698	\$2,946,315	\$3,029,825,387	\$7,402,555,000
Deduct Transfers between Funds								316,008,000
Total - All Funds								\$7,086,547,000
Deduct Proceeds of Debt								94,994,000
Net Total - All Funds								\$6,991,553,000

Summary E
DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2014

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Finance and Administration						
001 - Office of the Mayor	\$5,852,231	\$789,246				\$6,641,477
005 - Office of Budget and Management	1,694,135	446,007			115,740	2,255,882
006 - Department of Innovation and Technology	25,579,721	1,180,695			6,380,664	33,141,080
025 - City Clerk	2,997,168	7,003,675				10,000,843
027 - Department of Finance						
2011 - City Comptroller	\$3,272,327				\$35,331	\$3,307,658
2012 - Accounting and Financial Reporting	4,104,128	549,056			2,674,005	7,327,189
2015 - Financial Strategy and Operations	6,603,444	492,996			421,421	7,517,861
2020 - Revenue Services and Operations	50,414,164	419,431			7,985,662	58,819,257
Total - 027 - Department of Finance	\$64,394,063	\$1,461,483			\$11,116,419	\$76,971,965
028 - City Treasurer	2,336,242	85,020			76,212	2,497,474
030 - Department of Administrative Hearings	7,835,668					7,835,668
031 - Department of Law	27,834,241	2,386,763			4,444,571	34,665,575
033 - Department of Human Resources	5,288,845				558,317	5,847,162
035 - Department of Procurement Services	6,266,620				1,594,487	7,861,107
038 - Department of Fleet and Facility Management						
2103 - Bureau of Finance and Administration	\$3,556,145					\$3,556,145
2126 - Bureau of Facility Management	54,328,846	9,115,947			125,602	63,570,395
2131 - Bureau of Asset Management	64,842,129	31,118,499			67,848,193	163,808,821
2140 - Fleet Operations	55,743,499	8,787,218			31,462,102	95,992,819
Total - 038 - Department of Fleet and Facility Management	\$178,470,619	\$49,021,664			\$99,435,897	\$326,928,180
Total - Finance and Administration	\$328,549,553	\$62,374,553			\$123,722,307	\$514,646,413
Legislative and Elections						
015 - City Council						
1005 - City Council	\$20,321,113					\$20,321,113
1010 - City Council Committees	4,719,137	802,774				5,521,911
1012 - Council Office of Financial Analysis	283,924					283,924
1015 - Legislative Inspector General	354,000					354,000
2295 - Legislative Reference Bureau	353,081					353,081
Total - 015 - City Council	\$26,031,255	\$802,774				\$26,834,029
039 - Board of Election Commissioners	11,875,547					11,875,547
Total - Legislative and Elections	\$37,906,802	\$802,774				\$38,709,576
City Development						
023 - Department of Cultural Affairs and Special Events						\$31,569,133
054 - Department of Planning and Development	27,172,741	3,862,888				31,035,629
Total - City Development	\$27,172,741	\$35,432,021				\$62,604,762

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2014 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Community Services						
041 - Department of Public Health	\$28,127,328					\$28,127,328
045 - Commission on Human Relations	1,114,956					1,114,956
048 - Mayor's Office for People with Disabilities	1,186,729					1,186,729
050 - Department of Family and Support Services	53,753,119					53,753,119
091 - Chicago Public Library		51,317,837				51,317,837
Total - Community Services	\$84,182,132	\$51,317,837				\$135,499,969
Public Safety						
055 - Police Board	\$434,083					\$434,083
056 - Independent Police Review Authority	8,293,507					8,293,507
057 - Department of Police	1,291,677,811			21,311,130		1,312,988,941
058 - Office of Emergency Management and Communications	79,133,147			6,842,709		85,975,856
059 - Fire Department	536,974,723			31,421,542		568,396,265
Total - Public Safety	\$1,916,513,271			\$59,575,381		\$1,976,088,652
Regulatory						
003 - Office of Inspector General	\$2,541,610				\$3,227,629	\$5,769,239
067 - Department of Buildings	20,815,232	545,736			4,493,119	25,854,087
070 - Department of Business Affairs and Consumer Protection	18,311,485	375,000				18,686,485
073 - Commission on Animal Care and Control	5,350,749					5,350,749
077 - License Appeal Commission	168,295					168,295
078 - Board of Ethics	775,383					775,383
Total - Regulatory	\$47,962,754	\$920,736			\$7,720,748	\$56,604,238

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2014 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Infrastructure Services						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	\$2,003,417					\$2,003,417
2006 - Administrative Services Division	4,512,776					4,512,776
2020 - Bureau of Sanitation	155,241,009	8,520,364				163,761,373
2045 - Bureau of Street Operations	20,427,120	6,193,122				26,620,242
2047 - Snow and Ice Removal		16,998,294				16,998,294
2060 - Bureau of Forestry	14,261,347					14,261,347
2070 - Bureau of Traffic Services		23,998,390				23,998,390
Total - 081 - Department of Streets and Sanitation	\$196,445,669	\$55,710,170				\$252,155,839
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	\$3,297,546					\$3,297,546
2115 - Division of Administration	5,432,135					5,432,135
2125 - Division of Engineering		7,472,910				7,472,910
2135 - Division of Infrastructure Management	15,246,071	8,449,368				23,695,439
2145 - Division of Project Development	4,396,022	1,351,303				5,747,325
2150 - Division of Electrical Operations	11,178,855	18,184,673				29,363,528
2155 - Division of In-House Construction	11,323,158	33,267,095				44,590,253
2156 - Bridges and Pavement Maintenance		9,205,697				9,205,697
Total - 084 - Chicago Department of Transportation	\$50,873,787	\$77,931,046				\$128,804,833
Total - Infrastructure Services	\$247,319,456	\$133,641,216				\$380,960,672
Public Service Enterprises						
085 - Department of Aviation						
2010 - Chicago Midway Airport					\$89,090,267	\$89,090,267
2015 - Chicago-O'Hare International Airport					333,015,861	333,015,861
Total - 085 - Department of Aviation					\$422,106,128	\$422,106,128
088 - Department of Water Management						
2005 - Commissioner's Office					\$9,098,240	\$9,098,240
2010 - Bureau of Administrative Support					5,726,441	5,726,441
2015 - Bureau of Engineering Services					10,029,368	10,029,368
2020 - Bureau of Water Supply					85,836,587	85,836,587
2025 - Bureau of Operations and Distribution					143,152,795	143,152,795
2035 - Bureau of Meter Services					11,920,489	11,920,489
Total - 088 - Department of Water Management					\$265,763,920	\$265,763,920
Total - Public Service Enterprises					\$687,870,048	\$687,870,048

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2014 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
General Financing Requirements						
099 - Pension Funds			\$478,269,000			\$478,269,000
099 - Loss In Collection Of Taxes				20,337,000		20,337,000
099 - Finance General						
Employee Benefits	\$387,160,826	\$29,038,235			\$59,136,565	\$475,335,626
Workers' Compensation	31,900,000	8,055,000			14,905,000	54,860,000
Payment of Judgments	6,377,742	2,000			480,000	6,859,742
Debt Service	6,000,000	23,524,703		777,021,000	904,738,764	1,711,284,467
Other	169,180,723	177,888,925			455,555,187	802,624,835
Total - 099 - Finance General	\$600,619,291	\$238,508,863		\$777,021,000	\$1,434,815,516	\$3,050,964,670
Total - General Financing Requirements	\$600,619,291	\$238,508,863	\$478,269,000	\$797,358,000	\$1,434,815,516	\$3,549,570,670
Total - All Functions	\$3,290,226,000	\$522,998,000	\$478,269,000	\$797,358,000	\$2,313,704,000	\$7,402,555,000
Deduct Transfers between Funds						316,008,000
Total - All Functions						\$7,086,547,000
Deduct Proceeds of Debt						94,994,000
Net Total - All Functions						\$6,991,553,000

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2014. AND ESTIMATES OF THE
AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2014.**

100 - Corporate Fund

Estimates at January 1, 2014

Current Assets	\$701,703,000
Current Liabilities	648,286,000
Prior Year Available Resources	\$53,417,000
Estimated Revenue for 2014	3,236,809,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2014)	\$3,290,226,000

Detail of Corporate Revenue Estimates for 2014

Local Tax

Municipal Public Utility Tax

Cable Television	\$27,661,000
Electric	97,412,000
Electricity IMF	89,519,000
Gas	85,484,000
Natural Gas Use Tax	33,600,000
Telecommunications	116,598,000
Total	\$450,274,000

Chicago Sales Tax / HROT

\$274,505,000

Transaction Taxes

Lease of Personal Property	\$138,873,000
Motor Vehicle Lessor Tax	6,262,000
Real Property Transfer	139,492,000
Total	\$284,627,000

Transportation Taxes

Ground Transportation Tax	\$9,100,000
Parking Tax	126,571,000
Vehicle Fuel Tax	48,061,000
Total	\$183,732,000

Recreation Taxes

Amusement Tax	\$103,146,000
Auto Amusement Tax	625,000
Boat Mooring Tax	1,341,000
Liquor Tax	32,237,000
Municipal Cigarette Tax	22,923,000
Non-Alcoholic Beverage Tax	21,698,000
Off Track Betting Tax	595,000
Total	\$182,565,000

Business Taxes

Foreign Fire Insurance Tax	\$4,725,000
Hotel Tax	97,745,000
Total	\$102,470,000

Detail of Corporate Revenue Estimates for 2014 - Continued

Proceeds and Transfers In

Proceeds and Transfers In

Parking Meter Revenue Replacement Fund Interest	\$5,300,000
Proceeds and Transfers In-Other	41,308,000
Skyway Long-Term Reserve Interest	12,000,000
Total	\$58,608,000

Intergovernmental Revenue

State Income Tax	\$262,700,000
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State Sales Tax / ROT	\$322,272,000
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Personal Property Replacement Tax	\$31,000,000
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Municipal Auto Rental Tax	\$4,100,000
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Reimbursements for City Services	\$1,500,000
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Local Non-Tax Revenue

Licenses, Permits, Certificates

Alcohol Dealers' License	\$11,617,000
Building Permits	41,689,000
Business License	21,630,000
Other Permits and Certificates	50,372,000
Prior Period Fines	6,360,000
Total	\$131,668,000

Fines, Forfeitures and Penalties	\$414,680,000
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Charges for Services

Current Expense	\$8,734,000
Information	924,000
Inspection	9,873,000
Other Charges	24,645,000
Safety	80,300,000
Total	\$124,476,000

Municipal Parking	\$6,656,000
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Leases, Rentals and Sales

Rentals and Leases	\$15,358,000
Sale of Impounded Autos	60,000
Sale of Land and Buildings	3,500,000
Sale of Materials	2,200,000
Vacation of Streets and Alleys	1,000,000
Total	\$22,118,000

Detail of Corporate Revenue Estimates for 2014 - Continued

Local Non-Tax Revenue

Interest Income	\$4,725,000
<hr/>	
Internal Service Earnings	
Enterprise Funds	\$165,073,000
Intergovernmental Funds	38,036,000
Other Reimbursements	22,326,000
Special Revenue Funds	92,778,000
Total	\$318,213,000
<hr/>	
Other Revenue	\$55,920,000
<hr/>	
Total Revenue - Corporate Fund	\$3,236,809,000

DETAIL OF REVENUE ESTIMATES FOR 2014

0200 - Water Fund

Estimates at January 1, 2014

Current Assets	\$294,077,339
Current Liabilities	294,077,339
Prior Year Available Resources	\$0

Estimated Revenue for 2014

Interest	\$1,000,000
Miscellaneous and Other	13,000,000
Transfer In	19,000,000
Water Rates	668,508,000
Total appropriable revenue	701,508,000
Total appropriable for charges and expenditures	\$701,508,000

0300 - Vehicle Tax Fund

Estimates at January 1, 2014

Current Assets	\$122,910,000
Current Liabilities	116,768,000
Prior Year Available Resources	\$6,142,000

Estimated Revenue for 2014

Contracted Abandoned Auto Towing	\$34,000
Impoundment Fees	10,500,000
Other Reimbursements	27,089,000
Pavement Cut Fees	9,000,000
Sale of Impounded Automobiles	4,200,000
Vehicle Tax	121,800,000
Total appropriable revenue	172,623,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2014)	\$178,765,000

0310 - Motor Fuel Tax Fund

Estimates at January 1, 2014

Current Assets	\$24,939,000
Current Liabilities	12,487,000
Prior Year Available Resources	\$12,452,000

Estimated Revenue for 2014

Distributive Share of State Motor Fuel Tax	\$62,000,000
Interest	6,000,000
Total appropriable revenue	68,000,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2014)	\$80,452,000

Detail of Revenue Estimates for 2014 - Continued

0314 - Sewer Fund

Estimates at January 1, 2014

Current Assets	\$128,442,000
Current Liabilities	128,442,000
Prior Year Available Resources	\$0

Estimated Revenue for 2014

Miscellaneous and Other	\$1,350,000
Sewer Rates	315,520,000
Total appropriable revenue	316,870,000
Total appropriable for charges and expenditures	\$316,870,000

0346 - Library Fund

Estimates at January 1, 2014

Current Assets	\$14,002,000
Current Liabilities	10,921,000
Prior Year Available Resources	\$3,081,000

Estimated Revenue for 2014

Interest	\$25,000
Other Revenue	950,000
Proceeds of Debt	75,686,000
Corporate Fund Subsidy	5,369,000
Fine Receipts	2,000,000
Rental of Facilities	350,000
Total appropriable revenue	84,380,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2014)	\$87,461,000

0353 - Emergency Communication Fund

Estimates at January 1, 2014

Current Assets	\$26,731,000
Current Liabilities	26,731,000
Prior Year Available Resources	\$0

Estimated Revenue for 2014

Telephone Surcharge	\$67,105,000
Total appropriable revenue	67,105,000
Total appropriable for charges and expenditures	\$67,105,000

Detail of Revenue Estimates for 2014 - Continued

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

Estimates at January 1, 2014

Current Assets	\$17,475,000
Current Liabilities	11,673,000
Prior Year Available Resources	\$5,802,000

Estimated Revenue for 2014

Other Revenue	\$6,500,000
Interest	2,000
Hotel Operators' Occupation Tax	22,000,000
Recreation Fees and Charges	8,900,000
Rental and Charges	1,700,000
Total appropriable revenue	39,102,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2014)	\$44,904,000

0505 - Sales Tax Bond Redemption Fund

Estimates at January 1, 2014

Current Assets	\$22,858,000
Current Liabilities	22,858,000
Prior Year Available Resources	\$0

Estimated Revenue for 2014

Home Rule Retailers' Occupation Tax	\$40,063,000
Total appropriable revenue	40,063,000
Total appropriable for charges and expenditures	\$40,063,000

0509 - Note Redemption and Interest Series Fund

Estimated Revenue for 2014

Property Tax Levy (Net Abatement)	\$20,113,000
Total appropriable revenue	20,113,000
Total appropriable for charges and expenditures	\$20,113,000

0510 - Bond Redemption and Interest Series Fund

Estimates at January 1, 2014

Current Assets	\$680,764,000
Current Liabilities	680,764,000
Prior Year Available Resources	\$0

Estimated Revenue for 2014

Other Revenue	\$224,635,000
Property Tax Levy (Net Abatement)	370,485,000
Total appropriable revenue	595,120,000
Total appropriable for charges and expenditures	\$595,120,000

Detail of Revenue Estimates for 2014 - Continued

0516 - Library Bond Redemption Fund

Estimates at January 1, 2014

Current Assets	\$7,005,000
Current Liabilities	6,940,000
Prior Year Available Resources	\$65,000

Estimated Revenue for 2014

Property Tax Levy (Net Abatement)	\$4,277,000
Total appropriable revenue	4,277,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2014)	\$4,342,000

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund

Estimates at January 1, 2014

Current Assets	\$73,878,000
Current Liabilities	72,062,000
Prior Year Available Resources	\$1,816,000

Estimated Revenue for 2014

Property Tax Levy (Net Abatement)	\$76,948,000
Total appropriable revenue	76,948,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2014)	\$78,764,000

0525 - Emergency Communication Bond Redemption and Interest Fund

Estimates at January 1, 2014

Current Assets	\$823,000
Current Liabilities	0
Prior Year Available Resources	\$823,000

Estimated Revenue for 2014

Telephone Surcharge	\$21,501,000
Total appropriable revenue	21,501,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2014)	\$22,324,000

0549 - City Colleges Bond Redemption and Interest Fund

Estimates at January 1, 2014

Current Assets	\$70,851,000
Current Liabilities	69,689,000
Prior Year Available Resources	\$1,162,000

Estimated Revenue for 2014

Property Tax Levy (Net Abatement)	\$35,470,000
Total appropriable revenue	35,470,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2014)	\$36,632,000

Detail of Revenue Estimates for 2014 - Continued

0610 - Chicago Midway Airport Fund

Estimates at January 1, 2014

Current Assets		\$75,964,000
Current Liabilities		75,964,000
Prior Year Available Resources		\$0

Estimated Revenue for 2014

Total From Rates and Charges	\$249,567,000	
Total appropriable revenue		249,567,000
Total appropriable for charges and expenditures		\$249,567,000

0681 - Municipal Employees' Annuity and Benefit Fund

Estimates at January 1, 2014

Current Assets		\$128,827,000
Current Liabilities		128,827,000
Prior Year Available Resources		\$0

Estimated Revenue for 2014

Property Tax Levy (Net Abatement)	\$117,939,000	
State Personal Property Replacement Tax	39,355,000	
Library Property Tax Levy	5,300,000	
Total appropriable revenue		162,594,000
Total appropriable for charges and expenditures		\$162,594,000

0682 - Laborers' and Retirement Board Annuity and Benefit Fund

Estimates at January 1, 2014

Current Assets		\$11,386,000
Current Liabilities		11,386,000
Prior Year Available Resources		\$0

Estimated Revenue for 2014

Property Tax Levy (Net Abatement)	\$10,934,000	
State Personal Property Replacement Tax	4,141,000	
Total appropriable revenue		15,075,000
Total appropriable for charges and expenditures		\$15,075,000

Detail of Revenue Estimates for 2014 - Continued

0683 - Policemen's Annuity and Benefit Fund

Estimates at January 1, 2014

Current Assets	\$144,910,000
Current Liabilities	144,910,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2014

Property Tax Levy (Net Abatement)	\$136,680,000
State Personal Property Replacement Tax	51,751,000

Total appropriable revenue **188,431,000**

Total appropriable for charges and expenditures **\$188,431,000**

0684 - Firemen's Annuity and Benefit Fund

Estimates at January 1, 2014

Current Assets	\$65,503,000
Current Liabilities	65,503,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2014

Property Tax Levy (Net Abatement)	\$81,363,000
State Personal Property Replacement Tax	30,806,000

Total appropriable revenue **112,169,000**

Total appropriable for charges and expenditures **\$112,169,000**

0740 - Chicago O'Hare Airport Fund

Estimates at January 1, 2014

Current Assets	\$259,225,000
Current Liabilities	259,225,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2014

Total From Rates and Charges	\$1,045,759,000
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Total appropriable revenue **1,045,759,000**

Total appropriable for charges and expenditures **\$1,045,759,000**

0B09 - CTA Real Property Transfer Tax Fund

Estimates at January 1, 2014

Current Assets	\$7,532,000
Current Liabilities	7,532,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2014

Real Property Transfer	\$55,797,000
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Total appropriable revenue **55,797,000**

Total appropriable for charges and expenditures **\$55,797,000**

Detail of Revenue Estimates for 2014 - Continued

0B21 - Tax Increment Financing Administration Fund

Estimated Revenue for 2014

Tax Increment Financing Administrative Reimbursement	\$8,514,000	
Total appropriable revenue		8,514,000
Total appropriable for charges and expenditures		\$8,514,000

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2014

For liabilities (including commitments on contracts) at January 1, 2014 in accordance with the estimates thereof for the several funds as follows:

Fund No.	Amounts Appropriated
0100 Corporate Fund	\$648,286,000
0200 Water Fund	294,077,339
0300 Vehicle Tax Fund	116,768,000
0310 Motor Fuel Tax Fund	12,487,000
0314 Sewer Fund	128,442,000
0346 Library Fund	10,921,000
0353 Emergency Communication Fund	26,731,000
0355 Special Events and Municipal Hotel Operators' Occupation Tax Fund	11,673,000
0505 Sales Tax Bond Redemption Fund	22,858,000
0510 Bond Redemption and Interest Series Fund	680,764,000
0516 Library Bond Redemption Fund	6,940,000
0521 Library Note Redemption and Interest Tender Notes Series "B" Fund	72,062,000
0549 City Colleges Bond Redemption and Interest Fund	69,689,000
0610 Chicago Midway Airport Fund	75,964,000
0681 Municipal Employees' Annuity and Benefit Fund	128,827,000
0682 Laborers' and Retirement Board Annuity and Benefit Fund	11,386,000
0683 Policemen's Annuity and Benefit Fund	144,910,000
0684 Firemen's Annuity and Benefit Fund	65,503,000
0740 Chicago O'Hare Airport Fund	259,225,000
0B09 CTA Real Property Transfer Tax Fund	7,532,000
Total for Liabilities at January 1, 2014	\$2,795,045,339

**0100 - Corporate Fund
001 - OFFICE OF THE MAYOR**

* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.

(001/1005/2005)

The Mayor is by statute the chief executive officer of the city. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	5,511,957
0000 Personnel Services - Total*		\$5,511,957
0100 Contractual Services		
0126	Office Conveniences	\$1,200
0130	Postage	10,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0157	Rental of Equipment and Services	49,500
0159	Lease Purchase Agreements for Equipment and Machinery	63,500
0162	Repair/Maintenance of Equipment	6,984
0166	Dues, Subscriptions and Memberships	18,500
0169	Technical Meeting Costs	5,286
0181	Mobile Communication Services	47,400
0190	Telephone - Centrex Billing	43,300
0196	Data Circuits	3,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	17,272
0100 Contractual Services - Total*		\$266,942
0200 Travel		
0229	Transportation and Expense Allowance	\$680
0245	Reimbursement to Travelers	23,280
0270	Local Transportation	872
0200 Travel - Total*		\$24,832
0300 Commodities and Materials		
0350	Stationery and Office Supplies	48,500
0300 Commodities and Materials - Total*		\$48,500
Appropriation Total*		\$5,852,231

Positions and Salaries

Position	No	Rate
3005 - Executive		
9901	Mayor	\$216,210
9637	Administrative Assistant	59,436
9637	Administrative Assistant	46,968
9617	Administrative Secretary	78,528
Section Position Total		\$401,142

0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued

Position		No	Rate
3010 - Administrative			
9899	Chief of Staff	1	\$174,996
9898	Deputy Chief of Staff	1	154,992
9898	Deputy Chief of Staff	1	120,000
9896	Chief Financial Officer	1	169,992
9891	Administrative Assistant - Office Administrator	1	85,596
9889	First Deputy Chief of Staff	1	154,992
9883	Assistant Administrative Secretary III	1	90,000
9883	Assistant Administrative Secretary III	1	60,000
9882	Assistant Administrative Secretary II	1	80,904
9882	Assistant Administrative Secretary II	1	53,802
9882	Assistant Administrative Secretary II	1	50,004
9882	Assistant Administrative Secretary II	1	44,004
9881	Assistant Administrative Secretary I	1	48,000
9881	Assistant Administrative Secretary I	1	46,428
9876	Scheduler	1	69,750
9876	Scheduler	1	47,340
9876	Scheduler	1	44,004
9639	Assistant to Mayor	1	162,492
9639	Assistant to Mayor	1	159,492
9639	Assistant to Mayor	1	124,992
9639	Assistant to Mayor	1	120,000
9639	Assistant to Mayor	1	110,004
9637	Administrative Assistant	1	88,002
9637	Administrative Assistant	1	75,336
9637	Administrative Assistant	1	62,796
9637	Administrative Assistant	1	61,002
9637	Administrative Assistant	1	56,532
9637	Administrative Assistant	2	50,004
9637	Administrative Assistant	2	46,428
9617	Administrative Secretary	1	48,000
9617	Administrative Secretary	1	44,004
Section Position Total		33	\$2,800,320
3015 - Office of the Press Secretary			
9881	Assistant Administrative Secretary I	1	\$46,428
9642	Deputy Press Secretary	1	99,000
9637	Administrative Assistant	1	93,996
9637	Administrative Assistant	2	44,004
9616	Assistant Press Secretary	1	110,112
9616	Assistant Press Secretary	1	94,992
9616	Assistant Press Secretary	1	93,000
9616	Assistant Press Secretary	1	88,002
9616	Assistant Press Secretary	1	72,000
9615	Press Secretary	1	162,492
0925	Photographer	1	65,424
0744	Press Aide II	1	51,696
0740	Press Aide I	1	46,428
Section Position Total		14	\$1,111,578

0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued

Position	No	Rate
3025 - Legislative Counsel and Government Affairs		
9892 Office Manager - Washington D.C.	1	\$118,500
9883 Assistant Administrative Secretary III	1	86,796
9878 Assistant to the Director of Intergovernmental Affairs	1	116,652
9807 Legislative Assistant	1	78,000
9807 Legislative Assistant	1	56,592
9670 Director of Intergovernmental Affairs	1	168,996
9639 Assistant to Mayor	1	135,000
9639 Assistant to Mayor	1	116,652
9639 Assistant to Mayor	2	72,000
9639 Assistant to Mayor	1	68,700
9637 Administrative Assistant	1	116,652
9637 Administrative Assistant	1	78,000
9637 Administrative Assistant	1	70,380
9637 Administrative Assistant	1	61,740
9637 Administrative Assistant	1	49,968
Section Position Total	16	\$1,466,628
Position Total	67	\$5,779,668
Turnover		(267,711)
Position Net Total	67	\$5,511,957

0100 - Corporate Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

The mission of the Office of Inspector General (IGO) is to root out and prevent misconduct, waste, and inefficiency, while promoting economy, effectiveness, efficiency, and integrity in City operations. The IGO's jurisdiction extends throughout most of City government, including City employees, programs, licensees, and those seeking to do business with the City.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,235,291
0015	Schedule Salary Adjustments	10,562
0020	Overtime	8,486
0000 Personnel Services - Total*		\$2,254,339
0100 Contractual Services		
0130	Postage	\$820
0138	For Professional Services for Information Technology Maintenance	23,263
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	34,614
0149	For Software Maintenance and Licensing	1,649
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	19,199
0157	Rental of Equipment and Services	24,168
0159	Lease Purchase Agreements for Equipment and Machinery	5,527
0162	Repair/Maintenance of Equipment	1,487
0166	Dues, Subscriptions and Memberships	721
0169	Technical Meeting Costs	44,773
0181	Mobile Communication Services	25,368
0189	Telephone - Non-Centrex Billings	70,208
0100 Contractual Services - Total*		\$251,797
0200 Travel		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	3,875
0200 Travel - Total*		\$4,433
0300 Commodities and Materials		
0320	Gasoline	\$2,597
0340	Material and Supplies	6,036
0348	Books and Related Material	2,032
0350	Stationery and Office Supplies	7,592
0300 Commodities and Materials - Total*		\$18,257
0700	Contingencies	12,784
Appropriation Total*		\$2,541,610

0100 - Corporate Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Operations		
9903 Inspector General	1	\$161,856
1304 Supervisor of Personnel Services	1	73,752
0629 Principal Programmer/Analyst	1	83,352
0309 Coordinator of Special Projects	1	59,796
0123 Fiscal Administrator	1	73,248
Schedule Salary Adjustments		1,878
Section Position Total	5	\$453,882
3015 - Legal		
9659 Deputy Inspector General	1	\$126,624
1262 Assistant Inspector General	1	101,700
1262 Assistant Inspector General	1	97,164
0308 Staff Assistant	1	61,620
Section Position Total	4	\$387,108
3020 - Investigations		
9659 Deputy Inspector General	1	\$126,624
1727 Information Analyst (IGO)	1	63,276
1260 Chief Investigator - IG	1	115,008
1222 Investigator III - IG	2	83,100
1222 Investigator III - IG	2	79,464
1222 Investigator III - IG	1	69,684
1221 Investigator II - IG	1	62,340
1221 Investigator II - IG	1	59,436
1219 Investigator I - IG	1	56,592
0641 Forensic Data Analyst	1	79,320
0305 Assistant to the Executive Director	1	80,916
Schedule Salary Adjustments		3,932
Section Position Total	13	\$1,042,256
3027 - Audit and Program Review		
1126 Senior Performance Analyst	1	\$74,274
1126 Senior Performance Analyst	1	69,684
1126 Senior Performance Analyst	1	63,480
Schedule Salary Adjustments		3,168
Section Position Total	3	\$210,606
3035 - Hiring Compliance		
1368 Associate Compliance Officer	1	\$63,480
1367 Assistant Compliance Officer	1	53,844
1216 Chief of Hiring Oversight	1	91,260
Schedule Salary Adjustments		1,584
Section Position Total	3	\$210,168
Position Total	28	\$2,304,020
Turnover		(58,167)
Position Net Total	28	\$2,245,853

**0100 - Corporate Fund
005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

The Office of Budget and Management (OBM) is responsible for the preparation, execution and management of the Mayor's annual Executive Budget. OBM administers the city's Compensation Plan and prepares an annual capital budget for the city. The office also reviews city requests for Federal and State funds for budgetary and program impacts. OBM coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,592,994
0015	Schedule Salary Adjustments	7,546
0039	For the Employment of Students as Trainees	37,500
0000 Personnel Services - Total*		\$1,638,040
0100 Contractual Services		
0130	Postage	\$3,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,500
0152	Advertising	1,000
0157	Rental of Equipment and Services	20,000
0169	Technical Meeting Costs	1,000
0181	Mobile Communication Services	4,986
0190	Telephone - Centrex Billing	10,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	4,609
0100 Contractual Services - Total*		\$49,295
0200 Travel		
0245	Reimbursement to Travelers	\$500
0270	Local Transportation	500
0200 Travel - Total*		\$1,000
0300 Commodities and Materials		
0348	Books and Related Material	\$400
0350	Stationery and Office Supplies	5,400
0300 Commodities and Materials - Total*		\$5,800
Appropriation Total*		\$1,694,135

Positions and Salaries

Position		No	Rate
3005 - Administration			
9905	Budget Director	1	\$169,992
9868	First Deputy Budget Director	1	140,004
0305	Assistant to the Executive Director	1	88,812
	Schedule Salary Adjustments		2,688
Section Position Total		3	\$401,496

0100 - Corporate Fund
005 - Office of Budget and Management
Positions and Salaries - Continued

Position	No	Rate
3050 - Revenue and Expenditure Analysis		
9656 Deputy Budget Director	1	\$115,740
9656 Deputy Budget Director	1	110,880
1141 Principal Operations Analyst	1	87,660
1124 Assistant Budget Director	1	86,736
1124 Assistant Budget Director	1	82,500
1105 Senior Budget Analyst	1	59,436
1103 Budget Analyst	1	56,592
0229 Chief Revenue Analyst	1	96,768
Schedule Salary Adjustments		1,296
Section Position Total	8	\$697,608
3055 - Management Initiatives		
1124 Assistant Budget Director	1	\$86,736
1103 Budget Analyst	1	48,888
0366 Staff Assistant - Excluded	1	64,152
Schedule Salary Adjustments		1,212
Section Position Total	3	\$200,988
3060 - Compensation and Technical Processing		
9684 Deputy Director	1	\$115,740
0635 Senior Programmer/Analyst	1	66,648
0601 Director of Information Systems	1	109,032
0305 Assistant to the Executive Director	1	62,640
Schedule Salary Adjustments		2,350
Section Position Total	4	\$356,410
3095 - Return to Work		
6344 Watchman - TRTW		\$19.91H
6343 Unit Assistant - TRTW		28,452
6342 Data Entry Operator - TRTW		28,452
6341 Clerk III - TRTW		28,452
6340 Clerk II - TRTW		25,932
Section Position Total		
Position Total	18	\$1,656,502
Turnover		(55,962)
Position Net Total	18	\$1,600,540

0100 - Corporate Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

The Department of Innovation and Technology (DoIT) coordinates the citywide analysis and development of business processes and technology solutions. DoIT is responsible for ensuring that the technology infrastructure is available and robust, and works with city departments to design and implement technology improvements.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$7,470,539
0015	Schedule Salary Adjustments	18,929
0000 Personnel Services - Total*		\$7,489,468
0100 Contractual Services		
0130	Postage	\$2,000
0138	For Professional Services for Information Technology Maintenance	6,814,518
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	250,000
0149	For Software Maintenance and Licensing	6,563,518
0162	Repair/Maintenance of Equipment	459,500
0166	Dues, Subscriptions and Memberships	29,500
0169	Technical Meeting Costs	36,600
0181	Mobile Communication Services	2,521,612
0186	Pagers	8,700
0190	Telephone - Centrex Billing	454,000
0196	Data Circuits	900,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	16,505
0100 Contractual Services - Total*		\$18,056,453
0200 Travel		
0245	Reimbursement to Travelers	\$3,500
0270	Local Transportation	2,500
0200 Travel - Total*		\$6,000
0300 Commodities and Materials		
0340	Material and Supplies	\$17,300
0348	Books and Related Material	3,000
0350	Stationery and Office Supplies	7,500
0300 Commodities and Materials - Total*		\$27,800
Appropriation Total*		\$25,579,721

Positions and Salaries

Position	No	Rate
3105 - Citywide IT Administration		
4105 - Office of the CIO		
9906	1	\$154,992
9776	1	113,640
9775	1	128,304
0320	1	80,916
Subsection Position Total	4	\$477,852

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

3105 - Citywide IT Administration - Continued

Position		No	Rate
4110 - Finance and Administration			
1304	Supervisor of Personnel Services	1	\$80,916
0345	Contracts Coordinator	1	93,024
0308	Staff Assistant	1	58,812
0118	Director of Finance	1	90,252
0102	Accountant II	1	76,524
Subsection Position Total		5	\$399,528
Section Position Total		9	\$877,380

3106 - Technology Planning and Policy

9777	IT Director (DoIT)	1	\$115,008
9777	IT Director (DoIT)	1	93,912
0673	Senior Data Base Analyst	1	72,156
0649	Project Manager - DoIT	1	104,352
0649	Project Manager - DoIT	3	93,504
0649	Project Manager - DoIT	1	91,632
0649	Project Manager - DoIT	1	91,200
0649	Project Manager - DoIT	1	91,152
0649	Project Manager - DoIT	1	88,476
0649	Project Manager - DoIT	1	82,254
0649	Project Manager - DoIT	1	71,088
Schedule Salary Adjustments			1,806
Section Position Total		13	\$1,183,548

3110 - Enterprise Architect Management

4116 - Server and Storage Architecture

0649	Project Manager - DoIT	1	\$102,708
0649	Project Manager - DoIT	1	93,912
Subsection Position Total		2	\$196,620

4119 - Network Architecture

9777	IT Director (DoIT)	1	\$118,080
0649	Project Manager - DoIT	1	105,828
0629	Principal Programmer/Analyst	1	102,024
Subsection Position Total		3	\$325,932
Section Position Total		5	\$522,552

3115 - Citywide Financial Systems

4130 - Financial Systems

9777	IT Director (DoIT)	1	\$111,216
0634	Data Services Administrator	1	63,516
0625	Chief Programmer/Analyst	1	110,352
Schedule Salary Adjustments			1,524
Subsection Position Total		3	\$286,608
Section Position Total		3	\$286,608

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

Position	No	Rate
3120 - Citywide Regulatory Systems		
4145 - Inspections and Permits		
9777 IT Director (DoIT)	1	\$118,080
0649 Project Manager - DoIT	1	92,040
0649 Project Manager - DoIT	1	76,980
0601 Director of Information Systems	1	79,464
Subsection Position Total	4	\$366,564
4147 - Business Licenses, Taxes and Investigations		
9777 IT Director (DoIT)	1	\$102,708
1912 Project Coordinator	1	80,916
Subsection Position Total	2	\$183,624
Section Position Total	6	\$550,188
3126 - Citywide Services Systems		
9777 IT Director (DoIT)	1	\$110,856
0690 Help Desk Technician	1	60,600
Schedule Salary Adjustments		1,071
Section Position Total	2	\$172,527
3128 - Citywide Public Health Systems		
0601 Director of Information Systems	1	\$93,912
Section Position Total	1	\$93,912
3140 - Technical Operations		
4154 - End User Computing Operations		
0649 Project Manager - DoIT	1	\$82,254
0629 Principal Programmer/Analyst	1	102,024
Subsection Position Total	2	\$184,278
4157 - Telecommunication Operations		
5035 Electrical Mechanic		\$43,00H
1302 Administrative Services Officer II	1	80,916
0832 Personal Computer Operator II	1	50,280
0633 Principal Telecommunications Specialist	1	100,944
0627 Senior Telecommunications Specialist	1	83,832
0627 Senior Telecommunications Specialist	1	72,192
0610 Manager of Telecommunications	1	112,332
0608 Telephone Systems Administrator	1	116,028
0134 Financial Analyst	1	84,780
Schedule Salary Adjustments		10,034
Subsection Position Total	8	\$711,338
Section Position Total	10	\$895,616
3210 - Security Management		
9777 IT Director (DoIT)	1	\$118,080
0677 IT-Security Specialist	1	94,848
0614 Manager of IS Security and Operations	1	116,880
0601 Director of Information Systems	1	113,208
Section Position Total	4	\$443,016

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

Position	No	Rate
3215 - Analytics and Performance Management		
9777 IT Director (DoIT)	1	\$119,256
0659 Principal Data Base Analyst	3	102,024
0659 Principal Data Base Analyst	1	99,108
0658 Chief Data Base Analyst	2	110,352
0649 Project Manager - DoIT	1	105,828
0649 Project Manager - DoIT	1	105,564
0649 Project Manager - DoIT	1	98,712
0649 Project Manager - DoIT	1	97,728
0643 Senior Data Base Analyst - Per Agreement	1	99,648
0625 Chief Programmer/Analyst	1	110,352
Section Position Total	13	\$1,362,972
3217 - Content Management and Process Moderization		
0649 Project Manager - DoIT	1	\$92,064
0634 Data Services Administrator	1	84,780
Section Position Total	2	\$176,844
3220 - Application Development		
9777 IT Director (DoIT)	1	\$118,332
0637 Senior Programmer/Analyst - Per Agreement	3	99,648
0629 Principal Programmer/Analyst	1	80,100
0625 Chief Programmer/Analyst	1	104,772
0624 GIS Data Base Analyst	1	90,696
Section Position Total	7	\$692,844
3225 - GIS		
9777 IT Director (DoIT)	1	\$108,684
0653 Web Author	1	84,780
0648 Web Developer	1	79,464
0629 Principal Programmer/Analyst	1	82,524
Schedule Salary Adjustments		2,688
Section Position Total	4	\$358,140
3230 - Shared Services		
0677 IT-Security Specialist	1	\$54,492
0673 Senior Data Base Analyst	1	72,156
0649 Project Manager - DoIT	2	89,364
Schedule Salary Adjustments		1,806
Section Position Total	4	\$307,182
Position Total	83	\$7,923,329
Turnover		(433,861)
Position Net Total	83	\$7,489,468

**0100 - Corporate Fund
015 - CITY COUNCIL**

2005 - CITY COUNCIL

(015/1005/2005)

The City Council is the legislative body of the city. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,295,891
0017	Salary Allowance for Three Full-Time Salaried Employees Per Alderman	8,824,000
0039	For the Employment of Students as Trainees	140,000
0000 Personnel Services - Total*		\$15,259,891
0100 Contractual Services		
0181	Mobile Communication Services	\$1,350
0190	Telephone - Centrex Billing	66,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,800
0100 Contractual Services - Total*		\$70,150
0200 Travel		
0245	Reimbursement to Travelers	1,000
0200 Travel - Total*		\$1,000
0700 Contingencies		43,000
0900 Specific Purposes - Financial		
0982	For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. to Be Expended on Order of the City Council	1,000
0900 Specific Purposes - Financial - Total		\$1,000
9000 Specific Purpose - General		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by His OrHer Designee	\$4,850,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. to Be Expended at the Direction of TheChairman of the Committee on Finance	92,072
9072	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. to Be Expended Under the Direction of the President Pro TemporeOf the City Council	4,000
9000 Specific Purpose - General - Total		\$4,946,072
Appropriation Total*		\$20,321,113

**0100 - Corporate Fund
015 - City Council - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - City Council		
9699 Legislative Aide	3	\$41,220
9645 Assistant to the Alderman	50	
9625 Staff Assistant to the Alderman	100	
9619 Sergeant at Arms	1	97,020
9611 Assistant Sergeant-At-Arms	1	70,764
9611 Assistant Sergeant-At-Arms	1	62,808
9611 Assistant Sergeant-At-Arms	1	60,408
9611 Assistant Sergeant-At-Arms	1	59,688
9607 Secretary to President Pro-Tem	1	62,556
9603 Assistant Council Committee Secretary	1	66,048
9603 Assistant Council Committee Secretary	1	63,588
9601 Alderman	27	114,996
9601 Alderman	1	114,328
9601 Alderman	2	113,463
9601 Alderman	2	113,165
9601 Alderman	1	113,001
9601 Alderman	1	110,757
9601 Alderman	1	110,556
9601 Alderman	1	110,113
9601 Alderman	2	109,994
9601 Alderman	1	108,717
9601 Alderman	8	108,086
9601 Alderman	2	106,558
9601 Alderman	1	105,939
Section Position Total	211	\$6,295,891
Position Total	211	\$6,295,891

0100 - Corporate Fund
015 - City Council - Continued
1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE

2010 - COMMITTEE ON FINANCE

(015/1010/2010)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	1,731,752
0000 Personnel Services - Total*	\$1,731,752
0100 Contractual Services	
0130 Postage	\$16,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	12,500
0143 Court Reporting	20,000
0157 Rental of Equipment and Services	65,000
0166 Dues, Subscriptions and Memberships	2,000
0169 Technical Meeting Costs	2,500
0190 Telephone - Centrex Billing	19,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,400
0100 Contractual Services - Total*	\$138,400
0200 Travel	
0229 Transportation and Expense Allowance	8,000
0200 Travel - Total*	\$8,000
0300 Commodities and Materials	
0340 Material and Supplies	\$3,500
0348 Books and Related Material	3,000
0350 Stationery and Office Supplies	45,000
0300 Commodities and Materials - Total*	\$51,500
0700 Contingencies	100
9000 Specific Purpose - General	
9005 For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. to Be Expended at the Direction of the Committee of Finance	\$50,000
9006 For Legal Assistance to the City Council. to Be Expended at the Direction of the Chairman of the Committee on Finance	50,000
9010 For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. to Be Expended at the Direction of TheChairman of the Committee on Finance	92,500
9000 Specific Purpose - General - Total	\$192,500
Appropriation Total*	\$2,122,252

0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2010 - Committee on Finance
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Administration		
9709 Assistant Chief Administrative Officer	1	\$113,208
9699 Legislative Aide	1	90,696
9699 Legislative Aide	1	31,236
9699 Legislative Aide	1	29,796
9614 Deputy Chief Administrative Officer	1	145,188
9613 Chief Administrative Officer	1	160,248
9604 Secretary of Committee on Finance	1	62,340
9185 Security Specialist	2	52,000
Section Position Total	9	\$736,712
3020 - Worker's Compensation and Police and Fire Disability		
9838 Administrative Staff Investigator	1	\$57,192
9838 Administrative Staff Investigator	1	42,180
9837 Chief Investigator	1	69,684
9836 Disability Claims Investigator	1	40,260
9834 Legislative Research Analyst	1	91,716
9727 Director of Workers Compensation	1	119,556
9699 Legislative Aide	1	57,048
9699 Legislative Aide	1	23,520
Section Position Total	8	\$501,156
3025 - Legislative Preparation and Research		
9834 Legislative Research Analyst	1	\$81,000
9834 Legislative Research Analyst	1	50,952
9834 Legislative Research Analyst	1	40,944
9699 Legislative Aide	1	34,248
Section Position Total	4	\$207,144
3030 - Information Services		
9839 Manager - Information Services	1	\$102,552
9699 Legislative Aide	1	83,136
9699 Legislative Aide	1	63,480
9699 Legislative Aide	1	37,572
Section Position Total	4	\$286,740
Position Total	25	\$1,731,752

0100 - Corporate Fund
015 - City Council - Continued

1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(015/1010/2214)

Appropriations	Amount
0000 Personnel Services	468,750
0100 Contractual Services	15,000
0300 Commodities and Materials	12,000
0400 Equipment	9,500
0700 Contingencies	15,000
Appropriation Total*	\$520,250

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

Appropriations	Amount
0000 Personnel Services	102,843
0100 Contractual Services	200
0300 Commodities and Materials	500
0700 Contingencies	750
Appropriation Total*	\$104,293

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(015/1010/2225)

Appropriations	Amount
0000 Personnel Services	102,081
0100 Contractual Services	17,500
0300 Commodities and Materials	500
Appropriation Total*	\$120,081

0100 - Corporate Fund
015 - City Council - Continued
 1010 - City Council Committees / 2235 - COMMITTEE ON PUBLIC SAFETY

2235 - COMMITTEE ON PUBLIC SAFETY

(015/1010/2235)

Appropriations		Amount
0000	Personnel Services	119,289
0100	Contractual Services	1,000
0300	Commodities and Materials	1,000
0700	Contingencies	500
Appropriation Total*		\$121,789

2240 - COMM ON HEALTH AND ENVIRONMENTAL PROTECTION

(015/1010/2240)

Appropriations		Amount
0000	Personnel Services	87,670
0100	Contractual Services	200
0300	Commodities and Materials	800
0700	Contingencies	500
Appropriation Total*		\$89,170

2245 - COMMITTEE ON COMMITTEES, RULES AND ETHICS

(015/1010/2245)

Appropriations		Amount
0000	Personnel Services	100,008
0100	Contractual Services	40,000
0300	Commodities and Materials	500
Appropriation Total*		\$140,508

015 - City Council - Continued

1010 - City Council Committees / 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(015/1010/2255)

Appropriations		Amount
0000	Personnel Services	107,635
0100	Contractual Services	1,000
0300	Commodities and Materials	500
0700	Contingencies	1,000
Appropriation Total*		\$110,135

2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(015/1010/2260)

Appropriations		Amount
0000	Personnel Services	200,609
0100	Contractual Services	3,000
0700	Contingencies	2,000
Appropriation Total*		\$205,609

2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(015/1010/2275)

Appropriations		Amount
0000	Personnel Services	305,134
0100	Contractual Services	5,300
0300	Commodities and Materials	74,700
Appropriation Total*		\$385,134

0100 - Corporate Fund
015 - City Council - Continued
 1010 - City Council Committees / 2280 - COMMITTEE ON HOUSING AND REAL ESTATE

2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(015/1010/2280)

Appropriations		Amount
0000	Personnel Services	192,406
0100	Contractual Services	1,550
0300	Commodities and Materials	400
0700	Contingencies	2,150
Appropriation Total*		\$196,506

2286 - COMMITTEE ON HUMAN RELATIONS

(015/1010/2286)

Appropriations		Amount
0000	Personnel Services	88,098
0300	Commodities and Materials	1,000
Appropriation Total*		\$89,098

2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT

(015/1010/2290)

Appropriations		Amount
0000	Personnel Services	479,312
0100	Contractual Services	30,000
0300	Commodities and Materials	5,000
Appropriation Total*		\$514,312

0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2295 - LEGISLATIVE REFERENCE BUREAU

2295 - LEGISLATIVE REFERENCE BUREAU

(015/1010/2295)

The function of the Legislative Reference Bureau is to prepare ordinances, orders and other matters as requested by Council members. It is the research division of the Council.

Appropriations		Amount
0000	Personnel Services	282,081
0100	Contractual Services	67,000
0300	Commodities and Materials	4,000
Appropriation Total*		\$353,081

0100 - Corporate Fund
015 - City Council - Continued
2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

(015/1012/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	258,924
0000 Personnel Services - Total*	\$258,924
0700 Contingencies	25,000
Appropriation Total*	\$283,924

Positions and Salaries

Position	No	Rate
3012 - Council Office of Financial Analysis		
9678 Legislative Fiscal Analyst	2	\$54,288
9637 Administrative Assistant	1	42,396
9613 Chief Administrative Officer	1	107,952
Section Position Total	4	\$258,924
Position Total	4	\$258,924

**0100 - Corporate Fund
015 - City Council - Continued
2015 - LEGISLATIVE INSPECTOR GENERAL**

2015 - LEGISLATIVE INSPECTOR GENERAL

(015/1015/2015)

For services and appropriate necessary expenses incurred in connection with the Legislative Inspector General. To be expended at the direction of the Chairman of the Committee on Committees, Rules and Ethics.

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	354,000
0100 Contractual Services - Total*	\$354,000
Appropriation Total*	\$354,000

Department Total	\$26,031,255
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Department Position Total	240	\$8,286,567
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**0100 - Corporate Fund
025 - CITY CLERK**

(025/1005/2005)

The City Clerk is the Clerk of the City Council and is the official custodian of city records and the City Seal. The City Clerk issues vehicle stickers.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,335,048
0015	Schedule Salary Adjustments	19,419
0020	Overtime	60,000
0000 Personnel Services - Total*		\$2,414,467
0100 Contractual Services		
0130	Postage	\$5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	209,538
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	12,738
0152	Advertising	30,000
0159	Lease Purchase Agreements for Equipment and Machinery	228,096
0162	Repair/Maintenance of Equipment	10,623
0190	Telephone - Centrex Billing	33,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	4,870
0100 Contractual Services - Total*		\$533,865
0300 Commodities and Materials		
0350	Stationery and Office Supplies	48,836
0300 Commodities and Materials - Total*		\$48,836
Appropriation Total*		\$2,997,168

Positions and Salaries

Position		No	Rate
3005 - Administration			
9925	City Clerk	1	\$133,545
9629	Secretary to City Clerk	1	86,976
3057	Director of Program Operations	1	83,940
1302	Administrative Services Officer II	1	88,812
1302	Administrative Services Officer II	1	54,492
0315	Deputy City Clerk	1	122,832
0311	Projects Administrator	1	87,924
0212	Director of Collection Processing	1	97,416
	Schedule Salary Adjustments		1,296
Section Position Total		8	\$757,233

**0100 - Corporate Fund
025 - City Clerk
Positions and Salaries - Continued**

Position	No	Rate
3010 - Index Division		
1614 Proofreader - City Clerk	1	\$52,740
0770 Index Editor	1	49,668
0725 Editorial Assistant - City Council	1	69,648
0725 Editorial Assistant - City Council	2	55,212
0432 Supervising Clerk	1	76,428
Schedule Salary Adjustments		6,069
Section Position Total	6	\$364,977
3015 - City Council Research and Record Service		
6406 Reprographics Technician III	1	\$34,248
1614 Proofreader - City Clerk	1	52,740
1614 Proofreader - City Clerk	1	50,280
1614 Proofreader - City Clerk	1	37,704
0832 Personal Computer Operator II	1	57,828
0832 Personal Computer Operator II	1	50,280
0832 Personal Computer Operator II	3	45,828
0832 Personal Computer Operator II	1	34,380
0728 Assistant Managing Editor Council Journal	1	57,084
0727 Managing Editor Council Journal	1	111,996
0726 Deputy Managing Editor Council Journal	1	97,416
0725 Editorial Assistant - City Council	1	57,828
0725 Editorial Assistant - City Council	1	55,212
0696 Reprographics Technician - In Charge	1	73,752
0653 Web Author	1	63,516
0502 Archival Specialist	1	59,268
0432 Supervising Clerk	1	76,428
0308 Staff Assistant	1	61,620
0303 Administrative Assistant III	1	76,428
Schedule Salary Adjustments		12,054
Section Position Total	21	\$1,257,546
Position Total	35	\$2,379,756
Turnover		(25,289)
Position Net Total	35	\$2,354,467

0100 - Corporate Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

The Department of Finance provides effective and efficient management of the City's financial resources. It is responsible for the collection and disbursement of City revenues and all funds required to be in the custody of the City Treasurer.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,917,299
0015	Schedule Salary Adjustments	8,629
0020	Overtime	4,700
0000 Personnel Services - Total*		\$2,930,628
0100 Contractual Services		
0130	Postage	\$7,748
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	66,668
0149	For Software Maintenance and Licensing	18,800
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,250
0157	Rental of Equipment and Services	33,412
0162	Repair/Maintenance of Equipment	4,051
0166	Dues, Subscriptions and Memberships	7,400
0169	Technical Meeting Costs	1,270
0181	Mobile Communication Services	5,000
0190	Telephone - Centrex Billing	119,000
0196	Data Circuits	9,300
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	39,000
0100 Contractual Services - Total*		\$312,899
0200 Travel		
0245	Reimbursement to Travelers	\$1,200
0270	Local Transportation	600
0200 Travel - Total*		\$1,800
0300 Commodities and Materials		
0348	Books and Related Material	\$4,300
0350	Stationery and Office Supplies	22,700
0300 Commodities and Materials - Total*		\$27,000
Appropriation Total*		\$3,272,327

Positions and Salaries

Position	No	Rate
3001 - Office of the City Comptroller		
9927	1	\$165,000
9812	1	145,008
9651	1	103,740
1434	1	103,740
0362	1	74,712
0139	1	82,524
Section Position Total	6	\$674,724

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2011 - City Comptroller
Positions and Salaries - Continued

Position	No	Rate
3002 - Internal Audit		
0193 Auditor III	1	\$65,424
0188 Director of Internal Audit	1	101,700
0186 Manager of Internal Audit	1	90,252
Schedule Salary Adjustments		1,596
Section Position Total	3	\$258,972
3009 - Financial Systems Support		
9651 Deputy Comptroller	1	\$113,352
0635 Senior Programmer/Analyst	1	72,156
0629 Principal Programmer/Analyst	1	106,884
0603 Assistant Director of Information Systems	1	101,040
0193 Auditor III	1	91,224
0184 Accounting Technician III	1	60,600
0104 Accountant IV	1	91,224
Schedule Salary Adjustments		4,543
Section Position Total	7	\$641,023
3011 - Fiscal Administration		
9684 Deputy Director	1	\$112,332
1482 Contract Review Specialist II	1	49,788
0638 Programmer/Analyst	1	83,640
0378 Administrative Supervisor	1	73,752
0345 Contracts Coordinator	1	106,884
0308 Staff Assistant	1	68,580
0303 Administrative Assistant III	1	69,648
0302 Administrative Assistant II	1	50,280
0177 Supervisor of Accounts	1	54,672
0123 Fiscal Administrator	1	92,988
0104 Accountant IV	1	91,224
0102 Accountant II	1	76,524
Schedule Salary Adjustments		2,490
Section Position Total	12	\$932,802
3012 - Personnel		
1342 Senior Personnel Assistant	1	\$63,456
1331 Employee Relations Supervisor	1	97,416
1301 Administrative Services Officer I	1	75,240
1301 Administrative Services Officer I	1	64,548
0635 Senior Programmer/Analyst	1	99,648
0361 Director of Personnel Policies and Utilization	1	88,020
0303 Administrative Assistant III	1	66,492
Section Position Total	7	\$554,820
Position Total	35	\$3,062,341
Turnover		(136,413)
Position Net Total	35	\$2,925,928

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,246,626
0015	Schedule Salary Adjustments	21,183
0020	Overtime	10,000
0000 Personnel Services - Total*		\$3,277,809
0100 Contractual Services		
0130	Postage	\$16,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	80,100
0142	Accounting and Auditing	603,863
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	14,561
0157	Rental of Equipment and Services	13,396
0162	Repair/Maintenance of Equipment	1,050
0166	Dues, Subscriptions and Memberships	1,800
0169	Technical Meeting Costs	52,924
0190	Telephone - Centrex Billing	16,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,500
0100 Contractual Services - Total*		\$801,894
0200 Travel		
0245	Reimbursement to Travelers	\$3,000
0270	Local Transportation	825
0200 Travel - Total*		\$3,825
0300 Commodities and Materials		
0348	Books and Related Material	\$600
0350	Stationery and Office Supplies	20,000
0300 Commodities and Materials - Total*		\$20,600
Appropriation Total*		\$4,104,128

Positions and Salaries

Position	No	Rate
3018 - Administration		
9653	1	\$139,800
0308	1	68,580
		Schedule Salary Adjustments 2,144
Section Position Total	2	\$210,524

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2012 - Accounting and Financial Reporting
Positions and Salaries - Continued

Position	No	Rate
3019 - Accounting and Financial Reporting		
4051 - General Accounting		
0190 Accounting Technician II	1	\$69,648
0124 Finance Officer	2	81,876
0120 Supervisor of Accounting	2	92,064
0105 Assistant Comptroller	1	102,708
0104 Accountant IV	1	91,224
0104 Accountant IV	1	86,532
0104 Accountant IV	1	65,424
0103 Accountant III	1	83,640
0102 Accountant II	2	76,524
Schedule Salary Adjustments		5,311
Subsection Position Total	12	\$1,005,415
4052 - Cost Control		
0190 Accounting Technician II	1	\$66,492
0126 Financial Officer	1	63,516
Schedule Salary Adjustments		1,524
Subsection Position Total	2	\$131,532
Section Position Total	14	\$1,136,947
3041 - Grant and Project Accounting		
4046 - Administrative Services		
9651 Deputy Comptroller	1	\$112,332
0187 Director of Accounting	1	102,024
0105 Assistant Comptroller	1	99,696
Subsection Position Total	3	\$314,052
4053 - Miscellaneous Federal Funds		
0120 Supervisor of Accounting	1	\$95,832
0104 Accountant IV	1	86,532
0103 Accountant III	1	79,212
Schedule Salary Adjustments		2,964
Subsection Position Total	3	\$264,540
4056 - Project Accounting		
0665 Senior Data Entry Operator	1	\$48,048
0303 Administrative Assistant III	1	63,456
0189 Accounting Technician I	1	63,456
0189 Accounting Technician I	1	52,740
0187 Director of Accounting	1	93,024
Schedule Salary Adjustments		1,898
Subsection Position Total	5	\$322,622
4076 - UMTA / IDOT		
0120 Supervisor of Accounting	1	\$85,104
0104 Accountant IV	1	91,224
0103 Accountant III	1	83,640
0103 Accountant III	1	59,268
0102 Accountant II	1	53,808
Schedule Salary Adjustments		2,844
Subsection Position Total	5	\$375,888

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2012 - Accounting and Financial Reporting
Positions and Salaries - Continued

3041 - Grant and Project Accounting - Continued

Position	No	Rate
4085 - DHS Accounting		
0120 Supervisor of Accounting	1	\$95,832
0103 Accountant III	1	83,640
0102 Accountant II	1	76,524
0101 Accountant I	1	65,424
Schedule Salary Adjustments		3,715
Subsection Position Total	4	\$325,135
4095 - Health		
0187 Director of Accounting	1	\$104,772
0120 Supervisor of Accounting	1	79,464
0103 Accountant III	1	87,864
0103 Accountant III	1	83,640
0103 Accountant III	1	62,292
0102 Accountant II	1	76,524
Schedule Salary Adjustments		783
Subsection Position Total	6	\$495,339
Section Position Total	26	\$2,097,576
Position Total	42	\$3,445,047
Turnover		(177,238)
Position Net Total	42	\$3,267,809

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,448,344
0015	Schedule Salary Adjustments	22,344
0039	For the Employment of Students as Trainees	40,000
0000 Personnel Services - Total*		\$5,510,688
0100 Contractual Services		
0130	Postage	\$132,860
0138	For Professional Services for Information Technology Maintenance	155,000
0149	For Software Maintenance and Licensing	344,800
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	261,181
0152	Advertising	7,800
0157	Rental of Equipment and Services	25,000
0162	Repair/Maintenance of Equipment	55,500
0166	Dues, Subscriptions and Memberships	5,442
0169	Technical Meeting Costs	9,885
0178	Freight and Express Charges	300
0100 Contractual Services - Total*		\$997,768
0200 Travel		
0245	Reimbursement to Travelers	\$3,338
0270	Local Transportation	8,750
0200 Travel - Total*		\$12,088
0300 Commodities and Materials		
0340	Material and Supplies	\$53,900
0348	Books and Related Material	2,100
0350	Stationery and Office Supplies	26,900
0300 Commodities and Materials - Total*		\$82,900
Appropriation Total*		\$6,603,444

Positions and Salaries

Position	No	Rate
3014 - Administration		
9653	1	\$127,332
0318	1	49,668
		Schedule Salary Adjustments 1,170
Section Position Total	2	\$178,170

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued

Position		No	Rate
3016 - Financial Strategy			
4006 - Financial Policy			
9651	Deputy Comptroller	1	\$125,316
1454	Director of Project Development	1	106,248
0810	Executive Secretary II	1	41,220
0311	Projects Administrator	1	92,100
0308	Staff Assistant	1	58,812
0139	Senior Fiscal Policy Analyst	1	82,524
0105	Assistant Comptroller	1	98,712
	Schedule Salary Adjustments		1,002
Subsection Position Total		7	\$605,934
4079 - Employee Benefits Management			
1912	Project Coordinator	2	\$77,280
0790	Public Relations Coordinator	1	106,884
0392	Assistant Benefits Manager	1	91,656
0366	Staff Assistant - Excluded	1	64,152
0329	Benefits Manager	1	110,112
0308	Staff Assistant	1	65,436
0308	Staff Assistant	1	58,812
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	1	57,828
0233	Benefits Claims Supervisor	1	87,924
0232	Assistant Manager of Audit and Finance	1	97,416
0223	Manager of Audit and Finance	1	85,872
0134	Financial Analyst	1	88,812
	Schedule Salary Adjustments		4,841
Subsection Position Total		14	\$1,137,761
4080 - Risk Management			
9672	Risk Manager	1	\$110,112
1711	Senior Risk Analyst	1	77,280
1709	Risk Analyst	1	80,916
Subsection Position Total		3	\$268,308
Section Position Total		24	\$2,012,003

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued

Position	No	Rate
3017 - Financial Operations		
4026 - Cash Management and Disbursements		
9651 Deputy Comptroller	1	\$118,080
1576 Chief Voucher Expediter	1	70,380
1501 Central Voucher Coordinator	1	63,456
1501 Central Voucher Coordinator	1	60,600
1501 Central Voucher Coordinator	1	52,740
1501 Central Voucher Coordinator	1	48,048
1501 Central Voucher Coordinator	1	37,704
0810 Executive Secretary II	1	57,648
0432 Supervising Clerk	1	76,428
0193 Auditor III	1	91,224
0190 Accounting Technician II	2	69,648
0190 Accounting Technician II	1	60,600
0190 Accounting Technician II	2	57,828
0190 Accounting Technician II	1	55,212
0156 Supervisor of Voucher Auditing	1	70,380
0105 Assistant Comptroller	1	83,352
Schedule Salary Adjustments		4,754
Subsection Position Total	18	\$1,205,558
4027 - Voucher / Audit		
0432 Supervising Clerk	1	\$76,428
0432 Supervising Clerk	1	45,372
0190 Accounting Technician II	1	69,648
0190 Accounting Technician II	1	63,456
0190 Accounting Technician II	1	60,600
0190 Accounting Technician II	1	55,212
0190 Accounting Technician II	1	41,364
0126 Financial Officer	1	63,516
Schedule Salary Adjustments		4,587
Subsection Position Total	8	\$480,183

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued

3017 - Financial Operations - Continued

Position	No	Rate
4036 - Payroll Systems and Operations		
9651 Deputy Comptroller	1	\$112,332
1912 Project Coordinator	1	73,752
1912 Project Coordinator	1	62,640
0690 Help Desk Technician	1	91,980
0690 Help Desk Technician	1	54,672
0690 Help Desk Technician	1	49,788
0635 Senior Programmer/Analyst	1	99,648
0629 Principal Programmer/Analyst	1	76,116
0625 Chief Programmer/Analyst	1	110,352
0625 Chief Programmer/Analyst	1	105,564
0311 Projects Administrator	1	107,952
0308 Staff Assistant	1	71,796
0192 Auditor II	3	83,640
0190 Accounting Technician II	1	63,456
0190 Accounting Technician II	1	55,212
0121 Payroll Administrator	1	106,884
0121 Payroll Administrator	1	93,024
0121 Payroll Administrator	1	88,812
0114 Assistant Payroll Administrator	1	70,380
0114 Assistant Payroll Administrator	1	63,516
Schedule Salary Adjustments		5,990
Subsection Position Total	22	\$1,814,786
Section Position Total	48	\$3,500,527
Position Total	74	\$5,690,700
Turnover		(220,012)
Position Net Total	74	\$5,470,688

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$21,585,659
0012	Contract Wage Increment - Prevailing Rate	81,682
0015	Schedule Salary Adjustments	100,006
0020	Overtime	53,468
0039	For the Employment of Students as Trainees	15,000
0091	Uniform Allowance	110,750
0000 Personnel Services - Total*		\$21,946,565
0100 Contractual Services		
0125	Office and Building Services	\$5,000
0130	Postage	115,627
0138	For Professional Services for Information Technology Maintenance	22,439,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,075,310
0149	For Software Maintenance and Licensing	117,363
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,000
0152	Advertising	7,200
0156	Lock Box Rental	16,828
0157	Rental of Equipment and Services	119,000
0162	Repair/Maintenance of Equipment	787,739
0166	Dues, Subscriptions and Memberships	100
0169	Technical Meeting Costs	9,244
0178	Freight and Express Charges	2,220
0179	Messenger Service	50,000
0181	Mobile Communication Services	160,000
0189	Telephone - Non-Centrex Billings	9,000
0190	Telephone - Centrex Billing	94,500
0196	Data Circuits	45,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	115,230
0100 Contractual Services - Total*		\$28,173,861
0200 Travel		
0228	Out of Town Travel for Auditors Only	\$3,000
0229	Transportation and Expense Allowance	10,450
0270	Local Transportation	4,226
0200 Travel - Total*		\$17,676
0300 Commodities and Materials		
0339	Revenue Stamps	\$79,500
0348	Books and Related Material	600
0350	Stationery and Office Supplies	195,962
0300 Commodities and Materials - Total*		\$276,062
Appropriation Total*		\$50,414,164
Department Total		\$64,394,063

0100 - Corporate Fund
027 - Department of Finance - Continued
 1005 - Finance / 2020 - Revenue Services and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3100 - Administration		
9814 Managing Deputy Director	1	\$131,688
0320 Assistant to the Commissioner	1	73,752
Section Position Total	2	\$205,440
3154 - Payment Processing		
4641 - Cashiering		
9684 Deputy Director	1	\$118,080
0432 Supervising Clerk	1	72,936
0432 Supervising Clerk	2	63,456
0432 Supervising Clerk	1	54,672
0432 Supervising Clerk	1	45,372
0308 Staff Assistant	1	75,240
0248 Supervisor of Payment Center	2	88,812
0248 Supervisor of Payment Center	2	80,916
0237 Coordinator of Payment Services	1	63,516
0235 Payment Services Representative	4	63,456
0235 Payment Services Representative	1	60,600
0235 Payment Services Representative	3	57,828
0235 Payment Services Representative	2	55,212
0235 Payment Services Representative	8	52,740
0235 Payment Services Representative	1	48,048
0235 Payment Services Representative	4	37,704
0235 Payment Services Representative	12M	3,142M
0167 Manager of Revenue Collections	1	69,684
Schedule Salary Adjustments		18,542
Subsection Position Total	36	\$2,241,230
4642 - Reconciliation		
0308 Staff Assistant	1	\$68,580
0187 Director of Accounting	1	104,772
0101 Accountant I	1	48,828
Schedule Salary Adjustments		2,918
Subsection Position Total	3	\$225,098
Section Position Total	39	\$2,466,328

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

Position	No	Rate
3156 - Tax Policy and Administration		
4662 - Tax Policy		
0193 Auditor III	1	\$91,224
0192 Auditor II	1	83,640
0191 Auditor I	1	76,524
0191 Auditor I	1	72,156
0191 Auditor I	2	65,424
0191 Auditor I	1	62,292
0191 Auditor I	2	53,808
0190 Accounting Technician II	1	55,212
0190 Accounting Technician II	1	41,364
0149 Supervisor of Auditing	1	102,024
0146 Manager of Tax Policy	1	99,696
0104 Accountant IV	1	65,424
Schedule Salary Adjustments		14,942
Subsection Position Total	14	\$1,002,962
4664 - Field Auditing		
0194 Auditor IV	5	\$108,924
0193 Auditor III	5	91,224
0192 Auditor II	9	83,640
0192 Auditor II	3	79,212
0192 Auditor II	1	68,616
0192 Auditor II	1	59,268
0191 Auditor I	2	76,524
0191 Auditor I	3	65,424
0191 Auditor I	1	62,292
0191 Auditor I	1	53,808
0149 Supervisor of Auditing	1	100,620
0149 Supervisor of Auditing	1	99,108
0149 Supervisor of Auditing	3	90,252
Schedule Salary Adjustments		17,241
Subsection Position Total	36	\$3,072,165
4666 - Tax Administration		
9684 Deputy Director	1	\$128,004
0308 Staff Assistant	1	65,436
0303 Administrative Assistant III	1	72,936
0192 Auditor II	3	83,640
0192 Auditor II	1	68,616
0190 Accounting Technician II	1	69,648
0190 Accounting Technician II	1	63,456
0190 Accounting Technician II	1	57,828
0190 Accounting Technician II	1	55,212
0190 Accounting Technician II	1	49,788
0150 Manager of Auditing	1	113,208
0149 Supervisor of Auditing	1	102,708
Schedule Salary Adjustments		1,885
Subsection Position Total	14	\$1,099,645
Section Position Total	64	\$5,174,772

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

Position	No	Rate
3157 - Street Operations		
4674 - Parking Enforcement		
7482 Parking Enforcement Aide	1	\$60,648
7482 Parking Enforcement Aide	1	57,900
7482 Parking Enforcement Aide	2	55,248
7482 Parking Enforcement Aide	7	52,764
7482 Parking Enforcement Aide	8	50,400
7482 Parking Enforcement Aide	19	48,060
7482 Parking Enforcement Aide	2	45,924
7482 Parking Enforcement Aide	2	35,328
7482 Parking Enforcement Aide	1,272M	2,944M
7481 Field Supervisor I - Parking Enforcement	3	60,648
7481 Field Supervisor I - Parking Enforcement	1	57,900
7481 Field Supervisor I - Parking Enforcement	1	55,248
7481 Field Supervisor I - Parking Enforcement	1	52,764
7481 Field Supervisor I - Parking Enforcement	1	50,400
7481 Field Supervisor I - Parking Enforcement	3	48,060
7481 Field Supervisor I - Parking Enforcement	1	44,568
7481 Field Supervisor I - Parking Enforcement	1	38,748
Schedule Salary Adjustments		25,856
Subsection Position Total	54	\$6,473,612
4675 - Booting		
7119 Supervisor of Booting Operations	1	\$59,796
7113 Supervising Booter - Parking	5	31.57H
7112 Booter - Parking	20,800H	30.50H
7112 Booter - Parking	25	30.50H
Schedule Salary Adjustments		1,422
Subsection Position Total	31	\$2,609,946
4676 - Enforcement Administration		
9684 Deputy Director	1	\$118,080
4268 Director of Security	1	89,364
1217 Parking Investigator	1	70,380
1217 Parking Investigator	2	67,224
1217 Parking Investigator	1	64,152
1217 Parking Investigator	1	63,276
1217 Parking Investigator	2	45,240
0431 Clerk IV	1	37,704
0381 Director of Administration II	1	80,916
0330 Parking Revenue Security Supervisor	1	84,780
0330 Parking Revenue Security Supervisor	1	77,280
0308 Staff Assistant	1	61,620
0306 Assistant Director	2	90,252
0101 Accountant I	1	69,300
Schedule Salary Adjustments		4,345
Subsection Position Total	17	\$1,226,629
4677 - Field Support		
9536 Laborer - Parking Operations	3	\$37.00H
8244 Foreman of Laborers	2,080H	37.90H
Subsection Position Total	3	\$309,712

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

3157 - Street Operations - Continued

Position	No	Rate
4678 - Permits		
6323 Laborer	2,080H	\$37.00H
6144 Engineering Technician V	2	79,992
6139 Field Supervisor	1	80,916
0431 Clerk IV	1	52,740
0330 Parking Revenue Security Supervisor	1	80,916
0303 Administrative Assistant III	1	69,648
0302 Administrative Assistant II	1	55,212
Schedule Salary Adjustments		1,882
Subsection Position Total	7	\$578,258
Section Position Total	112	\$11,198,157

3220 - Accounts Receivable

4201 - Billing, Noticing and Customer Service

9684 Deputy Director	1	\$112,332
1912 Project Coordinator	1	88,812
0432 Supervising Clerk	1	69,648
0420 Collections Representative	1	55,212
0420 Collections Representative	1	52,740
0307 Administrative Assistant II - Excluded	1	55,044
0145 Manager of Compliance Analysis	1	101,004
Subsection Position Total	7	\$534,792

4202 - Advanced Collections

1912 Project Coordinator	1	\$80,916
1912 Project Coordinator	1	77,280
0432 Supervising Clerk	1	45,372
0431 Clerk IV	2	63,456
0431 Clerk IV	2	60,600
0431 Clerk IV	2	55,212
0431 Clerk IV	2	52,740
0431 Clerk IV	1	37,704
0430 Clerk III	1	52,740
0420 Collections Representative	1	60,600
0308 Staff Assistant	1	61,620
0303 Administrative Assistant III	1	66,492
0212 Director of Collection Processing	1	97,416
0167 Manager of Revenue Collections	1	69,684
0102 Accountant II	1	76,524
Schedule Salary Adjustments		5,973
Subsection Position Total	19	\$1,196,337

4203 - Project Management and Reporting

7401 Customer Services Supervisor	1	\$67,224
0712 Senior Public Information Officer	1	80,916
Schedule Salary Adjustments		2,367
Subsection Position Total	2	\$150,507

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

3220 - Accounts Receivable - Continued

Position	No	Rate
4204 - Citation Administration		
9684 Deputy Director	1	\$118,080
7405 Traffic Enforcement Technician-Hourly		16.00H
7404 Traffic Enforcement Technician		16.00H
7404 Traffic Enforcement Technician	25	16.00H
7403 Supervising Traffic Enforcement Technician	3	19.75H
3092 Program Director	1	63,516
0308 Staff Assistant	1	71,796
0302 Administrative Assistant II	1	63,456
0302 Administrative Assistant II	1	60,600
0275 Assistant Manager of Collections	1	88,812
Schedule Salary Adjustments		2,633
Subsection Position Total	34	\$1,424,133
Section Position Total	62	\$3,305,769
Position Total	279	\$22,350,466
Turnover		(664,801)
Position Net Total	279	\$21,685,665
Department Position Total	430	\$34,548,554
Turnover		(1,198,464)
Department Position Net Total	430	\$33,350,090

0100 - Corporate Fund
028 - CITY TREASURER

(028/1005/2005)

The City Treasurer receives all monies belonging to the city and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the city, Board of Education, Pension Funds and Trust Funds.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,863,081
0015	Schedule Salary Adjustments	10,057
0039	For the Employment of Students as Trainees	19,900
0000 Personnel Services - Total*		\$1,893,038
0100 Contractual Services		
0130	Postage	\$1,500
0137	Accounting and Auditing	100,000
0138	For Professional Services for Information Technology Maintenance	16,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	220,000
0162	Repair/Maintenance of Equipment	10,104
0166	Dues, Subscriptions and Memberships	72,205
0169	Technical Meeting Costs	2,650
0179	Messenger Service	500
0181	Mobile Communication Services	1,400
0190	Telephone - Centrex Billing	9,200
0196	Data Circuits	600
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,570
0100 Contractual Services - Total*		\$435,729
0200 Travel		
0270	Local Transportation	975
0200 Travel - Total*		\$975
0300 Commodities and Materials		
0350	Stationery and Office Supplies	6,500
0300 Commodities and Materials - Total*		\$6,500
Appropriation Total*		\$2,336,242

**0100 - Corporate Fund
028 - City Treasurer - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - Executive		
9928 City Treasurer	1	\$133,545
0705 Director Public Affairs	1	102,708
0340 Assistant to the City Treasurer	1	76,512
Section Position Total	3	\$312,765
3010 - Portfolio Management		
9676 Assistant City Treasurer	1	\$85,020
9673 Deputy City Treasurer	1	113,898
0242 Portfolio Manager	1	64,152
Section Position Total	3	\$263,070
3015 - Financial Reporting		
9676 Assistant City Treasurer	1	\$85,020
0810 Executive Secretary II	1	49,668
0308 Staff Assistant	1	72,936
0194 Auditor IV	1	108,924
0187 Director of Accounting	1	107,712
0104 Accountant IV	2	91,224
0103 Accountant III	1	75,768
0101 Accountant I	1	69,300
Schedule Salary Adjustments		6,183
Section Position Total	9	\$757,959
3020 - Administration		
9673 Deputy City Treasurer	1	\$113,898
0809 Executive Secretary I	1	41,364
0340 Assistant to the City Treasurer	1	80,916
Schedule Salary Adjustments		3,874
Section Position Total	3	\$240,052
3025 - Economic Development		
9676 Assistant City Treasurer	1	\$79,320
9673 Deputy City Treasurer	1	95,100
1430 Policy Analyst	1	50,160
0117 Assistant Director of Finance	1	74,712
Section Position Total	4	\$299,292
Position Total	22	\$1,873,138

**0100 - Corporate Fund
030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS**

(030/1005/2005)

The Department of Administrative Hearings (DoAH) is an independent entity that provides fair, impartial administrative hearings for violations of the Chicago Municipal Code, the Chicago Park District Code, and the Chicago Transit Authority Code. DoAH does not hear cases where incarceration is sought.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,874,587
0015	Schedule Salary Adjustments	16,027
0020	Overtime	500
0000 Personnel Services - Total*		\$2,891,114
0100 Contractual Services		
0130	Postage	\$56,273
0138	For Professional Services for Information Technology Maintenance	786,081
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,942,805
0143	Court Reporting	68,466
0157	Rental of Equipment and Services	8,144
0162	Repair/Maintenance of Equipment	5,070
0166	Dues, Subscriptions and Memberships	1,814
0169	Technical Meeting Costs	970
0179	Messenger Service	5,673
0190	Telephone - Centrex Billing	27,000
0195	Relocation Expenses	500
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	4,650
0100 Contractual Services - Total*		\$4,907,446
0200 Travel		
0229	Transportation and Expense Allowance	2,000
0200 Travel - Total*		\$2,000
0300 Commodities and Materials		
0340	Material and Supplies	\$25,091
0348	Books and Related Material	1,318
0350	Stationery and Office Supplies	8,699
0300 Commodities and Materials - Total*		\$35,108
Appropriation Total*		\$7,835,668

Positions and Salaries

Position		No	Rate
3005 - Office of the Director			
4005 - Director's Office			
9930	Director of Administrative Hearings	1	\$156,420
0305	Assistant to the Executive Director	1	73,752
0303	Administrative Assistant III	1	63,456
0302	Administrative Assistant II	1	52,740
	Schedule Salary Adjustments		4,650
Subsection Position Total		4	\$351,018

0100 - Corporate Fund
030 - Department of Administrative Hearings
Positions and Salaries - Continued

3005 - Office of the Director - Continued

Position	No	Rate
4010 - Support Services		
9818 Deputy Director of Administrative Adjudication	1	\$129,108
1912 Project Coordinator	1	77,280
0419 Customer Account Representative	1	50,280
0303 Administrative Assistant III	1	66,492
0302 Administrative Assistant II	1	60,600
0302 Administrative Assistant II	1	52,740
Schedule Salary Adjustments		2,366
Subsection Position Total	6	\$438,866
Section Position Total	10	\$789,884

3010 - Finance and Administration

4015 - Financial/Personnel/Payroll Management

1302 Administrative Services Officer II	1	\$88,812
0305 Assistant to the Executive Director	1	88,812
Subsection Position Total	2	\$177,624
Section Position Total	2	\$177,624

3015 - Operational Services

4025 - Administration

9820 Assistant Manager of Administrative Adjudication	1	\$93,432
0378 Administrative Supervisor	1	63,276
0303 Administrative Assistant III	1	60,600
0302 Administrative Assistant II	1	60,600
0302 Administrative Assistant II	1	55,212
Schedule Salary Adjustments		1,616
Subsection Position Total	5	\$334,736

4100 - Building Hearings Division

1660 Senior Administrative Law Officer	1	\$91,980
0308 Staff Assistant	1	75,240
0302 Administrative Assistant II	1	63,456
0302 Administrative Assistant II	1	57,828
0302 Administrative Assistant II	1	55,212
Schedule Salary Adjustments		2,180
Subsection Position Total	5	\$345,896

4350 - Consumer and Environmental Division

1660 Senior Administrative Law Officer	1	\$91,980
0432 Supervising Clerk	1	69,648
0308 Staff Assistant	1	68,580
0302 Administrative Assistant II	1	60,600
0302 Administrative Assistant II	1	57,828
0302 Administrative Assistant II	1	52,740
Subsection Position Total	6	\$401,376

0100 - Corporate Fund
030 - Department of Administrative Hearings
Positions and Salaries - Continued

3015 - Operational Services - Continued

Position		No	Rate
4400 - Municipal Hearings Division			
1660	Senior Administrative Law Officer	1	\$91,980
0432	Supervising Clerk	1	63,456
0308	Staff Assistant	1	68,580
0302	Administrative Assistant II	1	57,828
0302	Administrative Assistant II	1	55,212
0302	Administrative Assistant II	1	52,740
0302	Administrative Assistant II	1	50,280
	Schedule Salary Adjustments		3,670
Subsection Position Total		7	\$443,746
4500 - Vehicle Hearings Division			
9844	Senior Hearing Officer	1	\$66,696
1660	Senior Administrative Law Officer	1	91,980
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	3	52,740
0123	Fiscal Administrator	1	111,996
	Schedule Salary Adjustments		1,545
Subsection Position Total		7	\$493,893
Section Position Total		30	\$2,019,647
Position Total		42	\$2,987,155
Turnover			(96,541)
Position Net Total		42	\$2,890,614

0100 - Corporate Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

The Law Department, headed by Corporation Counsel, is the legal advisor to the Mayor, the city departments, boards and commissions and the City Council as they establish and administer policies and programs to benefit Chicago residents. This service takes many forms, from helping communities through effective ordinance preparation and enforcement, to providing city departments with legal advice in matters such as complex real estate and financial transactions, to representing the City's interest in litigation.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$24,458,022
0015	Schedule Salary Adjustments	42,635
0020	Overtime	29,332
0039	For the Employment of Students as Trainees	13,143
0000 Personnel Services - Total*		\$24,543,132
0100 Contractual Services		
0130	Postage	\$37,473
0138	For Professional Services for Information Technology Maintenance	257,318
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,118,316
0141	Appraisals	8,070
0143	Court Reporting	968,606
0145	Legal Expenses	125,373
0149	For Software Maintenance and Licensing	9,752
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	10,013
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	128,765
0157	Rental of Equipment and Services	8,812
0162	Repair/Maintenance of Equipment	3,444
0166	Dues, Subscriptions and Memberships	140,335
0169	Technical Meeting Costs	40,050
0178	Freight and Express Charges	10,648
0181	Mobile Communication Services	21,627
0186	Pagers	48
0190	Telephone - Centrex Billing	113,742
0191	Telephone - Relocations of Phone Lines	801
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	22,552
0100 Contractual Services - Total*		\$3,025,745
0200 Travel		
0229	Transportation and Expense Allowance	\$5,937
0245	Reimbursement to Travelers	54,013
0270	Local Transportation	55,393
0200 Travel - Total*		\$115,343
0300 Commodities and Materials		
0348	Books and Related Material	\$21,053
0350	Stationery and Office Supplies	128,968
0300 Commodities and Materials - Total*		\$150,021
Appropriation Total*		\$27,834,241

0100 - Corporate Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3006 - Administration		
4005 - Corporation Counsel's Office		
9931 Corporation Counsel	1	\$173,664
1657 First Assistant Corporation Counsel	1	149,160
1650 Deputy Corporation Counsel	1	137,076
1641 Assistant Corporation Counsel Supervisor - Senior		84,864
0866 Executive Legal Secretary	1	41,220
0802 Executive Administrative Assistant II	1	75,000
0802 Executive Administrative Assistant II	1	67,008
0705 Director Public Affairs	1	113,448
Schedule Salary Adjustments		1,002
Subsection Position Total	7	\$757,578
4010 - Administrative Services		
1695 Administrative Deputy	1	\$137,076
1677 Chief Law Librarian	1	97,416
1669 Law Library Technical Assistant	1	43,020
1661 Dir of Attorney Recruitment & Professional Development - Law	1	109,728
1643 Assistant Corporation Counsel		35,00H
1302 Administrative Services Officer II	1	80,916
1158 Chief Methods Analyst	1	70,380
0638 Programmer/Analyst	1	83,640
0601 Director of Information Systems	1	100,428
0379 Director of Administration	1	92,100
0378 Administrative Supervisor	1	45,240
0366 Staff Assistant - Excluded	1	60,408
0361 Director of Personnel Policies and Utilization	1	101,700
0190 Accounting Technician II	1	69,648
0164 Supervising Timekeeper	1	47,904
0124 Finance Officer	1	80,256
Schedule Salary Adjustments		3,668
Subsection Position Total	15	\$1,223,528
Section Position Total	22	\$1,981,106
3007 - Appeals		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	93,840
1643 Assistant Corporation Counsel	1	77,004
1643 Assistant Corporation Counsel	1	75,312
1643 Assistant Corporation Counsel	2	71,976
1643 Assistant Corporation Counsel	1	66,960
1641 Assistant Corporation Counsel Supervisor - Senior	1	121,752
1617 Paralegal II	1	69,648
0801 Executive Administrative Assistant I	1	64,800
Schedule Salary Adjustments		2,055
Section Position Total	11	\$976,971

**0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued**

Position		No	Rate
3011 - Building and License Enforcement			
1652	Chief Assistant Corporation Counsel	1	\$124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	89,472
1643	Assistant Corporation Counsel	1	68,832
1643	Assistant Corporation Counsel	1	65,196
1643	Assistant Corporation Counsel	3	63,720
1643	Assistant Corporation Counsel	1	61,980
1643	Assistant Corporation Counsel	2	60,324
1643	Assistant Corporation Counsel	2	58,716
1643	Assistant Corporation Counsel	5	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	107,748
1641	Assistant Corporation Counsel Supervisor - Senior	1	93,840
1641	Assistant Corporation Counsel Supervisor - Senior	1	92,676
1641	Assistant Corporation Counsel Supervisor - Senior	1	87,900
1641	Assistant Corporation Counsel Supervisor - Senior	1	86,376
1641	Assistant Corporation Counsel Supervisor - Senior	2	84,864
1631	Law Clerk	30,000H	13.82H
1619	Supervising Paralegal	1	80,916
1617	Paralegal II	1	83,832
1617	Paralegal II	4	69,648
0875	Senior Legal Personal Computer Operator	2	63,456
0863	Legal Secretary	1	76,428
0801	Executive Administrative Assistant I	1	67,368
0440	Reader	2,000H	12.82H
0437	Supervising Clerk - Excluded	1	67,224
0302	Administrative Assistant II	1	52,740
	Schedule Salary Adjustments		2,501
Section Position Total		37	\$3,177,349
3014 - Constitutional and Commercial Litigation			
1652	Chief Assistant Corporation Counsel	1	\$124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	2	99,948
1643	Assistant Corporation Counsel	1	87,900
1643	Assistant Corporation Counsel	1	70,380
1643	Assistant Corporation Counsel	1	63,720
1641	Assistant Corporation Counsel Supervisor - Senior	3	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	106,416
1641	Assistant Corporation Counsel Supervisor - Senior	1	105,084
1619	Supervising Paralegal	1	84,780
1617	Paralegal II	1	66,492
0863	Legal Secretary	1	72,936
0801	Executive Administrative Assistant I	1	63,084
	Schedule Salary Adjustments		2,362
Section Position Total		16	\$1,549,954

**0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued**

Position	No	Rate
3019 - Torts		
4001 - Corporate Torts		
1650 Deputy Corporation Counsel	1	\$137,076
1643 Assistant Corporation Counsel	2	87,900
1643 Assistant Corporation Counsel	1	75,312
1643 Assistant Corporation Counsel	1	71,976
1643 Assistant Corporation Counsel	3	63,720
1643 Assistant Corporation Counsel	2	61,980
1643 Assistant Corporation Counsel	1	60,324
1643 Assistant Corporation Counsel	1	58,716
1643 Assistant Corporation Counsel	2	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	107,748
1641 Assistant Corporation Counsel Supervisor - Senior	1	106,416
1641 Assistant Corporation Counsel Supervisor - Senior	1	105,084
1641 Assistant Corporation Counsel Supervisor - Senior	1	103,788
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,948
1641 Assistant Corporation Counsel Supervisor - Senior	1	98,712
1641 Assistant Corporation Counsel Supervisor - Senior	3	91,068
1619 Supervising Paralegal	1	88,812
1617 Paralegal II	1	76,428
1617 Paralegal II	3	72,936
1617 Paralegal II	2	63,456
0875 Senior Legal Personal Computer Operator	1	63,456
0875 Senior Legal Personal Computer Operator	1	57,828
0863 Legal Secretary	1	66,492
0801 Executive Administrative Assistant I	1	70,824
0429 Clerk II	1	48,048
0302 Administrative Assistant II	1	45,372
Schedule Salary Adjustments		4,429
Subsection Position Total	36	\$2,771,017
4026 - Torts		
1653 Claims Manager	1	\$107,196
1648 Claims Investigator	1	59,436
Schedule Salary Adjustments		1,452
Subsection Position Total	2	\$168,084
Section Position Total	38	\$2,939,101
3022 - Employment Litigation		
4006 - Corporate Employment Litigation		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	91,068
1643 Assistant Corporation Counsel	1	66,960
1643 Assistant Corporation Counsel	3	63,720
1643 Assistant Corporation Counsel	1	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	91,068
1619 Supervising Paralegal	1	77,280
0801 Executive Administrative Assistant I	1	77,316
Schedule Salary Adjustments		1,364
Subsection Position Total	11	\$915,056
Section Position Total	11	\$915,056

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Rate
3028 - Labor		
4011 - Corporate Labor		
1696 Director of Labor Relations	1	\$110,004
1658 Assistant Chief Labor Counsel	1	132,060
1650 Deputy Corporation Counsel	1	137,076
1650 Deputy Corporation Counsel	1	115,008
1649 Chief Labor Negotiator	1	144,036
1643 Assistant Corporation Counsel	1	70,380
1643 Assistant Corporation Counsel	1	65,196
1643 Assistant Corporation Counsel	2	60,324
1643 Assistant Corporation Counsel	4	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	87,900
1623 Paralegal II - Labor	1	45,240
1386 Senior Labor Relations Specialist	1	80,256
1331 Employee Relations Supervisor	1	66,564
0801 Executive Administrative Assistant I	1	60,024
Schedule Salary Adjustments		2,019
Subsection Position Total	18	\$1,465,179
Section Position Total	18	\$1,465,179
3031 - Legal Counsel		
1650 Deputy Corporation Counsel	1	\$137,076
1643 Assistant Corporation Counsel	1	65,196
1641 Assistant Corporation Counsel Supervisor - Senior	1	102,492
1641 Assistant Corporation Counsel Supervisor - Senior	1	95,052
1641 Assistant Corporation Counsel Supervisor - Senior	1	87,900
1623 Paralegal II - Labor	1	54,492
Section Position Total	6	\$542,208
3038 - Aviation, Environmental and Regulatory Litigation		
4017 - Corporate Litigation		
1643 Assistant Corporation Counsel	1	\$87,900
1643 Assistant Corporation Counsel	2	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	2	99,948
1641 Assistant Corporation Counsel Supervisor - Senior	2	91,068
1617 Paralegal II	1	63,456
0863 Legal Secretary	1	69,648
Schedule Salary Adjustments		1,781
Subsection Position Total	9	\$719,201
4032 - Corporate Contracts		
1652 Chief Assistant Corporation Counsel	2	\$124,572
1643 Assistant Corporation Counsel	1	71,976
1643 Assistant Corporation Counsel	1	61,980
1641 Assistant Corporation Counsel Supervisor - Senior	1	113,028
1641 Assistant Corporation Counsel Supervisor - Senior	1	105,084
0863 Legal Secretary	1	76,428
Subsection Position Total	7	\$677,640
Section Position Total	16	\$1,396,841

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Rate
3039 - Investigations and Prosecutions		
4033 - Investigations		
1682 Senior Legal Investigator	1	\$59,976
0307 Administrative Assistant II - Excluded	10	34,248
Schedule Salary Adjustments		9,005
Subsection Position Total	11	\$411,461
4039 - Legal Information		
1641 Assistant Corporation Counsel Supervisor - Senior	1	\$89,472
1617 Paralegal II	1	49,788
Schedule Salary Adjustments		1,206
Subsection Position Total	2	\$140,466
4041 - Prosecutions		
1656 City Prosecutor	1	\$139,932
1643 Assistant Corporation Counsel	1	70,380
1643 Assistant Corporation Counsel	2	60,324
1641 Assistant Corporation Counsel Supervisor - Senior	1	113,028
1641 Assistant Corporation Counsel Supervisor - Senior	1	111,336
0863 Legal Secretary	1	66,492
Subsection Position Total	7	\$621,816
Section Position Total	20	\$1,173,743
3045 - Real Estate		
1650 Deputy Corporation Counsel	1	\$137,076
1643 Assistant Corporation Counsel	1	96,264
1643 Assistant Corporation Counsel	1	68,832
1643 Assistant Corporation Counsel	1	58,716
1641 Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641 Assistant Corporation Counsel Supervisor - Senior	1	109,728
1641 Assistant Corporation Counsel Supervisor - Senior	1	103,788
1641 Assistant Corporation Counsel Supervisor - Senior	1	102,492
1619 Supervising Paralegal	1	88,812
1617 Paralegal II	1	79,992
0801 Executive Administrative Assistant I	1	66,444
Schedule Salary Adjustments		800
Section Position Total	11	\$1,034,696
3046 - Revenue Litigation		
4021 - Corporate Litigation		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	98,712
1643 Assistant Corporation Counsel	1	60,324
1643 Assistant Corporation Counsel	2	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	106,416
1641 Assistant Corporation Counsel Supervisor - Senior	1	91,068
1641 Assistant Corporation Counsel Supervisor - Senior	2	86,376
1617 Paralegal II	1	66,492
0831 Personal Computer Operator III	1	57,828
0801 Executive Administrative Assistant I	1	62,472
Subsection Position Total	13	\$1,092,096
Section Position Total	13	\$1,092,096

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Rate
3049 - Collections, Ownership and Administrative Litigation		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	96,264
1643 Assistant Corporation Counsel	1	66,960
1643 Assistant Corporation Counsel	1	63,720
1643 Assistant Corporation Counsel	2	60,324
1643 Assistant Corporation Counsel	1	58,716
1643 Assistant Corporation Counsel	2	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	103,788
1641 Assistant Corporation Counsel Supervisor - Senior	1	101,208
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,948
1641 Assistant Corporation Counsel Supervisor - Senior	1	93,840
1631 Law Clerk	31,613H	13.82H
1617 Paralegal II	1	79,992
0863 Legal Secretary	1	45,372
0809 Executive Secretary I	1	45,684
0801 Executive Administrative Assistant I	1	83,940
0308 Staff Assistant	1	64,548
0308 Staff Assistant	1	61,620
0308 Staff Assistant	1	46,152
0302 Administrative Assistant II	1	57,828
0302 Administrative Assistant II	1	37,704
Schedule Salary Adjustments		4,878
Section Position Total	22	\$2,008,658

**0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued**

Position	No	Rate
3125 - Federal Civil Rights Litigation		
1652 Chief Assistant Corporation Counsel	1	\$129,972
1652 Chief Assistant Corporation Counsel	2	124,572
1650 Deputy Corporation Counsel	3	137,076
1643 Assistant Corporation Counsel	1	107,748
1643 Assistant Corporation Counsel	1	93,840
1643 Assistant Corporation Counsel	1	71,976
1643 Assistant Corporation Counsel	2	70,380
1643 Assistant Corporation Counsel	3	68,832
1643 Assistant Corporation Counsel	3	65,196
1643 Assistant Corporation Counsel	1	63,720
1643 Assistant Corporation Counsel	4	61,980
1643 Assistant Corporation Counsel	5	60,324
1643 Assistant Corporation Counsel	1	58,716
1643 Assistant Corporation Counsel	5	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	111,336
1641 Assistant Corporation Counsel Supervisor - Senior	2	109,728
1641 Assistant Corporation Counsel Supervisor - Senior	2	106,416
1641 Assistant Corporation Counsel Supervisor - Senior	1	105,084
1641 Assistant Corporation Counsel Supervisor - Senior	1	102,492
1641 Assistant Corporation Counsel Supervisor - Senior	1	98,712
1641 Assistant Corporation Counsel Supervisor - Senior	2	87,900
1641 Assistant Corporation Counsel Supervisor - Senior	2	84,864
1619 Supervising Paralegal	1	80,916
1619 Supervising Paralegal	1	77,280
1617 Paralegal II	1	76,428
1617 Paralegal II	2	69,648
1617 Paralegal II	1	66,492
1617 Paralegal II	2	63,456
1617 Paralegal II		49,788
1617 Paralegal II	1	49,788
0875 Senior Legal Personal Computer Operator	1	63,456
0863 Legal Secretary	1	66,492
0801 Executive Administrative Assistant I	1	70,992
Schedule Salary Adjustments		4,113
Section Position Total	57	\$4,582,293
3144 - Finance and Economic Development		
1650 Deputy Corporation Counsel	1	\$137,076
1643 Assistant Corporation Counsel	1	107,748
1643 Assistant Corporation Counsel	1	89,472
1643 Assistant Corporation Counsel	1	66,960
1641 Assistant Corporation Counsel Supervisor - Senior	1	108,072
1617 Paralegal II	1	76,428
1617 Paralegal II	2	69,648
0863 Legal Secretary	1	63,456
0801 Executive Administrative Assistant I	1	67,476
Section Position Total	10	\$855,984
Position Total	308	\$25,691,235
Turnover		(1,190,578)
Position Net Total	308	\$24,500,657

0100 - Corporate Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

The Department of Human Resources (DHR) facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient processes.

Human Resources Board: The Human Resources Board conducts hearings of charges brought against career service employees. The Board has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public human resource administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,488,583
0015 Schedule Salary Adjustments	48,847
0039 For the Employment of Students as Trainees	30,000
0050 Stipends	21,000
0000 Personnel Services - Total*	\$4,588,430
0100 Contractual Services	
0130 Postage	\$8,560
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	287,835
0143 Court Reporting	78,000
0149 For Software Maintenance and Licensing	7,710
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	7,500
0152 Advertising	6,980
0159 Lease Purchase Agreements for Equipment and Machinery	27,410
0162 Repair/Maintenance of Equipment	10,054
0166 Dues, Subscriptions and Memberships	9,100
0169 Technical Meeting Costs	11,000
0178 Freight and Express Charges	2,250
0181 Mobile Communication Services	3,300
0190 Telephone - Centrex Billing	29,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	6,305
0100 Contractual Services - Total*	\$495,004
0200 Travel	
0270 Local Transportation	2,210
0200 Travel - Total*	\$2,210
0300 Commodities and Materials	
0340 Material and Supplies	\$20,068
0350 Stationery and Office Supplies	13,133
0300 Commodities and Materials - Total*	\$33,201
9000 Specific Purpose - General	
9067 For Physical Exams	170,000
9000 Specific Purpose - General - Total	\$170,000
Appropriation Total*	\$5,288,845

0100 - Corporate Fund
033 - Department of Human Resources - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
4005 - Commissioner's Office		
9933 Commissioner of Human Resources	1	\$151,572
9813 Managing Deputy Commissioner	1	127,824
9660 First Deputy Commissioner	1	134,868
1430 Policy Analyst	1	79,320
0802 Executive Administrative Assistant II	1	67,224
0802 Executive Administrative Assistant II	1	45,240
0703 Public Relations Rep III	1	54,492
Schedule Salary Adjustments		2,160
Subsection Position Total	7	\$662,700
4010 - Finance and Administration		
1302 Administrative Services Officer II	1	\$77,280
0413 Inquiry Aide I	1	36,264
0394 Administrative Manager	1	63,516
0323 Administrative Assistant III - Excluded	1	67,224
Subsection Position Total	4	\$244,284
4011 - Human Resources Board		
9622 Member		\$23,112
9621 Chairman		41,592
1912 Project Coordinator	1	88,812
Subsection Position Total	1	\$88,812
Section Position Total	12	\$995,796
3015 - Workforce Compliance		
1364 Training and Development Analyst	4	\$80,256
1364 Training and Development Analyst	1	76,116
1364 Training and Development Analyst	1	72,852
Schedule Salary Adjustments		3,493
Section Position Total	6	\$473,485
3026 - Information Services		
4026 - Records Management		
1307 Supervising Hr Record Specialist	1	\$54,492
1306 Hr Record Specialist	2	47,424
1306 Hr Record Specialist	2	45,240
1306 Hr Record Specialist	1	43,224
0313 Assistant Commissioner	1	93,912
Schedule Salary Adjustments		7,083
Subsection Position Total	7	\$384,039
4027 - Technical Programming		
0635 Senior Programmer/Analyst	1	\$87,660
0635 Senior Programmer/Analyst	1	83,100
0635 Senior Programmer/Analyst	1	76,116
Schedule Salary Adjustments		3,230
Subsection Position Total	3	\$250,106
Section Position Total	10	\$634,145

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

Position	No	Rate
3035 - Strategic Services		
4035 - Employee Development		
3533 Clinical Therapist II	1	\$67,308
3533 Clinical Therapist II	1	53,844
1379 Testing Specialist	1	69,684
1379 Testing Specialist	1	63,480
1371 Testing Manager	1	91,092
1370 Testing Administrator	3	59,436
Schedule Salary Adjustments		6,664
Subsection Position Total	8	\$530,380
4037 - Diversity and Equal Employment Opportunity		
9679 Deputy Commissioner	1	\$113,208
1385 Disability Officer	1	90,000
1384 Equal Employment Opportunity Officer	1	90,000
1353 EEO Investigator I	3	59,436
1353 EEO Investigator I	1	56,592
1353 EEO Investigator I	2	53,844
0430 Clerk III	1	36,264
Schedule Salary Adjustments		6,807
Subsection Position Total	10	\$678,867
Section Position Total	18	\$1,209,247
3040 - Employment Services		
4045 - Hiring Classification		
9679 Deputy Commissioner	1	\$113,208
9003 Criminal History Analyst	1	52,008
1912 Project Coordinator	1	88,812
1380 Recruiter	3	83,100
1380 Recruiter	1	76,116
1380 Recruiter	2	69,684
1380 Recruiter	1	63,480
1365 Classification and Compensation Analyst	2	87,660
1365 Classification and Compensation Analyst	1	80,256
1311 Associate Classification and Compensation Analyst	1	56,592
1311 Associate Classification and Compensation Analyst	1	53,844
1308 Human Resources Generalist	1	63,480
1308 Human Resources Generalist	1	48,888
0801 Executive Administrative Assistant I	1	67,020
0323 Administrative Assistant III - Excluded	1	57,648
0313 Assistant Commissioner	1	93,912
0307 Administrative Assistant II - Excluded	1	47,904
0307 Administrative Assistant II - Excluded	1	45,684
0307 Administrative Assistant II - Excluded	1	37,572
Schedule Salary Adjustments		19,410
Subsection Position Total	23	\$1,629,822
Section Position Total	23	\$1,629,822
Position Total	69	\$4,942,495
Turnover		(405,065)
Position Net Total	69	\$4,537,430

0100 - Corporate Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

The Department of Procurement Services is responsible for purchasing all goods and services for all city departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,042,148
0012	Contract Wage Increment - Prevailing Rate	2,109
0015	Schedule Salary Adjustments	30,795
0000 Personnel Services - Total*		\$5,075,052
0100 Contractual Services		
0130	Postage	\$12,848
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	979,700
0152	Advertising	36,000
0160	Repair or Maintenance of Property	9,300
0162	Repair/Maintenance of Equipment	72,800
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	4,500
0169	Technical Meeting Costs	6,800
0178	Freight and Express Charges	700
0181	Mobile Communication Services	9,280
0190	Telephone - Centrex Billing	26,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	6,500
0100 Contractual Services - Total*		\$1,164,428
0200 Travel		
0229	Transportation and Expense Allowance	\$200
0245	Reimbursement to Travelers	2,500
0270	Local Transportation	2,490
0200 Travel - Total*		\$5,190
0300 Commodities and Materials		
0340	Material and Supplies	\$3,000
0350	Stationery and Office Supplies	18,950
0300 Commodities and Materials - Total*		\$21,950
Appropriation Total*		\$6,266,620

0100 - Corporate Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3006 - Administration		
4006 - Administration		
9935 Chief Procurement Officer	1	\$167,220
9815 Managing Deputy Procurement Officer	1	130,380
9726 First Deputy Procurement Officer	1	139,800
1646 Attorney	1	108,768
1554 Assistant Procurement Officer	1	83,352
1505 Senior Certification / Compliance Officer	1	69,684
1304 Supervisor of Personnel Services	1	80,916
0802 Executive Administrative Assistant II	1	67,224
0705 Director Public Affairs	1	80,100
0366 Staff Assistant - Excluded	1	63,276
0321 Assistant to the Commissioner	1	59,004
0308 Staff Assistant	1	68,580
0303 Administrative Assistant III	1	45,372
Schedule Salary Adjustments		1,990
Subsection Position Total	13	\$1,165,666
Section Position Total	13	\$1,165,666
3012 - Contract Management		
4026 - Shared Administrative Services		
0831 Personal Computer Operator III	2	\$60,600
0831 Personal Computer Operator III	1	57,828
0831 Personal Computer Operator III	1	55,212
0694 Reprographics Technician III	1	55,212
0431 Clerk IV	1	63,456
0431 Clerk IV	1	57,828
0378 Administrative Supervisor	1	73,752
0378 Administrative Supervisor	1	45,240
0302 Administrative Assistant II	2	60,600
Schedule Salary Adjustments		5,414
Subsection Position Total	11	\$656,342
4105 - Contract Administration		
1557 Deputy Procurement Officer - Contract Compliance Officer	1	\$113,880
1556 Deputy Procurement Officer	1	113,880
1554 Assistant Procurement Officer	2	93,912
Subsection Position Total	4	\$415,584
4115 - Professional Services		
1508 Senior Procurement Specialist	1	\$93,024
1508 Senior Procurement Specialist	1	84,780
1508 Senior Procurement Specialist	2	76,512
Schedule Salary Adjustments		2,386
Subsection Position Total	4	\$333,214

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

3012 - Contract Management - Continued

Position		No	Rate
4120 - Construction			
1508	Senior Procurement Specialist	1	\$88,812
1507	Procurement Specialist	1	77,280
1507	Procurement Specialist	1	73,752
1507	Procurement Specialist	1	70,380
	Schedule Salary Adjustments		2,784
Subsection Position Total		4	\$313,008
4121 - Architectural and Engineering			
1508	Senior Procurement Specialist	1	\$84,780
1508	Senior Procurement Specialist	1	76,512
1508	Senior Procurement Specialist	1	73,020
	Schedule Salary Adjustments		2,040
Subsection Position Total		3	\$236,352
4125 - Work Services			
1508	Senior Procurement Specialist	1	\$93,024
1508	Senior Procurement Specialist	1	84,780
1507	Procurement Specialist	1	63,516
	Schedule Salary Adjustments		1,236
Subsection Position Total		3	\$242,556
4126 - Commodities			
1507	Procurement Specialist	1	\$54,492
Subsection Position Total		1	\$54,492
4132 - Vehicles and Heavy Equipment			
1508	Senior Procurement Specialist	1	\$63,516
1507	Procurement Specialist	1	70,380
1507	Procurement Specialist	1	57,084
	Schedule Salary Adjustments		678
Subsection Position Total		3	\$191,658
4136 - Finance / IT / Salvage Operations			
9532	Stores Laborer	1	\$37,00H
1912	Project Coordinator	1	54,492
1860	Foreman of Pipe Yards	1	38,10H
1556	Deputy Procurement Officer	1	116,868
1556	Deputy Procurement Officer	1	113,448
1554	Assistant Procurement Officer	1	104,772
0801	Executive Administrative Assistant I	1	57,084
0310	Project Manager	1	76,980
	Schedule Salary Adjustments		1,296
Subsection Position Total		8	\$681,148
Section Position Total		41	\$3,124,354

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

Position	No	Rate
3022 - Certification and Compliance		
1556 Deputy Procurement Officer	2	\$113,448
1506 Manager of Certification and Compliance	2	85,872
1505 Senior Certification / Compliance Officer	1	72,852
1504 Certification/Compliance Officer	2	62,340
1504 Certification/Compliance Officer	1	59,436
1504 Certification/Compliance Officer	2	56,592
1504 Certification/Compliance Officer	2	53,844
1183 Field Analyst	2	49,668
0430 Clerk III	1	37,704
0430 Clerk III	1	31,308
0308 Staff Assistant	1	65,436
Schedule Salary Adjustments		12,971
Section Position Total	17	\$1,123,235
Position Total	71	\$5,413,255
Turnover		(340,312)
Position Net Total	71	\$5,072,943

0100 - Corporate Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITIES MANAGEMENT / 2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

The Department of Fleet and Facility Management is responsible for maintaining and repairing the inventory of City owned vehicles; the operation, maintenance and repair of City buildings and properties; providing architectural and engineering services for City projects; procuring energy and fuel; overseeing energy efficiency projects; and managing leased space. The department is also responsible for custodial services, security coverage, graphic services, mail service, relocation services and document storage and management. The efforts of the department result in an increased life expectancy of City assets, reduced fuel and energy use, and a higher standard for safety and environmental performance.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,777,853
0015	Schedule Salary Adjustments	19,697
0000 Personnel Services - Total*		\$2,797,550
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$20,000
0143	Court Reporting	5,000
0148	Testing and Inspecting	2,000
0152	Advertising	2,000
0159	Lease Purchase Agreements for Equipment and Machinery	141,000
0166	Dues, Subscriptions and Memberships	3,250
0181	Mobile Communication Services	150,000
0189	Telephone - Non-Centrex Billings	30,400
0190	Telephone - Centrex Billing	194,000
0191	Telephone - Relocations of Phone Lines	9,000
0196	Data Circuits	110,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	33,695
0100 Contractual Services - Total*		\$700,345
0200 Travel		
0270	Local Transportation	250
0200 Travel - Total*		\$250
0300 Commodities and Materials		
0340	Material and Supplies	\$13,000
0350	Stationery and Office Supplies	45,000
0300 Commodities and Materials - Total*		\$58,000
Appropriation Total*		\$3,556,145

Positions and Salaries

Position	No	Rate
3001 - Office of the Commissioner		
9938	1	\$157,092
0318	1	67,224
Section Position Total	2	\$224,316

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facilities Management / 2103 - Bureau of Finance and Administration
Positions and Salaries - Continued

Position	No	Rate
3110 - Finance and Administration		
4130 - Administration		
9679 Deputy Commissioner	1	\$124,992
0431 Clerk IV	1	60,600
0309 Coordinator of Special Projects	1	59,796
Schedule Salary Adjustments		1,422
Subsection Position Total	3	\$246,810
4139 - Finance and Accounting		
0431 Clerk IV	1	\$63,456
0311 Projects Administrator	1	94,848
0303 Administrative Assistant III	1	63,456
0190 Accounting Technician II	1	69,648
0190 Accounting Technician II	1	66,492
0124 Finance Officer	1	81,876
0104 Accountant IV	1	65,424
0103 Accountant III	1	83,640
0102 Accountant II	1	59,976
Schedule Salary Adjustments		3,494
Subsection Position Total	9	\$652,310
4140 - Contract Management		
1572 Chief Contract Expediter	2	\$80,916
1572 Chief Contract Expediter	1	54,492
1191 Contracts Administrator	1	98,712
0318 Assistant to the Commissioner	1	64,152
0303 Administrative Assistant III	1	63,456
Schedule Salary Adjustments		6,816
Subsection Position Total	6	\$449,460
Section Position Total	18	\$1,348,580
3111 - Human Resources		
4131 - Personnel		
9679 Deputy Commissioner	1	\$124,992
1301 Administrative Services Officer I	1	65,436
0320 Assistant to the Commissioner	1	84,780
0308 Staff Assistant	1	64,548
Subsection Position Total	4	\$339,756
4132 - Payroll		
1342 Senior Personnel Assistant	1	\$76,428
0431 Clerk IV	1	52,740
0361 Director of Personnel Policies and Utilization	1	89,364
Schedule Salary Adjustments		1,648
Subsection Position Total	3	\$220,180
4135 - Training		
1318 Training Director	1	\$69,684
Schedule Salary Adjustments		2,034
Subsection Position Total	1	\$71,718

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facilities Management / 2103 - Bureau of Finance and Administration
Positions and Salaries - Continued

3111 - Human Resources - Continued

Position	No	Rate
4137 - Labor Relations		
1331 Employee Relations Supervisor	1	\$73,020
1255 Investigator	1	64,152
0320 Assistant to the Commissioner	1	77,280
Schedule Salary Adjustments		3,179
Subsection Position Total	3	\$217,631
Section Position Total	11	\$849,285

3112 - Systems and Performance Improvement

4121 - Performance Systems and Analysis

5737 Creative Director	1	\$80,916
0673 Senior Data Base Analyst	1	99,648
0638 Programmer/Analyst	1	83,640
0635 Senior Programmer/Analyst	1	99,648
0313 Assistant Commissioner	1	82,524
0303 Administrative Assistant III	1	45,372
Schedule Salary Adjustments		1,104
Subsection Position Total	6	\$492,852
Section Position Total	6	\$492,852

Position Total	37	\$2,915,033
Turnover		(117,483)
Position Net Total	37	\$2,797,550

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$28,442,525
0012	Contract Wage Increment - Prevailing Rate	482,098
0015	Schedule Salary Adjustments	12,890
0020	Overtime	500,000
0091	Uniform Allowance	15,400
0000 Personnel Services - Total*		\$29,452,913
0100 Contractual Services		
0125	Office and Building Services	\$16,263,982
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,196,529
0157	Rental of Equipment and Services	345,300
0160	Repair or Maintenance of Property	560,000
0162	Repair/Maintenance of Equipment	1,585,300
0100 Contractual Services - Total*		\$22,951,111
0200 Travel		
0229	Transportation and Expense Allowance	35,000
0200 Travel - Total*		\$35,000
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$827,450
0319	Clothing	50,712
0340	Material and Supplies	1,010,000
0342	Drugs, Medicine and Chemical Materials	1,660
0300 Commodities and Materials - Total*		\$1,889,822
Appropriation Total*		\$54,328,846

Positions and Salaries

Position	No	Rate
3101 - Facilities Management		
4101 - Facilities Area Management Services		
9679	1	\$124,992
0431	1	63,456
0320	1	54,492
0318	1	67,224
0313	1	96,768
0311	1	99,108
0190	1	63,456
		Schedule Salary Adjustments
		1,296
Subsection Position Total	7	\$570,792

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facilities Management / 2126 - Bureau of Facility Management
Positions and Salaries - Continued

3101 - Facilities Management - Continued

Position		No	Rate
4102 - Custodial Services			
4548	Manager of Buildings Services	1	\$84,780
4223	Custodial Worker	16	19.97H
0366	Staff Assistant - Excluded	1	73,752
0311	Projects Administrator	1	79,464
0309	Coordinator of Special Projects	1	77,280
	Schedule Salary Adjustments		3,182
Subsection Position Total		20	\$983,060
4105 - Building Engineers			
7747	Chief Operating Engineer	4	\$9,368.32M
7745	Assistant Chief Operating Engineer	10	49.54H
7743	Operating Engineer - Group A	68	45.04H
4547	Director of Buildings Management	1	114,588
0430	Clerk III	1	39,912
Subsection Position Total		84	\$8,005,069
4123 - Security Services			
6335	Supervising Watchman	3	\$24.97H
6327	Watchman	40	20.72H
6302	Supervising Watchman - Agreement	4	37.90H
4268	Director of Security	1	97,728
4218	Coordinator of Security Services	1	80,916
0303	Administrative Assistant III	1	45,372
	Schedule Salary Adjustments		1,104
Subsection Position Total		50	\$2,420,165
Section Position Total		161	\$11,979,086

3102 - Architecture and Construction

4106 - Architecture and Engineering

9695	City Architect	1	\$114,588
9679	Deputy Commissioner	1	124,992
6053	Mechanical Engineer III	1	79,212
5630	Coordinating Engineer I	1	112,332
5408	Coordinating Architect II	1	113,448
5408	Coordinating Architect II	1	103,740
5401	Architect I	1	53,808
0311	Projects Administrator	1	73,980
0309	Coordinator of Special Projects	1	59,796
	Schedule Salary Adjustments		2,754
Subsection Position Total		9	\$838,650

4107 - Construction Management

0310	Project Manager	1	\$106,884
0310	Project Manager	1	99,696
0310	Project Manager	1	93,912
Subsection Position Total		3	\$300,492

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facilities Management / 2126 - Bureau of Facility Management
Positions and Salaries - Continued

3102 - Architecture and Construction - Continued

Position		No	Rate
4119 - Trades			
9528	Laborer - Bureau of Electricity	3	\$37.00H
9455	Plasterer Helper	1	37.00H
9411	Construction Laborer	12	37.00H
7183	Motor Truck Driver	6	33.85H
6676	Foreman of Machinists	1	46.42H
6674	Machinist	3	43.92H
5042	General Foreman of Electrical Mechanics	2	8,493.33M
5040	Foreman of Electrical Mechanics	5	46.00H
5035	Electrical Mechanic	54	43.00H
4856	Foreman of Sheet Metal Workers	1	44.51H
4855	Sheet Metal Worker	3	41.21H
4805	Architectural Iron Worker	1	42.90H
4776	Foreman of Steamfitters	1	49.00H
4774	Steamfitter	9	46.00H
4765	Sprinkler Fitter	2	49.20H
4756	Foreman of Plumbers	1	48.05H
4754	Plumber	10	46.05H
4636	Foreman of Painters	2	45.84H
4634	Painter	3	43.30H
4634	Painter	16	40.75H
4630	General Foreman of Painters	1	8,829.60M
4526	General Foreman of General Trades	4	9,016.80M
4505	Asbestos Worker	1	46.95H
4460	Lather	1	42.52H
4401	Bricklayer	2	41.58H
4335	Glazier	1	40.00H
4303	Foreman of Carpenters	3	45.02H
4301	Carpenter	26	42.52H
0304	Assistant to Commissioner	1	97,416
Subsection Position Total		176	\$15,676,783
4122 - Relocation			
9534	Laborer	2	\$37.00H
9532	Stores Laborer	2	37.00H
7183	Motor Truck Driver	2	33.85H
4549	Assistant Director of Buildings Management	1	106,884
3006	Unit Assistant	1	48,048
0437	Supervising Clerk - Excluded	1	41,220
0431	Clerk IV	1	60,600
0430	Clerk III	1	52,740
0430	Clerk III	1	39,912
0429	Clerk II	2	39,912
0429	Clerk II	1	34,380
0311	Projects Administrator	1	93,912
0308	Staff Assistant	1	71,796
	Schedule Salary Adjustments		4,554
Subsection Position Total		17	\$1,082,526
Section Position Total		205	\$17,898,451
Position Total		366	\$29,877,537
Turnover			(1,422,122)
Position Net Total		366	\$28,455,415

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,617,381
0015 Schedule Salary Adjustments	21,339
0000 Personnel Services - Total*	\$2,638,720
0100 Contractual Services	
0130 Postage	\$45,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,034,000
0141 Appraisals	25,000
0149 For Software Maintenance and Licensing	134,600
0155 Rental of Property	11,891,286
0157 Rental of Equipment and Services	46,000
0159 Lease Purchase Agreements for Equipment and Machinery	299,000
0160 Repair or Maintenance of Property	200,000
0162 Repair/Maintenance of Equipment	70,000
0166 Dues, Subscriptions and Memberships	2,915
0169 Technical Meeting Costs	6,390
0179 Messenger Service	2,500
0185 Waste Disposal Services	4,000
0100 Contractual Services - Total*	\$14,760,691
0200 Travel	
0229 Transportation and Expense Allowance	2,214
0200 Travel - Total*	\$2,214
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$11,939,360
0318 Other Fuel	340,047
0320 Gasoline	16,626,466
0322 Natural Gas	3,695,915
0325 Alternative Fuel	244,000
0331 Electricity	12,445,517
0340 Material and Supplies	205,158
0348 Books and Related Material	165
0350 Stationery and Office Supplies	410,000
0300 Commodities and Materials - Total*	\$45,906,628
9000 Specific Purpose - General	
9067 For Physical Exams	80,535
9000 Specific Purpose - General - Total	\$80,535
9100 Specific Purpose - as Specified	
9160 For Expenses Related to Services Provided by PBC	1,453,341
9100 Specific Purpose - as Specified - Total	\$1,453,341
Appropriation Total*	\$64,842,129

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2131 - Bureau of Asset Management
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3106 - Graphics Services		
4112 - Photography Services		
6406	1	\$39,360
6403	1	54,492
0919	1	63,516
0303	1	45,372
		Schedule Salary Adjustments
		5,487
Subsection Position Total	4	\$208,227
4113 - Printing Services		
6765	1	\$67,224
6423	1	47,904
6418	1	64,152
6418	1	63,276
6418	1	59,796
6417	1	52,536
6414	1	99,696
6410	1	63,276
6406	1	57,648
6406	1	52,536
6406	1	41,220
6406	1	34,248
6405	1	37,956
6405	1	28,452
		Schedule Salary Adjustments
		2,265
Subsection Position Total	14	\$772,185
4114 - Design Services		
6409	1	\$73,752
6409	2	60,408
6409	1	47,424
5737	1	88,812
0302	1	37,704
		Schedule Salary Adjustments
		3,431
Subsection Position Total	6	\$371,939
Section Position Total	24	\$1,352,351
3107 - Energy Services		
9679	1	\$124,992
1912	1	54,492
		Schedule Salary Adjustments
		1,296
Section Position Total	2	\$180,780
3108 - Document Retention		
1301	1	\$71,796
0431	1	37,704
0308	1	75,240
		Schedule Salary Adjustments
		1,047
Section Position Total	3	\$185,787

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facilities Management / 2131 - Bureau of Asset Management
Positions and Salaries - Continued

Position	No	Rate
3115 - Environmental Health and Safety		
8290 Director of Environmental Services	1	\$76,512
6122 Safety Specialist	1	49,788
3403 Health and Safety Analyst	1	59,436
2085 Director of EH&S Compliance	1	109,032
2073 Environmental Engineer III	1	99,648
2073 Environmental Engineer III	1	94,452
0311 Projects Administrator	1	86,736
0308 Staff Assistant	1	68,580
Schedule Salary Adjustments		7,813
Section Position Total	8	\$651,997
3231 - Leasing / Real Estate Portfolio Management		
4116 - Lease and Real Estate Portfolio Management		
9679 Deputy Commissioner	1	\$124,992
5636 Assistant Project Director	1	92,064
1663 Leasing Agent	1	76,428
0313 Assistant Commissioner	1	96,456
Subsection Position Total	4	\$389,940
Section Position Total	4	\$389,940
Position Total	41	\$2,760,855
Turnover		(122,135)
Position Net Total	41	\$2,638,720

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2140 - FLEET OPERATIONS

(038/1005/2140)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$30,172,311
0012	Contract Wage Increment - Prevailing Rate	457,261
0015	Schedule Salary Adjustments	23,837
0020	Overtime	400,000
0000 Personnel Services - Total*		\$31,053,409
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,262,982
0148	Testing and Inspecting	102,060
0149	For Software Maintenance and Licensing	112,804
0157	Rental of Equipment and Services	2,379,483
0161	Operation, Repair or Maintenance of Facilities	216,201
0162	Repair/Maintenance of Equipment	377,676
0166	Dues, Subscriptions and Memberships	5,000
0176	Maintenance and Operation - City Owned Vehicles	5,731,514
0185	Waste Disposal Services	4,704
0188	Vehicle Tracking Service	75,000
0100 Contractual Services - Total*		\$13,267,424
0200 Travel		
0245	Reimbursement to Travelers	10,000
0200 Travel - Total*		\$10,000
0300 Commodities and Materials		
0319	Clothing	\$37,800
0338	License Sticker, Tag and Plates	104,050
0340	Material and Supplies	48,912
0342	Drugs, Medicine and Chemical Materials	3,885
0345	Apparatus and Instruments	47,004
0348	Books and Related Material	588
0360	Repair Parts and Material	11,170,427
0300 Commodities and Materials - Total*		\$11,412,666
Appropriation Total*		\$55,743,499
Department Total		\$178,470,619

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Fleet and Facilities Management / 2140 - Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3200 - Fleet Administration		
9679 Deputy Commissioner	1	\$124,992
0308 Staff Assistant	1	64,548
Schedule Salary Adjustments		333
Section Position Total	2	\$189,873
3201 - Equipment Project Management		
6085 Senior Automotive Equipment Analyst	2	\$87,660
6080 Manager - Fleet Services and Automotive Procurement	1	107,952
1240 Vehicle Registration Coordinator	1	67,224
Section Position Total	4	\$350,496
3214 - Fuel Services		
7181 Manager of Fleet Services	1	\$102,060
7165 Garage Attendant - Assigned-In-Charge	3	23.22H
7164 Garage Attendant	37	21.96H
0831 Personal Computer Operator III	1	37,704
0443 Clerk II - Hourly	1	15.67H
0311 Projects Administrator	1	82,524
0302 Administrative Assistant II	1	55,212
Schedule Salary Adjustments		906
Section Position Total	45	\$2,145,935
3216 - Accidents and Assessments		
7173 Accident Adjuster	2	\$72,936
7173 Accident Adjuster	1	69,648
7173 Accident Adjuster	2	52,200
7172 Manager of Vehicle Adjustments	1	89,364
7105 Warranty Clerk	1	49,668
1576 Chief Voucher Expediter	1	49,668
0308 Staff Assistant	1	64,548
0303 Administrative Assistant III	2	60,600
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		13,801
Section Position Total	12	\$771,625

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facilities Management / 2140 - Fleet Operations
Positions and Salaries - Continued

Position		No	Rate
3219 - Fleet Maintenance Operations			
9531	Shop Laborer	2	\$37.00H
7638	Hoisting Engineer - Mechanic	2	49.10H
7635	Foreman of Hoisting Engineers	1	50.10H
7186	Motor Truck Driver - Tire Repair	1	34.36H
7185	Foreman of Motor Truck Drivers	1	35.71H
7183	Motor Truck Driver	18	33.85H
7165	Garage Attendant - Assigned-In-Charge	1	23.22H
7164	Garage Attendant	13	21.96H
7137	Supervising Servicewriter	1	45,240
7136	Servicewriter	1	69,180
7136	Servicewriter	2	66,024
7136	Servicewriter	1	63,048
7136	Servicewriter	4	60,156
7136	Servicewriter	1	51,804
7133	Director of Maintenance Operations	1	102,252
7133	Director of Maintenance Operations	2	99,696
7110	Equipment Services Coordinator	1	126,420
7047	Manager - Vehicle Maintenance	1	93,024
7047	Manager - Vehicle Maintenance	2	91,152
7047	Manager - Vehicle Maintenance	1	88,812
7047	Manager - Vehicle Maintenance	3	82,524
6679	Foreman of Machinists - Automotive	11	46.42H
6674	Machinist	4	43.92H
6673	Machinist - Automotive	56	43.92H
6607	Foreman of Blacksmiths	1	45.92H
6605	Blacksmith	18	42.13H
6575	General Shop Foreman	1	91,380
6326	Laborer	7	34.12H
5045	Foreman of Electrical Mechanics (Auto)	2	46.00H
5034	Electrical Mechanic - Automotive	18	43.00H
5032	Electrical Mechanic (Auto) - Police Motor Maintenance	2	43.00H
4856	Foreman of Sheet Metal Workers	1	44.51H
4855	Sheet Metal Worker	4	41.21H
4636	Foreman of Painters	1	45.84H
4605	Automotive Painter	5	40.75H
4301	Carpenter	2	42.52H
	Schedule Salary Adjustments		1,092
Section Position Total		193	\$16,076,354
3220 - Road Services			
7186	Motor Truck Driver - Tire Repair	2	\$34.36H
7127	Equipment Dispatcher - in Charge	2	35.63H
7124	Equipment Dispatcher	8	34.44H
6673	Machinist - Automotive	9	43.92H
5034	Electrical Mechanic - Automotive	6	43.00H
Section Position Total		27	\$2,223,063

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facilities Management / 2140 - Fleet Operations
Positions and Salaries - Continued

Position	No	Rate
3226 - CPD Motor Maintenance		
7183 Motor Truck Driver	1	\$33.85H
7165 Garage Attendant - Assigned-In-Charge	4	23.22H
7164 Garage Attendant	21	21.96H
7139 Service Writer - Police Motor Maintenance	1	75,888
7139 Service Writer - Police Motor Maintenance	2	72,456
7139 Service Writer - Police Motor Maintenance	5	66,024
7139 Service Writer - Police Motor Maintenance	2	63,048
7139 Service Writer - Police Motor Maintenance	3	60,156
7139 Service Writer - Police Motor Maintenance	1	56,880
7139 Service Writer - Police Motor Maintenance	1	47,208
7133 Director of Maintenance Operations	1	99,696
7047 Manager - Vehicle Maintenance	1	93,024
7047 Manager - Vehicle Maintenance	1	91,152
7047 Manager - Vehicle Maintenance	2	82,524
6679 Foreman of Machinists - Automotive	6	46.42H
6678 Machinist (Auto) - Police Motor Maintenance	27	46.42H
6674 Machinist	3	43.92H
5045 Foreman of Electrical Mechanics (Auto)	4	46.00H
5034 Electrical Mechanic - Automotive	11	43.00H
5032 Electrical Mechanic (Auto) - Police Motor Maintenance	25	43.00H
1240 Vehicle Registration Coordinator	1	41,220
Schedule Salary Adjustments		7,705
Section Position Total	123	\$9,745,118
Position Total	406	\$31,502,464
Turnover		(1,306,316)
Position Net Total	406	\$30,196,148
Department Position Total	850	\$67,055,889
Turnover		(2,968,056)
Department Position Net Total	850	\$64,087,833

0100 - Corporate Fund
039 - BOARD OF ELECTION COMMISSIONERS
2005 - ELECTION AND ADMINISTRATION DIVISION

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago and is responsible for the certification of election results. The Board also manages all voter registrations, maintains an accurate list of voters and educates the public on all election dates and laws. The Board of Elections strives to provide an election procedure that accomodates all eligible residents in the City of Chicago.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,327,636
0015	Schedule Salary Adjustments	4,908
0020	Overtime	322,715
0055	Extra Hire	1,770,660
0000 Personnel Services - Total*		\$8,425,919
0100 Contractual Services		
0130	Postage	\$206,016
0138	For Professional Services for Information Technology Maintenance	54,189
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	495,348
0143	Court Reporting	15,992
0145	Legal Expenses	588,439
0149	For Software Maintenance and Licensing	55,468
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	229,817
0152	Advertising	37,502
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	29,150
0155	Rental of Property	500,616
0157	Rental of Equipment and Services	72,172
0159	Lease Purchase Agreements for Equipment and Machinery	144,093
0162	Repair/Maintenance of Equipment	106,753
0166	Dues, Subscriptions and Memberships	2,036
0169	Technical Meeting Costs	19,511
0172	For the Cost of Insurance Premiums and Expenses	1,350
0178	Freight and Express Charges	4,307
0181	Mobile Communication Services	321,647
0190	Telephone - Centrex Billing	247,189
0100 Contractual Services - Total*		\$3,131,595
0200 Travel		
0229	Transportation and Expense Allowance	\$3,846
0245	Reimbursement to Travelers	1,058
0270	Local Transportation	498
0200 Travel - Total*		\$5,402
0300 Commodities and Materials		
0340	Material and Supplies	\$297,520
0350	Stationery and Office Supplies	15,111
0300 Commodities and Materials - Total*		\$312,631
Appropriation Total*		\$11,875,547

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
9614 Deputy Chief Administrative Officer	1	\$127,920
9614 Deputy Chief Administrative Officer	1	119,904
9346 Contracts Coordinator - Board of Elections	1	99,816
9328 Senior Clerk - Board of Elections	1	44,604
9327 Principal Clerk - Board of Elections	1	67,872
9327 Principal Clerk - Board of Elections	1	53,028
9327 Principal Clerk - Board of Elections	1	44,604
9317 Executive Secretary II - Board of Elections	2	63,024
9317 Executive Secretary II - Board of Elections	1	57,096
9308 Clerk - Board of Elections	1	39,432
9308 Clerk - Board of Elections	1	34,860
9308 Clerk - Board of Elections	1	28,608
9308 Clerk - Board of Elections	2	27,228
0305 Assistant to the Executive Director	2	67,896
0123 Fiscal Administrator	1	103,872
Schedule Salary Adjustments		708
Section Position Total	18	\$1,138,620
3015 - Electronic Voting Systems		
9614 Deputy Chief Administrative Officer	1	\$121,368
9614 Deputy Chief Administrative Officer	1	113,412
9328 Senior Clerk - Board of Elections	1	49,236
9328 Senior Clerk - Board of Elections	1	44,604
9310 Computer Applications Analyst II - Board of Elections	1	79,788
9310 Computer Applications Analyst II - Board of Elections	1	74,064
9309 Computer Applications Analyst I - Board of Elections	1	82,692
9309 Computer Applications Analyst I - Board of Elections	1	64,596
9309 Computer Applications Analyst I - Board of Elections	1	44,604
9308 Clerk - Board of Elections	1	34,860
9302 Assistant Manager of MIS - Board of Elections	1	94,932
Section Position Total	11	\$804,156

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

Position		No	Rate
3020 - Election Support			
9614	Deputy Chief Administrative Officer	1	\$118,404
9345	Supervisor of Mailroom Operations	1	73,152
9344	Polling Place Investigator II	1	54,348
9344	Polling Place Investigator II	2	46,860
9344	Polling Place Investigator II	1	42,456
9343	Polling Place Investigator I	1	34,860
9343	Polling Place Investigator I	1	30,816
9335	Supervisor of Polling-Board of Elections	2	79,788
9330	Senior Supervisor - Board of Elections	1	99,816
9330	Senior Supervisor - Board of Elections	1	84,888
9330	Senior Supervisor - Board of Elections	1	71,364
9328	Senior Clerk - Board of Elections	1	63,024
9328	Senior Clerk - Board of Elections	2	54,348
9328	Senior Clerk - Board of Elections	1	49,236
9328	Senior Clerk - Board of Elections	1	44,604
9328	Senior Clerk - Board of Elections	1	33,180
9327	Principal Clerk - Board of Elections	2	67,872
9327	Principal Clerk - Board of Elections	1	64,596
9327	Principal Clerk - Board of Elections	1	57,096
9314	Director of Elections - Investigation and Security	1	81,792
9308	Clerk - Board of Elections	1	43,512
9308	Clerk - Board of Elections	1	42,456
9308	Clerk - Board of Elections	1	37,536
9308	Clerk - Board of Elections	1	32,376
9308	Clerk - Board of Elections	1	31,584
9308	Clerk - Board of Elections	2	29,328
	Schedule Salary Adjustments		1,416
Section Position Total		31	\$1,748,904
3025 - Voting Machine Equipment, Ballot Preparation and Supplies			
9614	Deputy Chief Administrative Officer	1	\$108,060
9342	Election Equipment and Supply Specialist III	1	74,916
9342	Election Equipment and Supply Specialist III	1	64,596
9342	Election Equipment and Supply Specialist III	1	53,028
9341	Election Equipment and Supply Specialist II	1	59,988
9341	Election Equipment and Supply Specialist II	1	49,236
9341	Election Equipment and Supply Specialist II	1	41,424
9341	Election Equipment and Supply Specialist II	1	38,472
9341	Election Equipment and Supply Specialist II	1	34,008
9340	Election Equipment and Supply Specialist I	2	31,584
9340	Election Equipment and Supply Specialist I	1	30,060
9340	Election Equipment and Supply Specialist I	1	29,328
9339	Warehouse Supervisor - Board of Elections	1	80,784
9305	Assistant Manager of Warehouse - Board of Elections	1	99,816
	Schedule Salary Adjustments		708
Section Position Total		15	\$827,592

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

Position	No	Rate
3041 - Community Services and Deputy Registrars		
9330 Senior Supervisor - Board of Elections	1	\$94,932
9330 Senior Supervisor - Board of Elections	1	77,832
9328 Senior Clerk - Board of Elections	1	59,988
9328 Senior Clerk - Board of Elections	1	49,236
9327 Principal Clerk - Board of Elections	1	61,488
9327 Principal Clerk - Board of Elections	1	48,036
9327 Principal Clerk - Board of Elections	1	44,604
9316 Executive Secretary I - Board of Elections	1	63,024
9308 Clerk - Board of Elections	1	39,432
9308 Clerk - Board of Elections	1	37,536
9308 Clerk - Board of Elections	1	30,060
9308 Clerk - Board of Elections	2	28,608
9308 Clerk - Board of Elections	1	27,228
9301 Assistant Manager of Community Services - Board of Elections	1	99,816
Section Position Total	15	\$790,428
3051 - Voter Records and Data Processing		
9614 Deputy Chief Administrative Officer	1	\$108,060
9337 Supervisor of Registration - Board of Elections	1	69,612
9330 Senior Supervisor - Board of Elections	1	94,932
9330 Senior Supervisor - Board of Elections	1	69,612
9328 Senior Clerk - Board of Elections	1	63,024
9328 Senior Clerk - Board of Elections	1	54,348
9328 Senior Clerk - Board of Elections	1	53,028
9328 Senior Clerk - Board of Elections	2	51,732
9328 Senior Clerk - Board of Elections	1	50,472
9328 Senior Clerk - Board of Elections	1	48,036
9328 Senior Clerk - Board of Elections	1	33,180
9327 Principal Clerk - Board of Elections	1	64,596
9308 Clerk - Board of Elections	1	46,860
9308 Clerk - Board of Elections	1	45,720
9308 Clerk - Board of Elections	1	41,424
9308 Clerk - Board of Elections	1	38,472
9308 Clerk - Board of Elections	1	37,536
9308 Clerk - Board of Elections	2	35,736
9308 Clerk - Board of Elections	1	33,180
9308 Clerk - Board of Elections	1	30,816
9308 Clerk - Board of Elections	1	30,060
9308 Clerk - Board of Elections	2	28,608
9308 Clerk - Board of Elections	1	27,912
9306 Assistant Supervisor of Redistricting - Board of Elections	1	69,564
9306 Assistant Supervisor of Redistricting - Board of Elections	1	44,604
Schedule Salary Adjustments		2,076
Section Position Total	28	\$1,389,276
Position Total	118	\$6,698,976
Turnover		(366,432)
Position Net Total	118	\$6,332,544

0100 - Corporate Fund
041 - DEPARTMENT OF PUBLIC HEALTH

(041/1005)

The mission of the Chicago Department of Public Health (CDPH) is to make Chicago a safer and healthier city by working with community partners to promote health, prevent disease, reduce environmental hazards and ensure access to health care.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$11,576,396
0012	Contract Wage Increment - Prevailing Rate	5,594
0015	Schedule Salary Adjustments	68,512
0020	Overtime	47,672
0050	Stipends	5,000
0091	Uniform Allowance	10,800
0000 Personnel Services - Total*		\$11,713,974
0100 Contractual Services		
0125	Office and Building Services	\$163,500
0130	Postage	33,000
0135	For Delegate Agencies	7,875,950
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,318,688
0147	Surveys	450,000
0148	Testing and Inspecting	1,000
0149	For Software Maintenance and Licensing	20,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	46,380
0152	Advertising	105,108
0157	Rental of Equipment and Services	115,100
0162	Repair/Maintenance of Equipment	88,430
0166	Dues, Subscriptions and Memberships	54,890
0169	Technical Meeting Costs	14,676
0179	Messenger Service	20,900
0181	Mobile Communication Services	156,000
0185	Waste Disposal Services	3,780
0186	Pagers	1,000
0189	Telephone - Non-Centrex Billings	5,200
0190	Telephone - Centrex Billing	220,000
0191	Telephone - Relocations of Phone Lines	500
0196	Data Circuits	245,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	66,900
0100 Contractual Services - Total*		\$11,006,002
0200 Travel		
0229	Transportation and Expense Allowance	\$19,392
0245	Reimbursement to Travelers	6,200
0270	Local Transportation	10,155
0200 Travel - Total*		\$35,747

0100 - Corporate Fund
041 - Department of Public Health - Continued

Appropriations		Amount
0300 Commodities and Materials		
0319	Clothing	\$3,207
0330	Food	800
0338	License Sticker, Tag and Plates	20,525
0340	Material and Supplies	53,187
0342	Drugs, Medicine and Chemical Materials	938,468
0343	X-Ray Supplies	20,000
0345	Apparatus and Instruments	2,000
0348	Books and Related Material	2,950
0350	Stationery and Office Supplies	31,928
0300 Commodities and Materials - Total*		\$1,073,065
0400 Equipment		
0445	Technical and Scientific Equipment	7,920
0400 Equipment - Total*		\$7,920
9000 Specific Purpose - General		
9018	A.I.D.S Outreach. to Be Expended by the Commissioner of the Chicago Public Health Department	\$627,500
9067	For Physical Exams	6,120
9000 Specific Purpose - General - Total		\$633,620
9100 Specific Purpose - as Specified		
9129	For Supplementary Funding for HIV/AIDS Related Programs Administered by the Chicago Department of Public Health	3,657,000
9100 Specific Purpose - as Specified - Total		\$3,657,000
Appropriation Total*		\$28,127,328

Positions and Salaries

Position	No	Rate
3005 - Commissioner's Office		
9941	Commissioner of Health	1 \$177,156
9813	Managing Deputy Commissioner	1 143,844
9679	Deputy Commissioner	1 118,080
9679	Deputy Commissioner	1 116,904
9679	Deputy Commissioner	1 115,740
9660	First Deputy Commissioner	1 134,820
0318	Assistant to the Commissioner	1 80,916
0308	Staff Assistant	1 46,152
	Schedule Salary Adjustments	1,110
Section Position Total		8 \$934,722
3006 - Public Relations		
0743	Supervisor of Information Services	1 \$73,752
0729	Information Coordinator	1 62,640
0705	Director Public Affairs	1 93,912
	Schedule Salary Adjustments	1,576
Section Position Total		3 \$231,880

0100 - Corporate Fund
041 - Department of Public Health
Positions and Salaries - Continued

Position	No	Rate
3007 - Center for Community Partnerships		
3466 Public Health Administrator II	1	\$72,936
Schedule Salary Adjustments		728
Section Position Total	1	\$73,664
3008 - Epidemiology and Emergency Response		
3414 Epidemiologist II	1	\$91,224
3408 Epidemiologist IV	1	94,848
3407 Epidemiologist III	1	79,212
3402 Director of Epidemiology	1	111,216
Schedule Salary Adjustments		1,800
Section Position Total	4	\$378,300
3010 - Fiscal Administration		
1179 Manager of Finance	1	\$102,060
0431 Clerk IV	1	63,456
0124 Finance Officer	1	81,876
0124 Finance Officer	2	60,636
Schedule Salary Adjustments		1,476
Section Position Total	5	\$370,140
3015 - Human Resources		
1342 Senior Personnel Assistant	1	\$76,428
1342 Senior Personnel Assistant	1	60,600
1342 Senior Personnel Assistant	1	54,672
1342 Senior Personnel Assistant	1	45,372
1331 Employee Relations Supervisor	1	66,564
1327 Supervisor of Personnel Administration	1	63,516
1302 Administrative Services Officer II	1	73,752
0383 Director of Administrative Services	1	97,416
0379 Director of Administration	1	111,996
0366 Staff Assistant - Excluded	1	73,752
Schedule Salary Adjustments		6,498
Section Position Total	10	\$730,566
3020 - Policy and Planning		
2918 Chief Planning Analyst	1	\$80,256
2901 Director of Planning, Research and Development	1	103,740
0303 Administrative Assistant III	1	76,428
Section Position Total	3	\$260,424
3021 - Mail, Distribution and Garage		
7183 Motor Truck Driver	2	\$33.85H
7132 Mobile Unit Operator	1	21.96H
3006 Unit Assistant	1	57,828
1815 Principal Storekeeper	1	57,828
Section Position Total	5	\$302,149
3025 - Business Operations		
0802 Executive Administrative Assistant II	1	\$53,004
0303 Administrative Assistant III	1	45,372
Schedule Salary Adjustments		1,104
Section Position Total	2	\$99,480

0100 - Corporate Fund
041 - Department of Public Health
Positions and Salaries - Continued

Position	No	Rate
3026 - Quality Assurance		
3467 Public Health Administrator III	1	\$77,280
0314 Supervisor of Program Review and Audit	1	63,516
Schedule Salary Adjustments		1,524
Section Position Total	2	\$142,320
3028 - Contract and Compliance		
1572 Chief Contract Expediter	1	\$80,916
1532 Contract Compliance Coordinator	1	73,752
0309 Coordinator of Special Projects	1	59,796
Schedule Salary Adjustments		1,422
Section Position Total	3	\$215,886
3040 - Grants Development		
2989 Grants Research Specialist	1	\$86,532
2926 Supervisor of Grants Administration	1	80,112
1441 Coordinating Planner	1	97,728
Schedule Salary Adjustments		2,542
Section Position Total	3	\$266,914
3041 - Violence Prevention		
3899 Program Development Coordinator	1	\$52,008
Schedule Salary Adjustments		1,863
Section Position Total	1	\$53,871
3043 - Board of Health		
9685 Secretary - Health Department	2	
9683 Member	7	
Section Position Total		
Position Total	50	\$4,060,316

0100 - Corporate Fund
041 - Department of Public Health - Continued
2010 - PRIMARY HEALTH CARE
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3053 - Mobile Service Unit		
3763 Nurse Practitioner	1	\$111,576
3743 Public Health Aide	1	45,828
Schedule Salary Adjustments		4,794
Section Position Total	2	\$162,198
3055 - Public Health Nursing Services		
3753 Public Health Nurse III	1	\$97,224
3752 Public Health Nurse II	2	101,136
3752 Public Health Nurse II	1	96,300
3752 Public Health Nurse II	1	87,372
3743 Public Health Aide	1	45,828
0430 Clerk III	1	52,740
Schedule Salary Adjustments		1,620
Section Position Total	7	\$583,356
3058 - Women, Infant and Children Activity Office		
3752 Public Health Nurse II	1	\$96,300
Section Position Total	1	\$96,300
3065 - Englewood Health Service Center		
3753 Public Health Nurse III	1	\$97,224
Section Position Total	1	\$97,224
3070 - West Town Health Service Center		
3751 Public Health Nurse I	1	\$91,692
3743 Public Health Aide	2	45,828
Schedule Salary Adjustments		1,203
Section Position Total	3	\$184,551
3105 - Roseland Health Center		
3169 Medical X-Ray Technologist	1	\$66,492
Schedule Salary Adjustments		263
Section Position Total	1	\$66,755
Position Total	15	\$1,190,384

0100 - Corporate Fund
041 - Department of Public Health - Continued
2015 - MENTAL HEALTH
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3215 - Mental Health Administration		
3384 Psychiatrist	1,836H	\$87.73H
Section Position Total		\$161,072
3220 - North River Mental Health Center		
3563 Director Mental Health Center	1	\$106,884
Section Position Total	1	\$106,884
3240 - Lawndale Mental Health Center		
3563 Director Mental Health Center	1	\$76,512
Schedule Salary Adjustments		3,120
Section Position Total	1	\$79,632
3260 - Greater Lawn Mental Health Center		
3563 Director Mental Health Center	1	\$106,884
Section Position Total	1	\$106,884
Position Total	3	\$454,472

0100 - Corporate Fund
041 - Department of Public Health - Continued
 2020 - PUBLIC HEALTH
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3052 - Environmental Permitting and Inspections		
2083 Environmental Investigator	1	\$69,648
2082 Director of Environmental Inspections	1	93,024
2081 Environmental Engineer II	1	91,224
2080 Supervising Environmental Inspector	1	84,780
2077 Senior Environmental Inspector	1	54,672
2073 Environmental Engineer III	2	99,648
2007 Environmental Control Technician - Hourly	492H	17.16H
1646 Attorney	1	82,524
0303 Administrative Assistant III	1	69,648
Schedule Salary Adjustments		4,161
Section Position Total	9	\$757,420
3320 - Bioterrorism Program		
0303 Administrative Assistant III	1	\$76,428
Section Position Total	1	\$76,428
3330 - Food Sanitation		
3434 Communicable Disease Control Investigator II	1	\$60,600
2383 Supervising Sanitarian	4	88,812
2383 Supervising Sanitarian	1	84,780
2383 Supervising Sanitarian	1	77,280
2383 Supervising Sanitarian	1	70,380
2383 Supervising Sanitarian	1	63,516
2383 Supervising Sanitarian	1	54,492
2381 Sanitarian II	2	83,832
2381 Sanitarian II	2	79,992
2381 Sanitarian II	1	76,428
2381 Sanitarian II	4	72,936
2381 Sanitarian II	5	69,648
2381 Sanitarian II	6	66,492
2381 Sanitarian II	3	63,456
2381 Sanitarian II	5	49,788
2377 Chief Sanitarian	1	76,512
2375 Manager of Food Protection Services	1	92,988
0309 Coordinator of Special Projects	1	88,812
Schedule Salary Adjustments		14,300
Section Position Total	41	\$2,921,228
3335 - Uptown Tuberculosis Clinic		
3752 Public Health Nurse II	1	\$87,372
3434 Communicable Disease Control Investigator II	1	66,492
Schedule Salary Adjustments		526
Section Position Total	2	\$154,390
3336 - West Town Tuberculosis Clinic		
3753 Public Health Nurse III	1	\$97,224
3752 Public Health Nurse II	1	91,692
3434 Communicable Disease Control Investigator II	1	66,492
Schedule Salary Adjustments		4,416
Section Position Total	3	\$259,824

0100 - Corporate Fund
041 - Department of Public Health
2020 - Public Health
Positions and Salaries - Continued

Position		No	Rate
3345 - Englewood Tuberculosis Clinic			
3752	Public Health Nurse II	1	\$64,428
	Schedule Salary Adjustments		1,632
Section Position Total		1	\$66,060
3350 - HIV/AIDS/STD Activity Office			
3465	Public Health Administrator I	1	\$63,456
Section Position Total		1	\$63,456
3355 - STD Admin Office Miles Square			
3434	Communicable Disease Control Investigator II	1	\$76,428
3434	Communicable Disease Control Investigator II	1	63,456
3434	Communicable Disease Control Investigator II	1	60,600
3130	Laboratory Technician	1	57,828
Section Position Total		4	\$258,312
3356 - South Austin STD Clinic			
3763	Nurse Practitioner	1	\$117,168
3363	Physician	1,820H	71.44H
3363	Physician	1	71.44H
3130	Laboratory Technician	1	69,648
Section Position Total		3	\$465,432
3365 - Englewood STD Clinic			
3363	Physician	1	\$73.87H
3363	Physician	1,092H	71.44H
3363	Physician	1,820H	64.23H
3139	Certified Medical Assistant	1	34,380
3127	Manager of Laboratory Services	1	62,340
0430	Clerk III	1	43,740
	Schedule Salary Adjustments		3,559
Section Position Total		4	\$492,580
3370 - Lakeview STD Clinic			
3366	Supervising Physician	1,820H	\$71.29H
3348	Medical Director	1	71.29H
3139	Certified Medical Assistant	1	35,976
	Schedule Salary Adjustments		936
Section Position Total		2	\$314,943
3375 - Immunization Services			
3751	Public Health Nurse I	1	\$87,372
Section Position Total		1	\$87,372
3380 - Infectious Disease Control			
3473	Neighborhood Health Center Administrator II	1	\$99,696
3407	Epidemiologist III	1	108,924
3348	Medical Director	1	71.29H
3348	Medical Director	1	69.19H
Section Position Total		4	\$500,818

0100 - Corporate Fund
041 - Department of Public Health
2020 - Public Health
Positions and Salaries - Continued

Position	No	Rate
3385 - Substance Abuse		
3467 Public Health Administrator III	1	\$77,280
1441 Coordinating Planner	1	97,728
Schedule Salary Adjustments		2,121
Section Position Total	2	\$177,129
3390 - Roseland STD Clinic		
3763 Nurse Practitioner	2	\$78,372
3139 Certified Medical Assistant	1	34,380
Schedule Salary Adjustments		2,796
Section Position Total	3	\$193,920
3396 - Englewood HIV/AIDS Clinic		
3363 Physician	1,820H	\$73.87H
Section Position Total		\$134,443
3398 - Office of LGBT Health		
3467 Public Health Administrator III	1	\$59,796
Schedule Salary Adjustments		1,422
Section Position Total	1	\$61,218
Position Total	82	\$6,984,973
Department Position Total		
	150	\$12,690,145
Turnover		(1,045,237)
Department Position Net Total	150	\$11,644,908

0100 - Corporate Fund
045 - COMMISSION ON HUMAN RELATIONS

(045/1005/2005)

The Chicago Commission on Human Relations (CCHR) is charged with enforcing the Chicago Human Rights Ordinance and the Chicago Fair Housing Ordinance. The Commission investigates complaints to determine whether discrimination may have occurred, and uses its enforcement powers to punish acts of discrimination. Under the City's Hate Crimes Law, the agency aids hate crime victims. CCHR also employs proactive programs of education, intervention, and constituency building to discourage bigotry and bring people from different groups together.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,029,198
0015 Schedule Salary Adjustments	1,449
0020 Overtime	500
0000 Personnel Services - Total*	\$1,031,147
0100 Contractual Services	
0130 Postage	\$2,166
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	42,400
0143 Court Reporting	8,650
0146 Statistical Studies	1,589
0157 Rental of Equipment and Services	8,700
0162 Repair/Maintenance of Equipment	1,200
0166 Dues, Subscriptions and Memberships	4,980
0169 Technical Meeting Costs	1,500
0190 Telephone - Centrex Billing	3,600
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	2,480
0100 Contractual Services - Total*	\$77,265
0200 Travel	
0229 Transportation and Expense Allowance	\$341
0270 Local Transportation	1,425
0200 Travel - Total*	\$1,766
0300 Commodities and Materials	
0348 Books and Related Material	\$1,760
0350 Stationery and Office Supplies	3,018
0300 Commodities and Materials - Total*	\$4,778
Appropriation Total*	\$1,114,956

0100 - Corporate Fund
045 - Commission on Human Relations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Promoting Human Relations		
9945 Chairperson - Commission on Human Relations	1	\$125,004
9679 Deputy Commissioner	1	98,712
9660 First Deputy Commissioner	1	118,080
3093 Supervising Human Relations Specialist	1	80,916
3086 Human Relations Investigator III	1	91,224
3085 Human Relations Investigator II	1	83,640
3015 Director of Human Rights Compliance	1	86,796
0320 Assistant to the Commissioner	1	63,516
Schedule Salary Adjustments		1,449
Section Position Total	8	\$749,337
3007 - Administration		
1302 Administrative Services Officer II	1	\$73,752
0303 Administrative Assistant III	1	76,428
Section Position Total	2	\$150,180
3008 - Advisory Council on Gender and LGBT Issues		
3858 Director/Community Liaison	1	\$86,796
Section Position Total	1	\$86,796
3009 - Advisory Council on Equity		
3858 Director/Community Liaison	1	\$86,796
Section Position Total	1	\$86,796
Position Total	12	\$1,073,109
Turnover		(42,462)
Position Net Total	12	\$1,030,647

0100 - Corporate Fund
048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

(048/1005/2005)

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity in all aspects of life for people with disabilities.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$968,622
0015	Schedule Salary Adjustments	1,332
0039	For the Employment of Students as Trainees	2,925
0000 Personnel Services - Total*		\$972,879
0100 Contractual Services		
0130	Postage	\$5,686
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	85,797
0157	Rental of Equipment and Services	14,796
0159	Lease Purchase Agreements for Equipment and Machinery	21,423
0162	Repair/Maintenance of Equipment	1,319
0169	Technical Meeting Costs	1,000
0176	Maintenance and Operation - City Owned Vehicles	376
0181	Mobile Communication Services	1,920
0186	Pagers	402
0190	Telephone - Centrex Billing	14,900
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	3,320
0100 Contractual Services - Total*		\$150,939
0200 Travel		
0270	Local Transportation	13,446
0200 Travel - Total*		\$13,446
0300 Commodities and Materials		
0340	Material and Supplies	\$1,332
0348	Books and Related Material	793
0350	Stationery and Office Supplies	6,845
0300 Commodities and Materials - Total*		\$8,970
9400 Specific Purpose - General		
9438	For Services Provided by the Department of Fleet and Facilities Management	40,495
9400 Specific Purpose - General - Total		\$40,495
Appropriation Total*		\$1,186,729

0100 - Corporate Fund
048 - Mayor's Office for People with Disabilities - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Executive Administration		
9948 Commissioner of Disabilities	1	\$138,420
9679 Deputy Commissioner	1	96,768
0802 Executive Administrative Assistant II	1	56,004
0308 Staff Assistant	1	58,812
Section Position Total	4	\$350,004
3020 - Support Services		
4010 - Administration		
0102 Accountant II	1	\$76,524
Subsection Position Total	1	\$76,524
Section Position Total	1	\$76,524
3030 - Employment		
4025 - Employment Services		
3073 Disability Specialist II	1	\$53,808
3026 Program Coordinator - Disability Services	1	100,944
Schedule Salary Adjustments		1,332
Subsection Position Total	2	\$156,084
Section Position Total	2	\$156,084
3040 - Accessibility Compliance		
9679 Deputy Commissioner	1	\$96,456
5404 Architect IV	1	99,648
1359 Training Officer	1	76,428
0831 Personal Computer Operator III	1	52,740
Section Position Total	4	\$325,272
3060 - Public Policy and Public Affairs		
1431 Senior Policy Analyst	1	\$98,712
Section Position Total	1	\$98,712
Position Total	12	\$1,006,596
Turnover		(36,642)
Position Net Total	12	\$969,954

0100 - Corporate Fund
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

The mission of the Department of Family and Support Services (DFSS) is to support continuous coordinated services to enhance the lives of Chicago residents, particularly those in most need, beginning at birth through the senior years. The Department administers and provides assistance to a network of community-based organizations, social service providers and institutions that deliver services that promote the independence and well-being of individuals.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,985,236
0015	Schedule Salary Adjustments	6,840
0039	For the Employment of Students as Trainees	2,400
0000 Personnel Services - Total*		\$1,994,476
0100 Contractual Services		
0125	Office and Building Services	\$40,000
0130	Postage	10,860
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	698,066
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	892
0159	Lease Purchase Agreements for Equipment and Machinery	79,900
0162	Repair/Maintenance of Equipment	9,140
0165	Graphic Design Services	3,760
0166	Dues, Subscriptions and Memberships	1,388
0169	Technical Meeting Costs	34,101
0181	Mobile Communication Services	45,000
0188	Vehicle Tracking Service	5,300
0190	Telephone - Centrex Billing	20,000
0196	Data Circuits	26,600
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	40,000
0100 Contractual Services - Total*		\$1,015,007
0200 Travel		
0240	Direct Payment to Private Agencies for Transport Services	\$9,400
0245	Reimbursement to Travelers	5,000
0270	Local Transportation	13,892
0200 Travel - Total*		\$28,292
0300 Commodities and Materials		
0340	Material and Supplies	\$12,653
0350	Stationery and Office Supplies	4,432
0300 Commodities and Materials - Total*		\$17,085
9200 Specific Purpose - as Specified		
9253	Early Childhood Education Program	\$11,000,000
9254	Violence Reduction Program	2,000,000
9255	Homeless Services for Youth	1,540,979
9259	Summer Programs	14,451,803
9260	After School Programs	13,322,801
9261	Children's Advocacy Center	900,000
9262	Earned Income Tax Credit	1,000,000
9263	Homeless Services	6,482,676
9200 Specific Purpose - as Specified - Total		\$50,698,259
Appropriation Total*		\$53,753,119

0100 - Corporate Fund
050 - Department of Family and Support Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
9950 Commissioner - Department of Family and Support Services	1	\$157,092
9679 Deputy Commissioner	1	120,468
9660 First Deputy Commissioner	1	131,124
2976 Executive Assistant	1	76,212
1327 Supervisor of Personnel Administration	1	93,024
0705 Director Public Affairs	1	96,000
0379 Director of Administration	1	92,100
0365 Personal Assistant	1	80,100
0322 Special Assistant	1	102,708
0305 Assistant to the Executive Director	1	88,812
0120 Supervisor of Accounting	1	96,768
0103 Accountant III	1	83,640
Section Position Total	12	\$1,218,048
3025 - Youth Programming		
9679 Deputy Commissioner	1	\$105,828
3955 Youth Services Coordinator	1	73,752
3955 Youth Services Coordinator	1	67,224
3955 Youth Services Coordinator	4	63,516
3906 Assistant Director of Children Services	1	73,248
3018 Manager of Family Support Programs	1	91,152
0313 Assistant Commissioner	1	101,700
0308 Staff Assistant	1	61,620
Schedule Salary Adjustments		6,840
Section Position Total	11	\$835,428
Position Total	23	\$2,053,476
Turnover		(61,400)
Position Net Total	23	\$1,992,076

0100 - Corporate Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

As the principal planning agency for the City of Chicago, the Department of Planning and Development (DPD) promotes the comprehensive growth and well-being of the City and its neighborhoods. In addition to its planning functions, DPD oversees the City's zoning and land use policies, and through its economic development and housing bureaus employs a variety of resources to encourage business and real estate development, as well as a diverse and stable housing stock affordable at all levels throughout the city.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$9,388,484
0015	Schedule Salary Adjustments	42,626
0039	For the Employment of Students as Trainees	40,000
0050	Stipends	63,000
0000 Personnel Services - Total*		\$9,534,110
0100 Contractual Services		
0130	Postage	\$15,947
0135	For Delegate Agencies	1,746,792
0138	For Professional Services for Information Technology Maintenance	80,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,411,612
0141	Appraisals	106,750
0143	Court Reporting	81,167
0147	Surveys	76,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	12,502
0152	Advertising	27,535
0155	Rental of Property	1,500
0159	Lease Purchase Agreements for Equipment and Machinery	36,155
0162	Repair/Maintenance of Equipment	1,521
0166	Dues, Subscriptions and Memberships	13,199
0169	Technical Meeting Costs	61,918
0179	Messenger Service	2,420
0181	Mobile Communication Services	25,990
0190	Telephone - Centrex Billing	36,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	19,795
0100 Contractual Services - Total*		\$3,756,803
0200 Travel		
0229	Transportation and Expense Allowance	\$5,380
0245	Reimbursement to Travelers	2,536
0270	Local Transportation	1,548
0200 Travel - Total*		\$9,464
0300 Commodities and Materials		
0340	Material and Supplies	\$15,637
0348	Books and Related Material	5,441
0350	Stationery and Office Supplies	17,586
0300 Commodities and Materials - Total*		\$38,664
0400 Equipment		
0422	Office Machines	6,000
0400 Equipment - Total*		\$6,000

0100 - Corporate Fund
054 - Department of Planning and Development - Continued

Appropriations		Amount
0900 Specific Purposes - Financial		
0938	For the Funding of the City's Contribution to the Low Income Housing Trust Fund	3,500,000
0900 Specific Purposes - Financial - Total		\$3,500,000
9100 Specific Purpose - as Specified		
9110	Property Management, Maintenance and Security	\$155,000
9183	Foreclosure Prevention Program	200,000
9100 Specific Purpose - as Specified - Total		\$355,000
9200 Specific Purpose - as Specified		
9211	Single-Family Troubled Building Initiative	\$150,000
9212	Multi-Family Troubled Building Initiative	150,000
9213	Affordable Housing Density Program	8,600,000
9224	Micro Market Recovery Program	772,700
9256	Urban Homesteading	300,000
9200 Specific Purpose - as Specified - Total		\$9,972,700
Appropriation Total*		\$27,172,741

Positions and Salaries

Position	No	Rate
3035 - Administration		
4000 - Commissioner's Office		
9954	Commissioner - Department of Housing and Economic Development	1 \$156,504
9660	First Deputy Commissioner	1 145,548
0304	Assistant to Commissioner	1 88,812
Subsection Position Total		3 \$390,864
4001 - Finance and Fiscal Operations		
0313	Assistant Commissioner	1 \$106,884
0190	Accounting Technician II	1 60,600
0190	Accounting Technician II	1 41,364
0184	Accounting Technician III	1 60,600
0104	Accountant IV	1 91,224
	Schedule Salary Adjustments	978
Subsection Position Total		5 \$361,650

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

3035 - Administration - Continued

Position		No	Rate
4002 - Administrative Services			
3585	Coordinator of Research and Evaluation	1	\$93,024
2944	Employability Review Specialist III	1	91,980
1482	Contract Review Specialist II	1	79,992
1404	City Planner IV	1	83,640
1402	City Planner II	1	69,300
1327	Supervisor of Personnel Administration	1	84,780
1302	Administrative Services Officer II	1	84,780
0634	Data Services Administrator	1	80,916
0320	Assistant to the Commissioner	1	70,380
0118	Director of Finance	1	91,152
	Schedule Salary Adjustments		6,437
Subsection Position Total		10	\$836,381
4004 - Planning and Urban Design			
1981	Coordinator of Economic Development	1	\$84,780
1441	Coordinating Planner	1	91,152
0313	Assistant Commissioner	1	94,848
Subsection Position Total		3	\$270,780
4009 - Communications and Public Affairs			
9679	Deputy Commissioner	1	\$112,332
1901	Relocation Specialist	1	69,648
Subsection Position Total		2	\$181,980
4011 - Legislative Affairs and Special Projects			
9679	Deputy Commissioner	1	\$109,032
1981	Coordinator of Economic Development	1	76,512
1912	Project Coordinator	1	77,280
1912	Project Coordinator	1	73,752
1430	Policy Analyst	1	49,668
1141	Principal Operations Analyst	1	63,480
0309	Coordinator of Special Projects	1	77,280
	Schedule Salary Adjustments		1,584
Subsection Position Total		7	\$528,588
Section Position Total		30	\$2,570,243
3041 - Economic Development			
4013 - Delegate Agencies			
1439	Financial Planning Analyst	1	\$95,832
1405	City Planner V	2	80,256
0313	Assistant Commissioner	1	92,988
0304	Assistant to Commissioner	1	88,812
0303	Administrative Assistant III	1	66,492
	Schedule Salary Adjustments		658
Subsection Position Total		6	\$505,294

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

3041 - Economic Development - Continued

Position		No	Rate
4026 - Business Development			
9679	Deputy Commissioner	1	\$117,948
1752	Economic Development Coordinator	1	92,100
1441	Coordinating Planner	1	95,832
1441	Coordinating Planner	1	91,152
0320	Assistant to the Commissioner	1	88,812
0313	Assistant Commissioner	1	92,988
Subsection Position Total		6	\$578,832
4027 - Real Estate Services			
1912	Project Coordinator	1	\$67,224
1602	Senior Land Disposition Officer	1	83,832
1602	Senior Land Disposition Officer	1	76,428
0313	Assistant Commissioner	1	92,988
0309	Coordinator of Special Projects	1	84,780
0308	Staff Assistant	1	71,796
0308	Staff Assistant	1	65,436
0305	Assistant to the Executive Director	1	88,812
0303	Administrative Assistant III	1	66,492
	Schedule Salary Adjustments		1,512
Subsection Position Total		9	\$699,300
Section Position Total		21	\$1,783,426

3062 - Housing Community Programs

3899	Program Development Coordinator	1	\$57,084
2917	Program Auditor III	3	91,980
2917	Program Auditor III	1	79,992
2916	Supervising Program Auditor	1	80,916
2915	Program Auditor II	1	76,428
2915	Program Auditor II	1	72,936
2914	Program Auditor I	1	72,936
1989	Director of Loan Processing	1	93,024
1912	Project Coordinator	1	63,516
0320	Assistant to the Commissioner	1	88,812
0310	Project Manager	1	95,028
0310	Project Manager	1	87,600
0309	Coordinator of Special Projects	1	77,280
0308	Staff Assistant	1	65,436
0308	Staff Assistant	1	61,620
	Schedule Salary Adjustments		9,998
Section Position Total		17	\$1,358,546

3083 - Zoning and Land Use

4072 - Historic Preservation

5404	Architect IV	1	\$99,648
5403	Architect III	1	91,224
1912	Project Coordinator	1	63,516
1441	Coordinating Planner	1	95,832
1404	City Planner IV	2	83,640
0313	Assistant Commissioner	1	96,768
0309	Coordinator of Special Projects	1	69,684
0308	Staff Assistant	1,040H	25.35H
	Schedule Salary Adjustments		2,936
Subsection Position Total		8	\$713,252

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

3083 - Zoning and Land Use - Continued

Position		No	Rate
4073 - Zoning Ordinance			
9654	Zoning Administrator	1	\$139,800
5415	Senior Landscape Architect	1	83,640
1912	Project Coordinator	1	77,280
1912	Project Coordinator	1	54,492
1752	Economic Development Coordinator	1	83,940
1299	Chief Zoning Plan Examiner	1	111,996
1298	Assistant Zoning Administrator	1	110,040
1295	Zoning Plan Examiner	1	66,492
1295	Zoning Plan Examiner	1	60,600
1295	Zoning Plan Examiner	1	57,828
1295	Zoning Plan Examiner	3	45,372
1294	Supervising Zoning Plan Examiner	1	84,780
1294	Supervising Zoning Plan Examiner	1	70,380
1293	Senior Zoning Plan Examiner	1	73,752
1291	Zoning Investigator	1	91,404
0810	Executive Secretary II	1	60,408
0431	Clerk IV	1	63,456
0431	Clerk IV	1	60,600
0323	Administrative Assistant III - Excluded	1	67,224
0318	Assistant to the Commissioner	1	64,152
0308	Staff Assistant	1	68,580
0308	Staff Assistant	1	65,436
0308	Staff Assistant	1	61,620
	Schedule Salary Adjustments		9,051
Subsection Position Total		25	\$1,823,067
4075 - Planned Development			
5406	Chief Landscape Architect	1	\$87,600
1981	Coordinator of Economic Development	1	76,512
1981	Coordinator of Economic Development	1,040H	34.89H
1912	Project Coordinator	1	67,224
1441	Coordinating Planner	2	95,832
1441	Coordinating Planner	1	91,152
1441	Coordinating Planner	1	69,684
1405	City Planner V	1	82,524
1295	Zoning Plan Examiner	1	63,456
0313	Assistant Commissioner	1	96,768
0304	Assistant to Commissioner	1	97,416
	Schedule Salary Adjustments		5,803
Subsection Position Total		11	\$966,089

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

3083 - Zoning and Land Use - Continued

Position		No	Rate
4076 - Sustainability and Open Space			
9679	Deputy Commissioner	1	\$112,332
1981	Coordinator of Economic Development	1	80,916
1912	Project Coordinator	1	70,380
1441	Coordinating Planner	1	92,064
1405	City Planner V	1	80,256
0311	Projects Administrator	1	92,064
0308	Staff Assistant	1	61,620
	Schedule Salary Adjustments		3,669
Subsection Position Total		7	\$593,301
Section Position Total		51	\$4,095,709
Position Total		119	\$9,807,924
Turnover			(376,814)
Position Net Total		119	\$9,431,110

**0100 - Corporate Fund
055 - POLICE BOARD**

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel, and nominating candidates for Superintendent of Police to the Mayor.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$158,136
0010	Salary and Wages - on Voucher	60,000
0050	Stipends	111,000
0000 Personnel Services - Total*		\$329,136
0100 Contractual Services		
0130	Postage	\$300
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,500
0143	Court Reporting	95,000
0157	Rental of Equipment and Services	4,800
0169	Technical Meeting Costs	1,024
0181	Mobile Communication Services	723
0100 Contractual Services - Total*		\$103,347
0200 Travel		
0270	Local Transportation	500
0200 Travel - Total*		\$500
0300 Commodities and Materials		
0348	Books and Related Material	\$100
0350	Stationery and Office Supplies	1,000
0300 Commodities and Materials - Total*		\$1,100
Appropriation Total*		\$434,083

Positions and Salaries

Position		No	Rate
3005 - Police Board			
9955	Executive Director - Police Board	1	\$97,728
9635	Member - Police Board		15,000
9634	President - Police Board		25,000
0437	Supervising Clerk - Excluded	1	60,408
Section Position Total		2	\$158,136
Position Total		2	\$158,136

0100 - Corporate Fund
056 - INDEPENDENT POLICE REVIEW AUTHORITY

(056/1005/2005)

The mission of the Independent Police Review Authority (IPRA) is to establish the public's trust in IPRA and its disciplinary process for Chicago Police Department members through fair, objective, fact finding investigations into allegations of misconduct against CPD members. IPRA advances its goal of high quality investigations by utilizing the most current forensic techniques and reaffirms its commitment to its objectives through each contact with the public and police officers. Through constant vigilance, IPRA exposes excessive force and verbal abuse as it relates to the use of bias-based language, when it exists and absolves these allegations where an officer has acted properly. IPRA also aggressively investigates all deaths occurring while a person is in police custody to identify and address any misconduct by CPD members.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$7,718,182
0015	Schedule Salary Adjustments	60,683
0020	Overtime	195,000
0000 Personnel Services - Total*		\$7,973,865
0100 Contractual Services		
0130	Postage	\$14,735
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	183,950
0149	For Software Maintenance and Licensing	2,800
0157	Rental of Equipment and Services	22,600
0162	Repair/Maintenance of Equipment	10,205
0166	Dues, Subscriptions and Memberships	740
0169	Technical Meeting Costs	8,850
0181	Mobile Communication Services	7,800
0190	Telephone - Centrex Billing	20,400
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,100
0100 Contractual Services - Total*		\$273,180
0200 Travel		
0245	Reimbursement to Travelers	3,626
0200 Travel - Total*		\$3,626
0300 Commodities and Materials		
0320	Gasoline	\$420
0340	Material and Supplies	4,616
0350	Stationery and Office Supplies	37,800
0300 Commodities and Materials - Total*		\$42,836
Appropriation Total*		\$8,293,507

0100 - Corporate Fund
056 - Independent Police Review Authority - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
9956 Chief Administrator	1	\$161,856
9661 First Deputy Chief Administrator	1	146,940
4238 Property Custodian	1	57,828
0705 Director Public Affairs	1	83,940
0629 Principal Programmer/Analyst	1	80,904
0438 Timekeeper - CPD	1	57,828
0431 Clerk IV	1	63,456
0366 Staff Assistant - Excluded	1	73,752
0313 Assistant Commissioner	1	93,912
Schedule Salary Adjustments		262
Section Position Total	9	\$820,678

0100 - Corporate Fund
056 - Independent Police Review Authority
Positions and Salaries - Continued

Position	No	Rate
3010 - Investigations		
9712 Coordinator of Investigations	1	\$120,000
9680 Deputy Chief Administrator	1	130,380
9680 Deputy Chief Administrator	1	126,624
9680 Deputy Chief Administrator	1	105,828
9184 Supervising Investigator - IPRA	3	103,740
9184 Supervising Investigator - IPRA	4	92,988
9184 Supervising Investigator - IPRA	2	92,524
9184 Supervising Investigator - IPRA	3	82,524
9183 Investigator I - IPRA	1	91,980
9183 Investigator I - IPRA		54,672
9183 Investigator I - IPRA	1	54,672
9182 Investigator II- IPRA	1	100,944
9182 Investigator II- IPRA	1	96,384
9182 Investigator II- IPRA	2	91,980
9182 Investigator II- IPRA	5	83,832
9182 Investigator II- IPRA	4	79,992
9182 Investigator II- IPRA	7	76,428
9182 Investigator II- IPRA	2	72,192
9182 Investigator II- IPRA	2	68,952
9182 Investigator II- IPRA	1	65,808
9182 Investigator II- IPRA	5	62,832
9182 Investigator II- IPRA	3	59,976
9181 Investigator III - IPRA	6	110,748
9181 Investigator III - IPRA	2	105,732
9181 Investigator III - IPRA	2	100,944
9181 Investigator III - IPRA	2	96,384
9181 Investigator III - IPRA	1	91,980
9181 Investigator III - IPRA	5	87,864
9181 Investigator III - IPRA	1	83,832
1646 Attorney	1	72,516
1646 Attorney	1	70,404
1617 Paralegal II	1	57,240
1617 Paralegal II	2	49,788
0875 Senior Legal Personal Computer Operator	1	43,320
0832 Personal Computer Operator II	1	48,048
0665 Senior Data Entry Operator	1	57,828
0665 Senior Data Entry Operator	2	48,048
0634 Data Services Administrator	1	76,512
0430 Clerk III	1	37,704
0430 Clerk III	1	31,308
0422 Intake Aide	2	63,456
0422 Intake Aide	1	60,600
0422 Intake Aide	1	57,828
0422 Intake Aide	1	55,212
0422 Intake Aide	2	37,704
Schedule Salary Adjustments		60,421
Section Position Total	90	\$7,255,545
Position Total	99	\$8,076,223
Turnover		(297,358)
Position Net Total	99	\$7,778,865

0100 - Corporate Fund
057 - DEPARTMENT OF POLICE

(057/1005)

The Chicago Police Department (CPD) protects the lives, property and rights of all people, maintains order and enforces the law impartially. The Department provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,039,259,898
0015	Schedule Salary Adjustments	8,080,237
0020	Overtime	71,000,000
0021	Sworn/Civilian Holiday Premium Pay	3,500,000
0022	Duty Availability	36,651,650
0024	Compensatory Time Payment	14,500,000
0025	Crossing Guards - Vacation Payout	1,444,000
0027	Supervisors Quarterly Payment	8,000,000
0032	Reimbursable Overtime	6,000,000
0060	Specialty Pay	12,500,000
0070	Tuition Reimbursement and Educational Programs	6,500,000
0088	Furlough/Supervisors Compensation Time Buy-Back	12,000,000
0091	Uniform Allowance	22,050,000
0000 Personnel Services - Total*		\$1,241,485,785
0100 Contractual Services		
0125	Office and Building Services	\$500
0130	Postage	207,178
0138	For Professional Services for Information Technology Maintenance	1,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,895,241
0145	Legal Expenses	17,000
0148	Testing and Inspecting	500
0149	For Software Maintenance and Licensing	7,590
0152	Advertising	2,400
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	760,357
0157	Rental of Equipment and Services	102,818
0161	Operation, Repair or Maintenance of Facilities	185,000
0162	Repair/Maintenance of Equipment	381,397
0166	Dues, Subscriptions and Memberships	47,298
0169	Technical Meeting Costs	135,130
0176	Maintenance and Operation - City Owned Vehicles	3,000
0178	Freight and Express Charges	12,000
0185	Waste Disposal Services	25,710
0189	Telephone - Non-Centrex Billings	205,150
0190	Telephone - Centrex Billing	718,600
0196	Data Circuits	750,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	28,630
0100 Contractual Services - Total*		\$6,486,699
0200 Travel		
0245	Reimbursement to Travelers	310,690
0200 Travel - Total*		\$310,690

**0100 - Corporate Fund
057 - Department of Police - Continued**

Appropriations		Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$381
0319	Clothing	5,000
0320	Gasoline	85,000
0330	Food	195,098
0338	License Sticker, Tag and Plates	750
0340	Material and Supplies	2,134,328
0342	Drugs, Medicine and Chemical Materials	9,966
0345	Apparatus and Instruments	19,061
0348	Books and Related Material	36,817
0350	Stationery and Office Supplies	625,674
0360	Repair Parts and Material	305,849
0300 Commodities and Materials - Total*		\$3,417,924
0400 Equipment		
0430	Livestock	36,250
0400 Equipment - Total*		\$36,250
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$19,844,350
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	19,000,000
0900 Specific Purposes - Financial - Total		\$38,844,350
9000 Specific Purpose - General		
9067	For Physical Exams	1,096,113
9000 Specific Purpose - General - Total		\$1,096,113
Appropriation Total*		\$1,291,677,811

Positions and Salaries

Position	No	Rate
3004 - Office of the Superintendent		
9957	1	\$260,004
9752	1	137,052
9684	1	144,996
9011	1	185,004
0308	1	68,580
		Schedule Salary Adjustments
		1,072
Section Position Total	5	\$796,708

0100 - Corporate Fund
057 - Department of Police
Positions and Salaries - Continued

Position	No	Rate
3008 - Office of Crime Control Strategies		
4016 - Office of Crime Control Strategies		
9785 Chief	1	\$185,004
9173 Lieutenant	3	115,644
9171 Sergeant	1	102,978
9171 Sergeant	1	96,648
9171 Sergeant	1	93,708
9165 Police Officer - Assigned as Detective	1	87,372
9165 Police Officer - Assigned as Detective	1	63,642
9161 Police Officer	4	80,724
9161 Police Officer	5	78,012
9161 Police Officer	2	75,372
9161 Police Officer	10	43,104
1140 Chief Operations Analyst	1	95,832
Schedule Salary Adjustments		135,924
Subsection Position Total	31	\$2,502,780
4017 - Deployment Operations Section		
9752 Commander	1	\$154,932
9173 Lieutenant	1	115,644
9171 Sergeant	3	99,756
9171 Sergeant	2	96,648
9171 Sergeant	5	93,708
9165 Police Officer - Assigned as Detective	1	93,192
9165 Police Officer - Assigned as Detective	1	90,540
9165 Police Officer - Assigned as Detective	1	87,372
9165 Police Officer - Assigned as Detective	1	63,642
9161 Police Officer	1	86,130
9161 Police Officer	5	83,706
9161 Police Officer	12	80,724
9161 Police Officer	13	78,012
9161 Police Officer	3	75,372
9161 Police Officer	17	43,104
0305 Assistant to the Executive Director	1	77,280
Schedule Salary Adjustments		198,555
Subsection Position Total	68	\$5,288,649
Section Position Total	99	\$7,791,429

**0100 - Corporate Fund
057 - Department of Police
Positions and Salaries - Continued**

Position	No	Rate
3017 - Office of the General Counsel		
4030 - Office of the General Counsel		
9758 Assistant General Counsel	1	\$129,096
9756 General Counsel	1	162,012
9016 Police Legal Officer II	3	108,900
9016 Police Legal Officer II	1	105,648
9015 Police Legal Officer I	1	99,756
9015 Police Legal Officer I	2	96,648
9015 Police Legal Officer I	1	93,708
1646 Attorney	1	74,712
1646 Attorney	1	71,088
1617 Paralegal II	1	76,428
1617 Paralegal II	1	69,648
1430 Policy Analyst	1	118,080
0311 Projects Administrator	1	85,020
0302 Administrative Assistant II	2	60,600
Schedule Salary Adjustments		4,646
Subsection Position Total	18	\$1,731,038
4031 - Management and Labor Affairs Section		
9780 Director of Management and Labor Affairs	1	\$154,932
9173 Lieutenant	1	108,900
9171 Sergeant	2	102,978
9171 Sergeant	2	96,648
1386 Senior Labor Relations Specialist	1	80,256
1386 Senior Labor Relations Specialist	2	59,436
Schedule Salary Adjustments		4,833
Subsection Position Total	9	\$867,045
Section Position Total	27	\$2,598,083
3426 - News Affairs		
9716 Assistant Director of News Affairs	1	\$72,516
9715 Director of News Affairs	1	116,160
9161 Police Officer	1	83,706
0302 Administrative Assistant II	1	57,828
0302 Administrative Assistant II	1	37,704
Schedule Salary Adjustments		2,408
Section Position Total	5	\$370,322

**0100 - Corporate Fund
057 - Department of Police
Positions and Salaries - Continued**

Position	No	Rate
3427 - Bureau of Internal Affairs		
4040 - Bureau of Internal Affairs		
9796 Deputy Chief	1	\$162,012
9785 Chief	1	176,532
9752 Commander	1	154,932
9174 Police Agent	3	90,540
9174 Police Agent	5	87,918
9174 Police Agent	5	84,756
9173 Lieutenant	1	115,644
9173 Lieutenant	1	112,206
9173 Lieutenant	3	105,648
9171 Sergeant	1	106,068
9171 Sergeant	7	102,978
9171 Sergeant	13	99,756
9171 Sergeant	16	96,648
9171 Sergeant	20	93,708
9165 Police Officer - Assigned as Detective	3	90,540
9165 Police Officer - Assigned as Detective	3	63,642
9161 Police Officer	3	86,130
9161 Police Officer	6	83,706
9161 Police Officer	8	80,724
9161 Police Officer	9	78,012
9161 Police Officer	1	75,372
9161 Police Officer	3	43,104
9126 Police Technician	1	61,530
9016 Police Legal Officer II	1	108,900
0832 Personal Computer Operator II	1	48,048
0832 Personal Computer Operator II	1	34,380
0665 Senior Data Entry Operator	1	57,828
0665 Senior Data Entry Operator	1	34,380
Schedule Salary Adjustments		25,063
Subsection Position Total	120	\$10,863,415
4041 - Inspection Section		
9752 Commander	1	\$154,932
9173 Lieutenant	3	115,644
9173 Lieutenant	1	105,648
9171 Sergeant	2	99,756
9171 Sergeant	2	93,708
9161 Police Officer	1	83,706
9161 Police Officer	1	80,724
9161 Police Officer	2	78,012
9161 Police Officer	4	43,104
0635 Senior Programmer/Analyst	1	99,648
0193 Auditor III	1	91,224
Schedule Salary Adjustments		339
Subsection Position Total	19	\$1,678,521
Section Position Total	139	\$12,541,936
Position Total	275	\$24,098,478

0100 - Corporate Fund
057 - Department of Police - Continued
2007 - OFFICE OF THE FIRST DEPUTY
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3430 - Administration Office of the First Deputy		
9796 Deputy Chief	4	\$162,012
9781 First Deputy Superintendent	1	188,316
9173 Lieutenant	1	112,206
9171 Sergeant	1	93,708
9161 Police Officer	1	86,130
9161 Police Officer	1	80,724
9161 Police Officer	1	78,012
Schedule Salary Adjustments		2,260
Section Position Total	10	\$1,289,404
3434 - Special Events Unit		
9752 Commander	1	\$154,932
9161 Police Officer	1	86,130
9161 Police Officer	1	83,706
9161 Police Officer	1	80,724
Section Position Total	4	\$405,492
3435 - Detached Services Unit		
9752 Commander	1	\$154,932
9171 Sergeant	1	102,978
9161 Police Officer	3	86,130
9161 Police Officer	1	83,706
9161 Police Officer	7	80,724
9161 Police Officer	2	78,012
9160 Police Officer - Assigned as Security Specialist	3	99,756
9160 Police Officer - Assigned as Security Specialist	6	96,648
9160 Police Officer - Assigned as Security Specialist	11	93,708
9160 Police Officer - Assigned as Security Specialist	2	90,702
Schedule Salary Adjustments		12,980
Section Position Total	37	\$3,425,426
Position Total	51	\$5,120,322

0100 - Corporate Fund
057 - Department of Police - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3283 - Bureau of Patrol		
9796 Deputy Chief	1	\$162,012
9785 Chief	1	176,532
9173 Lieutenant	1	112,206
9171 Sergeant	2	102,978
9171 Sergeant	2	96,648
9171 Sergeant	1	93,708
9161 Police Officer	1	86,130
9161 Police Officer	1	83,706
9161 Police Officer	4	80,724
9161 Police Officer	1	78,012
9161 Police Officer	6	43,104
9021 Crossing Guard Coordinator	1	63,276
9021 Crossing Guard Coordinator	1	57,648
Schedule Salary Adjustments		73,663
Section Position Total	23	\$1,967,665
3286 - Patrol Services		
4319 - District Law Enforcement		
9796 Deputy Chief	4	\$162,012
9752 Commander	25	154,932
9684 Deputy Director	1	118,080
9684 Deputy Director	1	89,100
9175 Captain	1	127,602
9175 Captain	17	125,790
9175 Captain	14	122,748
9173 Lieutenant	1	118,560
9173 Lieutenant	69	115,644
9173 Lieutenant	45	112,206
9173 Lieutenant	21	108,900
9173 Lieutenant	10	105,648
9172 Police Officer - Per Arbitration Award	1	93,192
9172 Police Officer - Per Arbitration Award	1	84,396
9171 Sergeant	3	106,068
9171 Sergeant	172	102,978
9171 Sergeant	186	99,756
9171 Sergeant	263	96,648
9171 Sergeant	106	93,708
9171 Sergeant	3	90,702
9164 Police Officer - Assigned as Training Officer	11	90,540
9164 Police Officer - Assigned as Training Officer	17	87,918
9164 Police Officer - Assigned as Training Officer	23	84,756
9164 Police Officer - Assigned as Training Officer	42	81,900
9164 Police Officer - Assigned as Training Officer	33	79,170
9164 Police Officer - Assigned as Training Officer	1	75,372
9164 Police Officer - Assigned as Training Officer	3	61,530

**0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued**

4319 - District Law Enforcement - Continued

	Position	No	Rate
9161	Police Officer	329	86,130
9161	Police Officer	780	83,706
9161	Police Officer	1,877	80,724
9161	Police Officer	2,129	78,012
9161	Police Officer	1,887	75,372
9161	Police Officer	141	71,748
9161	Police Officer	116	68,382
9161	Police Officer	49	65,016
9161	Police Officer	431	61,530
9161	Police Officer	254	43,104
9155	Police Officer - Per Arbitration Award	9	90,540
9122	Detention Aide	12	73,032
9122	Detention Aide	6	69,708
9122	Detention Aide	34	66,552
9122	Detention Aide	17	63,552
9122	Detention Aide	14	60,648
9122	Detention Aide	10	57,900
9122	Detention Aide	12	55,248
9122	Detention Aide	2	52,764
9122	Detention Aide	5	48,924
9122	Detention Aide	70	46,656
9122	Detention Aide	32	42,516
9111	Crossing Guard	93	21.07H
9111	Crossing Guard	34	20.07H
9111	Crossing Guard	78	19.13H
9111	Crossing Guard	66	18.27H
9111	Crossing Guard	138	17.45H
9111	Crossing Guard	136	16.65H
9111	Crossing Guard	131	15.89H
9111	Crossing Guard	1	15.17H
9111	Crossing Guard	1	14.07H
9111	Crossing Guard	1	12.25H
9109	Crossing Guard - Per CBA	2	21.58H
9109	Crossing Guard - Per CBA	4	19.65H
9109	Crossing Guard - Per CBA	2	18.78H
9109	Crossing Guard - Per CBA	1	17.97H
9109	Crossing Guard - Per CBA	1	17.16H
9109	Crossing Guard - Per CBA	1	16.41H
9109	Crossing Guard - Per CBA	92	15.69H
9109	Crossing Guard - Per CBA	1	14.57H
9109	Crossing Guard - Per CBA	113	12.75H
9106	Police Cadet	78,000H	9.00H
9103	CAPS Coordinator	1	97,728
9102	Director of CAPS	1	145,476
9101	Community Organizer - CAPS	3	76,428
9101	Community Organizer - CAPS	2	66,492
9101	Community Organizer - CAPS	8	63,456
3899	Program Development Coordinator	1	64,152
3520	Domestic Violence Advocate	1	57,648
1927	Area Coordinator	1	88,812
1927	Area Coordinator	1	80,916
1910	Information Service Coordinator	1	80,916
1910	Information Service Coordinator	1	73,752
1910	Information Service Coordinator	1	70,380

**0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued**

4319 - District Law Enforcement - Continued

	Position	No	Rate
0833	Personal Computer Operator I	3	50,280
0833	Personal Computer Operator I	3	48,048
0833	Personal Computer Operator I	7	45,828
0833	Personal Computer Operator I	3	43,740
0833	Personal Computer Operator I	4	31,308
0665	Senior Data Entry Operator	9	57,828
0665	Senior Data Entry Operator	4	55,212
0665	Senior Data Entry Operator	6	52,740
0665	Senior Data Entry Operator	1	45,828
0665	Senior Data Entry Operator	1	39,516
0438	Timekeeper - CPD	9	69,648
0438	Timekeeper - CPD	8	63,456
0438	Timekeeper - CPD	1	60,600
0438	Timekeeper - CPD	1	57,828
0430	Clerk III	2	52,740
0430	Clerk III	1	50,280
0430	Clerk III	2	48,048
0430	Clerk III	4	45,828
0430	Clerk III	7	43,740
0430	Clerk III	7	41,784
0430	Clerk III	6	31,308
0320	Assistant to the Commissioner	1	77,280
0309	Coordinator of Special Projects	1	93,024
0308	Staff Assistant	1	61,620
0306	Assistant Director	1	76,980
0303	Administrative Assistant III	3	76,428
0303	Administrative Assistant III	1	72,936
0303	Administrative Assistant III	4	45,372
0302	Administrative Assistant II	9	37,704
	Schedule Salary Adjustments		5,687,425
Subsection Position Total		10,318	\$758,557,927

4325 - Central Detention

9173	Lieutenant	1	\$115,644
9171	Sergeant	2	102,978
9171	Sergeant	1	99,756
9171	Sergeant	1	93,708
9161	Police Officer	9	86,130
9161	Police Officer	10	83,706
9161	Police Officer	13	80,724
9161	Police Officer	5	78,012
9161	Police Officer	8	43,104
9122	Detention Aide	1	73,032
9122	Detention Aide	3	69,708
9122	Detention Aide	2	66,552
9122	Detention Aide	6	63,552
9122	Detention Aide	4	60,648
9122	Detention Aide	2	57,900
9122	Detention Aide	4	55,248
9122	Detention Aide	1	46,656
0438	Timekeeper - CPD	1	55,212
	Schedule Salary Adjustments		113,272
Subsection Position Total		74	\$5,502,694
Section Position Total		10,392	\$764,060,621

**0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued**

Position	No	Rate
3292 - Special Functions Division		
4330 - Special Functions Division		
9785 Chief	1	\$176,532
9752 Commander	1	154,932
9173 Lieutenant	1	105,648
9171 Sergeant	1	99,756
9171 Sergeant	2	93,708
9161 Police Officer	1	86,130
9161 Police Officer	6	83,706
9161 Police Officer	7	80,724
9161 Police Officer	4	78,012
9161 Police Officer	1	75,372
9161 Police Officer	1	43,104
0832 Personal Computer Operator II	1	48,048
0438 Timekeeper - CPD	1	52,740
0302 Administrative Assistant II	1	60,600
Schedule Salary Adjustments		15,271
Subsection Position Total	29	\$2,484,901
4333 - Public Transportation Section		
9752 Commander	1	\$154,932
9173 Lieutenant	1	115,644
9173 Lieutenant	3	105,648
9171 Sergeant	4	102,978
9171 Sergeant	6	99,756
9171 Sergeant	3	96,648
9171 Sergeant	10	93,708
9161 Police Officer	25	86,130
9161 Police Officer	23	83,706
9161 Police Officer	29	80,724
9161 Police Officer	11	78,012
9161 Police Officer	20	43,104
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	87,918
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	84,756
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	61,530
0438 Timekeeper - CPD	1	60,600
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		253,213
Subsection Position Total	143	\$11,725,609

**0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued**

3292 - Special Functions Division - Continued

Position		No	Rate
4334 - Traffic Section			
9173	Lieutenant	1	\$112,206
9173	Lieutenant	1	105,648
9171	Sergeant	3	102,978
9171	Sergeant	4	99,756
9171	Sergeant	1	96,648
9171	Sergeant	4	93,708
9161	Police Officer	9	86,130
9161	Police Officer	18	83,706
9161	Police Officer	26	80,724
9161	Police Officer	13	78,012
9161	Police Officer	2	75,372
9161	Police Officer	9	43,104
1341	Personnel Assistant	1	50,280
0665	Senior Data Entry Operator	1	52,740
0430	Clerk III	1	45,828
0302	Administrative Assistant II	1	63,456
	Schedule Salary Adjustments		89,164
Subsection Position Total		95	\$7,632,298
4335 - Mounted Unit			
9173	Lieutenant	1	\$115,644
9171	Sergeant	1	102,978
9171	Sergeant	2	99,756
9171	Sergeant	1	93,708
9169	Police Officer - Assigned as Mounted Patrol Officer	2	90,540
9169	Police Officer - Assigned as Mounted Patrol Officer	7	87,918
9169	Police Officer - Assigned as Mounted Patrol Officer	3	84,756
9169	Police Officer - Assigned as Mounted Patrol Officer	5	81,900
9169	Police Officer - Assigned as Mounted Patrol Officer	7	61,530
9161	Police Officer	1	80,724
	Schedule Salary Adjustments		6,193
Subsection Position Total		30	\$2,489,743
4336 - SWAT			
9173	Lieutenant	1	\$115,644
9173	Lieutenant	1	105,648
9171	Sergeant	1	102,978
9171	Sergeant	1	99,756
9171	Sergeant	3	96,648
9171	Sergeant	5	93,708
9171	Sergeant	1	90,702
9161	Police Officer	1	86,130
9161	Police Officer	16	83,706
9161	Police Officer	20	80,724
9161	Police Officer	22	78,012
9161	Police Officer	4	75,372
9161	Police Officer	6	43,104
	Schedule Salary Adjustments		88,888
Subsection Position Total		82	\$6,678,382

**0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued**

3292 - Special Functions Division - Continued

Position		No	Rate
4337 - Marine/Helicopter Unit			
9173	Lieutenant	1	\$105,648
9171	Sergeant	2	99,756
9171	Sergeant	3	93,708
9168	Police Officer - Assigned as Marine Officer	1	93,708
9168	Police Officer - Assigned as Marine Officer	3	90,540
9168	Police Officer - Assigned as Marine Officer	7	87,918
9168	Police Officer - Assigned as Marine Officer	18	84,756
9168	Police Officer - Assigned as Marine Officer	5	81,900
9161	Police Officer	1	43,104
Schedule Salary Adjustments			14,441
Subsection Position Total		41	\$3,559,691
4340 - Canine Unit			
9173	Lieutenant	1	\$115,644
9171	Sergeant	2	102,978
9171	Sergeant	3	99,756
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	90,540
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	61,530
9152	Police Officer - Assigned as Canine Handler	10	90,540
9152	Police Officer - Assigned as Canine Handler	4	87,918
9152	Police Officer - Assigned as Canine Handler	6	84,756
9152	Police Officer - Assigned as Canine Handler	2	81,900
9152	Police Officer - Assigned as Canine Handler	4	61,530
Schedule Salary Adjustments			4,238
Subsection Position Total		36	\$3,075,764
4341 - Major Accident Investigation Section			
9173	Lieutenant	1	\$105,648
9171	Sergeant	2	102,978
9171	Sergeant	1	99,756
9161	Police Officer	2	86,130
9161	Police Officer	1	80,724
9161	Police Officer	1	78,012
9161	Police Officer	1	43,104
9151	Police Officer - Assigned as Traffic Specialist	5	90,540
9151	Police Officer - Assigned as Traffic Specialist	6	87,918
9151	Police Officer - Assigned as Traffic Specialist	7	84,756
9151	Police Officer - Assigned as Traffic Specialist	3	81,900
9151	Police Officer - Assigned as Traffic Specialist	3	61,530
0665	Senior Data Entry Operator	2	57,828
0665	Senior Data Entry Operator	1	50,280
0430	Clerk III	1	48,048
Schedule Salary Adjustments			9,291
Subsection Position Total		37	\$3,012,525

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued

3292 - Special Functions Division - Continued

Position		No	Rate
4342 - Bomb Unit			
9171	Sergeant	1	\$96,648
9171	Sergeant	1	93,708
9158	Explosives Technician I	3	102,978
9158	Explosives Technician I	5	99,756
9158	Explosives Technician I	3	96,648
9158	Explosives Technician I	3	93,708
Schedule Salary Adjustments			5,569
Subsection Position Total		16	\$1,574,707
Section Position Total		509	\$42,233,620
Position Total		10,924	\$808,261,906

0100 - Corporate Fund
057 - Department of Police - Continued
2016 - BUREAU OF DETECTIVES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3274 - Bureau of Detectives		
9796 Deputy Chief	2	\$162,012
9785 Chief	1	176,532
9173 Lieutenant	1	105,648
9171 Sergeant	1	99,756
9171 Sergeant	1	96,648
9171 Sergeant	2	93,708
9165 Police Officer - Assigned as Detective	3	93,192
9165 Police Officer - Assigned as Detective	3	90,540
9161 Police Officer	1	86,130
9161 Police Officer	2	80,724
9161 Police Officer	1	78,012
9161 Police Officer	1	43,104
0638 Programmer/Analyst	1	83,640
0635 Senior Programmer/Analyst	1	99,648
0308 Staff Assistant	1	75,240
0303 Administrative Assistant III	1	72,936
Schedule Salary Adjustments		1,431
Section Position Total	23	\$2,242,809
3275 - Area Criminal Investigation		
9752 Commander	4	\$154,932
9173 Lieutenant	9	115,644
9173 Lieutenant	2	112,206
9173 Lieutenant	1	108,900
9173 Lieutenant	2	105,648
9171 Sergeant	26	102,978
9171 Sergeant	29	99,756
9171 Sergeant	14	96,648
9171 Sergeant	18	93,708
9165 Police Officer - Assigned as Detective	5	96,444
9165 Police Officer - Assigned as Detective	188	93,192
9165 Police Officer - Assigned as Detective	250	90,540
9165 Police Officer - Assigned as Detective	299	87,372
9165 Police Officer - Assigned as Detective	87	84,396
9165 Police Officer - Assigned as Detective	1	81,672
9165 Police Officer - Assigned as Detective	54	63,642
9161 Police Officer	4	86,130
9161 Police Officer	10	83,706
9161 Police Officer	10	80,724
9161 Police Officer	6	78,012
9161 Police Officer	6	75,372
9161 Police Officer	7	43,104
9107 Crimes Detection Specialist	10,400H	18.92H
0665 Senior Data Entry Operator	2	50,280
0438 Timekeeper - CPD	3	69,648
0430 Clerk III	1	50,280
0302 Administrative Assistant II	1	60,600
0302 Administrative Assistant II	1	55,212
Schedule Salary Adjustments		176,868
Section Position Total	1,040	\$92,497,720

**0100 - Corporate Fund
057 - Department of Police
2016 - Bureau of Detectives
Positions and Salaries - Continued**

Position		No	Rate
3276 - Youth Investigations Division			
9752	Commander	1	\$154,932
9173	Lieutenant	1	115,644
9173	Lieutenant	1	105,648
9171	Sergeant	1	102,978
9171	Sergeant	2	93,708
9165	Police Officer - Assigned as Detective	8	93,192
9165	Police Officer - Assigned as Detective	11	90,540
9165	Police Officer - Assigned as Detective	16	87,372
9165	Police Officer - Assigned as Detective	3	84,396
9165	Police Officer - Assigned as Detective	12	63,642
9161	Police Officer	4	86,130
9161	Police Officer	1	83,706
9161	Police Officer	3	80,724
9161	Police Officer	4	78,012
9161	Police Officer	6	43,104
9122	Detention Aide	5	42,516
0665	Senior Data Entry Operator	3	57,828
0665	Senior Data Entry Operator	2	52,740
0665	Senior Data Entry Operator	1	48,048
0665	Senior Data Entry Operator	1	37,704
0665	Senior Data Entry Operator	1	34,380
0430	Clerk III	1	52,740
0430	Clerk III	1	50,280
0430	Clerk III	1	43,740
0430	Clerk III	1	41,784
	Schedule Salary Adjustments		92,281
Section Position Total		91	\$6,956,509
3277 - Arson Unit			
9171	Sergeant	1	\$99,756
9171	Sergeant	3	96,648
9165	Police Officer - Assigned as Detective	4	93,192
9165	Police Officer - Assigned as Detective	6	90,540
9165	Police Officer - Assigned as Detective	3	87,372
9165	Police Officer - Assigned as Detective	4	63,642
0832	Personal Computer Operator II	1	52,740
0438	Timekeeper - CPD	1	69,648
	Schedule Salary Adjustments		4,003
Section Position Total		23	\$1,948,783

**0100 - Corporate Fund
057 - Department of Police
2016 - Bureau of Detectives
Positions and Salaries - Continued**

Position		No	Rate
3278 - Forensic Services Division			
9752	Commander	1	\$141,660
9246	Criminalist III	1	91,224
9234	Forensic Firearm/Toolmark Examiner	9	63,480
9213	Firearms Identification Technician I	1	102,978
9213	Firearms Identification Technician I	1	93,708
9206	Police Officer - Assigned as Evidence Technician	16	90,540
9206	Police Officer - Assigned as Evidence Technician	11	87,918
9206	Police Officer - Assigned as Evidence Technician	33	84,756
9206	Police Officer - Assigned as Evidence Technician	15	81,900
9206	Police Officer - Assigned as Evidence Technician	5	61,530
9201	Police Forensic Investigator I	8	102,978
9201	Police Forensic Investigator I	1	99,756
9201	Police Forensic Investigator I	3	96,648
9201	Police Forensic Investigator I	10	93,708
9173	Lieutenant	1	115,644
9171	Sergeant	4	102,978
9171	Sergeant	1	99,756
9171	Sergeant	10	93,708
9161	Police Officer	2	86,130
9161	Police Officer	1	83,706
9161	Police Officer	1	80,724
9161	Police Officer	2	43,104
9108	Crimes Surveillance Specialist	12,380H	18.92H
4238	Property Custodian	1	60,600
4238	Property Custodian	1	37,704
0665	Senior Data Entry Operator	1	57,828
0665	Senior Data Entry Operator	1	55,212
0665	Senior Data Entry Operator	1	52,740
0665	Senior Data Entry Operator	1	34,380
0438	Timekeeper - CPD	1	66,492
0430	Clerk III	1	50,280
0309	Coordinator of Special Projects	1	93,024
	Schedule Salary Adjustments		45,415
Section Position Total		146	\$12,675,525
Position Total		1,323	\$116,321,346

**0100 - Corporate Fund
057 - Department of Police - Continued
2018 - BUREAU OF ORGANIZED CRIME
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3296 - Bureau of Organized Crime		
9796 Deputy Chief	1	\$162,012
9785 Chief	1	176,532
9173 Lieutenant	1	112,206
9171 Sergeant	1	99,756
9161 Police Officer	1	86,130
9161 Police Officer	2	80,724
9161 Police Officer	1	78,012
9161 Police Officer	2	43,104
0839 Supervisor of Data Entry Operators	1	66,492
0839 Supervisor of Data Entry Operators	1	41,364
0665 Senior Data Entry Operator	3	55,212
0665 Senior Data Entry Operator	2	52,740
0665 Senior Data Entry Operator	1	34,380
0664 Data Entry Operator	1	34,380
0381 Director of Administration II	1	84,780
0365 Personal Assistant	1	70,380
0302 Administrative Assistant II	1	63,456
0190 Accounting Technician II	1	69,648
0103 Accountant III	1	59,268
Schedule Salary Adjustments		5,238
Section Position Total	24	\$1,762,806
3298 - Gang Enforcement Division		
9752 Commander	1	\$154,932
9173 Lieutenant	2	115,644
9173 Lieutenant	1	112,206
9173 Lieutenant	1	105,648
9171 Sergeant	11	102,978
9171 Sergeant	10	99,756
9171 Sergeant	19	96,648
9171 Sergeant	4	93,708
9165 Police Officer - Assigned as Detective	2	84,396
9165 Police Officer - Assigned as Detective	3	63,642
9161 Police Officer	2	86,130
9161 Police Officer	11	83,706
9161 Police Officer	71	80,724
9161 Police Officer	118	78,012
9161 Police Officer	82	75,372
9161 Police Officer	38	43,104
0438 Timekeeper - CPD	1	60,600
Schedule Salary Adjustments		545,351
Section Position Total	377	\$29,759,507

**0100 - Corporate Fund
057 - Department of Police
2018 - Bureau of Organized Crime
Positions and Salaries - Continued**

Position	No	Rate
3303 - Gang Investigation		
4311 - Intelligence Section		
9173 Lieutenant	1	\$105,648
9171 Sergeant	2	102,978
9171 Sergeant	2	99,756
9171 Sergeant	1	93,708
9165 Police Officer - Assigned as Detective	1	93,192
9165 Police Officer - Assigned as Detective	1	63,642
9161 Police Officer	1	83,706
9161 Police Officer	6	80,724
9161 Police Officer	8	78,012
9161 Police Officer	1	75,372
9161 Police Officer	4	43,104
Schedule Salary Adjustments		5,195
Subsection Position Total	28	\$2,206,787
4326 - Gang Investigation Division		
9752 Commander	1	\$154,932
9173 Lieutenant	2	115,644
9171 Sergeant	5	102,978
9171 Sergeant	2	99,756
9171 Sergeant	5	96,648
9171 Sergeant	3	93,708
9165 Police Officer - Assigned as Detective	4	93,192
9165 Police Officer - Assigned as Detective	11	63,642
9161 Police Officer	4	86,130
9161 Police Officer	9	83,706
9161 Police Officer	22	80,724
9161 Police Officer	5	78,012
9161 Police Officer	4	75,372
9126 Police Technician	1	90,540
9126 Police Technician	3	87,918
9126 Police Technician	1	84,756
9126 Police Technician	7	61,530
0665 Senior Data Entry Operator	1	52,740
0430 Clerk III	1	43,740
Schedule Salary Adjustments		10,613
Subsection Position Total	91	\$7,480,019
Section Position Total	119	\$9,686,806

0100 - Corporate Fund
057 - Department of Police
2018 - Bureau of Organized Crime
Positions and Salaries - Continued

Position		No	Rate
3304 - Narcotics Investigation			
4312 - Narcotics Division			
9752	Commander	1	\$154,932
9173	Lieutenant	1	115,644
9173	Lieutenant	1	112,206
9173	Lieutenant	1	105,648
9171	Sergeant	4	102,978
9171	Sergeant	17	99,756
9171	Sergeant	11	96,648
9171	Sergeant	1	93,708
9161	Police Officer	19	86,130
9161	Police Officer	38	83,706
9161	Police Officer	74	80,724
9161	Police Officer	51	78,012
9161	Police Officer	10	75,372
9161	Police Officer	12	43,104
9126	Police Technician	1	84,756
0665	Senior Data Entry Operator	1	52,740
0665	Senior Data Entry Operator	1	48,048
0438	Timekeeper - CPD	1	63,456
0431	Clerk IV	1	37,704
	Schedule Salary Adjustments		143,479
Subsection Position Total		246	\$20,223,667
4328 - Asset Forfeiture			
9173	Lieutenant	1	\$112,206
9171	Sergeant	3	99,756
9171	Sergeant	1	93,708
9161	Police Officer	1	86,130
9161	Police Officer	3	83,706
9161	Police Officer	9	80,724
9161	Police Officer	5	78,012
9161	Police Officer	3	75,372
9161	Police Officer	10	43,104
0665	Senior Data Entry Operator	1	55,212
0102	Accountant II	1	76,524
0102	Accountant II	1	53,808
0101	Accountant I	1	69,300
	Schedule Salary Adjustments		5,891
Subsection Position Total		40	\$2,876,897

0100 - Corporate Fund
057 - Department of Police
 2018 - Bureau of Organized Crime
Positions and Salaries - Continued

3304 - Narcotics Investigation - Continued

Position		No	Rate
4329 - Vice Licensing			
9752	Commander	1	\$154,932
9173	Lieutenant	2	105,648
9171	Sergeant	1	102,978
9171	Sergeant	1	99,756
9171	Sergeant	1	96,648
9171	Sergeant	1	93,708
9161	Police Officer	9	86,130
9161	Police Officer	11	83,706
9161	Police Officer	14	80,724
9161	Police Officer	11	78,012
9161	Police Officer	3	75,372
4096	Program Aide	3,500H	9.00H
0665	Senior Data Entry Operator	1	57,828
	Schedule Salary Adjustments		796
Subsection Position Total		56	\$4,759,762
Section Position Total		342	\$27,860,326
Position Total		862	\$69,069,445

**0100 - Corporate Fund
057 - Department of Police - Continued
2023 - BUREAU OF ORGANIZATIONAL DEVELOPMENT
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3621 - Organizational Development		
9785 Chief	1	\$176,532
9752 Commander	1	154,932
9173 Lieutenant	1	105,648
9171 Sergeant	1	99,756
9161 Police Officer	1	80,724
0801 Executive Administrative Assistant I	1	57,084
Section Position Total	6	\$674,676
3622 - Education and Training		
9796 Deputy Chief	1	\$162,012
9752 Commander	1	154,932
9173 Lieutenant	1	115,644
9173 Lieutenant	1	112,206
9173 Lieutenant	1	105,648
9171 Sergeant	4	102,978
9171 Sergeant	4	99,756
9171 Sergeant	4	96,648
9171 Sergeant	2	93,708
9161 Police Officer	5	86,130
9161 Police Officer	7	83,706
9161 Police Officer	11	80,724
9161 Police Officer	18	78,012
9161 Police Officer	9	75,372
9161 Police Officer	8	43,104
1360 Technical Training Specialist	1	83,832
1359 Training Officer	3	91,980
1359 Training Officer	1	83,832
1359 Training Officer	2	79,992
1359 Training Officer	4	76,428
1359 Training Officer	4	72,936
0831 Personal Computer Operator III	1	57,828
0438 Timekeeper - CPD	1	41,364
0394 Administrative Manager	1	84,780
0302 Administrative Assistant II	2	63,456
Schedule Salary Adjustments		104,845
Section Position Total	97	\$7,984,111

0100 - Corporate Fund
057 - Department of Police
2023 - Bureau of Organizational Development
Positions and Salaries - Continued

Position		No	Rate
3623 - Research and Development			
9173	Lieutenant	1	\$112,206
9171	Sergeant	1	99,756
9171	Sergeant	2	96,648
9161	Police Officer	2	80,724
9161	Police Officer	1	78,012
8780	Director of Research and Planning	1	125,316
2921	Senior Research Analyst	3	76,524
1141	Principal Operations Analyst	2	63,480
1140	Chief Operations Analyst	1	83,100
0619	Chief Systems Programmer	1	113,448
0306	Assistant Director	1	104,232
0302	Administrative Assistant II	1	60,600
	Schedule Salary Adjustments		6,017
Section Position Total		17	\$1,493,963
Position Total		120	\$10,152,750

**0100 - Corporate Fund
057 - Department of Police - Continued
2025 - ADMINISTRATIVE SERVICES
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3014 - Bureau of Administration		
9796 Deputy Chief	1	\$158,016
9785 Chief	1	176,532
9171 Sergeant	1	99,756
9161 Police Officer	1	83,706
9161 Police Officer	1	80,724
9161 Police Officer	1	78,012
4546 Director of Facilities	1	105,828
3010 Director of Grants Management	1	95,004
2989 Grants Research Specialist	1	91,224
2989 Grants Research Specialist	1	82,812
0430 Clerk III	1	41,784
0394 Administrative Manager	1	84,780
Schedule Salary Adjustments		1,240
Section Position Total	12	\$1,179,418
3027 - Finance Division		
4317 - Finance Services		
1576 Chief Voucher Expediter	1	\$73,752
1482 Contract Review Specialist II	1	69,648
1482 Contract Review Specialist II	1	49,788
1313 Employee Compensation Technician III	1	64,548
0394 Administrative Manager	1	84,780
0381 Director of Administration II	1	80,916
0345 Contracts Coordinator	1	88,812
0309 Coordinator of Special Projects	1	73,752
0123 Fiscal Administrator	1	97,416
0118 Director of Finance	1	134,268
0117 Assistant Director of Finance	1	113,448
0102 Accountant II	2	53,808
Schedule Salary Adjustments		9,386
Subsection Position Total	13	\$1,048,130

0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued

3027 - Finance Division - Continued

Position		No	Rate
4318 - Payroll Services			
9019	Assistant Manager of Police Payrolls	1	\$80,916
9012	Manager of Police Payrolls	1	97,728
1341	Personnel Assistant	1	63,456
1313	Employee Compensation Technician III	1	38,328
0665	Senior Data Entry Operator	2	52,740
0665	Senior Data Entry Operator	1	50,280
0659	Principal Data Base Analyst	1	63,516
0438	Timekeeper - CPD	1	69,648
0438	Timekeeper - CPD	3	66,492
0438	Timekeeper - CPD	4	63,456
0438	Timekeeper - CPD	1	60,600
0430	Clerk III	1	41,784
0308	Staff Assistant	1	75,240
0169	Chief Timekeeper	1	49,668
	Schedule Salary Adjustments		4,391
Subsection Position Total		20	\$1,254,335
Section Position Total		33	\$2,302,465

**0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued**

Position	No	Rate
3029 - Human Resources Division		
4248 - Human Resources		
9759 Director of Human Resources	1	\$150,396
9684 Deputy Director	1	128,016
9173 Lieutenant	1	105,648
9171 Sergeant	1	102,978
9171 Sergeant	1	99,756
9171 Sergeant	1	96,648
9171 Sergeant	2	93,708
9165 Police Officer - Assigned as Detective	1	87,372
9161 Police Officer	2	86,130
9161 Police Officer	4	83,706
9161 Police Officer	6	80,724
9161 Police Officer	5	78,012
9161 Police Officer	3	43,104
3130 Laboratory Technician	1	63,456
3130 Laboratory Technician	1	60,600
3130 Laboratory Technician	2	55,212
1341 Personnel Assistant	3	60,600
1341 Personnel Assistant	1	55,212
1341 Personnel Assistant	1	52,740
1341 Personnel Assistant	2	37,704
1329 Manager of Police Personnel	1	88,812
1327 Supervisor of Personnel Administration	1	106,884
1303 Administrative Services Officer I - Excluded	2	63,276
1303 Administrative Services Officer I - Excluded	3	45,240
1302 Administrative Services Officer II	1	88,812
1302 Administrative Services Officer II	1	73,752
1302 Administrative Services Officer II	1	54,492
1301 Administrative Services Officer I	1	75,240
1301 Administrative Services Officer I	3	64,548
1255 Investigator	1	67,224
1255 Investigator	1	63,276
1255 Investigator	1	49,668
0832 Personal Computer Operator II	1	52,740
0665 Senior Data Entry Operator	1	55,212
0430 Clerk III	1	45,828
0430 Clerk III	2	41,784
0303 Administrative Assistant III	1	76,428
0303 Administrative Assistant III	1	69,648
0302 Administrative Assistant II	1	57,828
0302 Administrative Assistant II	1	55,212
Schedule Salary Adjustments		23,229
Subsection Position Total	66	\$4,712,439

**0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued**

3029 - Human Resources Division - Continued

Position		No	Rate
4249 - Medical			
9684	Deputy Director	1	\$129,744
9161	Police Officer	2	43,104
3603	Occupational Health Nurse	1	83,184
0665	Senior Data Entry Operator	1	57,828
0665	Senior Data Entry Operator	2	55,212
0430	Clerk III	3	45,828
0430	Clerk III	1	32,784
0341	Medical Administrator	1	114,588
0303	Administrative Assistant III	1	69,648
0302	Administrative Assistant II	1	63,456
	Schedule Salary Adjustments		740
Subsection Position Total		14	\$886,088
Section Position Total		80	\$5,598,527

3236 - Professional Counseling

9704	Director of Professional Counseling Services	1	\$134,268
9192	Supervisor of Employee Referral Services	1	87,660
9161	Police Officer	1	86,130
9161	Police Officer	1	80,724
9161	Police Officer	1	78,012
9161	Police Officer	1	43,104
9156	Police Officer - Assigned as Supervising Substance Abuse Counselor	1	93,708
3534	Clinical Therapist III	1	91,224
3534	Clinical Therapist III	1	65,424
1318	Training Director	1	80,916
0303	Administrative Assistant III	1	45,372
	Schedule Salary Adjustments		2,700
Section Position Total		11	\$889,242

**0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued**

Position	No	Rate
3239 - Records Services		
4722 - Record Inquiry and Customer Services		
9221 Director of Police Records	1	\$112,068
9196 Subpoena Officer	2	87,864
9171 Sergeant	1	99,756
9008 Assistant Supervisor of Police Records	1	80,916
0841 Manager of Data Entry Operators	1	73,752
0839 Supervisor of Data Entry Operators	2	69,648
0711 Public Information Officer	1	72,936
0665 Senior Data Entry Operator	4	57,828
0665 Senior Data Entry Operator	5	55,212
0665 Senior Data Entry Operator	9	52,740
0665 Senior Data Entry Operator	7	50,280
0665 Senior Data Entry Operator	2	48,048
0665 Senior Data Entry Operator	3	45,828
0665 Senior Data Entry Operator	1	34,380
0664 Data Entry Operator	2	45,828
0664 Data Entry Operator	6	43,740
0664 Data Entry Operator	2	41,784
0664 Data Entry Operator	2	39,912
0664 Data Entry Operator	9	37,704
0664 Data Entry Operator	1	31,308
0431 Clerk IV	2	57,828
0431 Clerk IV	1	55,212
0206 Head Cashier	1	41,364
Schedule Salary Adjustments		31,652
Subsection Position Total	66	\$3,488,420

**0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued**

3239 - Records Services - Continued

	Position	No	Rate
4723 - Police Field Services			
9228	Fingerprint Technician IV	1	\$100,944
9228	Fingerprint Technician IV	1	59,976
9225	Fingerprint Technician III	3	83,832
9225	Fingerprint Technician III	1	76,428
9225	Fingerprint Technician III	1	72,936
9225	Fingerprint Technician III	1	49,788
9224	Fingerprint Technician II	2	69,648
9224	Fingerprint Technician II	2	66,492
9224	Fingerprint Technician II	2	63,456
9224	Fingerprint Technician II	4	60,600
9224	Fingerprint Technician II	2	41,364
9214	Fingerprint Technician I	3	57,828
9214	Fingerprint Technician I	3	55,212
9214	Fingerprint Technician I	4	52,740
9197	Warrant and Extradition Aide	2	72,936
9197	Warrant and Extradition Aide	3	66,492
9197	Warrant and Extradition Aide	1	49,788
9171	Sergeant	4	99,756
9171	Sergeant	3	93,708
9166	Police Officer - Assigned as Supervising Latent Print Examiner	1	99,756
9163	Police Officer - Assigned as Latent Print Examiner	1	90,540
9163	Police Officer - Assigned as Latent Print Examiner	4	87,918
9163	Police Officer - Assigned as Latent Print Examiner	4	84,756
9163	Police Officer - Assigned as Latent Print Examiner	3	81,900
9163	Police Officer - Assigned as Latent Print Examiner	1	61,530
9003	Criminal History Analyst	1	87,864
9003	Criminal History Analyst	2	79,992
9003	Criminal History Analyst	3	76,428
9003	Criminal History Analyst	1	72,936
9003	Criminal History Analyst	1	54,672
1730	Program Analyst	1	87,864
0839	Supervisor of Data Entry Operators	1	69,648
0665	Senior Data Entry Operator	7	57,828
0665	Senior Data Entry Operator	1	55,212
0665	Senior Data Entry Operator	7	52,740
0665	Senior Data Entry Operator	5	50,280
0665	Senior Data Entry Operator	1	48,048
0664	Data Entry Operator	1	34,380
0664	Data Entry Operator	6	31,308
0431	Clerk IV	1	57,828
0431	Clerk IV	1	52,740
0430	Clerk III	1	50,280
0430	Clerk III	2	48,048
0430	Clerk III	2	45,828
0430	Clerk III	1	43,740
0430	Clerk III	1	37,704
	Schedule Salary Adjustments		37,857
Subsection Position Total		104	\$6,730,491

**0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued**

3239 - Records Services - Continued

Position		No	Rate
4724 - Alternate Response Section			
9173	Lieutenant	1	\$112,206
9171	Sergeant	1	102,978
9171	Sergeant	2	93,708
9161	Police Officer	1	86,130
9161	Police Officer	1	80,724
9161	Police Officer	2	43,104
Subsection Position Total		8	\$655,662
Section Position Total		178	\$10,874,573

3242 - General Support Division

4733 - General Support Division

9173	Lieutenant	1	\$112,206
9171	Sergeant	1	102,978
9171	Sergeant	1	99,756
9161	Police Officer	1	86,130
9161	Police Officer	2	83,706
9161	Police Officer	3	78,012
9161	Police Officer	7	43,104
5743	Graphic Artist III	1	66,492
4238	Property Custodian	4	63,456
4238	Property Custodian	6	60,600
4238	Property Custodian	1	57,828
1850	Supervisor of Inventory Control I	1	55,212
0921	Senior Photographic Technician	1	69,648
0665	Senior Data Entry Operator	1	55,212
0430	Clerk III	1	39,912
0430	Clerk III	1	37,704
0430	Clerk III	1	31,308
0323	Administrative Assistant III - Excluded	1	67,224
	Schedule Salary Adjustments		46,024
Subsection Position Total		35	\$2,248,234

**0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued**

3242 - General Support Division - Continued

Position		No	Rate
4734 - Evidence and Recovery Property Section			
9752	Commander	1	\$154,932
9173	Lieutenant	1	112,206
9171	Sergeant	2	102,978
9171	Sergeant	1	96,648
9171	Sergeant	1	93,708
9161	Police Officer	1	86,130
9161	Police Officer	2	83,706
9161	Police Officer	2	80,724
9161	Police Officer	2	78,012
9161	Police Officer	1	75,372
9161	Police Officer	1	43,104
4239	Supervising Property Custodian	1	60,600
4239	Supervising Property Custodian	4	41,364
4238	Property Custodian	3	63,456
4238	Property Custodian	1	60,600
4238	Property Custodian	1	57,828
4238	Property Custodian	1	52,740
4238	Property Custodian	1	48,048
4238	Property Custodian	5	37,704
0664	Data Entry Operator	1	34,380
0430	Clerk III	2	48,048
0303	Administrative Assistant III	2	45,372
0302	Administrative Assistant II	1	57,828
0190	Accounting Technician II	1	66,492
0190	Accounting Technician II	1	63,456
	Schedule Salary Adjustments		19,203
Subsection Position Total		40	\$2,605,299
4737 - Court Liason Section			
9173	Lieutenant	1	\$115,644
9171	Sergeant	3	102,978
9171	Sergeant	1	96,648
9171	Sergeant	5	93,708
9161	Police Officer	4	86,130
9161	Police Officer	4	83,706
9161	Police Officer	5	80,724
9161	Police Officer	3	78,012
9161	Police Officer	3	43,104
0665	Senior Data Entry Operator	1	57,828
0665	Senior Data Entry Operator	1	52,740
0430	Clerk III	2	52,740
0430	Clerk III	2	50,280
0430	Clerk III	1	48,048
0430	Clerk III	3	45,828
0430	Clerk III	1	41,784
0430	Clerk III	1	37,704
0430	Clerk III	2	31,308
	Schedule Salary Adjustments		7,684
Subsection Position Total		43	\$3,088,006
Section Position Total		118	\$7,941,539

0100 - Corporate Fund
057 - Department of Police
 2025 - Administrative Services
 Positions and Salaries - Continued

Position	No	Rate
3244 - Public Safety Information Technology		
9171 Sergeant	1	\$102,978
9161 Police Officer	2	80,724
9161 Police Officer	1	75,372
0601 Director of Information Systems	1	154,932
Section Position Total	5	\$494,730
Position Total	437	\$29,280,494

Organization Position Total	13,992	\$1,062,304,741
Turnover		(14,964,606)
Organization Position Net Total	13,992	\$1,047,340,135

Department Position Total	13,992	\$1,062,304,741
Turnover		(14,964,606)
Department Position Net Total	13,992	\$1,047,340,135

0100 - Corporate Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

The mission of the Office of Emergency Management and Communications (OEMC) is to manage incidents, coordinate events, operate communications systems, and provide technology, among other forms of support, to City services to strengthen their respective missions and to protect lives and property in the City of Chicago.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$53,655,039
0011	Contract Wage Increment - Salary	33,337
0012	Contract Wage Increment - Prevailing Rate	121,513
0015	Schedule Salary Adjustments	198,206
0020	Overtime	6,000,000
0039	For the Employment of Students as Trainees	29,170
0091	Uniform Allowance	199,450
0000 Personnel Services - Total*		\$60,236,715
0100 Contractual Services		
0130	Postage	\$7,138
0138	For Professional Services for Information Technology Maintenance	4,135,877
0139	For Professional Services for Information Technology Development	90,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,192,367
0149	For Software Maintenance and Licensing	1,139,000
0152	Advertising	3,200
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,309,000
0157	Rental of Equipment and Services	430,300
0162	Repair/Maintenance of Equipment	1,156,470
0166	Dues, Subscriptions and Memberships	12,979
0169	Technical Meeting Costs	3,995
0178	Freight and Express Charges	6,500
0189	Telephone - Non-Centrex Billings	3,161,000
0196	Data Circuits	2,100,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	376,000
0100 Contractual Services - Total*		\$17,123,826
0200 Travel		
0229	Transportation and Expense Allowance	\$95,200
0245	Reimbursement to Travelers	6,600
0270	Local Transportation	4,150
0200 Travel - Total*		\$105,950
0300 Commodities and Materials		
0319	Clothing	\$154,226
0340	Material and Supplies	562,840
0348	Books and Related Material	2,775
0350	Stationery and Office Supplies	53,195
0360	Repair Parts and Material	717,620
0365	Electrical Supplies	131,000
0300 Commodities and Materials - Total*		\$1,621,656
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	45,000
0400 Equipment - Total*		\$45,000
Appropriation Total*		\$79,133,147

0100 - Corporate Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Office of the Executive Director		
4005 - Executive Administration		
9958 Executive Director - Emergency Management and Communications	1	\$167,796
9812 First Deputy Director	1	149,832
9684 Deputy Director	1	100,032
1430 Policy Analyst	1	49,668
0305 Assistant to the Executive Director	1	59,796
Schedule Salary Adjustments		356
Subsection Position Total	5	\$527,480
Section Position Total	5	\$527,480
3010 - Operations		
4030 - Training		
8608 Communication Operations Manager	1	\$101,700
8602 Police Communications Operator II	1	80,136
8602 Police Communications Operator II	4	73,032
Schedule Salary Adjustments		2,632
Subsection Position Total	6	\$476,596

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3010 - Operations - Continued

Position	No	Rate
4040 - Police Dispatch		
9684 Deputy Director	1	\$122,856
8608 Communication Operations Manager	5	99,108
8604 Supervising Police Communications Operator	17	92,604
8602 Police Communications Operator II	12	87,912
8602 Police Communications Operator II	4	83,952
8602 Police Communications Operator II	6	80,136
8602 Police Communications Operator II	53	76,452
8602 Police Communications Operator II	41	73,032
8602 Police Communications Operator II	33	69,708
8602 Police Communications Operator II	32	66,552
8602 Police Communications Operator II	17	63,552
8602 Police Communications Operator II	4	58,860
8602 Police Communications Operator II	4	56,208
8602 Police Communications Operator II	11	53,628
8602 Police Communications Operator II	17	51,216
8602 Police Communications Operator II		51,216
8601 Police Communications Operator I	7	80,136
8601 Police Communications Operator I	10	76,452
8601 Police Communications Operator I	2	73,032
8601 Police Communications Operator I	9	69,708
8601 Police Communications Operator I	22	66,552
8601 Police Communications Operator I	39	63,552
8601 Police Communications Operator I	19	60,648
8601 Police Communications Operator I	11	57,900
8601 Police Communications Operator I	15	53,628
8601 Police Communications Operator I	2	51,216
8601 Police Communications Operator I	15	46,656
Schedule Salary Adjustments		156,008
Subsection Position Total	408	\$28,135,256
4045 - Fire Dispatch		
9684 Deputy Director	1	\$109,124
8609 Coordinating Fire Communications	2	9,334M
8607 Supervising Fire Communications Operator	11	8,640.67M
8606 Fire Communications Operator II	34	88,434
8606 Fire Communications Operator II	3	75,144
8605 Fire Communications Operator I	35	63,122
8605 Fire Communications Operator I	1	60,048
0308 Staff Assistant	1	75,240
Schedule Salary Adjustments		384
Subsection Position Total	88	\$7,050,838
Section Position Total	502	\$35,662,690
3020 - Administrative Services		
4011 - General Counsel		
9684 Deputy Director	1	\$115,740
1303 Administrative Services Officer I - Excluded	1	60,408
Subsection Position Total	2	\$176,148
4016 - Media Affairs		
9715 Director of News Affairs	1	\$110,004
0790 Public Relations Coordinator	1	88,812
Subsection Position Total	2	\$198,816

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3020 - Administrative Services - Continued

Position	No	Rate
4021 - Investigations		
8605 Fire Communications Operator I	1	\$63,122
8604 Supervising Police Communications Operator	1	92,604
8602 Police Communications Operator II	1	76,452
8602 Police Communications Operator II	1	73,032
8602 Police Communications Operator II	1	66,552
8601 Police Communications Operator I	1	80,136
8601 Police Communications Operator I	1	69,708
8601 Police Communications Operator I	1	63,552
Schedule Salary Adjustments		1,490
Subsection Position Total	8	\$586,648
4060 - Finance Division		
9684 Deputy Director	1	\$122,136
1912 Project Coordinator	1	54,492
0310 Project Manager	1	92,064
0308 Staff Assistant	1	61,620
0118 Director of Finance	1	92,064
0117 Assistant Director of Finance	1	60,636
Schedule Salary Adjustments		1,296
Subsection Position Total	6	\$484,308
4070 - Personnel Division		
1302 Administrative Services Officer II	1	\$80,916
1301 Administrative Services Officer I	1	71,796
0361 Director of Personnel Policies and Utilization	1	89,364
0309 Coordinator of Special Projects	1	97,416
Schedule Salary Adjustments		562
Subsection Position Total	4	\$340,054
4075 - Payroll Division		
0431 Clerk IV	1	\$55,212
0431 Clerk IV	1	45,372
0121 Payroll Administrator	1	99,372
Schedule Salary Adjustments		5,855
Subsection Position Total	3	\$205,811
Section Position Total	25	\$1,991,785
3030 - Emergency Management		
4085 - Emergency Management Operations		
9684 Deputy Director	1	\$119,124
8620 Senior Emergency Management Coordinator	1	75,240
8620 Senior Emergency Management Coordinator	2	71,088
Schedule Salary Adjustments		449
Subsection Position Total	4	\$336,989
4086 - Planning and Preparedness		
8621 Manager of Emergency Management Services	1	\$82,524
8620 Senior Emergency Management Coordinator	1	60,996
1430 Policy Analyst	1	59,680
Schedule Salary Adjustments		1,452
Subsection Position Total	3	\$204,652
Section Position Total	7	\$541,641

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
3040 - Technology		
4100 - IT Management		
1730 Program Analyst	1	\$91,980
0658 Chief Data Base Analyst	1	112,332
0629 Principal Programmer/Analyst	1	101,700
0625 Chief Programmer/Analyst	2	112,332
0625 Chief Programmer/Analyst	1	92,064
0619 Chief Systems Programmer	1	107,952
0602 Principal Systems Programmer	1	92,064
0602 Principal Systems Programmer	1	86,796
0601 Director of Information Systems	1	105,828
Subsection Position Total	10	\$1,015,380
4105 - Internal Secure Communications Network		
9684 Deputy Director	1	\$114,588
9528 Laborer - Bureau of Electricity	2	37.00H
7183 Motor Truck Driver	3	33.85H
6674 Machinist	2	43.92H
5814 Electrical Engineer IV	1	99,648
5085 General Foreman of Linemen	1	9,334M
5084 Foreman of Linemen - Salaried	5	8,640.67M
5081 Lineman	10	44.85H
5080 Lineman - Salaried	22	7,774M
5036 Electrical Mechanic - Salaried	4	7,453.33M
Subsection Position Total	51	\$4,735,511
4115 - Citywide Radio Communications		
5040 Foreman of Electrical Mechanics	4	\$46.00H
5035 Electrical Mechanic	32	43.00H
0303 Administrative Assistant III	1	63,456
Subsection Position Total	37	\$3,308,256
Section Position Total	98	\$9,059,147

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
3045 - Non-Emergency Services		
4135 - Operations Non-Emergency Services		
8617 Director of 3-1-1 City Services	1	\$144,048
8616 Communications Operators II - 3-1-1	1	63,456
8616 Communications Operators II - 3-1-1	1	60,600
8616 Communications Operators II - 3-1-1	1	57,828
8616 Communications Operators II - 3-1-1	3	55,212
8616 Communications Operators II - 3-1-1	2	52,740
8615 Communications Operator I - 3-1-1	2	63,456
8615 Communications Operator I - 3-1-1	1	60,600
8615 Communications Operator I - 3-1-1	2	57,828
8615 Communications Operator I - 3-1-1	1	55,212
8615 Communications Operator I - 3-1-1	6	52,740
8615 Communications Operator I - 3-1-1	11	50,280
8615 Communications Operator I - 3-1-1	8	48,048
8615 Communications Operator I - 3-1-1	2	45,372
8615 Communications Operator I - 3-1-1	1	43,320
8615 Communications Operator I - 3-1-1	2	37,704
8615 Communications Operator I - 3-1-1	12M	3,142M
8614 Supervisor of 3-1-1 Operations	1	91,980
8614 Supervisor of 3-1-1 Operations	1	83,832
8614 Supervisor of 3-1-1 Operations	2	79,992
8614 Supervisor of 3-1-1 Operations	3	76,428
8614 Supervisor of 3-1-1 Operations	1	72,936
8612 Manager of 3-1-1 Operations	1	109,032
8612 Manager of 3-1-1 Operations	2	89,364
0322 Special Assistant	1	93,912
0309 Coordinator of Special Projects	1	77,280
Schedule Salary Adjustments		17,652
Subsection Position Total	58	\$3,571,128
Section Position Total	58	\$3,571,128
3050 - City Operations		
4145 - Traffic Management Authority		
9684 Deputy Director	1	\$115,740
9105 Supervising Traffic Control Aide	1	66,552
9105 Supervising Traffic Control Aide	1	60,648
9105 Supervising Traffic Control Aide	1	57,900
9105 Supervising Traffic Control Aide	1	55,248
9105 Supervising Traffic Control Aide	2	52,764
9104 Traffic Control Aide - Hourly	150,000H	18.71H
6290 Superintendent of Special Traffic Service	1	77,280
6290 Superintendent of Special Traffic Service	2	73,752
6144 Engineering Technician V	1	87,864
5633 Project Director	1	105,828
0310 Project Manager	1	142,608
0308 Staff Assistant	1	58,812
0305 Assistant to the Executive Director	1	62,640
0303 Administrative Assistant III	1	45,372
0103 Accountant III	1	83,640
Schedule Salary Adjustments		5,889
Subsection Position Total	17	\$4,085,553

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3050 - City Operations - Continued

Position		No	Rate
4165 - Operations Center			
9108	Crimes Surveillance Specialist	2,080H	\$18.92H
8625	Emergency Management Communications Officer	1	49,668
8625	Emergency Management Communications Officer	2	47,424
8625	Emergency Management Communications Officer	1	43,224
8625	Emergency Management Communications Officer	1	41,220
8618	Emergency Management Coordinator	1	70,380
	Schedule Salary Adjustments		4,181
Subsection Position Total		6	\$342,875
Section Position Total		23	\$4,428,428
Position Total		718	\$55,782,299
Turnover			(1,929,054)
Position Net Total		718	\$53,853,245

**0100 - Corporate Fund
059 - FIRE DEPARTMENT**

(059/1005/2005)

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$410,494,535
0012	Contract Wage Increment - Prevailing Rate	3,119
0015	Schedule Salary Adjustments	1,549,000
0020	Overtime	35,350,000
0021	Sworn/Civilian Holiday Premium Pay	18,986,536
0022	Duty Availability	14,962,060
0024	Compensatory Time Payment	1,002,896
0028	Cooperative Education Program	2,800,000
0039	For the Employment of Students as Trainees	7,125
0060	Specialty Pay	17,402,897
0061	Driver's Differential	2,900,000
0062	Required Certifications	150,000
0063	Fitness Benefit	840,000
0070	Tuition Reimbursement and Educational Programs	425,000
0088	Furlough/Supervisors Compensation Time Buy-Back	3,000,000
0091	Uniform Allowance	5,683,250
0000 Personnel Services - Total*		\$515,556,418
0100 Contractual Services		
0130	Postage	\$25,463
0138	For Professional Services for Information Technology Maintenance	580,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,753,250
0149	For Software Maintenance and Licensing	4,000
0157	Rental of Equipment and Services	94,876
0159	Lease Purchase Agreements for Equipment and Machinery	82,500
0160	Repair or Maintenance of Property	13,827
0162	Repair/Maintenance of Equipment	1,077,887
0166	Dues, Subscriptions and Memberships	3,800
0169	Technical Meeting Costs	5,343
0181	Mobile Communication Services	392,000
0186	Pagers	400
0189	Telephone - Non-Centrex Billings	148,800
0190	Telephone - Centrex Billing	114,000
0196	Data Circuits	188,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	7,000
0100 Contractual Services - Total*		\$6,491,146
0200 Travel		
0229	Transportation and Expense Allowance	\$50,000
0270	Local Transportation	2,400
0200 Travel - Total*		\$52,400

0100 - Corporate Fund
059 - Fire Department - Continued

Appropriations		Amount
0300 Commodities and Materials		
0318	Other Fuel	\$6,000
0338	License Sticker, Tag and Plates	3,915
0340	Material and Supplies	1,256,898
0342	Drugs, Medicine and Chemical Materials	764,405
0345	Apparatus and Instruments	348,000
0348	Books and Related Material	8,983
0350	Stationery and Office Supplies	124,758
0360	Repair Parts and Material	231,800
0300 Commodities and Materials - Total*		\$2,744,759
0400 Equipment		
0422	Office Machines	\$8,000
0424	Furniture and Furnishings	110,000
0400 Equipment - Total*		\$118,000
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$2,702,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	9,000,000
0900 Specific Purposes - Financial - Total		\$11,702,000
9000 Specific Purpose - General		
9067	For Physical Exams	310,000
9000 Specific Purpose - General - Total		\$310,000
Appropriation Total*		\$536,974,723

Positions and Salaries

Position	No	Rate
3100 - Departmental Administration		
4100 - Office of Fire Commissioner		
9959	1	\$202,728
9756	1	139,008
9613	1	138,780
8780	1	122,856
8763	1	162,012
0320	1	73,752
0313	1	102,708
		735
Subsection Position Total	7	\$942,579
4101 - Community Relations		
3858	1	\$83,352
0311	1	74,712
Subsection Position Total	2	\$158,064

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

3100 - Departmental Administration - Continued

Position		No	Rate
4103 - Public Affairs			
9715	Director of News Affairs	1	\$124,080
8724	Executive Assistant	1	112,206
8721	Coordinator of Special Events Liaison	1	151,764
	Schedule Salary Adjustments		287
Subsection Position Total		3	\$388,337
4104 - Finance/Payroll			
1576	Chief Voucher Expediter	1	\$59,796
0689	Senior Help Desk Technician	1	54,672
0431	Clerk IV	1	48,048
0345	Contracts Coordinator	1	106,884
0302	Administrative Assistant II	1	63,456
0190	Accounting Technician II	1	55,212
0178	Supervisor of Payrolls	1	73,752
0175	Field Payroll Auditor	3	79,512
0175	Field Payroll Auditor	2	75,888
0175	Field Payroll Auditor	1	63,048
0175	Field Payroll Auditor	1	60,156
0175	Field Payroll Auditor	1	56,880
0124	Finance Officer	1	81,876
0121	Payroll Administrator	1	90,600
0118	Director of Finance	1	113,448
0117	Assistant Director of Finance	1	89,364
0104	Accountant IV	1	91,224
	Schedule Salary Adjustments		7,498
Subsection Position Total		20	\$1,506,226
4107 - Safety			
8763	District Chief	1	\$162,012
Subsection Position Total		1	\$162,012
Section Position Total		33	\$3,157,218

3102 - Office of the First Deputy

4108 - Administration

9703	First Deputy Fire Commissioner - Operations	1	\$188,316
8725	Commander	1	116,154
0366	Staff Assistant - Excluded	1	73,752
0318	Assistant to the Commissioner	1	67,224
	Schedule Salary Adjustments		2,236
Subsection Position Total		4	\$447,682

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

3102 - Office of the First Deputy - Continued

Position		No	Rate
4109 - Fire Investigations			
8811	Lieutenant - EMT	1	\$104,742
8801	Firefighter - EMT	1	91,680
8796	Supervising Fire Marshal - Paramedic	1	110,712
8795	Supervising Fire Marshal - EMT	1	98,394
8794	Fire Marshal - EMT	1	88,164
8794	Fire Marshal - EMT	2	84,762
8794	Fire Marshal - EMT	1	81,906
8794	Fire Marshal - EMT	5	53,010
8793	Fire Marshal	1	83,982
8793	Fire Marshal	1	78,012
8793	Fire Marshal	3	50,490
8792	Supervising Fire Marshal	2	93,708
8790	Commanding Fire Marshal	1	151,764
8787	Assistant Commanding Fire Marshal - EMT	1	132,720
8731	Firefighter	1	80,724
0302	Administrative Assistant II	1	57,828
	Schedule Salary Adjustments		2,246
Subsection Position Total		24	\$1,936,334
4110 - Internal Affairs			
1256	Supervising Investigator	2	\$77,280
1255	Investigator	1	77,280
1255	Investigator	1	73,752
1255	Investigator	1	70,380
1255	Investigator	3	52,008
1254	Investigator Specialist	1	88,812
1254	Investigator Specialist	1	54,492
0313	Assistant Commissioner	1	106,884
0308	Staff Assistant	1	50,664
	Schedule Salary Adjustments		14,076
Subsection Position Total		12	\$846,924
4114 - Manpower			
8801	Firefighter - EMT	1	\$84,762
8735	Lieutenant	2	93,708
8733	Fire Engineer	1	84,396
8731	Firefighter	1	80,724
8726	Commander - EMT	1	121,956
Subsection Position Total		6	\$559,254

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

3102 - Office of the First Deputy - Continued

Position		No	Rate
4137 - Public Education			
8801	Firefighter - EMT	1	\$91,680
8801	Firefighter - EMT	2	81,906
8750	Paramedic	1	78,012
8749	Paramedic-In-Charge	2	90,540
8749	Paramedic-In-Charge	1	87,372
8749	Paramedic-In-Charge	1	84,396
8749	Paramedic-In-Charge	1	81,672
8740	Coordinator of Community Services - CFD	1	126,402
8731	Firefighter	1	87,324
8728	Firefighter - Paramedic	1	90,270
8714	Coordinator of Fire Awareness	1	151,764
0413	Inquiry Aide I	1	48,048
	Schedule Salary Adjustments		5,279
Subsection Position Total		14	\$1,277,111
Section Position Total		60	\$5,067,305

3104 - Operations

4116 - Administration

9702	Deputy Fire Commissioner	1	\$178,740
8763	District Chief	1	162,012
8755	Assistant Deputy Fire Commissioner	1	176,520
8725	Commander	1	126,402
8724	Executive Assistant	1	115,644
0393	Director of EMS Compliance	1	103,740
0308	Staff Assistant	1	46,152
0303	Administrative Assistant III	1	69,648
	Schedule Salary Adjustments		1,110
Subsection Position Total		8	\$979,968

4118 - Fire Suppression and Rescue

8819	Firefighter - Per Arbitrators Award - Paramedic	18	\$100,182
8819	Firefighter - Per Arbitrators Award - Paramedic	30	97,332
8819	Firefighter - Per Arbitrators Award - Paramedic	27	93,930
8819	Firefighter - Per Arbitrators Award - Paramedic	44	90,738
8819	Firefighter - Per Arbitrators Award - Paramedic	20	87,792
8819	Firefighter - Per Arbitrators Award - Paramedic		68,412
8818	Captain - Paramedic	10	124,320
8818	Captain - Paramedic	1	120,624
8818	Captain - Paramedic	1	117,078
8818	Captain - Paramedic	1	113,574
8818	Captain - Paramedic		86,442
8817	Captain - EMT	87	121,428
8817	Captain - EMT	37	117,828
8817	Captain - EMT	3	114,354
8817	Captain - EMT	1	110,940
8817	Captain - EMT		84,414
8812	Lieutenant - Paramedic	1	114,024
8812	Lieutenant - Paramedic	29	110,712
8812	Lieutenant - Paramedic	10	107,232
8812	Lieutenant - Paramedic	18	103,890
8812	Lieutenant - Paramedic	9	100,740
8812	Lieutenant - Paramedic		76,404

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

4118 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8811	Lieutenant - EMT	1	111,378
8811	Lieutenant - EMT	136	108,132
8811	Lieutenant - EMT	71	104,742
8811	Lieutenant - EMT	74	101,484
8811	Lieutenant - EMT	56	98,394
8811	Lieutenant - EMT		74,616
8808	Fire Engineer - Paramedic	2	100,182
8808	Fire Engineer - Paramedic	4	97,332
8808	Fire Engineer - Paramedic	8	93,930
8808	Fire Engineer - Paramedic	10	90,738
8808	Fire Engineer - Paramedic		68,412
8807	Fire Engineer - EMT	52	97,836
8807	Fire Engineer - EMT	33	95,076
8807	Fire Engineer - EMT	119	91,740
8807	Fire Engineer - EMT	67	88,632
8807	Fire Engineer - EMT		66,822
8801	Firefighter - EMT	19	91,680
8801	Firefighter - EMT	24	88,164
8801	Firefighter - EMT	88	84,762
8801	Firefighter - EMT	332	81,906
8801	Firefighter - EMT	604	79,140
8801	Firefighter - EMT	115	75,342
8801	Firefighter - EMT	1	68,274
8801	Firefighter - EMT		53,010
8801	Firefighter - EMT	197	53,010
8771	Firefighter - Per Arbitrators Award	5	93,192
8771	Firefighter - Per Arbitrators Award	2	90,540
8771	Firefighter - Per Arbitrators Award	1	84,396
8771	Firefighter - Per Arbitrators Award		63,642
8764	Deputy District Chief		148,914
8764	Deputy District Chief	22	148,914
8755	Assistant Deputy Fire Commissioner	2	176,520
8739	Battalion Chief	21	126,402
8739	Battalion Chief		88,536
8737	Captain	25	115,644
8737	Captain	4	112,206
8737	Captain		80,406
8735	Lieutenant	69	102,978
8735	Lieutenant	38	99,756
8735	Lieutenant	15	96,648
8735	Lieutenant	11	93,708
8735	Lieutenant		71,064
8733	Fire Engineer	56	93,192
8733	Fire Engineer	18	90,540
8733	Fire Engineer	42	87,372
8733	Fire Engineer	24	84,396
8733	Fire Engineer		63,642
8731	Firefighter	183	87,324
8731	Firefighter	122	83,982
8731	Firefighter	221	80,724
8731	Firefighter	168	78,012
8731	Firefighter	79	75,372
8731	Firefighter		50,490
8731	Firefighter	6	50,490

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

4118 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8728	Firefighter - Paramedic	3	93,870
8728	Firefighter - Paramedic	12	90,270
8728	Firefighter - Paramedic	9	86,772
8728	Firefighter - Paramedic	62	83,856
8728	Firefighter / Paramedic		81,018
8728	Firefighter - Paramedic	91	81,018
8728	Firefighter - Paramedic	20	77,136
8728	Firefighter / Paramedic		62,868
8728	Firefighter - Paramedic	29	62,868
8725	Commander		126,402
8702	Battalion Chief - Paramedic	2	135,888
8702	Battalion Chief - Paramedic	1	124,860
8702	Battalion Chief - Paramedic		95,184
8701	Battalion Chief - EMT	74	132,720
8701	Battalion Chief - EMT	9	128,886
8701	Battalion Chief - EMT		92,958
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	1	37,704
	Schedule Salary Adjustments		1,053,677
Subsection Position Total		3,808	\$335,563,145

4119 - Training

8813	Lieutenant - EMT - Assigned as Training Instructor	2	\$121,428
8813	Lieutenant - EMT - Assigned as Training Instructor	1	110,940
8813	Lieutenant - EMT - Assigned as Training Instructor		84,414
8763	District Chief	1	162,012
Subsection Position Total		4	\$515,808

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

3104 - Operations - Continued

Position		No	Rate
4120 - Emergency Medical Services			
8763	District Chief	1	\$162,012
8750	Paramedic	7	87,324
8750	Paramedic	11	83,982
8750	Paramedic	22	80,724
8750	Paramedic	38	78,012
8750	Paramedic	77	75,372
8750	Paramedic	44	71,748
8750	Paramedic	34	68,382
8750	Paramedic	48	61,530
8749	Paramedic-In-Charge	5	93,192
8749	Paramedic-In-Charge	27	90,540
8749	Paramedic-In-Charge	36	87,372
8749	Paramedic-In-Charge	91	84,396
8749	Paramedic-In-Charge	64	81,672
8749	Paramedic-In-Charge	7	77,784
8749	Paramedic-In-Charge		63,642
8748	Paramedic Field Chief	2	128,964
8748	Paramedic Field Chief	30	126,402
8748	Paramedic Field Chief	4	122,748
8748	Paramedic Field Chief	2	119,430
8748	Paramedic Field Chief	4	116,154
8745	Ambulance Commander	17	115,644
8745	Ambulance Commander	14	112,206
8745	Ambulance Commander	14	108,900
8745	Ambulance Commander	20	105,648
8734	Assistant Deputy Chief Paramedic	11	148,914
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	1	37,704
	Schedule Salary Adjustments		406,597
Subsection Position Total		632	\$54,748,573

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

3104 - Operations - Continued

	Position	No	Rate
4122 - Special Operations			
8819	Firefighter - Per Arbitrators Award - Paramedic	3	\$97,332
8819	Firefighter - Per Arbitrators Award - Paramedic	2	93,930
8819	Firefighter - Per Arbitrators Award - Paramedic	4	90,738
8818	Captain - Paramedic	1	124,320
8817	Captain - EMT	2	121,428
8811	Lieutenant - EMT	5	108,132
8811	Lieutenant - EMT	2	104,742
8807	Fire Engineer - EMT	5	97,836
8801	Firefighter - EMT	4	88,164
8801	Firefighter - EMT	10	84,762
8801	Firefighter - EMT	17	81,906
8801	Firefighter - EMT	5	79,140
8801	Firefighter - EMT	1	75,342
8771	Firefighter - Per Arbitrators Award	1	90,540
8764	Deputy District Chief	3	148,914
8755	Assistant Deputy Fire Commissioner	1	176,520
8739	Battalion Chief	1	126,402
8735	Lieutenant	2	102,978
8733	Fire Engineer	2	93,192
8731	Firefighter	5	87,324
8731	Firefighter	3	83,982
8731	Firefighter	19	80,724
8731	Firefighter	9	78,012
8728	Firefighter - Paramedic	1	86,772
8728	Firefighter - Paramedic	6	83,856
8726	Commander - EMT	1	128,886
8702	Battalion Chief - Paramedic	1	135,888
8701	Battalion Chief - EMT	1	132,720
8659	Chief Helicopter Pilot - EMT	1	128,886
7355	Marine Pilot - Fire Boat	4	8,294.62M
6675	Helicopter Mechanic	1	43.92H
0365	Personal Assistant	1	76,632
	Schedule Salary Adjustments		26,943
Subsection Position Total		124	\$11,379,361
Section Position Total		4,576	\$403,186,855

3106 - Administrative Services

4121 - Labor Relations

8801	Firefighter - EMT	1	\$79,140
8765	Deputy Chief of Employee Relations	1	151,764
1331	Employee Relations Supervisor	1	63,516
0801	Executive Administrative Assistant I	1	54,492
	Schedule Salary Adjustments		618
Subsection Position Total		4	\$349,530

4124 - Administration

9702	Deputy Fire Commissioner	1	\$178,740
8725	Commander	1	119,430
0308	Staff Assistant	1	71,796
Subsection Position Total		3	\$369,966

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

3106 - Administrative Services - Continued

Position		No	Rate
4126 - Personnel			
9679	Deputy Commissioner	1	\$138,420
9192	Supervisor of Employee Referral Services	1	87,660
8764	Deputy District Chief	1	148,914
8759	Assistant Director of Personnel Services	1	101,700
8725	Commander	1	116,154
3603	Occupational Health Nurse	1	58,476
3371	Occupational Health Physician	1,560H	62.85H
3348	Medical Director	1	56.51H
1304	Supervisor of Personnel Services	1	97,416
1301	Administrative Services Officer I	1	53,052
1301	Administrative Services Officer I	2	46,152
0638	Programmer/Analyst	1	87,864
0629	Principal Programmer/Analyst	1	97,728
0431	Clerk IV	2	63,456
0431	Clerk IV	1	60,600
0431	Clerk IV	1	57,828
0303	Administrative Assistant III	1	57,828
	Schedule Salary Adjustments		7,019
Subsection Position Total		18	\$1,605,462
4127 - Human Relations			
8535	Coordinator of Human Relations	1	\$124,080
0308	Staff Assistant	1	71,796
Subsection Position Total		2	\$195,876
4129 - Records			
0841	Manager of Data Entry Operators	1	\$54,492
0665	Senior Data Entry Operator	1	50,280
0430	Clerk III	1	31,308
0302	Administrative Assistant II	1	57,828
	Schedule Salary Adjustments		2,011
Subsection Position Total		4	\$195,919
Section Position Total		31	\$2,716,753
3108 - Support Services			
4130 - Administration			
9702	Deputy Fire Commissioner	1	\$178,740
8745	Ambulance Commander	1	112,206
8726	Commander - EMT	1	128,886
0638	Programmer/Analyst	1	79,212
0308	Staff Assistant	1	65,436
0303	Administrative Assistant III	1	60,600
0303	Administrative Assistant III	1	45,372
	Schedule Salary Adjustments		5,331
Subsection Position Total		7	\$675,783
4133 - Support and Logistics-EMS			
8763	District Chief	1	\$162,012
8750	Paramedic	1	78,012
8750	Paramedic	1	50,490
6331	Senior Storekeeper	1	54,876
	Schedule Salary Adjustments		2,260
Subsection Position Total		4	\$347,650

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

3108 - Support Services - Continued

Position	No	Rate
4134 - Equipment/Supplies		
9532 Stores Laborer	2	\$37,00H
8819 Firefighter - Per Arbitrators Award - Paramedic	1	100,182
8819 Firefighter - Per Arbitrators Award - Paramedic	1	97,332
8801 Firefighter - EMT	2	91,680
8801 Firefighter - EMT	2	88,164
8801 Firefighter - EMT	2	84,762
8801 Firefighter - EMT	1	81,906
8801 Firefighter - EMT	1	79,140
8784 Coordinator of Air Mask Services	1	151,764
8763 District Chief	1	162,012
8735 Lieutenant	2	102,978
8735 Lieutenant	2	99,756
8731 Firefighter	10	87,324
8731 Firefighter	2	83,982
8731 Firefighter	4	80,724
8731 Firefighter	1	78,012
6733 Supervising Air Mask Technician	1	91,404
6732 Senior Air Mask Technician	2	83,220
6732 Senior Air Mask Technician	2	79,512
0303 Administrative Assistant III	1	66,492
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		984
Subsection Position Total	42	\$3,750,848
Section Position Total	53	\$4,774,281

3112 - Fire Prevention

4144 - Administration

9702 Deputy Fire Commissioner	1	\$178,740
8879 Chief Fire Prevention Engineer	1	103,740
8877 Fire Prevention Engineer	1	99,648
8763 District Chief	1	162,012
8749 Paramedic-In-Charge	1	90,540
8725 Commander	1	122,748
0308 Staff Assistant	1	65,436
0303 Administrative Assistant III	2	72,936
0303 Administrative Assistant III	1	45,372
Schedule Salary Adjustments		3,432
Subsection Position Total	10	\$1,017,540

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

3112 - Fire Prevention - Continued

Position		No	Rate
4146 - Inspections			
8817	Captain - EMT	1	\$121,428
8817	Captain - EMT	1	117,828
8812	Lieutenant - Paramedic	1	103,890
8811	Lieutenant - EMT	6	108,132
8811	Lieutenant - EMT	6	104,742
8811	Lieutenant - EMT	6	101,484
8811	Lieutenant - EMT	5	98,394
8801	Firefighter - EMT	2	91,680
8801	Firefighter - EMT	1	88,164
8801	Firefighter - EMT	1	81,906
8801	Firefighter - EMT	10	79,140
8739	Battalion Chief	1	126,402
8737	Captain	1	112,206
8735	Lieutenant	6	102,978
8735	Lieutenant	1	99,756
8735	Lieutenant	3	96,648
8735	Lieutenant	1	93,708
8733	Fire Engineer	2	93,192
8731	Firefighter	7	87,324
8731	Firefighter	2	83,982
8731	Firefighter	6	80,724
8731	Firefighter	4	78,012
8701	Battalion Chief - EMT	1	132,720
	Schedule Salary Adjustments		6,661
Subsection Position Total		75	\$7,107,367
Section Position Total		85	\$8,124,907
Position Total		4,838	\$427,027,319
Turnover			(14,983,784)
Position Net Total		4,838	\$412,043,535

0100 - Corporate Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

The Department of Buildings (DOB) enforces the provisions of the Municipal Code relating to all demolition, electrical systems, elevator operation, heating/ventilation systems, plumbing and zoning compliance. The Department reviews all applications and architectural drawings for compliance with the Chicago Building Code and is responsible for the issuance of all new construction, renovation, repair and associated permits. DOB examines applicants for trade licensing and issues certificates of registration for crane operators, supervising electricians, electrical contractors, supervising elevator mechanics, elevator contractors, general contractors, masons, plumbers, stationery engineer and steam boiler erectors. The Building Board of Appeals is an independent review board, within DOB, with the responsibility of hearing appeals to decisions made by the Commissioner of Buildings on matters provided for in the municipal code and providing a determination.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$16,416,625
0012	Contract Wage Increment - Prevailing Rate	90,069
0015	Schedule Salary Adjustments	41,898
0020	Overtime	25,000
0032	Reimbursable Overtime	50,000
0050	Stipends	57,000
0000 Personnel Services - Total*		\$16,680,592
0100 Contractual Services		
0130	Postage	\$31,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,760,897
0143	Court Reporting	2,500
0149	For Software Maintenance and Licensing	335,500
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	27,720
0157	Rental of Equipment and Services	5,600
0159	Lease Purchase Agreements for Equipment and Machinery	36,066
0162	Repair/Maintenance of Equipment	25,000
0166	Dues, Subscriptions and Memberships	600
0178	Freight and Express Charges	500
0181	Mobile Communication Services	137,000
0190	Telephone - Centrex Billing	93,000
0191	Telephone - Relocations of Phone Lines	500
0196	Data Circuits	3,300
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	26,005
0100 Contractual Services - Total*		\$3,485,188
0200 Travel		
0229	Transportation and Expense Allowance	\$155,000
0270	Local Transportation	1,250
0200 Travel - Total*		\$156,250
0300 Commodities and Materials		
0319	Clothing	\$10,000
0348	Books and Related Material	2,582
0350	Stationery and Office Supplies	30,620
0300 Commodities and Materials - Total*		\$43,202

0100 - Corporate Fund
067 - Department of Buildings - Continued

Appropriations		Amount
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$300,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	150,000
0900 Specific Purposes - Financial - Total		\$450,000
Appropriation Total*		\$20,815,232

Positions and Salaries

Position	No	Rate
3006 - Administration		
4001 - Office of the Commissioner		
9967	1	\$157,092
9813	1	122,856
9660	1	129,156
2131	1	83,832
1430	1	55,044
0705	1	96,768
0308	1	64,548
0308	1	61,620
0308	1	58,812
0216	1	87,600
Subsection Position Total	10	\$917,328
4002 - Finance and Administration Services		
9679	1	\$99,108
1302	1	88,812
0313	1	109,032
0308	1	75,240
0308	1	68,580
0308	1	64,548
0303	1	76,428
		Schedule Salary Adjustments
		2,144
Subsection Position Total	7	\$583,892
Section Position Total	17	\$1,501,220
3010 - Developer Services		
0311	1	\$91,152
Section Position Total	1	\$91,152
3011 - Licensing and Community Affairs		
4010 - Code Compliance		
9679	1	\$126,564
2120	1	109,032
0313	1	97,728
0311	1	96,768
Subsection Position Total	4	\$430,092

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

3011 - Licensing and Community Affairs - Continued

Position		No	Rate
4015 - Building Board of Appeals			
9628	Vice Chairman		\$6,000M
9622	Member		6,000M
9621	Chairman		9,000M
Subsection Position Total			
4032 - Records and Freedom of Information			
0430	Clerk III	1	\$43,740
0302	Administrative Assistant II	1	60,600
Subsection Position Total		2	\$104,340
4036 - Licensing and Registration			
0311	Projects Administrator	1	\$92,064
0303	Administrative Assistant III	1	60,600
	Schedule Salary Adjustments		2,023
Subsection Position Total		2	\$154,687
Section Position Total		8	\$689,119

3012 - Information Technology

4057 - Information Systems

0673	Senior Data Base Analyst	1	\$72,156
0662	Senior Computer Console Operator	1	63,456
0601	Director of Information Systems	1	102,000
0303	Administrative Assistant III	1	76,428
0302	Administrative Assistant II	1	37,704
	Schedule Salary Adjustments		2,712
Subsection Position Total		5	\$354,456

4059 - Data Processing

0308	Staff Assistant	1	\$68,580
0308	Staff Assistant	1	61,620
0303	Administrative Assistant III	1	76,428
0303	Administrative Assistant III	1	66,492
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	1	60,600
0302	Administrative Assistant II	4	52,740
	Schedule Salary Adjustments		1,236
Subsection Position Total		10	\$609,372
Section Position Total		15	\$963,828

3015 - Plan Review

5620	Structural Engineer	1	\$99,648
5615	Civil Engineer V	1	108,924
5425	Proect Manager - Buildings	7	99,648
5404	Architect IV	3	99,648
5404	Architect IV	1	82,476
5404	Architect IV	2	72,156
5151	Electrical Inspector	1	7,820M
2184	Ventilation and Furnace Inspector	3	7,715.07M
2135	Cooling Plant Inspector	1	8,146.67M
0310	Project Manager	1	114,864
0310	Project Manager	1	112,632
	Schedule Salary Adjustments		3,612
Section Position Total		22	\$2,132,291

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

Position	No	Rate
3016 - Code Enforcement		
4071 - Voluntary Compliance		
2122 Director of Conservation Inspections	1	\$111,996
1912 Project Coordinator	1	88,812
Subsection Position Total	2	\$200,808
4072 - Strategic Task Force		
2151 Supervising Building / Construction Inspector	2	\$115,224
2150 Building/Construction Inspector	1	87,228
2150 Building/Construction Inspector	1	82,416
2150 Building/Construction Inspector	1	78,720
2123 Assistant Director of Conservation Inspections	1	101,700
1302 Administrative Services Officer II	1	77,280
0302 Administrative Assistant II	1	57,828
Schedule Salary Adjustments		1,234
Subsection Position Total	8	\$716,854
Section Position Total	10	\$917,662
3020 - Building Inspection		
4060 - Building Inspection/Administration		
2152 Chief Building/Construction Inspector	1	\$101,700
2150 Building/Construction Inspector	1	105,024
2150 Building/Construction Inspector	4	91,404
2150 Building/Construction Inspector	2	87,228
2150 Building/Construction Inspector	2	71,736
2150 Building/Construction Inspector	5	68,472
1291 Zoning Investigator	1	68,472
Schedule Salary Adjustments		14,389
Subsection Position Total	16	\$1,315,489
Section Position Total	16	\$1,315,489
3025 - Technical Inspections		
4076 - New Construction Inspection		
2151 Supervising Building / Construction Inspector	1	\$115,224
2151 Supervising Building / Construction Inspector	1	110,004
2150 Building/Construction Inspector	3	115,224
2150 Building/Construction Inspector	2	105,024
2150 Building/Construction Inspector	1	95,688
2150 Building/Construction Inspector	1	91,404
2150 Building/Construction Inspector	1	87,228
2150 Building/Construction Inspector	1	68,472
Schedule Salary Adjustments		3,927
Subsection Position Total	11	\$1,127,667
4077 - Special Inspections Program (Ppa)		
2151 Supervising Building / Construction Inspector	1	\$95,688
2150 Building/Construction Inspector	2	91,404
2150 Building/Construction Inspector	2	87,228
2150 Building/Construction Inspector	1	82,416
Schedule Salary Adjustments		3,325
Subsection Position Total	6	\$538,693

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

3025 - Technical Inspections - Continued

Position		No	Rate
4085 - Electrical Code Compliance Inspection			
5156	Chief Electrical Inspector	1	\$63,516
5153	Supervisor of Electrical Inspectors	3	8,194M
5151	Electrical Inspector	20	7,820M
	Schedule Salary Adjustments		1,524
Subsection Position Total		24	\$2,236,824
4090 - Elevator Code Compliance Inspection			
2138	Assistant Chief Elevator Inspector	1	\$10,168.76M
2137	Elevator Inspector	10	9,570.60M
Subsection Position Total		11	\$1,270,497
4095 - Mechanical Equipment Inspection			
2188	Chief Ventilation and Mechanical Equipment Inspector	1	\$99,108
2185	Supervising Ventilation and Furnace Inspector	1	7,786.13M
2184	Ventilation and Furnace Inspector	11	7,715.07M
Subsection Position Total		13	\$1,210,931
4096 - Refrigeration Inspections			
2136	Supervising Cooling Plant Inspector	1	\$8,320M
2135	Cooling Plant Inspector	7	8,146.67M
Subsection Position Total		8	\$784,160
4100 - Boiler Inspections			
2105	Boiler Inspector	6	\$7,959.47M
2104	Supervising Boiler Inspector	1	8,179.60M
2101	Chief Boiler Inspector	1	8,817.47M
Subsection Position Total		8	\$777,047
4105 - Iron Inspections			
2164	Iron Inspector	4	\$7,638.80M
Subsection Position Total		4	\$366,662
4115 - Construction Equipment Inspection			
7610	Construction Equipment Inspector	5	\$8,684M
7606	Chief Construction Equipment Inspector	1	103,740
Subsection Position Total		6	\$624,780
Section Position Total		91	\$8,937,261
3040 - Small Projects			
4037 - Short Forms			
5425	Proect Manager - Buildings	1	\$90,324
5404	Architect IV	3	99,648
5151	Electrical Inspector	1	7,820M
2131	Coordinator of Special Projects - Buildings	1	83,832
0302	Administrative Assistant II	1	52,740
	Schedule Salary Adjustments		5,772
Subsection Position Total		7	\$625,452
Section Position Total		7	\$625,452
Position Total		187	\$17,173,474
Turnover			(714,951)
Position Net Total		187	\$16,458,523

0100 - Corporate Fund
070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

The Department of Business Affairs and Consumer Protection empowers Chicago businesses to grow and succeed by providing information and services to help businesses act responsibly and create economic vitality and vibrant communities for the people of Chicago; protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; investigates sales practices relating to condominiums, fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services; receives and processes consumer complaints. The Department also enforces rules and regulations relating to food establishments, measures and weights, and in particular, the weighing of heavy duty commercial vehicles; the testing of public chauffeurs, passenger vehicles and ambulances.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$12,654,255
0015	Schedule Salary Adjustments	72,189
0020	Overtime	24,700
0039	For the Employment of Students as Trainees	21,800
0000 Personnel Services - Total*		\$12,772,944
0100 Contractual Services		
0124	Investigation Costs	\$115,632
0130	Postage	80,018
0135	For Delegate Agencies	3,394,110
0138	For Professional Services for Information Technology Maintenance	341,490
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	325,478
0143	Court Reporting	61,150
0148	Testing and Inspecting	35,232
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	18,280
0152	Advertising	99,648
0153	Promotions	3,760
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,668
0157	Rental of Equipment and Services	35,052
0159	Lease Purchase Agreements for Equipment and Machinery	6,804
0162	Repair/Maintenance of Equipment	32,288
0166	Dues, Subscriptions and Memberships	5,229
0169	Technical Meeting Costs	4,576
0179	Messenger Service	14,418
0181	Mobile Communication Services	62,400
0190	Telephone - Centrex Billing	53,000
0196	Data Circuits	40,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	110,000
0100 Contractual Services - Total*		\$4,841,233
0200 Travel		
0229	Transportation and Expense Allowance	\$53,016
0245	Reimbursement to Travelers	2,092
0270	Local Transportation	1,966
0200 Travel - Total*		\$57,074

070 - Department of Business Affairs and Consumer Protection - Continued

Appropriations		Amount
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	\$76,608
0340	Material and Supplies	22,385
0348	Books and Related Material	1,972
0350	Stationery and Office Supplies	36,186
0360	Repair Parts and Material	3,083
0300 Commodities and Materials - Total*		\$140,234
9200 Specific Purpose - as Specified		
9206	Grants for Chicago Micro-Lending Initiative	500,000
9200 Specific Purpose - as Specified - Total		\$500,000
Appropriation Total*		\$18,311,485

Positions and Salaries

Position	No	Rate	
3005 - Administration			
4005 - Management			
9970	Commissioner - Department of Business Affairs and Consumer Protection	1	\$157,092
9660	First Deputy Commissioner	1	120,000
1651	Office Administrator	1	59,772
0729	Information Coordinator	1	93,024
0604	Senior Systems Programmer	1	99,648
0430	Clerk III	1	48,048
0320	Assistant to the Commissioner	1	73,752
0313	Assistant Commissioner	1	89,364
0304	Assistant to Commissioner	1	69,684
0303	Administrative Assistant III	1	63,456
	Schedule Salary Adjustments		2,093
Subsection Position Total		10	\$875,933
4009 - Finance and Payroll			
1304	Supervisor of Personnel Services	1	\$77,280
1301	Administrative Services Officer I	1	75,240
0381	Director of Administration II	1	97,416
0310	Project Manager	1	101,700
0124	Finance Officer	1	81,876
0103	Accountant III	1	83,640
Subsection Position Total		6	\$517,152
Section Position Total		16	\$1,393,085

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position	No	Rate
3010 - Advocacy and Outreach		
4020 - Cable Municipal Channel		
1912 Project Coordinator	1	\$67,224
1434 Director of Public Information	1	83,352
0948 Studio Equipment Engineer	1	73,752
0947 Studio Equipment Manager	1	102,060
0943 Station Manager	1	102,060
0938 Senior Videographer	1	57,648
0937 Supervising Videographer	1	73,752
0926 Television Production Specialist	1	67,224
0729 Information Coordinator	1	62,640
0365 Personal Assistant	1	97,416
Schedule Salary Adjustments		621
Subsection Position Total	10	\$787,749
Section Position Total	10	\$787,749
3011 - Intergovernmental Affairs and Special Projects		
0712 Senior Public Information Officer	1	\$80,916
0313 Assistant Commissioner	1	91,152
0303 Administrative Assistant III	1	60,600
0302 Administrative Assistant II	1	52,740
Schedule Salary Adjustments		2,737
Section Position Total	4	\$288,145
3012 - Small Business Center		
9813 Managing Deputy Commissioner	1	\$129,996
1981 Coordinator of Economic Development	1	106,884
1302 Administrative Services Officer II	1	77,280
0313 Assistant Commissioner	1	92,988
Section Position Total	4	\$407,148
3013 - Business Licenses / Permits Operations		
4041 - Assistance and Licensing		
9679 Deputy Commissioner	1	\$116,688
9003 Criminal History Analyst	1	65,808
9003 Criminal History Analyst	1	54,672
2491 Consumer Investigator II	1	59,976
0352 Business Consultant Supervisor	1	102,060
0352 Business Consultant Supervisor	1	88,812
0352 Business Consultant Supervisor	1	80,916
0352 Business Consultant Supervisor	2	76,512
0351 Senior Business Consultant	1	73,752
0351 Senior Business Consultant	3	67,224
0351 Senior Business Consultant	3	63,516
0351 Senior Business Consultant	1	59,796
0350 Business Consultant	2	59,796
0350 Business Consultant	1	57,084
0350 Business Consultant	3	49,668
0313 Assistant Commissioner	1	86,796
0308 Staff Assistant	1	75,240
Schedule Salary Adjustments		18,492
Subsection Position Total	25	\$1,753,932

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

3013 - Business Licenses / Permits Operations - Continued

Position		No	Rate
4042 - Operations Support			
0431	Clerk IV	1	\$52,740
0310	Project Manager	1	64,764
0303	Administrative Assistant III	1	66,492
0303	Administrative Assistant III	1	63,456
	Schedule Salary Adjustments		132
Subsection Position Total		4	\$247,584
4043 - Public Way Use			
1981	Coordinator of Economic Development	1	\$102,060
1218	Supervisor of Compensation	1	84,780
0303	Administrative Assistant III	1	63,456
0192	Auditor II	1	83,640
	Schedule Salary Adjustments		2,856
Subsection Position Total		4	\$336,792
Section Position Total		33	\$2,338,308

3018 - Public Vehicle Licenses and Permits

4024 - Public Vehicle Operations

9679	Deputy Commissioner	1	\$102,120
3092	Program Director	1	93,024
0308	Staff Assistant	1	55,584
Subsection Position Total		3	\$250,728

4025 - Medallion Licensing

0323	Administrative Assistant III - Excluded	1	\$64,152
0303	Administrative Assistant III	1	45,372
0302	Administrative Assistant II	1	57,828
0302	Administrative Assistant II	1	52,740
0302	Administrative Assistant II	3	50,280
	Schedule Salary Adjustments		6,927
Subsection Position Total		7	\$377,859

4026 - Vehicle Inspection

1276	Supervisor of Public Vehicle Inspectors	1	\$91,404
1276	Supervisor of Public Vehicle Inspectors	1	83,220
1275	Senior Public Vehicle Inspector	1	76,428
1275	Senior Public Vehicle Inspector	2	69,648
1274	Public Vehicle Inspector	2	66,492
1274	Public Vehicle Inspector	2	63,456
1274	Public Vehicle Inspector	1	60,600
0322	Special Assistant	1	93,024
	Schedule Salary Adjustments		7,470
Subsection Position Total		11	\$811,338

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

3018 - Public Vehicle Licenses and Permits - Continued

Position		No	Rate
4027 - Public Passenger Chauffeur Licensing			
2490	Consumer Investigator I	1	\$57,828
0832	Personal Computer Operator II	1	48,048
0432	Supervising Clerk	1	72,936
0313	Assistant Commissioner	1	78,528
0303	Administrative Assistant III	1	66,492
0303	Administrative Assistant III	1	63,456
0302	Administrative Assistant II	1	48,048
	Schedule Salary Adjustments		3,776
Subsection Position Total		7	\$439,112
Section Position Total		28	\$1,879,037

3019 - Local Liquor Control

2976	Executive Assistant	1	\$124,080
0313	Assistant Commissioner	1	101,040
Section Position Total		2	\$225,120

3028 - Enforcement

9679	Deputy Commissioner	1	\$125,316
6144	Engineering Technician V	1	91,980
2492	Supervising Consumer Investigator	1	84,780
2491	Consumer Investigator II	1	83,832
2491	Consumer Investigator II	1	79,992
2491	Consumer Investigator II	2	66,492
2491	Consumer Investigator II	3	59,976
2490	Consumer Investigator I	1	69,648
2490	Consumer Investigator I	1	63,456
2490	Consumer Investigator I	1	60,600
2490	Consumer Investigator I	1	45,372
2474	Chief Consumer Service Supervisor	1	102,060
1274	Public Vehicle Inspector	1	63,456
1229	Supervisor of Tax and License Compliance	1	80,916
1228	Revenue Investigator II	1	54,672
1227	Revenue Investigator I	1	76,428
1227	Revenue Investigator I	1	63,456
1227	Revenue Investigator I	1	49,788
	Schedule Salary Adjustments		7,146
Section Position Total		21	\$1,515,810

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position	No	Rate
3029 - Prosecutions and Investigations		
4012 - Business Compliance		
4268 Director of Security	1	\$86,736
2492 Supervising Consumer Investigator	1	73,752
2492 Supervising Consumer Investigator	1	70,380
2491 Consumer Investigator II	1	79,992
2491 Consumer Investigator II	3	76,428
2491 Consumer Investigator II	3	69,648
2490 Consumer Investigator I	2	63,456
1646 Attorney	1	50,004
1229 Supervisor of Tax and License Compliance	1	97,416
1229 Supervisor of Tax and License Compliance	1	80,916
1229 Supervisor of Tax and License Compliance	1	77,280
1229 Supervisor of Tax and License Compliance	1	73,752
1228 Revenue Investigator II	1	83,832
1228 Revenue Investigator II	1	79,992
1228 Revenue Investigator II	3	72,936
1228 Revenue Investigator II	1	69,648
1228 Revenue Investigator II	5	65,808
1228 Revenue Investigator II	1	62,832
1228 Revenue Investigator II		54,672
1228 Revenue Investigator II	2	54,672
1227 Revenue Investigator I	1	83,832
1227 Revenue Investigator I	1	69,648
1227 Revenue Investigator I	2	59,976
0323 Administrative Assistant III - Excluded	1	52,536
0313 Assistant Commissioner	1	109,032
0302 Administrative Assistant II	1	63,456
0302 Administrative Assistant II	1	50,280
Schedule Salary Adjustments		13,868
Subsection Position Total	39	\$2,771,468
4013 - Prosecutions		
9679 Deputy Commissioner	1	\$97,572
1646 Attorney	3	50,004
1631 Law Clerk	10,000H	16.31H
1227 Revenue Investigator I	1	76,428
0313 Assistant Commissioner	1	81,456
0309 Coordinator of Special Projects	1	84,780
0309 Coordinator of Special Projects	1	80,916
0303 Administrative Assistant III	1	76,428
0303 Administrative Assistant III	1	63,456
0302 Administrative Assistant II	1	52,740
0167 Manager of Revenue Collections	1	83,940
Schedule Salary Adjustments		5,095
Subsection Position Total	12	\$1,015,923

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

3029 - Prosecutions and Investigations - Continued

Position	No	Rate
4014 - Adjudications		
1646 Attorney	1	\$63,276
1646 Attorney	1	50,004
0635 Senior Programmer/Analyst	1	99,648
0323 Administrative Assistant III - Excluded	1	52,536
0313 Assistant Commissioner	1	81,708
0308 Staff Assistant	1	61,620
Schedule Salary Adjustments		976
Subsection Position Total	6	\$409,768
Section Position Total	57	\$4,197,159
3041 - Cable		
9845 Cable Commissioner		\$20,000
9679 Deputy Commissioner	1	109,008
2491 Consumer Investigator II	1	83,832
Section Position Total	2	\$192,840
Position Total	177	\$13,224,401
Turnover		(497,957)
Position Net Total	177	\$12,726,444

0100 - Corporate Fund
073 - COMMISSION ON ANIMAL CARE AND CONTROL

(073/1005/2005)

The Commission on Animal Care and Control, in cooperation with private humane agencies, protects domestic animals from inhumane treatment; protects the public from stray and dangerous animals by impoundment; confines or humanely disposes of stray animals; and enforces all sections of the Municipal Code relevant to animal care and control.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,987,346
0015	Schedule Salary Adjustments	41,032
0020	Overtime	145,000
0039	For the Employment of Students as Trainees	6,966
0091	Uniform Allowance	32,850
0000 Personnel Services - Total*		\$4,213,194
0100 Contractual Services		
0130	Postage	\$2,395
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	628,669
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,427
0152	Advertising	3,300
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200
0157	Rental of Equipment and Services	19,480
0162	Repair/Maintenance of Equipment	5,220
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	5,350
0169	Technical Meeting Costs	1,068
0181	Mobile Communication Services	30,000
0190	Telephone - Centrex Billing	7,000
0196	Data Circuits	2,600
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,065
0100 Contractual Services - Total*		\$709,774
0200 Travel		
0245	Reimbursement to Travelers	480
0200 Travel - Total*		\$480
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$70,028
0330	Food	105,000
0340	Material and Supplies	20,316
0342	Drugs, Medicine and Chemical Materials	220,700
0350	Stationery and Office Supplies	9,164
0360	Repair Parts and Material	2,093
0300 Commodities and Materials - Total*		\$427,301
Appropriation Total*		\$5,350,749

0100 - Corporate Fund
073 - Commission on Animal Care and Control - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3003 - Administration		
9973 Executive Director of Animal Care	1	\$138,420
9684 Deputy Director	1	94,848
3493 Operations Manager of Animal Control	1	66,564
1302 Administrative Services Officer II	1	80,916
0308 Staff Assistant	1	68,580
0305 Assistant to the Executive Director	1	62,640
Schedule Salary Adjustments		3,944
Section Position Total	6	\$515,912
3005 - Animal Control		
9633 Member	8	
9632 Chairman	1	
7102 Dispatch Clerk	1	63,456
7102 Dispatch Clerk	1	47,580
3496 Animal Control Officer	2	66,552
3496 Animal Control Officer	3	63,552
3496 Animal Control Officer	4	57,900
3496 Animal Control Officer	4	55,248
3496 Animal Control Officer	2	52,764
3496 Animal Control Officer	1	50,400
3496 Animal Control Officer	2	44,568
3496 Animal Control Officer	1	40,596
3496 Animal Control Officer	4	38,748
3495 Supervisor of Animal Control Officers	1	66,552
3495 Supervisor of Animal Control Officers	1	58,860
3495 Supervisor of Animal Control Officers	1	53,628
3484 Animal Placement Coordinator	1	45,240
Schedule Salary Adjustments		6,251
Section Position Total	29	\$1,558,571

0100 - Corporate Fund
073 - Commission on Animal Care and Control
Positions and Salaries - Continued

Position		No	Rate
3010 - Animal Care			
3499	Animal Care Aide I	1	\$60,600
3499	Animal Care Aide I	1	57,828
3497	Animal Care Aide II	1	49,788
3497	Animal Care Aide II	3	45,372
3497	Animal Care Aide II	1	43,320
3497	Animal Care Aide II	3	41,364
3492	Veterinarian Assistant	4	57,828
3492	Veterinarian Assistant	1	52,200
3492	Veterinarian Assistant	2	45,372
3487	Supervisor of Animal Care Aides	1	72,936
3487	Supervisor of Animal Care Aides	1	69,648
3487	Supervisor of Animal Care Aides	2	57,240
3485	Animal Shelter Manager	1	66,564
3483	Animal Care Clerk - Hourly	16,640H	20.72H
3313	Supervising Veterinarian	1	110,004
3310	Veterinarian	1	115,980
3310	Veterinarian	1	94,452
3309	Veterinarian - Hourly	340H	47.54H
	Schedule Salary Adjustments		28,615
Section Position Total		25	\$1,879,624
3015 - Anti-Cruelty			
3491	Animal Control Inspector	1	\$73,032
3491	Animal Control Inspector	1	57,900
3491	Animal Control Inspector	1	55,248
3491	Animal Control Inspector	1	46,656
	Schedule Salary Adjustments		2,222
Section Position Total		4	\$235,058
Position Total		64	\$4,189,165
Turnover			(160,787)
Position Net Total		64	\$4,028,378

**0100 - Corporate Fund
077 - LICENSE APPEAL COMMISSION**

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations and/or fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders and conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	65,436
0000 Personnel Services - Total*		\$65,436
0100 Contractual Services		
0130	Postage	\$195
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	82,223
0143	Court Reporting	17,500
0157	Rental of Equipment and Services	1,260
0162	Repair/Maintenance of Equipment	225
0190	Telephone - Centrex Billing	900
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	100
0100 Contractual Services - Total*		\$102,403
0300 Commodities and Materials		
0340	Material and Supplies	456
0300 Commodities and Materials - Total*		\$456
Appropriation Total*		\$168,295

Positions and Salaries

Position		No	Rate
3005 - Liquor License Revocation Appeals			
0308	Staff Assistant	1	\$65,436
Section Position Total		1	\$65,436
Position Total		1	\$65,436

**0100 - Corporate Fund
078 - BOARD OF ETHICS**

(078/1005/2005)

The Board of Ethics increases awareness and encourages maintenance of ethical standards in city government. This is carried out by the administration of the Governmental Ethics and Campaign Financing Ordinances and education of city employees, officials, contractors and the public on these Ordinances and Code of Conduct.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$678,984
0015	Schedule Salary Adjustments	2,386
0000 Personnel Services - Total*		\$681,370
0100 Contractual Services		
0130	Postage	\$3,530
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	62,488
0162	Repair/Maintenance of Equipment	10,054
0169	Technical Meeting Costs	1,284
0178	Freight and Express Charges	3,644
0190	Telephone - Centrex Billing	3,800
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	855
0100 Contractual Services - Total*		\$85,655
0200 Travel		
0229	Transportation and Expense Allowance	\$165
0245	Reimbursement to Travelers	2,583
0270	Local Transportation	2,400
0200 Travel - Total*		\$5,148
0300 Commodities and Materials		
0348	Books and Related Material	\$595
0350	Stationery and Office Supplies	2,615
0300 Commodities and Materials - Total*		\$3,210
Appropriation Total*		\$775,383

**0100 - Corporate Fund
078 - Board of Ethics - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - Administration		
9978 Executive Director	1	\$131,688
9718 Investigator - Ethics	1	72,516
9684 Deputy Director	1	118,080
3092 Program Director	1	76,512
1659 Legal Counsel - Board of Ethics	1	84,780
0801 Executive Administrative Assistant I	1	41,220
0309 Coordinator of Special Projects	1	73,752
0308 Staff Assistant	1	75,240
0305 Assistant to the Executive Director	1	67,224
Schedule Salary Adjustments		2,386
Section Position Total	9	\$743,398
Position Total	9	\$743,398
Turnover		(62,028)
Position Net Total	9	\$681,370

0100 - Corporate Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2005 - COMMISSIONER'S OFFICE

(081/1005/2005)

The Department of Streets and Sanitation is responsible for managing the collection of refuse and recyclables, street sweeping, snow plowing, rodent abatement, graffiti removal, vacant lot cleaning, the care of parkway trees, and vehicle towing.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,223,171
0015	Schedule Salary Adjustments	4,166
0000 Personnel Services - Total*		\$1,227,337
0100 Contractual Services		
0126	Office Conveniences	\$200
0130	Postage	6,230
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	23,852
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,500
0157	Rental of Equipment and Services	898
0162	Repair/Maintenance of Equipment	4,022
0166	Dues, Subscriptions and Memberships	603
0169	Technical Meeting Costs	275
0181	Mobile Communication Services	125,000
0190	Telephone - Centrex Billing	53,800
0196	Data Circuits	1,400
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	9,000
0100 Contractual Services - Total*		\$226,780
0200 Travel		
0245	Reimbursement to Travelers	500
0200 Travel - Total*		\$500
0300 Commodities and Materials		
0340	Material and Supplies	\$2,500
0348	Books and Related Material	200
0350	Stationery and Office Supplies	6,100
0300 Commodities and Materials - Total*		\$8,800
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	540,000
0900 Specific Purposes - Financial - Total		\$540,000
Appropriation Total*		\$2,003,417

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3004 - Departmental Administration		
4000 - Office of the Commissioner		
9981 Commissioner of Streets and Sanitation	1	\$157,092
9813 Managing Deputy Commissioner	1	142,464
9679 Deputy Commissioner	1	115,740
9660 First Deputy Commissioner	1	142,608
1430 Policy Analyst	1	60,048
0365 Personal Assistant	1	73,752
0308 Staff Assistant	1	68,580
0305 Assistant to the Executive Director	1	73,752
Schedule Salary Adjustments		882
Subsection Position Total	8	\$834,918
4002 - Administrative Support		
0705 Director Public Affairs	1	\$62,004
0605 Safety Specialist	1	51,804
0441 Sanitation Clerk	1	54,876
0323 Administrative Assistant III - Excluded	1	62,196
0323 Administrative Assistant III - Excluded	1	55,044
0308 Staff Assistant	1	75,240
0289 Safety Administrator	1	82,524
Schedule Salary Adjustments		3,284
Subsection Position Total	7	\$446,972
Section Position Total	15	\$1,281,890
Position Total	15	\$1,281,890
Turnover		(54,553)
Position Net Total	15	\$1,227,337

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2006 - ADMINISTRATIVE SERVICES DIVISION

(081/1005/2006)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,406,619
0012	Contract Wage Increment - Prevailing Rate	38,859
0015	Schedule Salary Adjustments	8,670
0020	Overtime	1,000
0000 Personnel Services - Total*		\$4,455,148
0100 Contractual Services		
0130	Postage	\$3,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,500
0159	Lease Purchase Agreements for Equipment and Machinery	25,928
0162	Repair/Maintenance of Equipment	7,000
0190	Telephone - Centrex Billing	8,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	900
0100 Contractual Services - Total*		\$47,328
0200 Travel		
0229	Transportation and Expense Allowance	\$500
0270	Local Transportation	100
0200 Travel - Total*		\$600
0300 Commodities and Materials		
0319	Clothing	\$600
0340	Material and Supplies	3,000
0350	Stationery and Office Supplies	6,000
0300 Commodities and Materials - Total*		\$9,600
0400 Equipment		
0440	Machinery and Equipment	100
0400 Equipment - Total*		\$100
Appropriation Total*		\$4,512,776

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2006 - Administrative Services Division - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3009 - Personnel/Payroll/Legal		
4013 - Administrative/Personnel Services		
9528 Laborer - Bureau of Electricity	2,040H	\$37.00H
7975 Tree Trimmer	8,160H	35.10H
7633 Hoisting Engineer	2,040H	46.10H
7183 Motor Truck Driver	6,120H	33.85H
6324 Sanitation Laborer	59,160H	34.12H
1342 Senior Personnel Assistant	1	45,372
1331 Employee Relations Supervisor	1	63,516
1302 Administrative Services Officer II	1	78,420
1301 Administrative Services Officer I	1	68,580
0665 Senior Data Entry Operator	1	57,828
0381 Director of Administration II	1	97,416
0378 Administrative Supervisor	1	60,408
0320 Assistant to the Commissioner	1	70,380
Schedule Salary Adjustments		4,373
Subsection Position Total	8	\$3,227,934
4014 - Payroll Services		
0320 Assistant to the Commissioner	1	\$80,916
0313 Assistant Commissioner	1	103,740
0309 Coordinator of Special Projects	1	93,024
0175 Field Payroll Auditor	2	79,512
Subsection Position Total	5	\$436,704
Section Position Total	13	\$3,664,638
3010 - Financial Administration		
4015 - Accounting Services		
9679 Deputy Commissioner	1	\$113,448
0383 Director of Administrative Services	1	88,812
0381 Director of Administration II	1	84,780
Subsection Position Total	3	\$287,040
4016 - Contract Services		
1481 Contract Review Specialist I	1	\$41,364
0345 Contracts Coordinator	1	66,564
Schedule Salary Adjustments		2,278
Subsection Position Total	2	\$110,206
4017 - Management Information Systems		
1142 Senior Operations Analyst	1	\$83,640
0634 Data Services Administrator	1	76,512
0310 Project Manager	1	69,684
0190 Accounting Technician II	1	57,828
Schedule Salary Adjustments		2,019
Subsection Position Total	4	\$289,683

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2006 - Administrative Services Division
 Positions and Salaries - Continued

3010 - Financial Administration - Continued

Position	No	Rate
4018 - Community Outreach		
0309 Coordinator of Special Projects	1	\$89,436
0303 Administrative Assistant III	1	76,428
Subsection Position Total	2	\$165,864
Section Position Total	11	\$852,793
Position Total	24	\$4,517,431
Turnover		(102,142)
Position Net Total	24	\$4,415,289

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$98,229,332
0012	Contract Wage Increment - Prevailing Rate	1,846,677
0015	Schedule Salary Adjustments	57,317
0020	Overtime	3,661,453
0000 Personnel Services - Total*		\$103,794,779
0100 Contractual Services		
0126	Office Conveniences	\$507
0130	Postage	2,046
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,042,130
0157	Rental of Equipment and Services	208,380
0159	Lease Purchase Agreements for Equipment and Machinery	98,055
0160	Repair or Maintenance of Property	1,000
0162	Repair/Maintenance of Equipment	16,763
0181	Mobile Communication Services	85,000
0185	Waste Disposal Services	38,205,608
0188	Vehicle Tracking Service	324,488
0189	Telephone - Non-Centrex Billings	4,100
0190	Telephone - Centrex Billing	85,000
0196	Data Circuits	28,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	10,000
0100 Contractual Services - Total*		\$51,111,077
0200 Travel		
0229	Transportation and Expense Allowance	\$500
0245	Reimbursement to Travelers	1,000
0200 Travel - Total*		\$1,500
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$24,561
0319	Clothing	88,190
0340	Material and Supplies	92,655
0350	Stationery and Office Supplies	14,735
0300 Commodities and Materials - Total*		\$220,141
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$71,412
0423	Communication Devices	42,100
0400 Equipment - Total*		\$113,512
Appropriation Total*		\$155,241,009

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3042 - Sanitation Administration		
4030 - Executive Direction		
9679 Deputy Commissioner	1	\$125,316
8185 Assistant General Superintendent	1	63,516
Schedule Salary Adjustments		1,524
Subsection Position Total	2	\$190,356
4031 - Administrative Services		
1302 Administrative Services Officer II	1	\$88,812
0323 Administrative Assistant III - Excluded	1	57,648
0303 Administrative Assistant III	1	69,648
Subsection Position Total	3	\$216,108
4033 - Financial Controls		
0431 Clerk IV	1	\$63,456
0381 Director of Administration II	1	59,796
0320 Assistant to the Commissioner	1	84,780
Schedule Salary Adjustments		2,184
Subsection Position Total	3	\$210,216
Section Position Total	8	\$616,680

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation
Positions and Salaries - Continued

Position	No	Rate
3050 - Solid Waste Collection		
4021 - Supervisory and Clerical		
8185 Assistant General Superintendent	1	\$97,416
8185 Assistant General Superintendent	1	88,812
8185 Assistant General Superintendent	1	84,780
8176 Assistant Division Superintendent	1	97,416
8176 Assistant Division Superintendent	1	88,812
8176 Assistant Division Superintendent	1	76,512
8176 Assistant Division Superintendent	1	73,020
8176 Assistant Division Superintendent	1	66,564
8176 Assistant Division Superintendent	3	63,516
8175 Division Superintendent	1	119,112
8175 Division Superintendent	1	111,216
8175 Division Superintendent	1	102,246
8175 Division Superintendent	2	97,416
8175 Division Superintendent	1	84,156
8175 Division Superintendent	1	83,940
8175 Division Superintendent	1	80,904
8104 Field Sanitation Specialist	8	51,804
7152 Refuse Collection Coordinator	7	95,688
7152 Refuse Collection Coordinator	10	91,404
7152 Refuse Collection Coordinator	10	87,228
7152 Refuse Collection Coordinator	7	83,220
7152 Refuse Collection Coordinator	14	79,512
7152 Refuse Collection Coordinator	1	75,888
7152 Refuse Collection Coordinator	3	56,880
0441 Sanitation Clerk	6	66,024
0441 Sanitation Clerk	4	63,048
0441 Sanitation Clerk	8	60,156
0441 Sanitation Clerk	8	57,444
0441 Sanitation Clerk	1	54,876
0441 Sanitation Clerk	3	39,228
Schedule Salary Adjustments		47,656
Subsection Position Total	109	\$8,262,442
4025 - Refuse Collection		
7185 Foreman of Motor Truck Drivers	7	\$35.71H
7184 Pool Motor Truck Driver	168	33.85H
7183 Motor Truck Driver	1	34.44H
7183 Motor Truck Driver	20	34.36H
7183 Motor Truck Driver	273	33.85H
6329 General Laborer - Streets and Sanitation	17	20.00H
6324 Sanitation Laborer	1	35.10H
6324 Sanitation Laborer	689	34.12H
6324 Sanitation Laborer	1	30.71H
6324 Sanitation Laborer	16	27.30H
Subsection Position Total	1,193	\$83,721,560

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2020 - Bureau of Sanitation
 Positions and Salaries - Continued

3050 - Solid Waste Collection - Continued

Position		No	Rate
4026 - Recycling & Compost Collection			
7184	Pool Motor Truck Driver	18	\$33.85H
7183	Motor Truck Driver	1	34.36H
7183	Motor Truck Driver	11	33.85H
6324	Sanitation Laborer	30	34.12H
3092	Program Director	1	88,812
	Schedule Salary Adjustments		2,984
Subsection Position Total		61	\$4,334,185
Section Position Total		1,363	\$96,318,187

3058 - Solid Waste Disposal

4032 - Supervisory and Clerical

9495	Weighmaster	6	\$34.12H
0303	Administrative Assistant III	1	69,648
Subsection Position Total		7	\$495,466
Section Position Total		7	\$495,466

3061 - Vector Control

7184	Pool Motor Truck Driver	1	\$33.85H
7183	Motor Truck Driver	1	34.36H
7183	Motor Truck Driver	17	33.85H
6324	Sanitation Laborer	28	34.12H
6324	Sanitation Laborer	1	23.88H
0441	Sanitation Clerk	2	54,876
0441	Sanitation Clerk	1	52,308
0430	Clerk III	1	50,280
0313	Assistant Commissioner	1	100,596
0309	Coordinator of Special Projects	1	80,916
0304	Assistant to Commissioner	1	97,416
	Schedule Salary Adjustments		2,969
Section Position Total		55	\$3,869,869

3062 - Dead Animal Recovery

7183	Motor Truck Driver	1	\$34.36H
7183	Motor Truck Driver	1	33.85H
6324	Sanitation Laborer	1	34.12H
Section Position Total		3	\$212,847

Position Total		1,436	\$101,513,049
Turnover			(3,226,400)
Position Net Total		1,436	\$98,286,649

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$17,669,973
0012	Contract Wage Increment - Prevailing Rate	191,000
0015	Schedule Salary Adjustments	79,573
0020	Overtime	42,500
0000 Personnel Services - Total*		\$17,983,046
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$600,000
0157	Rental of Equipment and Services	1,620,000
0162	Repair/Maintenance of Equipment	7,586
0166	Dues, Subscriptions and Memberships	125
0100 Contractual Services - Total*		\$2,227,711
0200 Travel		
0229	Transportation and Expense Allowance	100
0200 Travel - Total*		\$100
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$325
0319	Clothing	14,938
0340	Material and Supplies	44,836
0341	Chemicals	82,667
0350	Stationery and Office Supplies	5,500
0360	Repair Parts and Material	417
0362	Paints and Painting Supplies	40,000
0300 Commodities and Materials - Total*		\$188,683
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$6,100
0423	Communication Devices	21,480
0400 Equipment - Total*		\$27,580
Appropriation Total*		\$20,427,120

Positions and Salaries

Position	No	Rate
3320 - Equipment Support Services		
7635	3	\$50.10H
7633	24	46.10H
7633	2,080H	41.25H
7183	1	34.36H
7183	1	33.85H
Section Position Total	29	\$2,841,613

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2045 - Bureau of Street Operations
 Positions and Salaries - Continued

Position	No	Rate
3325 - Field Operations		
4328 - Neighborhood Commercial Strip Cleaning		
6324 Sanitation Laborer	2	\$34.12H
6324 Sanitation Laborer	9	27.30H
Subsection Position Total	11	\$652,995
Section Position Total	11	\$652,995
3335 - Graffiti Blasters Program		
4340 - Graffiti Removal		
8164 District Supervisor - Graffiti Removal Services	1	\$115,224
8164 District Supervisor - Graffiti Removal Services	4	86,352
7633 Hoisting Engineer	5	46.10H
6324 Sanitation Laborer	3	36.12H
6324 Sanitation Laborer	7	34.12H
3092 Program Director	1	97,416
0308 Staff Assistant	1	68,580
Schedule Salary Adjustments		6,591
Subsection Position Total	22	\$1,834,835
4341 - Graffiti Painting		
6324 Sanitation Laborer	10	\$34.12H
4634 Painter	5	40.75H
Subsection Position Total	15	\$1,133,496
Section Position Total	37	\$2,968,331

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations
Positions and Salaries - Continued

Position	No	Rate
3390 - Field Operations		
8244 Foreman of Laborers	5	\$37.90H
8185 Assistant General Superintendent	1	88,812
8184 General Superintendent	1	110,880
8176 Assistant Division Superintendent	1	97,416
8175 Division Superintendent	1	113,448
8173 Ward Superintendent	3	111,996
8173 Ward Superintendent	3	106,884
8173 Ward Superintendent	2	102,060
8173 Ward Superintendent	5	97,416
8173 Ward Superintendent	6	93,024
8173 Ward Superintendent	7	88,812
8173 Ward Superintendent	5	83,940
8173 Ward Superintendent	4	80,112
8173 Ward Superintendent	7	76,512
8173 Ward Superintendent	4	73,020
8173 Ward Superintendent	4	69,684
7185 Foreman of Motor Truck Drivers	3	35.71H
7184 Pool Motor Truck Driver	8	33.85H
7183 Motor Truck Driver	6	34.36H
7183 Motor Truck Driver	10	33.85H
7152 Refuse Collection Coordinator	1	56,880
6329 General Laborer - Streets and Sanitation	12	19.50H
6324 Sanitation Laborer	45	34.12H
6324 Sanitation Laborer	10	27.30H
0441 Sanitation Clerk	4	52,308
0441 Sanitation Clerk	1	47,208
0313 Assistant Commissioner	1	111,420
Schedule Salary Adjustments		72,982
Section Position Total	160	\$11,843,833
Position Total	237	\$18,306,772
Turnover		(557,226)
Position Net Total	237	\$17,749,546

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2060 - BUREAU OF FORESTRY

(081/1045/2060)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$12,045,052
0012	Contract Wage Increment - Prevailing Rate	210,749
0015	Schedule Salary Adjustments	9,074
0020	Overtime	99,938
0000 Personnel Services - Total*		\$12,364,813
0100 Contractual Services		
0126	Office Conveniences	\$1,422
0130	Postage	150
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	923,120
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,823
0157	Rental of Equipment and Services	717,552
0159	Lease Purchase Agreements for Equipment and Machinery	7,911
0160	Repair or Maintenance of Property	518
0162	Repair/Maintenance of Equipment	5,214
0188	Vehicle Tracking Service	72,150
0190	Telephone - Centrex Billing	10,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,300
0100 Contractual Services - Total*		\$1,743,160
0200 Travel		
0229	Transportation and Expense Allowance	\$32,000
0245	Reimbursement to Travelers	250
0200 Travel - Total*		\$32,250
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$2,813
0319	Clothing	6,900
0340	Material and Supplies	54,587
0345	Apparatus and Instruments	657
0350	Stationery and Office Supplies	6,000
0360	Repair Parts and Material	33,304
0361	Building Materials and Supplies	1,823
0362	Paints and Painting Supplies	952
0363	Structural Steels, Iron and Other Related Materials	308
0300 Commodities and Materials - Total*		\$107,344
0400 Equipment		
0423	Communication Devices	\$13,630
0440	Machinery and Equipment	150
0400 Equipment - Total*		\$13,780
Appropriation Total*		\$14,261,347
Department Total		\$196,445,669

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2060 - Bureau of Forestry - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3127 - Administration		
4064 - Administrative Support		
9679 Deputy Commissioner	1	\$129,336
0809 Executive Secretary I	1	45,684
0664 Data Entry Operator	2	50,280
0441 Sanitation Clerk	3	54,876
Schedule Salary Adjustments		2,381
Subsection Position Total	7	\$442,589
Section Position Total	7	\$442,589
3128 - Forestry - Support		
4047 - Operational Support		
8185 Assistant General Superintendent	1	\$63,516
8184 General Superintendent	1	110,880
7975 Tree Trimmer	16	35.10H
7946 Senior City Forester	4	83,640
7916 Forestry Supervisor	1	95,688
7916 Forestry Supervisor	1	91,404
7916 Forestry Supervisor	1	87,228
7916 Forestry Supervisor	3	56,880
Schedule Salary Adjustments		6,693
Subsection Position Total	28	\$2,128,737
4051 - Wood Disposal		
7975 Tree Trimmer	2	\$35.10H
Subsection Position Total	2	\$146,016
4056 - Training & Safety		
7975 Tree Trimmer	1	\$35.10H
3063 Training Agent I - Per Agreement	2	36.14H
3061 Training Agent I	1	87,228
Subsection Position Total	4	\$310,578
Section Position Total	34	\$2,585,331
3136 - Forestry Operations		
4063 - Tree Trimming		
7975 Tree Trimmer	36	\$35.10H
7975 Tree Trimmer	1	34.12H
6329 General Laborer - Streets and Sanitation	20,800H	20.25H
6329 General Laborer - Streets and Sanitation	16	20.25H
6329 General Laborer - Streets and Sanitation	21,840H	20.00H
Subsection Position Total	53	\$4,231,178

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2060 - Bureau of Forestry
Positions and Salaries - Continued

3136 - Forestry Operations - Continued

Position	No	Rate
4067 - Disposal of Non-Parkway Debris		
7975 Tree Trimmer	10	\$35.10H
7183 Motor Truck Driver	5	33.85H
6329 General Laborer - Streets and Sanitation	2	20.25H
Subsection Position Total	17	\$1,166,360
Section Position Total	70	\$5,397,538

3137 - Tree Removal

7975 Tree Trimmer	10	\$35.10H
7927 Assistant Superintendent of Forestry	1	105,024
7183 Motor Truck Driver	3	34.44H
7183 Motor Truck Driver	1	33.85H
6329 General Laborer - Streets and Sanitation	2	20.25H
Section Position Total	17	\$1,204,658

3406 - MTD Allocation

7185 Foreman of Motor Truck Drivers	3	\$35.71H
7184 Pool Motor Truck Driver	1	33.85H
7184 Pool Motor Truck Driver	8,320H	27.08H
7183 Motor Truck Driver	2	34.44H
7183 Motor Truck Driver	3	34.36H
7183 Motor Truck Driver	31	33.85H
Section Position Total	40	\$3,058,868

Position Total	168	\$12,688,984
Turnover		(634,858)
Position Net Total	168	\$12,054,126

Department Position Total	1,880	\$138,308,126
Turnover		(4,575,179)
Department Position Net Total	1,880	\$133,732,947

0100 - Corporate Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE

(084/1105/2105)

The Chicago Department of Transportation (CDOT) is responsible for the planning, design, programming and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, viaducts, alleys and sidewalks. The department is also responsible for the operation, repair and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the city's streets, curbs and gutters. In addition, CDOT is accountable for installation and maintenance of all street signs, pavement markings, street/alley lights and traffic signals in the city.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,136,350
0015 Schedule Salary Adjustments	296
0000 Personnel Services - Total*	\$1,136,646
0100 Contractual Services	
0130 Postage	\$2,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	200,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	450
0157 Rental of Equipment and Services	13,000
0160 Repair or Maintenance of Property	3,000
0162 Repair/Maintenance of Equipment	10,000
0166 Dues, Subscriptions and Memberships	5,000
0169 Technical Meeting Costs	1,500
0178 Freight and Express Charges	250
0181 Mobile Communication Services	3,000
0190 Telephone - Centrex Billing	18,000
0191 Telephone - Relocations of Phone Lines	400
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	6,000
0100 Contractual Services - Total*	\$262,600
0200 Travel	
0245 Reimbursement to Travelers	\$1,600
0270 Local Transportation	200
0200 Travel - Total*	\$1,800
0300 Commodities and Materials	
0340 Material and Supplies	\$3,000
0350 Stationery and Office Supplies	3,500
0300 Commodities and Materials - Total*	\$6,500
0900 Specific Purposes - Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	1,890,000
0900 Specific Purposes - Financial - Total	\$1,890,000
Appropriation Total*	\$3,297,546

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
 1105 - Office of the Commissioner / 2105 - Commissioner's Office
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3201 - General Support		
9984 Commissioner of Transportation	1	\$169,500
9813 Managing Deputy Commissioner	1	138,492
9660 First Deputy Commissioner	1	157,092
1430 Policy Analyst	1	49,680
0365 Personal Assistant	1	71,656
0308 Staff Assistant	1	64,548
0303 Administrative Assistant III	1	63,456
Schedule Salary Adjustments		296
Section Position Total	7	\$714,720
3204 - Public Information		
1434 Director of Public Information	1	\$107,952
0320 Assistant to the Commissioner	1	77,280
Section Position Total	2	\$185,232
3205 - Intergovernmental Support		
0313 Assistant Commissioner	1	\$114,588
0304 Assistant to Commissioner	1	102,060
0303 Administrative Assistant III	1	69,648
Section Position Total	3	\$286,296
Position Total	12	\$1,186,248
Turnover		(49,602)
Position Net Total	12	\$1,136,646

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2115 - DIVISION OF ADMINISTRATION

(084/1115/2115)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,019,648
0012	Contract Wage Increment - Prevailing Rate	1,039
0015	Schedule Salary Adjustments	38,548
0039	For the Employment of Students as Trainees	18,750
0000 Personnel Services - Total*		\$5,077,985
0100 Contractual Services		
0130	Postage	\$3,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	115,000
0149	For Software Maintenance and Licensing	12,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0152	Advertising	1,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,000
0157	Rental of Equipment and Services	16,000
0160	Repair or Maintenance of Property	8,000
0162	Repair/Maintenance of Equipment	57,000
0169	Technical Meeting Costs	2,000
0171	Miscellaneous Supplies	250
0178	Freight and Express Charges	300
0181	Mobile Communication Services	48,000
0190	Telephone - Centrex Billing	30,000
0191	Telephone - Relocations of Phone Lines	200
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	15,000
0100 Contractual Services - Total*		\$309,750
0200 Travel		
0245	Reimbursement to Travelers	\$800
0270	Local Transportation	500
0200 Travel - Total*		\$1,300
0300 Commodities and Materials		
0340	Material and Supplies	\$31,100
0348	Books and Related Material	3,000
0350	Stationery and Office Supplies	9,000
0300 Commodities and Materials - Total*		\$43,100
Appropriation Total*		\$5,432,135

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2115 - Division of Administration - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3215 - General Support		
9679 Deputy Commissioner	1	\$123,492
0430 Clerk III	1	52,740
0308 Staff Assistant	1	71,796
0308 Staff Assistant	1	46,152
0289 Safety Administrator	1	75,000
Schedule Salary Adjustments		1,110
Section Position Total	5	\$370,290
3216 - Finance		
4214 - Accounting		
1301 Administrative Services Officer I	1	\$64,548
0832 Personal Computer Operator II	1	50,280
0431 Clerk IV	1	63,456
0431 Clerk IV	1	60,600
0381 Director of Administration II	1	84,780
0302 Administrative Assistant II	1	60,600
0124 Finance Officer	1	60,636
0103 Accountant III	1	59,268
0102 Accountant II	1	53,808
Schedule Salary Adjustments		9,897
Subsection Position Total	9	\$567,873
4215 - Accounts Payable		
0431 Clerk IV	1	\$63,456
0431 Clerk IV	1	60,600
0431 Clerk IV	1	55,212
0381 Director of Administration II	1	77,280
0303 Administrative Assistant III	1	60,600
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		3,030
Subsection Position Total	6	\$383,634
4216 - Financial Management		
0383 Director of Administrative Services	1	\$111,996
0381 Director of Administration II	1	97,416
0313 Assistant Commissioner	1	115,368
0309 Coordinator of Special Projects	1	73,752
0303 Administrative Assistant III	1	45,372
0123 Fiscal Administrator	1	93,024
0118 Director of Finance	1	116,400
Schedule Salary Adjustments		1,104
Subsection Position Total	7	\$654,432

0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration
Positions and Salaries - Continued

3216 - Finance - Continued

Position		No	Rate
4217 - Records and Estimates			
9532	Stores Laborer	1	\$37,00H
5615	Civil Engineer V	1	108,924
5614	Civil Engineer IV	2	99,648
5613	Civil Engineer III	1	79,212
5613	Civil Engineer III	2	65,424
5612	Civil Engineer II		65,424
1179	Manager of Finance	1	111,996
0303	Administrative Assistant III	1	72,936
0302	Administrative Assistant II	1	63,456
0190	Accounting Technician II	1	63,456
	Schedule Salary Adjustments		3,492
Subsection Position Total		11	\$910,576
Section Position Total		33	\$2,516,515

3217 - Contracts

1814	Coordinator of Warehouse Operations	1	\$69,684
1576	Chief Voucher Expediter	1	70,380
1572	Chief Contract Expediter	1	88,812
1572	Chief Contract Expediter	1	80,916
1572	Chief Contract Expediter	1	70,380
1191	Contracts Administrator	1	103,740
0380	Director of Administration I	1	70,380
0345	Contracts Coordinator	1	88,812
0345	Contracts Coordinator	1	63,516
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	1	60,600
0190	Accounting Technician II	1	69,648
	Schedule Salary Adjustments		6,083
Section Position Total		12	\$906,407

3218 - Human Resources

4218 - Personnel

1331	Employee Relations Supervisor	1	\$63,516
1327	Supervisor of Personnel Administration	1	63,516
1303	Administrative Services Officer I - Excluded	1	57,648
1301	Administrative Services Officer I	1	75,240
1301	Administrative Services Officer I	1	65,436
0380	Director of Administration I	1	88,812
0380	Director of Administration I	1	73,752
0308	Staff Assistant	1	65,436
0308	Staff Assistant	1	61,620
	Schedule Salary Adjustments		7,194
Subsection Position Total		9	\$622,170

4219 - Payroll

1342	Senior Personnel Assistant	1	\$45,372
0165	Supervising Timekeeper - Laborer	1	69,180
0165	Supervising Timekeeper - Laborer	1	63,048
0165	Supervising Timekeeper - Laborer	1	60,156
	Schedule Salary Adjustments		5,448
Subsection Position Total		4	\$243,204

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2115 - Division of Administration
Positions and Salaries - Continued

3218 - Human Resources - Continued

Position	No	Rate
4220 - Return to Work		
9539 Cement Mixer		\$37.00H
9464 Asphalt Laborer		37.00H
9411 Construction Laborer		37.00H
8263 Sign Hanger		18.61H
7633 Hoisting Engineer		46.10H
7183 Motor Truck Driver		33.85H
6137 Field Service Specialist II		51,804
4634 Painter		40.75H
0417 District Clerk		39,228
Subsection Position Total		
Section Position Total	13	\$865,374
3219 - Information Technology		
0665 Senior Data Entry Operator		\$18.89H
0625 Chief Programmer/Analyst	1	110,352
0601 Director of Information Systems	1	104,448
0308 Staff Assistant	1	71,796
0303 Administrative Assistant III	1	60,600
Schedule Salary Adjustments		1,190
Section Position Total	4	\$348,386
3220 - Performance Management Customer Service		
5633 Project Director	1	\$114,588
3898 Community Services Representative	1	83,832
0431 Clerk IV	1	63,456
Section Position Total	3	\$261,876
Position Total	70	\$5,268,848
Turnover		(210,652)
Position Net Total	70	\$5,058,196

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(084/1135/2135)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$873,356
0015	Schedule Salary Adjustments	10,963
0020	Overtime	900
0000 Personnel Services - Total*		\$885,219
0100 Contractual Services		
0130	Postage	\$400
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,710,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	500
0157	Rental of Equipment and Services	11,520
0160	Repair or Maintenance of Property	3,500
0161	Operation, Repair or Maintenance of Facilities	5,000
0162	Repair/Maintenance of Equipment	11,556,320
0181	Mobile Communication Services	25,000
0188	Vehicle Tracking Service	10,320
0190	Telephone - Centrex Billing	15,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	8,000
0100 Contractual Services - Total*		\$14,345,560
0200 Travel		
0229	Transportation and Expense Allowance	300
0200 Travel - Total*		\$300
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$617
0340	Material and Supplies	10,875
0350	Stationery and Office Supplies	3,500
0300 Commodities and Materials - Total*		\$14,992
Appropriation Total*		\$15,246,071

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2135 - Division of Infrastructure Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3265 - Program Support		
9679 Deputy Commissioner	1	\$129,336
6254 Traffic Engineer IV	1	99,648
6143 Engineering Technician IV	1	66,492
1142 Senior Operations Analyst	1	83,640
0832 Personal Computer Operator II	1	43,740
0664 Data Entry Operator	1	43,740
0664 Data Entry Operator	1	41,784
0431 Clerk IV	1	37,704
0417 District Clerk	1	39,228
0303 Administrative Assistant III	2	69,648
0303 Administrative Assistant III	1	63,456
Schedule Salary Adjustments		10,963
Section Position Total	12	\$799,027
3268 - Red Light Cameras		
9679 Deputy Commissioner	1	\$122,940
Section Position Total	1	\$122,940
Position Total	13	\$921,967
Turnover		(37,648)
Position Net Total	13	\$884,319

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,528,814
0015	Schedule Salary Adjustments	8,374
0020	Overtime	8,200
0039	For the Employment of Students as Trainees	44,000
0000 Personnel Services - Total*		\$3,589,388
0100 Contractual Services		
0130	Postage	\$3,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	374,839
0149	For Software Maintenance and Licensing	17,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,500
0152	Advertising	8,665
0153	Promotions	1,200
0157	Rental of Equipment and Services	30,000
0162	Repair/Maintenance of Equipment	20,000
0166	Dues, Subscriptions and Memberships	30,700
0169	Technical Meeting Costs	6,600
0178	Freight and Express Charges	200
0181	Mobile Communication Services	1,000
0190	Telephone - Centrex Billing	18,700
0191	Telephone - Relocations of Phone Lines	200
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,400
0100 Contractual Services - Total*		\$515,004
0200 Travel		
0245	Reimbursement to Travelers	9,000
0200 Travel - Total*		\$9,000
0300 Commodities and Materials		
0340	Material and Supplies	\$16,750
0345	Apparatus and Instruments	9,180
0348	Books and Related Material	1,700
0350	Stationery and Office Supplies	3,500
0300 Commodities and Materials - Total*		\$31,130
9000 Specific Purpose - General		
9041	For the Payment of Public Benefits on Improvements of Alleys for Expense Incident Thereto Under Special Assessments	1,500
9000 Specific Purpose - General - Total		\$1,500
9100 Specific Purpose - as Specified		
9142	Ex-Offender/Re-Entry Initiatives	250,000
9100 Specific Purpose - as Specified - Total		\$250,000
Appropriation Total*		\$4,396,022

0100 - Corporate Fund
084 - Chicago Department of Transportation
2145 - Division of Project Development - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3245 - General Support		
9679 Deputy Commissioner	1	\$127,824
6145 Engineering Technician VI	1	100,944
0810 Executive Secretary II	1	67,224
0322 Special Assistant	1	104,772
0311 Projects Administrator	1	94,264
0309 Coordinator of Special Projects	1	84,780
0308 Staff Assistant	1	58,812
Schedule Salary Adjustments		2,352
Section Position Total	7	\$640,972
3246 - Capital Programming		
5632 Coordinating Engineer II	1	\$105,828
2905 Coordinator of Grants Management	1	79,992
1441 Coordinating Planner	1	96,768
1441 Coordinating Planner	2	95,832
1441 Coordinating Planner	1	92,064
1441 Coordinating Planner	2	89,364
1441 Coordinating Planner	1	81,708
1440 Coordinating Planner II	1	103,740
1404 City Planner IV	1	83,640
0311 Projects Administrator	1	112,332
0303 Administrative Assistant III	1	63,456
Schedule Salary Adjustments		1,113
Section Position Total	13	\$1,191,033
3247 - Maps and Plats		
5615 Civil Engineer V	2	\$108,924
5613 Civil Engineer III	1	91,224
1606 Manager of Maps and Plats	1	69,684
1440 Coordinating Planner II	1	102,024
0620 GIS Analyst	2	49,788
0613 GIS Manager	1	86,736
0310 Project Manager	1	100,692
0302 Administrative Assistant II	1	60,600
Schedule Salary Adjustments		3,385
Section Position Total	10	\$831,769

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2145 - Division of Project Development
 Positions and Salaries - Continued

Position	No	Rate
3248 - Neighborhood Enhancement and Sustainable Development		
4248 - Streetscape		
7946 Senior City Forester	2	\$83,640
6145 Engineering Technician VI	1	100,944
5633 Project Director	1	114,588
3092 Program Director	1	84,780
3092 Program Director	1	63,516
2075 Environmental Policy Analyst	1	67,308
1912 Project Coordinator	1	73,752
0313 Assistant Commissioner	1	81,180
Schedule Salary Adjustments		1,524
Subsection Position Total	9	\$754,872
4252 - Aldermanic Menu and Traffic Calming		
6144 Engineering Technician V	1	\$91,980
6143 Engineering Technician IV	1	83,832
6139 Field Supervisor	1	115,224
Subsection Position Total	3	\$291,036
Section Position Total	12	\$1,045,908
Position Total	42	\$3,709,682
Turnover		(172,494)
Position Net Total	42	\$3,537,188

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$9,696,372
0012 Contract Wage Increment - Prevailing Rate	181,452
0015 Schedule Salary Adjustments	4,706
0020 Overtime	98,775
0039 For the Employment of Students as Trainees	10,000
0000 Personnel Services - Total*	\$9,991,305
0100 Contractual Services	
0130 Postage	\$396
0149 For Software Maintenance and Licensing	6,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	4,500
0157 Rental of Equipment and Services	114,450
0159 Lease Purchase Agreements for Equipment and Machinery	27,154
0162 Repair/Maintenance of Equipment	20,104
0181 Mobile Communication Services	209,500
0188 Vehicle Tracking Service	56,140
0189 Telephone - Non-Centrex Billings	900
0190 Telephone - Centrex Billing	52,000
0196 Data Circuits	79,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	3,800
0100 Contractual Services - Total*	\$573,944
0200 Travel	
0229 Transportation and Expense Allowance	43,600
0200 Travel - Total*	\$43,600
0300 Commodities and Materials	
0319 Clothing	\$6,200
0340 Material and Supplies	276,500
0350 Stationery and Office Supplies	15,807
0360 Repair Parts and Material	27,000
0362 Paints and Painting Supplies	1,499
0363 Structural Steels, Iron and Other Related Materials	40,000
0365 Electrical Supplies	203,000
0300 Commodities and Materials - Total*	\$570,006
Appropriation Total*	\$11,178,855

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3270 - Electrical Operations and Maintenance		
4270 - Electrical Administration		
9813 Managing Deputy Commissioner	1	\$138,492
9679 Deputy Commissioner	1	122,940
8184 General Superintendent	1	105,000
1302 Administrative Services Officer II	1	88,812
Subsection Position Total	4	\$455,244
4278 - MTD Allocations		
7185 Foreman of Motor Truck Drivers	1	\$35.71H
7184 Pool Motor Truck Driver	5	33.85H
7183 Motor Truck Driver	28	33.85H
Subsection Position Total	34	\$2,397,741
Section Position Total	38	\$2,852,985
3275 - Electrical Construction		
4280 - Electrical Construction Support		
9534 Laborer	1	\$37.00H
9534 Laborer	49,920H	37.00H
9532 Stores Laborer	1	37.00H
9528 Laborer - Bureau of Electricity	1	37.00H
8244 Foreman of Laborers	1	37.90H
8185 Assistant General Superintendent	1	88,812
8185 Assistant General Superintendent	1	63,516
6674 Machinist	1	43.92H
6613 Boiler Maker Welder	1	42.13H
5085 General Foreman of Linemen	2	9,334M
5083 Foreman of Lineman	7	49.85H
5082 Lineman Helper		34.98H
5081 Lineman	29,120H	44.85H
5081 Lineman	10	44.85H
1302 Administrative Services Officer II	1	77,280
Schedule Salary Adjustments		4,706
Subsection Position Total	28	\$5,758,794
4282 - Electrical Construction Engineering		
9534 Laborer	3	\$37.00H
1576 Chief Voucher Expediter	1	80,916
0431 Clerk IV	1	63,456
Subsection Position Total	5	\$375,252

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations
Positions and Salaries - Continued

3275 - Electrical Construction - Continued

Position		No	Rate
4283 - Temporary Electrical Construction Assistance			
9534	Laborer		\$37.00H
9528	Laborer - Bureau of Electricity		37.00H
7631	Hoisting Engineer - Apprentice		24.81H
7184	Pool Motor Truck Driver		33.85H
7183	Motor Truck Driver		33.85H
7124	Equipment Dispatcher		34.44H
6674	Machinist		43.92H
6143	Engineering Technician IV		49,788
5814	Electrical Engineer IV		72,156
5813	Electrical Engineer III		65,424
5812	Electrical Engineer II		59,268
5085	General Foreman of Linemen		9,334M
5083	Foreman of Lineman		49.85H
5082	Lineman Helper		34.98H
5081	Lineman		44.85H
5049	Superintendent of Electrical Operations		98,000
4634	Painter		40.75H
4435	Cement Finisher		42.35H
1576	Chief Voucher Expediter		49,860
0429	Clerk II		28,536
0302	Administrative Assistant II		39,516
0190	Accounting Technician II		41,364
Subsection Position Total			
4284 - MTD Allocation			
7185	Foreman of Motor Truck Drivers	2	\$35.71H
7183	Motor Truck Driver	1	34.36H
7183	Motor Truck Driver	11	33.85H
Subsection Position Total		14	\$994,511
Section Position Total		47	\$7,128,557
Position Total		85	\$9,981,542
Turnover			(280,464)
Position Net Total		85	\$9,701,078

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$10,344,510
0012	Contract Wage Increment - Prevailing Rate	86,693
0015	Schedule Salary Adjustments	28,368
0020	Overtime	250,000
0000 Personnel Services - Total*		\$10,709,571
0100 Contractual Services		
0130	Postage	\$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,000
0152	Advertising	300
0157	Rental of Equipment and Services	79,859
0159	Lease Purchase Agreements for Equipment and Machinery	1,423
0160	Repair or Maintenance of Property	50,000
0162	Repair/Maintenance of Equipment	17,000
0169	Technical Meeting Costs	150
0178	Freight and Express Charges	225
0185	Waste Disposal Services	35,365
0188	Vehicle Tracking Service	45,540
0190	Telephone - Centrex Billing	45,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	8,000
0100 Contractual Services - Total*		\$308,112
0200 Travel		
0229	Transportation and Expense Allowance	\$11,000
0245	Reimbursement to Travelers	400
0200 Travel - Total*		\$11,400
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$1,000
0319	Clothing	4,900
0340	Material and Supplies	251,000
0350	Stationery and Office Supplies	2,350
0365	Electrical Supplies	19,500
0300 Commodities and Materials - Total*		\$278,750
0400 Equipment		
0440	Machinery and Equipment	15,325
0400 Equipment - Total*		\$15,325
Appropriation Total*		\$11,323,158
Department Total		\$50,873,787

0100 - Corporate Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3255 - Project Oversight		
8259 Assistant Superintendent of Pavement Repairs	1	\$49,668
0323 Administrative Assistant III - Excluded	1	60,408
0311 Projects Administrator	1	109,032
0303 Administrative Assistant III	1	69,648
Schedule Salary Adjustments		2,604
Section Position Total	4	\$291,360
3256 - Labor		
4262 - Bridges		
9411 Construction Laborer	7	\$37.00H
9410 Laborer - Apprentice	5	22.20H
8246 Foreman of Construction Laborers	4	38.10H
8185 Assistant General Superintendent	1	106,884
7636 General Foreman of Hoisting Engineers	1	8,814M
7633 Hoisting Engineer	4	46.10H
7633 Hoisting Engineer	5	44.80H
7235 Supervising Bridge Operator	1	79,512
7235 Supervising Bridge Operator	1	72,456
7235 Supervising Bridge Operator	1	63,048
7230 Bridge Operator	10	72,456
7230 Bridge Operator	3	69,180
7230 Bridge Operator	6	63,048
7230 Bridge Operator	8	60,156
7230 Bridge Operator	1	57,444
7230 Bridge Operator	6	54,876
7230 Bridge Operator	4	51,804
7230 Bridge Operator	6	47,208
7230 Bridge Operator	7	43,032
7230 Bridge Operator		43,032
7185 Foreman of Motor Truck Drivers	2	35.71H
7183 Motor Truck Driver	5	33.85H
7177 Equipment Rental Coordinator		54,888
7114 Chauffeur		20.74H
6681 Machinist - Apprentice	5,200H	21.96H
6680 General Foreman of Machinists	1	8,219.47M
6676 Foreman of Machinists		46.42H
6676 Foreman of Machinists	3	46.42H
6674 Machinist	6	43.92H
6142 Engineering Technician III		41,364
5814 Electrical Engineer IV		72,156
5636 Assistant Project Director		76,116
5616 Supervising Engineer		76,116
5615 Civil Engineer V		79,212
5614 Civil Engineer IV		72,156
5613 Civil Engineer III		65,424
5414 Landscape Architect IV		59,268
5413 Landscape Architect		48,828
5045 General Foreman of Electrical Mechanics		8,493.33M
5040 Foreman of Electrical Mechanics		46.00H

0100 - Corporate Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

4262 - Bridges - Continued

	Position	No	Rate
5035	Electrical Mechanic	2	43.00H
4856	Foreman of Sheet Metal Workers		44.51H
4856	Foreman of Sheet Metal Workers	1	44.51H
4855	Sheet Metal Worker		41.71H
4855	Sheet Metal Worker	2	41.21H
4838	General Foreman of Bridge and Structural Ironworkers	1	7,898.80M
4776	Foreman of Steamfitters	1	49.00H
4774	Steamfitter	2	46.00H
4756	Foreman of Plumbers	1	48.05H
4754	Plumber		47.30H
4754	Plumber	4	46.05H
4566	General Foreman of Construction Laborers	1	41.39H
4526	General Foreman of General Trades		9,016.80M
4526	General Foreman of General Trades	2	9,016.80M
4437	Foreman of Cement Finishers	2	44.35H
4435	Cement Finisher	1	42.35H
4405	Foreman of Bricklayers	1	45.74H
4401	Bricklayer	2,080H	41.58H
4401	Bricklayer	1	41.58H
4304	General Foreman of Carpenters		8,063.47M
4304	General Foreman of Carpenters	1	8,063.47M
4303	Foreman of Carpenters	7	45.02H
4301	Carpenter	6	42.52H
0309	Coordinator of Special Projects	1	59,796
	Schedule Salary Adjustments		25,764
Subsection Position Total		135	\$10,410,652
Section Position Total		135	\$10,410,652

3259 - Temporary Help

9411	Construction Laborer		\$37.00H
8246	Foreman of Construction Laborers		38.10H
4776	Foreman of Steamfitters		49.00H
4405	Foreman of Bricklayers		45.74H

Section Position Total

Position Total	139	\$10,702,012
Turnover		(329,134)
Position Net Total	139	\$10,372,878

Department Position Total	361	\$31,770,299
Turnover		(1,079,994)
Department Position Net Total	361	\$30,690,305

0100 - Corporate Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0008	For Payment of Retroactive Salaries	\$6,500,000
0011	Contract Wage Increment - Salary	6,900,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	96,429,972
0039	For the Employment of Students as Trainees	298,400
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	204,657,095
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,050,000
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	2,528,296
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	31,900,000
0051	Claims Under Unemployment Insurance Act	5,030,000
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	69,895,335
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	12,250,128
0070	Tuition Reimbursement and Educational Programs	205,000
0095	For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	200,000
0096	For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	150,000
0000 Personnel Services - Total*		\$437,994,226
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$18,151,997
0139	For Professional Services for Information Technology Development	1,700,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	53,469,367
0142	Accounting and Auditing	1,870,000
0170	Surety Bond Premiums	50,000
0172	For the Cost of Insurance Premiums and Expenses	1,604,948
0100 Contractual Services - Total*		\$76,846,312
0300 Commodities and Materials		
0340	Material and Supplies	4,959,372
0300 Commodities and Materials - Total*		\$4,959,372

0100 - Corporate Fund
099 - Finance General - Continued

Appropriations		Amount
0900 Specific Purposes - Financial		
0912	For Payment of Bonds	\$6,000,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	6,377,742
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000
0938	For the Funding of the City's Contribution to the Low Income Housing Trust Fund	3,304,633
0939	For the Reimbursement and Cost of Administration of Condominium and Cooperative Garbage Fees to Be Paid Pursuant to Claims Made for Reimbursement Presented to the City Council (All Claims Shall Be Paid Pursuant to Order of the City Council)	4,000,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	4,456,141
0900 Specific Purposes - Financial - Total		\$24,338,516
9000 Specific Purpose - General		
9027	For the City Contribution to Social Security Tax	\$1,041,787
9076	City's Contribution to Medicare Tax	38,046,840
9000 Specific Purpose - General - Total		\$39,088,627
9100 Specific Purpose - as Specified		
9121	For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	\$480,000
9165	For Expenses Related to the Data Center	2,004,559
9176	West Nile Virus Program	425,000
9180	For World Business Chicago Program	1,000,000
9100 Specific Purpose - as Specified - Total		\$3,909,559
9200 Specific Purpose - as Specified		
9257	Community Policing	\$740,264
9258	Manufacturing Innovation Projects	390,370
9200 Specific Purpose - as Specified - Total		\$1,130,634
9500 General Purposes - Financial		
9540	For Payment of General Obligation Certificate	2,380,260
9500 General Purposes - Financial - Total		\$2,380,260
9600 Reimbursements		
9635	To Reimburse Midway Fund for Fire Department Salaries	\$2,955,807
9636	To Reimburse Midway Fund for Fire Department Benefits	1,646,978
9638	For Corporate Subsidy of Chicago Public Library	5,369,000
9600 Reimbursements - Total		\$9,971,785
Appropriation Total*		\$600,619,291

Fund Total	\$3,290,226,000
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Fund Position Total	25,025	\$1,962,994,806
Turnover		(48,234,691)
Fund Position Net Total	25,025	\$1,914,760,115

0200 - Water Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$937,055
0015	Schedule Salary Adjustments	6,132
0020	Overtime	4,858
0000 Personnel Services - Total*		\$948,045
0100 Contractual Services		
0130	Postage	\$683
0138	For Professional Services for Information Technology Maintenance	26,317
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	58,057
0149	For Software Maintenance and Licensing	350
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	13,386
0155	Rental of Property	1,200
0157	Rental of Equipment and Services	29,267
0159	Lease Purchase Agreements for Equipment and Machinery	3,489
0162	Repair/Maintenance of Equipment	2,424
0166	Dues, Subscriptions and Memberships	2,688
0169	Technical Meeting Costs	7,854
0181	Mobile Communication Services	7,681
0189	Telephone - Non-Centrex Billings	24,062
0100 Contractual Services - Total*		\$177,458
0200 Travel		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
0200 Travel - Total*		\$2,173
0300 Commodities and Materials		
0320	Gasoline	\$2,382
0340	Material and Supplies	3,800
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	8,248
0300 Commodities and Materials - Total*		\$15,512
0700	Contingencies	5,434
Appropriation Total*		\$1,148,622

0200 - Water Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Operations		
0673 Senior Data Base Analyst	1	\$72,156
Schedule Salary Adjustments		1,806
Section Position Total	1	\$73,962
3015 - Legal		
1264 Attorney - IGO	1	\$72,000
1262 Assistant Inspector General	1	101,700
Section Position Total	2	\$173,700
3020 - Investigations		
1288 Forensic Audit Investigator	2	\$66,180
1222 Investigator III - IG	1	79,464
1222 Investigator III - IG	2	76,116
1219 Investigator I - IG	1	56,592
Schedule Salary Adjustments		1,422
Section Position Total	6	\$422,070
3027 - Audit and Program Review		
9659 Deputy Inspector General	1	\$115,008
1125 Performance Analyst	2	59,436
Schedule Salary Adjustments		2,904
Section Position Total	3	\$236,784
3035 - Hiring Compliance		
1367 Assistant Compliance Officer	1	\$53,844
Section Position Total	1	\$53,844
Position Total	13	\$960,360
Turnover		(17,173)
Position Net Total	13	\$943,187

0200 - Water Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	115,740
0000 Personnel Services - Total*	\$115,740
Appropriation Total*	\$115,740

Positions and Salaries

Position	No	Rate
3050 - Revenue and Expenditure Analysis		
9656 Deputy Budget Director	1	\$115,740
Section Position Total	1	\$115,740
Position Total	1	\$115,740

0200 - Water Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

Appropriations		Amount
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$1,166,000
0139	For Professional Services for Information Technology Development	1,200,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,001,364
0149	For Software Maintenance and Licensing	13,300
0100 Contractual Services - Total*		\$6,380,664
Appropriation Total*		\$6,380,664

0200 - Water Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*	\$6,552
Appropriation Total*	\$6,552

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$220,456
0015 Schedule Salary Adjustments	5,227
0000 Personnel Services - Total*	\$225,683
Appropriation Total*	\$225,683

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4052 - Cost Control		
0187 Director of Accounting	1	\$90,252
0104 Accountant IV	1	86,532
0103 Accountant III	1	59,268
0102 Accountant II	1	76,524
Schedule Salary Adjustments		5,227
Subsection Position Total	4	\$317,803
Section Position Total	4	\$317,803
Position Total	4	\$317,803
Turnover		(92,120)
Position Net Total	4	\$225,683

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$218,751
0015	Schedule Salary Adjustments	2,670
0000 Personnel Services - Total*		\$221,421
0100 Contractual Services		
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0100 Contractual Services - Total*		\$50,000
Appropriation Total*		\$271,421

Positions and Salaries

Position	No	Rate
3017 - Financial Operations		
4026 - Cash Management and Disbursements		
1501	Central Voucher Coordinator	\$55,212
1501	Central Voucher Coordinator	50,280
0192	Auditor II	83,640
0190	Accounting Technician II	41,364
	Schedule Salary Adjustments	2,670
Subsection Position Total		4
Section Position Total		\$233,166
Position Total		\$233,166
Turnover		(11,745)
Position Net Total		\$221,421

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,132,363
0015 Schedule Salary Adjustments	11,757
0020 Overtime	6,000
0000 Personnel Services - Total*	\$2,150,120
0100 Contractual Services	
0125 Office and Building Services	\$2,000
0130 Postage	1,006,709
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,627,588
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	25,000
0157 Rental of Equipment and Services	17,200
0162 Repair/Maintenance of Equipment	1,342
0179 Messenger Service	495
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	21,593
0100 Contractual Services - Total*	\$5,701,927
0300 Commodities and Materials	
0340 Material and Supplies	\$3,525
0348 Books and Related Material	1,400
0350 Stationery and Office Supplies	30,430
0300 Commodities and Materials - Total*	\$35,355
0400 Equipment	
0424 Furniture and Furnishings	8,000
0400 Equipment - Total*	\$8,000
9400 Specific Purpose - General	
9438 For Services Provided by the Department of Fleet and Facilities Management	90,260
9400 Specific Purpose - General - Total	\$90,260
Appropriation Total*	\$7,985,662
Department Total	\$8,489,318

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - Revenue Services and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3154 - Payment Processing		
4641 - Cashiering		
0432 Supervising Clerk	1	\$69,648
0432 Supervising Clerk	1	63,456
0235 Payment Services Representative	1	63,456
0235 Payment Services Representative	1	60,600
0235 Payment Services Representative	2	57,828
0235 Payment Services Representative	1	55,212
0235 Payment Services Representative	2	52,740
Schedule Salary Adjustments		4,721
Subsection Position Total	9	\$538,229
Section Position Total	9	\$538,229
3220 - Accounts Receivable		
4205 - Billing Exceptions and Escalation		
9684 Deputy Director	1	\$118,080
0801 Executive Administrative Assistant I	1	54,672
0431 Clerk IV	3	57,828
0325 Supervisor of Customer Accounts	2	91,980
0320 Assistant to the Commissioner	1	73,752
0308 Staff Assistant	1	68,580
0308 Staff Assistant	1	61,620
0308 Staff Assistant	1	58,812
0216 Manager of Customer Services	1	93,024
0212 Director of Collection Processing	1	97,416
0189 Accounting Technician I	2	63,456
0189 Accounting Technician I	2	57,828
0189 Accounting Technician I	1	55,212
0189 Accounting Technician I	2	52,740
0189 Accounting Technician I	2	50,280
0167 Manager of Revenue Collections	1	94,980
0104 Accountant IV	1	91,224
Schedule Salary Adjustments		7,036
Subsection Position Total	24	\$1,680,460
Section Position Total	24	\$1,680,460
Position Total	33	\$2,218,689
Turnover		(74,569)
Position Net Total	33	\$2,144,120
Department Position Total		
	41	\$2,769,658
Turnover		(178,434)
Department Position Net Total	41	\$2,591,224

0200 - Water Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,240,067
0020	Overtime	2,674
0039	For the Employment of Students as Trainees	674
0000 Personnel Services - Total*		\$1,243,415
0100 Contractual Services		
0130	Postage	\$3,121
0138	For Professional Services for Information Technology Maintenance	14,777
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	56,888
0141	Appraisals	1,000
0143	Court Reporting	58,777
0145	Legal Expenses	15,687
0149	For Software Maintenance and Licensing	560
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	575
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	7,360
0157	Rental of Equipment and Services	506
0162	Repair/Maintenance of Equipment	198
0166	Dues, Subscriptions and Memberships	8,522
0169	Technical Meeting Costs	2,425
0178	Freight and Express Charges	740
0181	Mobile Communication Services	1,242
0190	Telephone - Centrex Billing	6,532
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,295
0100 Contractual Services - Total*		\$180,205
0200 Travel		
0245	Reimbursement to Travelers	\$4,018
0270	Local Transportation	2,187
0200 Travel - Total*		\$6,205
0300 Commodities and Materials		
0348	Books and Related Material	\$1,209
0350	Stationery and Office Supplies	7,752
0300 Commodities and Materials - Total*		\$8,961
9400 Specific Purpose - General		
9438	For Services Provided by the Department of Fleet and Facilities Management	1,292
9400 Specific Purpose - General - Total		\$1,292
Appropriation Total*		\$1,440,078

0200 - Water Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3019 - Torts		
4002 - Water Torts		
1643 Assistant Corporation Counsel	1	\$70,380
1643 Assistant Corporation Counsel	1	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	116,460
1641 Assistant Corporation Counsel Supervisor - Senior	1	103,788
1641 Assistant Corporation Counsel Supervisor - Senior	1	101,208
Subsection Position Total	5	\$449,028
Section Position Total	5	\$449,028
3022 - Employment Litigation		
4007 - Water Employment Litigation		
1643 Assistant Corporation Counsel	1	\$70,380
1643 Assistant Corporation Counsel	1	66,960
Subsection Position Total	2	\$137,340
Section Position Total	2	\$137,340
3028 - Labor		
4012 - Water Labor		
1643 Assistant Corporation Counsel	1	\$57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	87,900
1611 Case Analyst - Law	1	77,280
Subsection Position Total	3	\$222,372
Section Position Total	3	\$222,372
3039 - Investigations and Prosecutions		
4039 - Legal Information		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	61,980
Subsection Position Total	2	\$186,552
Section Position Total	2	\$186,552
3249 - Collections, Ownership and Administrative Litigation		
1650 Deputy Corporation Counsel	1	\$137,076
1617 Paralegal II	1	49,788
Section Position Total	2	\$186,864
3644 - Finance and Economic Development		
1641 Assistant Corporation Counsel Supervisor - Senior	1	\$113,028
Section Position Total	1	\$113,028
Position Total	15	\$1,295,184
Turnover		(55,117)
Position Net Total	15	\$1,240,067

0200 - Water Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$208,107
0015	Schedule Salary Adjustments	5,430
0000 Personnel Services - Total*		\$213,537
0100 Contractual Services		
0130	Postage	\$176
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,000
0100 Contractual Services - Total*		\$10,176
0200 Travel		
0270	Local Transportation	500
0200 Travel - Total*		\$500
0300 Commodities and Materials		
0350	Stationery and Office Supplies	260
0300 Commodities and Materials - Total*		\$260
Appropriation Total*		\$224,473

Positions and Salaries

Position	No	Rate
3040 - Employment Services		
4045 - Hiring Classification		
1370 Testing Administrator	1	\$62,964
Subsection Position Total	1	\$62,964
Section Position Total	1	\$62,964
3720 - Employment Services		
1380 Recruiter	1	\$76,116
1380 Recruiter	1	69,684
Schedule Salary Adjustments		5,430
Section Position Total	2	\$151,230
Position Total	3	\$214,194
Turnover		(657)
Position Net Total	3	\$213,537

0200 - Water Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$178,572
0015 Schedule Salary Adjustments	4,138
0000 Personnel Services - Total*	\$182,710
Appropriation Total*	\$182,710

Positions and Salaries

Position	No	Rate
3012 - Contract Management		
4115 - Professional Services		
1508 Senior Procurement Specialist	1	\$76,512
Schedule Salary Adjustments		1,468
Subsection Position Total	1	\$77,980
4126 - Commodities		
1507 Procurement Specialist	1	\$54,492
Schedule Salary Adjustments		1,296
Subsection Position Total	1	\$55,788
Section Position Total	2	\$133,768
3022 - Certification and Compliance		
1504 Certification/Compliance Officer	1	\$53,844
Schedule Salary Adjustments		1,374
Section Position Total	1	\$55,218
Position Total	3	\$188,986
Turnover		(6,276)
Position Net Total	3	\$182,710

0200 - Water Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITIES MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Amount
0100 Contractual Services	
0125 Office and Building Services	115,102
0100 Contractual Services - Total*	\$115,102
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	10,500
0300 Commodities and Materials - Total*	\$10,500
Appropriation Total*	\$125,602

0200 - Water Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$125,000
0155	Rental of Property	401,196
0100 Contractual Services - Total*		\$526,196
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$2,571,201
0320	Gasoline	196,117
0322	Natural Gas	12,635,433
0331	Electricity	13,744,566
0300 Commodities and Materials - Total*		\$29,147,317
Appropriation Total*		\$29,673,513

0200 - Water Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2140 - FLEET OPERATIONS

2140 - FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,993,028
0012 Contract Wage Increment - Prevailing Rate	47,758
0015 Schedule Salary Adjustments	906
0020 Overtime	120,000
0000 Personnel Services - Total*	\$4,161,692
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$398,930
0160 Repair or Maintenance of Property	65,800
0176 Maintenance and Operation - City Owned Vehicles	215,000
0100 Contractual Services - Total*	\$679,730
0300 Commodities and Materials	
0360 Repair Parts and Material	1,465,798
0300 Commodities and Materials - Total*	\$1,465,798
Appropriation Total*	\$6,307,220
Department Total	\$36,106,335

0200 - Water Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Fleet and Facilities Management / 2140 - Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3222 - Fleet Operations - Water		
7638 Hoisting Engineer - Mechanic	11	\$49.10H
7635 Foreman of Hoisting Engineers	1	50.10H
7186 Motor Truck Driver - Tire Repair	2	34.36H
7183 Motor Truck Driver	3	33.85H
7164 Garage Attendant	4	21.96H
7136 Servicewriter	2	66,024
6679 Foreman of Machinists - Automotive	2	46.42H
6673 Machinist - Automotive	14	43.92H
6605 Blacksmith	2	42.13H
6326 Laborer	1	34.12H
5034 Electrical Mechanic - Automotive	3	43.00H
0432 Supervising Clerk	1	76,428
0431 Clerk IV	1	60,600
0431 Clerk IV	1	37,704
0308 Staff Assistant	1	75,240
Schedule Salary Adjustments		906
Section Position Total	49	\$4,134,019
Position Total	49	\$4,134,019
Turnover		(140,085)
Position Net Total	49	\$3,993,934
Department Position Total	49	\$4,134,019
Turnover		(140,085)
Department Position Net Total	49	\$3,993,934

0200 - Water Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,182,622
0012	Contract Wage Increment - Prevailing Rate	23,962
0015	Schedule Salary Adjustments	906
0000 Personnel Services - Total*		\$2,207,490
0100 Contractual Services		
0159	Lease Purchase Agreements for Equipment and Machinery	\$6,134
0162	Repair/Maintenance of Equipment	7,119
0181	Mobile Communication Services	20,000
0100 Contractual Services - Total*		\$33,253
0200 Travel		
0229	Transportation and Expense Allowance	20,000
0200 Travel - Total*		\$20,000
0300 Commodities and Materials		
0350	Stationery and Office Supplies	3,008
0300 Commodities and Materials - Total*		\$3,008
Appropriation Total*		\$2,263,751

0200 - Water Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3016 - Code Enforcement		
4272 - Strategic Task Force		
2231 Plumbing Inspector	5	\$8,169M
Subsection Position Total	5	\$490,140
Section Position Total	5	\$490,140
3025 - Technical Inspections		
4110 - Plumbing Code Compliance Inspection		
2233 Plumbing Inspector - In Charge	1	\$8,339M
2231 Plumbing Inspector	9	8,169M
0302 Administrative Assistant II	1	37,704
Schedule Salary Adjustments		906
Subsection Position Total	11	\$1,020,930
Section Position Total	11	\$1,020,930
3215 - Plan Review		
2231 Plumbing Inspector	7	\$8,169M
0308 Staff Assistant	1	71,796
Section Position Total	8	\$757,992
Position Total	24	\$2,269,062
Turnover		(85,534)
Position Net Total	24	\$2,183,528

0200 - Water Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2005 - COMMISSIONER'S OFFICE

(088/1005/2005)

The Department of Water Management (DWM) ensures the health and quality of life for Chicago water and sewer system consumers by providing an adequate supply of safe, good tasting water at a reasonable price. Additionally, the mission of DWM is to carry industrial and domestic waste and storm water runoff to the Metropolitan Water Reclamation District's system.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,841,548
0012	Contract Wage Increment - Prevailing Rate	9,309
0015	Schedule Salary Adjustments	13,920
0020	Overtime	50,000
0039	For the Employment of Students as Trainees	70,000
0000 Personnel Services - Total*		\$2,984,777
0100 Contractual Services		
0130	Postage	\$112,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,295,678
0147	Surveys	427,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	71,900
0161	Operation, Repair or Maintenance of Facilities	45,000
0162	Repair/Maintenance of Equipment	510,075
0166	Dues, Subscriptions and Memberships	11,000
0169	Technical Meeting Costs	22,500
0181	Mobile Communication Services	12,500
0189	Telephone - Non-Centrex Billings	7,500
0190	Telephone - Centrex Billing	299,000
0196	Data Circuits	594,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	60,350
0100 Contractual Services - Total*		\$5,468,503
0200 Travel		
0229	Transportation and Expense Allowance	\$6,000
0245	Reimbursement to Travelers	21,750
0200 Travel - Total*		\$27,750
0300 Commodities and Materials		
0340	Material and Supplies	\$320,250
0348	Books and Related Material	500
0350	Stationery and Office Supplies	9,700
0300 Commodities and Materials - Total*		\$330,450
0400 Equipment		
0424	Furniture and Furnishings	\$2,000
0440	Machinery and Equipment	142,000
0445	Technical and Scientific Equipment	29,000
0400 Equipment - Total*		\$173,000
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
0900 Specific Purposes - Financial - Total		\$113,760
Appropriation Total*		\$9,098,240

0200 - Water Fund
088 - Department of Water Management
2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3003 - Agency Management		
9988 Commissioner of Water Management	1	\$169,512
9813 Managing Deputy Commissioner	1	139,488
9813 Managing Deputy Commissioner	1	137,052
9660 First Deputy Commissioner	1	154,428
4546 Director of Facilities	1	80,112
0318 Assistant to the Commissioner	1	67,224
Section Position Total	6	\$747,816
3005 - Management Support		
5535 Water Research Specialist	1	\$103,092
1694 Director of Legal Services	1	129,096
0320 Assistant to the Commissioner	1	59,796
0313 Assistant Commissioner	1	99,336
0308 Staff Assistant	1	46,152
Schedule Salary Adjustments		7,380
Section Position Total	5	\$444,852
3010 - Public Relations		
0703 Public Relations Rep III	1	\$91,980
0313 Assistant Commissioner	1	103,740
Section Position Total	2	\$195,720
3015 - Cost Recovery		
6145 Engineering Technician VI	1	\$100,944
1646 Attorney	1	83,136
Section Position Total	2	\$184,080
3075 - Safety and Security		
6328 Watchman	16	\$20.72H
6328 Watchman		20.72H
6305 Safety Specialist	1	87,228
6305 Safety Specialist	1	83,220
6305 Safety Specialist	2	51,804
4218 Coordinator of Security Services	1	49,668
0320 Assistant to the Commissioner	1	88,812
0303 Administrative Assistant III	1	72,936
0303 Administrative Assistant III	1	63,456
0302 Administrative Assistant II	1	63,456
0289 Safety Administrator	1	90,000
Schedule Salary Adjustments		6,540
Section Position Total	26	\$1,398,486
Position Total	41	\$2,970,954
Turnover		(115,486)
Position Net Total	41	\$2,855,468

0200 - Water Fund
088 - Department of Water Management - Continued
2010 - BUREAU OF ADMINISTRATIVE SUPPORT

(088/1010/2010)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,145,141
0012 Contract Wage Increment - Prevailing Rate	20,800
0015 Schedule Salary Adjustments	26,452
0020 Overtime	31,000
0039 For the Employment of Students as Trainees	25,000
0000 Personnel Services - Total*	\$4,248,393
0100 Contractual Services	
0130 Postage	\$7,000
0139 For Professional Services for Information Technology Development	45,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	35,880
0149 For Software Maintenance and Licensing	471,050
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	429,633
0162 Repair/Maintenance of Equipment	15,000
0166 Dues, Subscriptions and Memberships	2,500
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	11,125
0169 Technical Meeting Costs	5,000
0191 Telephone - Relocations of Phone Lines	5,000
0100 Contractual Services - Total*	\$1,027,188
0200 Travel	
0245 Reimbursement to Travelers	2,500
0200 Travel - Total*	\$2,500
0300 Commodities and Materials	
0312 Software Purchases	\$30,000
0350 Stationery and Office Supplies	15,600
0300 Commodities and Materials - Total*	\$45,600
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	79,000
0400 Equipment - Total*	\$79,000
0900 Specific Purposes - Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
0900 Specific Purposes - Financial - Total	\$113,760
9400 Specific Purpose - General	
9438 For Services Provided by the Department of Fleet and Facilities Management	\$110,000
9458 For Services Provided by the Office of Emergency Management and Communication	100,000
9400 Specific Purpose - General - Total	\$210,000
Appropriation Total*	\$5,726,441

0200 - Water Fund
088 - Department of Water Management
 2010 - Bureau of Administrative Support - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3048 - Agency Management		
9679 Deputy Commissioner	1	\$126,564
0323 Administrative Assistant III - Excluded	1	41,220
Schedule Salary Adjustments		1,002
Section Position Total	2	\$168,786
3060 - Purchasing		
1805 Stockhandler		\$27,048
1588 Procurement Control Officer	1	52,536
1580 Supervisor of Contracts	1	85,020
1572 Chief Contract Expediter	1	88,812
1522 Principal Purchase Contract Administrator	1	49,668
0345 Contracts Coordinator	1	63,516
Schedule Salary Adjustments		2,694
Section Position Total	5	\$342,246

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support
Positions and Salaries - Continued

Position		No	Rate
3065 - Personnel/Payroll/Labor Relations			
8301	Caulker		\$46.05H
7775	Stationary Fireman		30.66H
7743	Operating Engineer - Group A		45.04H
7741	Operating Engineer - Group C		42.79H
7633	Hoisting Engineer		46.10H
7183	Motor Truck Driver		33.85H
6672	Water Meter Machinist		37.50H
6671	Water Meter Machinist - Trainee		35.25H
6345	Painter - TRTW	20,800H	20.00H
6143	Engineering Technician IV		49,788
5630	Coordinating Engineer I		83,100
5033	Electrical Mechanic B		43.00H
4774	Steamfitter		46.00H
4754	Plumber		46.05H
4634	Painter		40.75H
4223	Custodial Worker		12.50H
2317	Water Quality Inspector		34,380
1811	Storekeeper		29,904
1327	Supervisor of Personnel Administration	1	80,916
1303	Administrative Services Officer I - Excluded	1	73,752
1303	Administrative Services Officer I - Excluded	2	64,152
1303	Administrative Services Officer I - Excluded	1	45,240
1302	Administrative Services Officer II	1	88,812
1302	Administrative Services Officer II	1	54,492
0683	Telephone Operator		29,904
0431	Clerk IV	1	60,600
0431	Clerk IV	2	57,828
0431	Clerk IV	3	55,212
0429	Clerk II		28,536
0379	Director of Administration	1	110,112
0366	Staff Assistant - Excluded	1	63,276
0366	Staff Assistant - Excluded	1	60,408
0313	Assistant Commissioner	1	111,216
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	2	52,740
0235	Payment Services Representative		37,704
0170	Chief Timekeeper - Laborer	1	56,880
	Schedule Salary Adjustments		13,538
Section Position Total		21	\$1,813,774
3071 - Information Technology			
0699	Manager of Systems Development	1	\$83,100
0625	Chief Programmer/Analyst	1	110,352
Section Position Total		2	\$193,452

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support
Positions and Salaries - Continued

Position	No	Rate
3072 - Finance		
0832 Personal Computer Operator II	1	\$55,212
0432 Supervising Clerk	1	45,372
0431 Clerk IV	1	63,456
0431 Clerk IV	1	60,600
0431 Clerk IV	2	55,212
0313 Assistant Commissioner	1	108,792
0303 Administrative Assistant III	1	76,428
0302 Administrative Assistant II	1	63,456
0302 Administrative Assistant II	2	60,600
0302 Administrative Assistant II	1	57,828
0190 Accounting Technician II	1	41,364
0189 Accounting Technician I	1	37,704
0187 Director of Accounting	1	102,024
0184 Accounting Technician III	1	76,428
0134 Financial Analyst	1	80,916
0126 Financial Officer	1	106,884
0123 Fiscal Administrator	1	91,000
0120 Supervisor of Accounting	1	95,832
0117 Assistant Director of Finance	1	98,712
0104 Accountant IV	3	91,224
0103 Accountant III	1	59,268
Schedule Salary Adjustments		9,218
Section Position Total	25	\$1,835,790
Position Total	55	\$4,354,048
Turnover		(182,455)
Position Net Total	55	\$4,171,593

0200 - Water Fund
088 - Department of Water Management - Continued
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,139,363
0012 Contract Wage Increment - Prevailing Rate	26,516
0015 Schedule Salary Adjustments	4,196
0020 Overtime	4,000
0000 Personnel Services - Total*	\$4,174,075
0100 Contractual Services	
0130 Postage	\$955
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,900,000
0144 Engineering and Architecture	1,500,000
0162 Repair/Maintenance of Equipment	1,500
0169 Technical Meeting Costs	12,000
0100 Contractual Services - Total*	\$3,414,455
0200 Travel	
0229 Transportation and Expense Allowance	\$43,000
0245 Reimbursement to Travelers	9,000
0200 Travel - Total*	\$52,000
0300 Commodities and Materials	
0340 Material and Supplies	\$42,000
0345 Apparatus and Instruments	4,000
0348 Books and Related Material	2,000
0350 Stationery and Office Supplies	12,000
0360 Repair Parts and Material	2,000
0300 Commodities and Materials - Total*	\$62,000
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$1,000
0424 Furniture and Furnishings	7,000
0445 Technical and Scientific Equipment	7,000
0450 Vehicles	70,000
0400 Equipment - Total*	\$85,000
0900 Specific Purposes - Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
0900 Specific Purposes - Financial - Total	\$113,760
Appropriation Total*	\$7,901,290

0200 - Water Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3103 - Agency Management		
9679 Deputy Commissioner	1	\$130,380
5611 Managing Engineer - Water Department	1	107,952
1191 Contracts Administrator	1	113,448
0308 Staff Assistant	1	58,812
Section Position Total	4	\$410,592
3105 - Capital Planning		
6054 Mechanical Engineer IV	1	\$99,648
5632 Coordinating Engineer II	1	119,256
5630 Coordinating Engineer I	1	103,740
Section Position Total	3	\$322,644
3110 - Engineering Services		
5689 Water Conservation Engineer	1	\$101,700
5630 Coordinating Engineer I	1	113,448
5615 Civil Engineer V	1	96,768
0302 Administrative Assistant II	1	57,828
Section Position Total	4	\$369,744
3116 - Inspections Services		
4001 - Water Inspection Services		
2237 Chief Plumbing Inspector	1	\$10,006.80M
2235 Assistant Chief Plumbing Inspector	1	8,838.30M
2233 Plumbing Inspector - In Charge	3	8,339M
2231 Plumbing Inspector	19	8,169M
0832 Personal Computer Operator II	1	50,280
0826 Principal Typist	1	52,740
0431 Clerk IV	1	63,456
0430 Clerk III	1	50,280
0303 Administrative Assistant III	1	76,428
Schedule Salary Adjustments		2,768
Subsection Position Total	29	\$2,684,830
Section Position Total	29	\$2,684,830

0200 - Water Fund
088 - Department of Water Management
 2015 - Bureau of Engineering Services
 Positions and Salaries - Continued

Position	No	Rate
3121 - Design and Construction Services		
4003 - Water Design and Construction Services		
6145 Engineering Technician VI	1	\$96,384
6145 Engineering Technician VI	1	59,976
6144 Engineering Technician V	1	79,992
5630 Coordinating Engineer I	1	112,332
5630 Coordinating Engineer I	1	103,740
5614 Civil Engineer IV	1	99,648
Schedule Salary Adjustments		1,428
Subsection Position Total	6	\$553,500
Section Position Total	6	\$553,500
Position Total	46	\$4,341,310
Turnover		(197,751)
Position Net Total	46	\$4,143,559

0200 - Water Fund
088 - Department of Water Management - Continued
2020 - BUREAU OF WATER SUPPLY

(088/1020/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$49,016,306
0012	Contract Wage Increment - Prevailing Rate	794,989
0015	Schedule Salary Adjustments	97,716
0020	Overtime	3,360,000
0026	Sick Relief	5,000
0000 Personnel Services - Total*		\$53,274,011
0100 Contractual Services		
0125	Office and Building Services	\$296,000
0130	Postage	3,900
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0148	Testing and Inspecting	163,000
0157	Rental of Equipment and Services	118,000
0160	Repair or Maintenance of Property	1,794,900
0161	Operation, Repair or Maintenance of Facilities	817,610
0162	Repair/Maintenance of Equipment	5,582,500
0169	Technical Meeting Costs	113,800
0100 Contractual Services - Total*		\$8,989,710
0200 Travel		
0229	Transportation and Expense Allowance	\$4,500
0245	Reimbursement to Travelers	5,130
0200 Travel - Total*		\$9,630
0300 Commodities and Materials		
0314	Fuel Oil	\$350,000
0340	Material and Supplies	1,756,300
0342	Drugs, Medicine and Chemical Materials	16,000,000
0345	Apparatus and Instruments	356,000
0348	Books and Related Material	9,000
0350	Stationery and Office Supplies	43,500
0360	Repair Parts and Material	1,530,600
0300 Commodities and Materials - Total*		\$20,045,400
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$21,000
0410	Equipment for Buildings	200,000
0424	Furniture and Furnishings	36,000
0440	Machinery and Equipment	930,000
0445	Technical and Scientific Equipment	330,000
0450	Vehicles	400,000
0400 Equipment - Total*		\$1,917,000
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
0900 Specific Purposes - Financial - Total		\$113,760

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply - Continued

Appropriations		Amount
9400 Specific Purpose - General		
9457	For Services Provided by the Department of Police	\$1,387,076
9484	For Services Provided by the Chicago Department of Transportation	100,000
9400 Specific Purpose - General - Total		\$1,487,076
Appropriation Total*		\$85,836,587

Positions and Salaries

Position	No	Rate
3203 - Agency Management		
9679	1	\$126,564
0831	1	63,456
0311	1	101,700
0310	1	106,884
0302	1	55,212
0155	1	115,740
		Schedule Salary Adjustments
		1,526
Section Position Total	6	\$571,082

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

Position		No	Rate
3205 - Water Quality			
9679	Deputy Commissioner	1	\$107,664
5648	Water Quality Manager	1	111,216
5647	Director of Water Quality Surveillance	1	103,740
5644	Sanitary Engineer IV	1	99,648
5644	Sanitary Engineer IV	1	72,156
5643	Sanitary Engineer III	2	91,224
5643	Sanitary Engineer III	1	82,812
5643	Sanitary Engineer III	1	65,424
5642	Sanitary Engineer II	1	62,292
5642	Sanitary Engineer II	3	59,268
5534	Water Chemist IV	1	65,424
5533	Water Chemist III	2	83,640
5533	Water Chemist III	1	59,268
5532	Water Chemist II	4	76,524
5532	Water Chemist II	3	56,472
5529	Chief Water Chemist	1	88,476
4754	Plumber	1	46.05H
3179	Microbiologist IV	1	86,532
3178	Microbiologist III	1	83,640
3178	Microbiologist III	2	79,212
3178	Microbiologist III	1	59,268
3177	Microbiologist II	1	76,524
3177	Microbiologist II	2	56,472
3177	Microbiologist II	3	53,808
3154	Director of Water Purification Laboratories	1	105,828
3130	Laboratory Technician	1	69,648
3130	Laboratory Technician	1	60,600
3130	Laboratory Technician	1	41,364
3108	Chief Microbiologist	1	83,100
2318	Water Quality Inspector - in Charge	1	63,276
2317	Water Quality Inspector	2	57,828
2317	Water Quality Inspector	1	50,280
0302	Administrative Assistant II	1	63,456
	Schedule Salary Adjustments		34,093
Section Position Total		47	\$3,443,005

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

Position		No	Rate
3210 - Water Pumping			
9593	Station Laborer	4	\$3,544.64M
8305	Coordinator of Tugboat Operations	1	92,988
7775	Stationary Fireman		30.66H
7775	Stationary Fireman	19	30.66H
7747	Chief Operating Engineer	7	9,368.32M
7745	Assistant Chief Operating Engineer	31	49.54H
7743	Operating Engineer - Group A	29	45.04H
7741	Operating Engineer - Group C		42.79H
7741	Operating Engineer - Group C	57	42.79H
7398	Deck Hand		33.39H
7398	Deck Hand	2	33.39H
7357	Marine Pilot		47.86H
7357	Marine Pilot	1	47.86H
7353	Marine Engineer		47.86H
7353	Marine Engineer	1	47.86H
7183	Motor Truck Driver		34.44H
7183	Motor Truck Driver	1	33.85H
6676	Foreman of Machinists	1	46.42H
6674	Machinist	14	43.92H
6088	Engineer of Electric Pumping	1	110,352
6087	Engineer of Water Pumping	1	119,256
6055	Mechanical Engineer V	1	100,692
6053	Mechanical Engineer III	1	91,224
6052	Mechanical Engineer II	2	59,268
5040	Foreman of Electrical Mechanics	2	46.00H
5035	Electrical Mechanic	21	43.00H
4776	Foreman of Steamfitters	1	49.00H
4774	Steamfitter	11	46.00H
4634	Painter	4	40.75H
4223	Custodial Worker	5	19.97H
1588	Procurement Control Officer	1	57,648
0308	Staff Assistant	1	75,240
	Schedule Salary Adjustments		4,979
Section Position Total		220	\$19,478,654
3215 - Water Treatment			
9593	Station Laborer	11	\$3,544.64M
9593	Station Laborer	1	3,509.27M
9592	Foreman of Station Laborers	2	4,172M
9532	Stores Laborer	4	37.00H
7775	Stationary Fireman	2,080H	30.66H
7775	Stationary Fireman	9	30.66H
7747	Chief Operating Engineer	2	9,368.32M
7745	Assistant Chief Operating Engineer	18	49.54H
7743	Operating Engineer - Group A	54	45.04H
7741	Operating Engineer - Group C	82	42.79H
6676	Foreman of Machinists	2	46.42H
6674	Machinist	6	43.92H
6332	Principal Storekeeper	1	52,308
6332	Principal Storekeeper	1	39,228
5566	Engineer of Water Purification	1	118,656

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

3215 - Water Treatment - Continued

	Position	No	Rate
5534	Water Chemist IV	2	91,224
5533	Water Chemist III	2	59,268
5532	Water Chemist II	8	76,524
5532	Water Chemist II	1	72,156
5532	Water Chemist II	4	56,472
5532	Water Chemist II	3	53,808
5528	Filtration Engineer II	3	83,640
5528	Filtration Engineer II	5	62,292
5528	Filtration Engineer II	4	59,268
5520	Filtration Engineer V	7	108,924
5520	Filtration Engineer V	1	79,212
5519	Filtration Engineer IV	1	99,648
5519	Filtration Engineer IV	8	72,156
5518	Filtration Engineer III	8	91,224
5518	Filtration Engineer III	1	65,424
5517	Chief Filtration Engineer	1	117,780
5517	Chief Filtration Engineer	1	109,860
5516	Assistant Chief Filtration Engineer	1	110,112
5516	Assistant Chief Filtration Engineer	1	76,116
5042	General Foreman of Electrical Mechanics	2	8,493.33M
5040	Foreman of Electrical Mechanics	2	46.00H
5035	Electrical Mechanic	33	43.00H
4776	Foreman of Steamfitters	2	49.00H
4774	Steamfitter	13	46.00H
4754	Plumber	1	46.05H
4636	Foreman of Painters	1	45.84H
4634	Painter	5	40.75H
4303	Foreman of Carpenters	1	45.02H
4301	Carpenter	3	42.52H
4225	Foreman of Custodial Workers	1	24.56H
4225	Foreman of Custodial Workers	1	23.00H
4223	Custodial Worker	7	19.97H
1850	Supervisor of Inventory Control I	1	69,648
1817	Head Storekeeper	1	55,212
0431	Clerk IV	1	52,740
0308	Staff Assistant	1	46,152
0303	Administrative Assistant III	2	76,428
	Schedule Salary Adjustments		57,118
Section Position Total		334	\$28,435,361
Position Total		607	\$51,928,102
Turnover			(2,814,080)
Position Net Total		607	\$49,114,022

0200 - Water Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$49,298,270
0012	Contract Wage Increment - Prevailing Rate	752,653
0015	Schedule Salary Adjustments	13,809
0020	Overtime	1,986,463
0000 Personnel Services - Total*		\$52,051,195
0100 Contractual Services		
0130	Postage	\$660
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,740,676
0157	Rental of Equipment and Services	1,111,436
0160	Repair or Maintenance of Property	524,769
0162	Repair/Maintenance of Equipment	102,377
0169	Technical Meeting Costs	2,614
0181	Mobile Communication Services	313,000
0185	Waste Disposal Services	2,942,710
0188	Vehicle Tracking Service	432,237
0100 Contractual Services - Total*		\$10,170,479
0200 Travel		
0229	Transportation and Expense Allowance	34,485
0200 Travel - Total*		\$34,485
0300 Commodities and Materials		
0316	Gas - Bottled and Propane	\$137,260
0338	License Sticker, Tag and Plates	3,090
0340	Material and Supplies	1,215,993
0345	Apparatus and Instruments	1,000
0350	Stationery and Office Supplies	33,462
0360	Repair Parts and Material	4,799,531
0362	Paints and Painting Supplies	31,827
0300 Commodities and Materials - Total*		\$6,222,163
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$4,244
0422	Office Machines	1,236
0423	Communication Devices	6,365
0424	Furniture and Furnishings	7,210
0440	Machinery and Equipment	608,639
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	129,780
0400 Equipment - Total*		\$757,474
0500 Permanent Improvements		
0521	Maintenance and Construction	2,946,315
0500 Permanent Improvements - Total*		\$2,946,315
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	117,420
0900 Specific Purposes - Financial - Total		\$117,420

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution - Continued

Appropriations		Amount
9400 Specific Purpose - General		
9458	For Services Provided by the Office of Emergency Management and Communication	\$225,000
9481	For Services Provided by the Department of Streets and Sanitation	367,919
9484	For Services Provided by the Chicago Department of Transportation	135,000
9400 Specific Purpose - General - Total		\$727,919
Appropriation Total*		\$73,027,450

Positions and Salaries

Position	No	Rate
3249 - Agency Management		
4005 - Water Agency Management		
9679	Deputy Commissioner	1
5985	General Superintendent of Water Management	1
0664	Data Entry Operator	1
0417	District Clerk	1
0313	Assistant Commissioner	1
0311	Projects Administrator	1
0304	Assistant to Commissioner	1
0304	Assistant to Commissioner	1
0302	Administrative Assistant II	1
0302	Administrative Assistant II	1
0302	Administrative Assistant II	1
0189	Accounting Technician I	1
0159	Supervisor of Cost Control	1
	Schedule Salary Adjustments	6,736
Subsection Position Total		13
Section Position Total		\$1,024,444

3256 - Equipment Coordination/Warehouse and Stores

4007 - Water Equipment Coordination		
7124	Equipment Dispatcher	1
6674	Machinist	2
1860	Foreman of Pipe Yards	4
0664	Data Entry Operator	1
0313	Assistant Commissioner	1
0313	Assistant Commissioner	1
Subsection Position Total		10
Section Position Total		\$817,598

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3257 - Communications		
4009 - Water Communications		
9408 Laborer as Estimator	2	\$37.00H
8246 Foreman of Construction Laborers	1	38.10H
7126 Chief Dispatcher	1	76,512
7125 Assistant Chief Dispatcher	2	59,796
7101 Emergency Crew Dispatcher	9	37.00H
Schedule Salary Adjustments		2,844
Subsection Position Total	15	\$1,124,756
Section Position Total	15	\$1,124,756
3259 - Evaluations		
6145 Engineering Technician VI	1	\$100,944
6145 Engineering Technician VI	1	68,952
6144 Engineering Technician V	1	91,980
6143 Engineering Technician IV	1	72,936
6143 Engineering Technician IV	1	49,788
Schedule Salary Adjustments		3,179
Section Position Total	5	\$387,779
3261 - System Installation and Maintenance		
4011 - Water System Installation and Maintenance		
9411 Construction Laborer	241	\$37.00H
8394 Foreman of Water Pipe Construction	20,800H	48.05H
8394 Foreman of Water Pipe Construction	19	48.05H
8373 District Superintendent of Water Distribution	2	115,224
8352 Assistant District Superintendent	11	8,502M
8325 Pipe Locating Machine Operator	1	48.05H
8301 Caulker	9	46.05H
8246 Foreman of Construction Laborers	4	38.10H
7636 General Foreman of Hoisting Engineers	1	8,814M
7635 Foreman of Hoisting Engineers	2	50.10H
7633 Hoisting Engineer	20,800H	46.10H
7633 Hoisting Engineer	40	46.10H
7185 Foreman of Motor Truck Drivers	3	35.71H
7184 Pool Motor Truck Driver	22	33.85H
7183 Motor Truck Driver	102	33.85H
7124 Equipment Dispatcher	1	34.44H
7101 Emergency Crew Dispatcher	13	37.00H
5985 General Superintendent of Water Management	1	110,880
4754 Plumber	41	46.05H
4566 General Foreman of Construction Laborers	1	41.39H
4435 Cement Finisher	4	42.35H
4405 Foreman of Bricklayers	1	45.74H
4401 Bricklayer	4	41.58H
2231 Plumbing Inspector	3	8,169M
1860 Foreman of Pipe Yards	1	38.10H
Subsection Position Total	527	\$44,502,445
Section Position Total	527	\$44,502,445

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3263 - Systems Installations		
9411 Construction Laborer	24	\$37.00H
8394 Foreman of Water Pipe Construction	7	48.05H
8352 Assistant District Superintendent	2	8,502M
8301 Caulker	2	46.05H
4754 Plumber	10	46.05H
0417 District Clerk	1	54,876
Schedule Salary Adjustments		1,050
Section Position Total	46	\$3,956,030
3265 - Reimbursable Personnel		
9411 Construction Laborer		\$37.00H
9410 Laborer - Apprentice		22.20H
8394 Foreman of Water Pipe Construction		48.05H
8373 District Superintendent of Water Distribution		75,108
8325 Pipe Locating Machine Operator		48.05H
8301 Caulker		46.05H
7635 Foreman of Hoisting Engineers		50.10H
7633 Hoisting Engineer		46.10H
7184 Pool Motor Truck Driver		27.08H
7183 Motor Truck Driver		33.85H
7111 Service Driver		21.42H
6681 Machinist - Apprentice	12,480H	21.96H
6674 Machinist		43.92H
5848 Superintendent of Construction and Maintenance		118,080
4634 Painter		40.75H
4435 Cement Finisher		42.35H
4301 Carpenter		42.52H
2231 Plumbing Inspector		8,169M
0417 District Clerk		39,228
0310 Project Manager		92,100
Section Position Total		\$274,061
Position Total	616	\$52,087,113
Turnover		(2,775,034)
Position Net Total	616	\$49,312,079

0200 - Water Fund
088 - Department of Water Management - Continued
2035 - BUREAU OF METER SERVICES

(088/1035/2035)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$11,195,779
0012	Contract Wage Increment - Prevailing Rate	99,353
0015	Schedule Salary Adjustments	17,962
0020	Overtime	118,000
0000 Personnel Services - Total*		\$11,431,094
0100 Contractual Services		
0130	Postage	\$17,750
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
0162	Repair/Maintenance of Equipment	12,500
0189	Telephone - Non-Centrex Billings	10,050
0100 Contractual Services - Total*		\$80,300
0200 Travel		
0229	Transportation and Expense Allowance	\$50,000
0245	Reimbursement to Travelers	2,625
0200 Travel - Total*		\$52,625
0300 Commodities and Materials		
0340	Material and Supplies	\$74,970
0350	Stationery and Office Supplies	22,500
0360	Repair Parts and Material	151,000
0300 Commodities and Materials - Total*		\$248,470
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$6,000
0424	Furniture and Furnishings	5,625
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	10,000
0450	Vehicles	86,375
0400 Equipment - Total*		\$108,000
Appropriation Total*		\$11,920,489
Department Total		\$193,510,497

Positions and Salaries

Position	No	Rate
3340 - Agency Management		
0320	1	\$80,916
0313	1	89,364
0304	1	88,812
Section Position Total	3	\$259,092

0200 - Water Fund
088 - Department of Water Management
2035 - Bureau of Meter Services
Positions and Salaries - Continued

Position		No	Rate
3345 - Meter Services			
2231	Plumbing Inspector	1	\$8,169M
1067	Chief Water Rate Taker	1	75,108
1063	Supervisor of Water Rate Takers	1	105,024
1062	Water Meter Assessor	2	87,228
1062	Water Meter Assessor	1	83,220
1062	Water Meter Assessor	1	79,512
1062	Water Meter Assessor	1	72,456
1062	Water Meter Assessor	1	51,804
1061	Water Rate Taker	13	87,228
1061	Water Rate Taker	1	83,220
1061	Water Rate Taker	2	79,512
1061	Water Rate Taker	2	75,888
1061	Water Rate Taker	8	72,456
1061	Water Rate Taker	3	51,804
0664	Data Entry Operator	1	45,828
0664	Data Entry Operator	1	43,740
0664	Data Entry Operator	1	41,784
0431	Clerk IV	2	60,600
0419	Customer Account Representative	1	63,456
0397	Meter Services Analyst	1	63,516
0321	Assistant to the Commissioner	1	71,088
0313	Assistant Commissioner	1	105,828
0310	Project Manager	1	92,100
	Schedule Salary Adjustments		17,962
Section Position Total		48	\$3,669,154

0200 - Water Fund
088 - Department of Water Management
2035 - Bureau of Meter Services
Positions and Salaries - Continued

Position	No	Rate
3350 - Water Meter Installation and Repair		
9411 Construction Laborer	6,240H	\$37.00H
9411 Construction Laborer	24	37.00H
8325 Pipe Locating Machine Operator	1	48.05H
8246 Foreman of Construction Laborers	1	38.10H
7633 Hoisting Engineer	1	46.10H
7183 Motor Truck Driver	6,240H	33.85H
7183 Motor Truck Driver	6	33.85H
6676 Foreman of Machinists	3	46.42H
6674 Machinist	4	43.92H
6672 Water Meter Machinist	22	37.50H
4757 General Foreman of Plumbers	1	8,502M
4756 Foreman of Plumbers	1	48.05H
4754 Plumber	15	46.05H
2233 Plumbing Inspector - In Charge	1	8,339M
2231 Plumbing Inspector	2	8,169M
0430 Clerk III	1	48,048
0417 District Clerk	1	66,024
0417 District Clerk	1	52,308
0313 Assistant Commissioner	1	93,912
0311 Projects Administrator	1	84,180
0310 Project Manager	1	92,100
Section Position Total	88	\$7,729,171
Position Total	139	\$11,657,417
Turnover		(443,676)
Position Net Total	139	\$11,213,741
Department Position Total	1,504	\$127,338,944
Turnover		(6,528,482)
Department Position Net Total	1,504	\$120,810,462

0200 - Water Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0011	Contract Wage Increment - Salary	\$1,357,675
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	6,034,038
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	11,726,300
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	150,408
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	10,000,000
0051	Claims Under Unemployment Insurance Act	680,000
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	4,158,052
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	728,756
0070	Tuition Reimbursement and Educational Programs	40,000
0000 Personnel Services - Total*		\$34,875,229
0100 Contractual Services		
0121	Investigation Costs. to Be Expended at the Direction of the Chairman of the Committee on Finance	\$585,000
0138	For Professional Services for Information Technology Maintenance	2,105,532
0139	For Professional Services for Information Technology Development	2,700,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,631,849
0142	Accounting and Auditing	482,500
0172	For the Cost of Insurance Premiums and Expenses	1,000,000
0196	Data Circuits	160,000
0100 Contractual Services - Total*		\$8,664,881
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	\$127,708,000
0905	For Payment to Metropolitan Sanitary District for Wastewater Services	13,000,000
0908	For Redemption of Water Revenue Bonds and Water Certificates of Indebtedness	43,401,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	480,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0958	For Payment of Water Pipe Extension Certificates	222,000
0959	Cost Incidental to Issuing Water Revenue Bonds	87,000
0900 Specific Purposes - Financial - Total		\$184,913,000
9000 Specific Purpose - General		
9027	For the City Contribution to Social Security Tax	\$39,979
9076	City's Contribution to Medicare Tax	1,695,644
9097	For Capital Construction	143,425,717
9000 Specific Purpose - General - Total		\$145,161,340
9100 Specific Purpose - as Specified		
9165	For Expenses Related to the Data Center	160,275
9100 Specific Purpose - as Specified - Total		\$160,275

0200 - Water Fund
099 - Finance General - Continued

Appropriations		Amount
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Provision for Pension	\$13,559,197
9611	To Reimburse Corporate Fund for Expenses for Municipal Services, Chargeable to Water Fund	63,811,890
9651	To Reimburse Corporate Fund	500,000
9600 Reimbursements - Total		\$77,871,087
Appropriation Total*		\$451,645,812

Fund Total	\$701,508,000
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Fund Position Total	1,653	\$139,286,147
Turnover		(7,011,758)
Fund Position Net Total	1,653	\$132,274,389

2230 - COMMITTEE ON TRANSPORTATION & PUBLIC WAY

(015/1010/2230)

Appropriations		Amount
0000	Personnel Services	416,667
9000	Specific Purpose - General	16,387
Appropriation Total*		\$433,054

0300 - Vehicle Tax Fund
015 - City Council - Continued
1010 - City Council Committees / 2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

(015/1010/2265)

Appropriations		Amount
0000	Personnel Services	210,000
0300	Commodities and Materials	5,000
Appropriation Total*		\$215,000

Department Total		\$648,054
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**0300 - Vehicle Tax Fund
025 - CITY CLERK**

(025/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,715,013
0015	Schedule Salary Adjustments	31,646
0020	Overtime	75,000
0039	For the Employment of Students as Trainees	170,000
0000 Personnel Services - Total*		\$3,991,659
0100 Contractual Services		
0130	Postage	\$894,350
0139	For Professional Services for Information Technology Development	726,521
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	653,675
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	30,236
0157	Rental of Equipment and Services	30,940
0162	Repair/Maintenance of Equipment	72,038
0181	Mobile Communication Services	22,356
0100 Contractual Services - Total*		\$2,430,116
0200 Travel		
0229	Transportation and Expense Allowance	33,250
0200 Travel - Total*		\$33,250
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	\$313,750
0350	Stationery and Office Supplies	198,400
0300 Commodities and Materials - Total*		\$512,150
9400 Specific Purpose - General		
9438	For Services Provided by the Department of Fleet and Facilities Management	36,500
9400 Specific Purpose - General - Total		\$36,500
Appropriation Total*		\$7,003,675

**0300 - Vehicle Tax Fund
025 - City Clerk - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3025 - Issuance of Vehicle Licenses		
9684 Deputy Director	1	\$97,728
9684 Deputy Director	1	87,564
3092 Program Director	1	63,516
1651 Office Administrator	1	100,200
1614 Proofreader - City Clerk	1	52,740
1430 Policy Analyst	1	99,264
1246 Director of License Administration	1	80,916
0729 Information Coordinator	1	62,640
0442 Director of License Issuance	1	88,812
0442 Director of License Issuance	1	67,224
0433 Supervisor of License Issuance	2	83,832
0429 Clerk II	1	28,536
0308 Staff Assistant	1	64,548
0308 Staff Assistant	1	61,620
0306 Assistant Director	1	52,008
0248 Supervisor of Payment Center	1	80,916
0248 Supervisor of Payment Center	1	70,380
0236 Payment Reconciler	1	50,280
0236 Payment Reconciler	1	48,048
0236 Payment Reconciler	1	37,704
0235 Payment Services Representative	2	63,456
0235 Payment Services Representative	2	57,828
0235 Payment Services Representative	8	55,212
0235 Payment Services Representative	4	52,740
0235 Payment Services Representative	5	50,280
0235 Payment Services Representative	1	48,048
0235 Payment Services Representative	2	37,704
Schedule Salary Adjustments		25,229
Section Position Total	45	\$2,757,617
3030 - Vehicle License Data Services		
0665 Senior Data Entry Operator	2	\$50,280
0665 Senior Data Entry Operator	1	48,048
0665 Senior Data Entry Operator	1	45,828
0665 Senior Data Entry Operator	1	41,364
0653 Web Author	1	57,084
0432 Supervising Clerk	1	76,428
0310 Project Manager	1	73,020
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		3,278
Section Position Total	9	\$509,066
3035 - License Compliance Unit		
1912 Project Coordinator	1	\$77,280
1256 Supervising Investigator	1	69,684
1246 Director of License Administration	1	73,020
1232 Licensing Enforcement Aide - City Clerk	2	52,740
1232 Licensing Enforcement Aide - City Clerk	1	37,704
Schedule Salary Adjustments		3,139
Section Position Total	6	\$366,307

**0300 - Vehicle Tax Fund
025 - City Clerk
Positions and Salaries - Continued**

Position	No	Rate
3040 - Mail, Microfilm and Records		
0691 Reprographics Technician IV	1	\$57,648
0665 Senior Data Entry Operator	1	50,280
0302 Administrative Assistant II	1	63,456
Section Position Total	3	\$171,384
Position Total	63	\$3,804,374
Turnover		(57,715)
Position Net Total	63	\$3,746,659

**0300 - Vehicle Tax Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$416,187
0015 Schedule Salary Adjustments	1,110
0000 Personnel Services - Total*	\$417,297
Appropriation Total*	\$417,297

Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4006 - Financial Policy		
9684 Deputy Director	1	\$127,824
0334 Manager of Parking	1	102,708
0311 Projects Administrator	1	80,340
0308 Staff Assistant	1	46,152
0139 Senior Fiscal Policy Analyst	1	82,524
Schedule Salary Adjustments		1,110
Subsection Position Total	5	\$440,658
Section Position Total	5	\$440,658
Position Total	5	\$440,658
Turnover		(23,361)
Position Net Total	5	\$417,297

0300 - Vehicle Tax Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$410,150
0015 Schedule Salary Adjustments	3,285
0000 Personnel Services - Total*	\$413,435
0100 Contractual Services	
0130 Postage	5,600
0100 Contractual Services - Total*	\$5,600
0300 Commodities and Materials	
0350 Stationery and Office Supplies	396
0300 Commodities and Materials - Total*	\$396
Appropriation Total*	\$419,431
Department Total	\$836,728

0300 - Vehicle Tax Fund
027 - Department of Finance - Continued
 1005 - Finance / 2020 - Revenue Services and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3154 - Payment Processing		
4641 - Cashiering		
0432 Supervising Clerk	1	\$72,936
0432 Supervising Clerk	1	63,456
0235 Payment Services Representative	1	63,456
Subsection Position Total	3	\$199,848
4642 - Reconciliation		
0302 Administrative Assistant II	1	\$63,456
0236 Payment Reconciler	1	60,600
0236 Payment Reconciler	1	52,740
0236 Payment Reconciler	1	50,280
Schedule Salary Adjustments		3,285
Subsection Position Total	4	\$230,361
Section Position Total	7	\$430,209
Position Total	7	\$430,209
Turnover		(16,774)
Position Net Total	7	\$413,435
Department Position Total	12	\$870,867
Turnover		(40,135)
Department Position Net Total	12	\$830,732

**0300 - Vehicle Tax Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,140,328
0015	Schedule Salary Adjustments	2,258
0020	Overtime	2,812
0039	For the Employment of Students as Trainees	490
0000 Personnel Services - Total*		\$1,145,888
0100 Contractual Services		
0130	Postage	\$1,006
0138	For Professional Services for Information Technology Maintenance	11,244
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	33,989
0141	Appraisals	210
0143	Court Reporting	20,430
0145	Legal Expenses	3,632
0149	For Software Maintenance and Licensing	426
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	438
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	5,600
0157	Rental of Equipment and Services	386
0162	Repair/Maintenance of Equipment	151
0166	Dues, Subscriptions and Memberships	6,484
0169	Technical Meeting Costs	1,850
0178	Freight and Express Charges	502
0181	Mobile Communication Services	945
0190	Telephone - Centrex Billing	4,970
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	985
0100 Contractual Services - Total*		\$93,248
0200 Travel		
0229	Transportation and Expense Allowance	\$4,520
0245	Reimbursement to Travelers	1,702
0270	Local Transportation	1,536
0200 Travel - Total*		\$7,758
0300 Commodities and Materials		
0348	Books and Related Material	\$920
0350	Stationery and Office Supplies	5,898
0300 Commodities and Materials - Total*		\$6,818
9400 Specific Purpose - General		
9438	For Services Provided by the Department of Fleet and Facilities Management	709
9400 Specific Purpose - General - Total		\$709
Appropriation Total*		\$1,254,421

**0300 - Vehicle Tax Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3019 - Torts		
4326 - Torts		
1643 Assistant Corporation Counsel	1	\$60,324
Subsection Position Total	1	\$60,324
Section Position Total	1	\$60,324
3039 - Investigations and Prosecutions		
4341 - Prosecutions		
1643 Assistant Corporation Counsel	1	\$83,400
1643 Assistant Corporation Counsel	1	81,948
1641 Assistant Corporation Counsel Supervisor - Senior	1	91,068
1631 Law Clerk	20,010H	13.82H
1619 Supervising Paralegal	1	80,916
Subsection Position Total	4	\$613,870
Section Position Total	4	\$613,870
3349 - Collections, Ownership and Administrative Litigation		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	86,376
1643 Assistant Corporation Counsel	2	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	84,864
1617 Paralegal II	1	49,788
0863 Legal Secretary	1	66,492
Schedule Salary Adjustments		2,258
Section Position Total	7	\$528,734
Position Total	12	\$1,202,928
Turnover		(60,342)
Position Net Total	12	\$1,142,586

0300 - Vehicle Tax Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITIES MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations		Amount
0100 Contractual Services		
0125	Office and Building Services	\$301,955
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	383,983
0100 Contractual Services - Total*		\$685,938
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	28,500
0300 Commodities and Materials - Total*		\$28,500
Appropriation Total*		\$714,438

0300 - Vehicle Tax Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Fleet and Facilities Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$30,000
0155 Rental of Property	1,598,313
0100 Contractual Services - Total*	\$1,628,313
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$2,015,760
0320 Gasoline	1,247,581
0322 Natural Gas	952,846
0331 Electricity	3,344,873
0300 Commodities and Materials - Total*	\$7,561,060
Appropriation Total*	\$9,189,373
Department Total	\$9,903,811

**0300 - Vehicle Tax Fund
067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$451,131
0015	Schedule Salary Adjustments	3,797
0000 Personnel Services - Total*		\$454,928
0100 Contractual Services		
0149	For Software Maintenance and Licensing	\$80,000
0162	Repair/Maintenance of Equipment	7,800
0100 Contractual Services - Total*		\$87,800
0300 Commodities and Materials		
0350	Stationery and Office Supplies	3,008
0300 Commodities and Materials - Total*		\$3,008
Appropriation Total*		\$545,736

0300 - Vehicle Tax Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3006 - Administration		
4001 - Office of the Commissioner		
9679 Deputy Commissioner	1	\$116,904
2976 Executive Assistant	1	72,516
Subsection Position Total	2	\$189,420
Section Position Total	2	\$189,420
3025 - Technical Inspections		
4305 - Iron Inspection		
5614 Civil Engineer IV	1	\$72,156
Schedule Salary Adjustments		1,806
Subsection Position Total	1	\$73,962
Section Position Total	1	\$73,962
3040 - Small Projects		
4337 - Short Forms		
0302 Administrative Assistant II	1	\$63,456
Subsection Position Total	1	\$63,456
Section Position Total	1	\$63,456
3045 - Deep Foundation Review		
5615 Civil Engineer V	1	\$98,664
5614 Civil Engineer IV	1	72,156
Schedule Salary Adjustments		1,991
Section Position Total	2	\$172,811
Position Total	6	\$499,649
Turnover		(44,721)
Position Net Total	6	\$454,928

0300 - Vehicle Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,473,492
0012	Contract Wage Increment - Prevailing Rate	143,517
0020	Overtime	20,000
0000 Personnel Services - Total*		\$5,637,009
0100 Contractual Services		
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$72,000
0157	Rental of Equipment and Services	2,717,395
0188	Vehicle Tracking Service	46,620
0100 Contractual Services - Total*		\$2,836,015
0300 Commodities and Materials		
0340	Material and Supplies	18,700
0300 Commodities and Materials - Total*		\$18,700
0400 Equipment		
0423	Communication Devices	28,640
0400 Equipment - Total*		\$28,640
Appropriation Total*		\$8,520,364

Positions and Salaries

Position	No	Rate
3051 - Street Sweeping Divisions and Wards		
8184	1	\$110,880
7185	5	35.71H
7184	15	33.85H
7183	9	34.36H
7183	29	33.85H
6329	76,500H	19.50H
Section Position Total	59	\$5,715,185
Position Total	59	\$5,715,185
Turnover		(241,693)
Position Net Total	59	\$5,473,492

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,427,637
0012	Contract Wage Increment - Prevailing Rate	44,141
0015	Schedule Salary Adjustments	8,956
0020	Overtime	1,062,480
0000 Personnel Services - Total*		\$3,543,214
0100 Contractual Services		
0126	Office Conveniences	\$2,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	300,000
0157	Rental of Equipment and Services	25,000
0159	Lease Purchase Agreements for Equipment and Machinery	3,640
0162	Repair/Maintenance of Equipment	9,448
0181	Mobile Communication Services	15,000
0185	Waste Disposal Services	1,864,000
0190	Telephone - Centrex Billing	23,000
0196	Data Circuits	11,500
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	6,500
0100 Contractual Services - Total*		\$2,260,588
0200 Travel		
0229	Transportation and Expense Allowance	100
0200 Travel - Total*		\$100
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$825
0319	Clothing	4,000
0340	Material and Supplies	269,495
0341	Chemicals	63,000
0350	Stationery and Office Supplies	10,000
0360	Repair Parts and Material	400
0300 Commodities and Materials - Total*		\$347,720
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$20,000
0402	Tools Greater Than \$100/Unit	13,000
0422	Office Machines	2,500
0400 Equipment - Total*		\$35,500
9400 Specific Purpose - General		
9438	For Services Provided by the Department of Fleet and Facilities Management	6,000
9400 Specific Purpose - General - Total		\$6,000
Appropriation Total*		\$6,193,122

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3301 - Administration		
4300 - Administrative Support		
9679 Deputy Commissioner	1	\$122,640
0303 Administrative Assistant III	1	63,456
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		1,392
Subsection Position Total	3	\$250,944
Section Position Total	3	\$250,944
3325 - Field Operations		
4324 - Vacant Lot Cleaning		
8190 Supervisor of Lot Cleaning Services	1	\$115,224
8190 Supervisor of Lot Cleaning Services	3	86,352
7183 Motor Truck Driver	1	34.36H
7183 Motor Truck Driver	7	33.85H
6324 Sanitation Laborer	2	34.12H
Schedule Salary Adjustments		7,015
Subsection Position Total	14	\$1,087,559
4326 - Program Support		
7183 Motor Truck Driver	1	\$34.36H
7183 Motor Truck Driver	1	33.85H
6329 General Laborer - Streets and Sanitation	6	19.50H
Subsection Position Total	8	\$385,237
4327 - Special Events		
6324 Sanitation Laborer	3	\$34.12H
0320 Assistant to the Commissioner	1	80,916
0304 Assistant to Commissioner	1	93,024
Schedule Salary Adjustments		549
Subsection Position Total	5	\$387,398
Section Position Total	27	\$1,860,194
3371 - Street Maintenance		
7184 Pool Motor Truck Driver	2	\$33.85H
7183 Motor Truck Driver	3	34.36H
7183 Motor Truck Driver	2	33.85H
Section Position Total	7	\$496,038
Position Total	37	\$2,607,176
Turnover		(170,583)
Position Net Total	37	\$2,436,593

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2070 - BUREAU OF TRAFFIC SERVICES

(081/1050/2070)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$12,994,982
0012 Contract Wage Increment - Prevailing Rate	212,571
0015 Schedule Salary Adjustments	58,572
0020 Overtime	600,000
0091 Uniform Allowance	23,000
0000 Personnel Services - Total*	\$13,889,125
0100 Contractual Services	
0126 Office Conveniences	\$1,800
0130 Postage	493,950
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,959,450
0149 For Software Maintenance and Licensing	65,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,625
0157 Rental of Equipment and Services	139,685
0160 Repair or Maintenance of Property	7,500
0162 Repair/Maintenance of Equipment	25,515
0169 Technical Meeting Costs	473
0181 Mobile Communication Services	216,000
0188 Vehicle Tracking Service	51,250
0189 Telephone - Non-Centrex Billings	3,900
0190 Telephone - Centrex Billing	22,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	800
0100 Contractual Services - Total*	\$8,992,948
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$728
0319 Clothing	15,050
0340 Material and Supplies	195,735
0350 Stationery and Office Supplies	66,454
0300 Commodities and Materials - Total*	\$277,967
0900 Specific Purposes - Financial	
0989 For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	\$700,000
0992 Tow Storage Refunds	97,000
0900 Specific Purposes - Financial - Total	\$797,000
9400 Specific Purpose - General	
9438 For Services Provided by the Department of Fleet and Facilities Management	41,350
9400 Specific Purpose - General - Total	\$41,350
Appropriation Total*	\$23,998,390
Department Total	\$38,711,876

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
 2070 - Bureau of Traffic Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3211 - Administration		
4100 - Executive Direction		
9679 Deputy Commissioner	1	\$129,096
8185 Assistant General Superintendent	1	97,416
1302 Administrative Services Officer II	1	88,812
1179 Manager of Finance	1	110,112
0441 Sanitation Clerk	2	43,032
0441 Sanitation Clerk	1	39,228
0381 Director of Administration II	1	97,416
0308 Staff Assistant	1	64,548
0308 Staff Assistant	1	61,620
Schedule Salary Adjustments		8,331
Subsection Position Total	10	\$782,643
Section Position Total	10	\$782,643
3213 - Administrative Support Service		
4106 - Data Entry		
0664 Data Entry Operator	1	\$43,740
0430 Clerk III	1	50,280
Schedule Salary Adjustments		1,479
Subsection Position Total	2	\$95,499
Section Position Total	2	\$95,499
3214 - Special Traffic Services		
8185 Assistant General Superintendent	1	\$106,884
6329 General Laborer - Streets and Sanitation	1	19.50H
6324 Sanitation Laborer	9	34.12H
6295 Traffic Maintenance Supervisor	1	75,888
0303 Administrative Assistant III	1	69,648
Schedule Salary Adjustments		1,617
Section Position Total	13	\$933,323
3217 - Contractual Towing		
4155 - Abandoned Tows		
6287 Supervisor of Vehicle Investigators	2	\$75,888
6286 Field Vehicle Investigator	1	83,220
6286 Field Vehicle Investigator	2	79,512
6286 Field Vehicle Investigator	2	72,456
6286 Field Vehicle Investigator	1	66,024
6286 Field Vehicle Investigator	8,800H	27.90H
Schedule Salary Adjustments		6,358
Subsection Position Total	8	\$856,834
Section Position Total	8	\$856,834

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services
Positions and Salaries - Continued

Position	No	Rate
3219 - City Towing		
4165 - Immediate Tows		
7127 Equipment Dispatcher - in Charge	2	\$35.63H
7126 Chief Dispatcher	1	111,996
7124 Equipment Dispatcher	17	34.44H
7118 Dispatch Clerk - in Charge	1	66,492
7102 Dispatch Clerk	1	63,456
7102 Dispatch Clerk	3	57,828
7102 Dispatch Clerk	2	41,364
Schedule Salary Adjustments		3,984
Subsection Position Total	27	\$1,868,159
4166 - Relocation Program		
7184 Pool Motor Truck Driver	2,420H	\$33.85H
7184 Pool Motor Truck Driver	7	33.85H
7183 Motor Truck Driver	3	34.36H
7183 Motor Truck Driver	5	33.85H
Subsection Position Total	15	\$1,141,219
Section Position Total	42	\$3,009,378
3222 - Auto Pounds		
4151 - Auto Pounds/Management		
6298 Chief Auto Pound Supervisor	1	\$93,024
0308 Staff Assistant	1	64,548
0303 Administrative Assistant III	1	72,936
0303 Administrative Assistant III	1	45,372
Schedule Salary Adjustments		1,104
Subsection Position Total	4	\$276,984
4152 - Auto Pounds Operations		
6333 Property Custodian - AFSCME	3	\$63,456
6333 Property Custodian - AFSCME	13	60,600
6333 Property Custodian - AFSCME	2	57,828
6333 Property Custodian - AFSCME	6	55,212
6333 Property Custodian - AFSCME	3	52,740
6333 Property Custodian - AFSCME	3	50,280
6333 Property Custodian - AFSCME	3	48,048
6333 Property Custodian - AFSCME	1	43,740
6333 Property Custodian - AFSCME	2	37,704
6292 Auto Pound Supervisor	1	95,688
6292 Auto Pound Supervisor	5	87,228
6292 Auto Pound Supervisor	1	79,512
6292 Auto Pound Supervisor	1	59,544
6292 Auto Pound Supervisor	2	56,880
Schedule Salary Adjustments		28,639
Subsection Position Total	46	\$2,810,731

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
 2070 - Bureau of Traffic Services
 Positions and Salaries - Continued

3222 - Auto Pounds - Continued

Position	No	Rate
4153 - VIP Towing		
0664 Data Entry Operator	1	\$39,912
0432 Supervising Clerk	1	66,492
0430 Clerk III	1	52,740
0430 Clerk III	1	37,704
0419 Customer Account Representative	1	50,280
0415 Inquiry Aide III	1	50,280
0415 Inquiry Aide III	1	48,048
0313 Assistant Commissioner	1	111,420
Schedule Salary Adjustments		7,060
Subsection Position Total	8	\$463,936
Section Position Total	58	\$3,551,651

3407 - MTD Allocation

4402 - Special Traffic Services/MTD

7184 Pool Motor Truck Driver	1	\$33.85H
7183 Motor Truck Driver	11	34.36H
7183 Motor Truck Driver	8	33.85H
Subsection Position Total	20	\$1,419,829

4405 - City Immediate Towing/MTD

7185 Foreman of Motor Truck Drivers	6	\$35.71H
7184 Pool Motor Truck Driver	2	33.85H
7183 Motor Truck Driver		34.36H
7183 Motor Truck Driver	2	34.36H
7183 Motor Truck Driver	7	33.85H
Subsection Position Total	17	\$1,222,271

4407 - City Loop Towing

7185 Foreman of Motor Truck Drivers	1	\$35.71H
7184 Pool Motor Truck Driver	10	33.85H
7183 Motor Truck Driver	7	34.36H
7183 Motor Truck Driver	5	33.85H
Subsection Position Total	23	\$1,630,679
Section Position Total	60	\$4,272,779

Position Total	193	\$13,502,107
Turnover		(448,553)
Position Net Total	193	\$13,053,554

Department Position Total	289	\$21,824,468
Turnover		(860,829)
Department Position Net Total	289	\$20,963,639

0300 - Vehicle Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,579,898
0012	Contract Wage Increment - Prevailing Rate	11,960
0015	Schedule Salary Adjustments	15,626
0020	Overtime	36,400
0039	For the Employment of Students as Trainees	10,000
0000 Personnel Services - Total*		\$6,653,884
0100 Contractual Services		
0126	Office Conveniences	\$400
0130	Postage	4,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	151,486
0144	Engineering and Architecture	373,861
0148	Testing and Inspecting	3,000
0149	For Software Maintenance and Licensing	35,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	6,000
0152	Advertising	2,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000
0157	Rental of Equipment and Services	42,000
0160	Repair or Maintenance of Property	5,233
0161	Operation, Repair or Maintenance of Facilities	1,000
0162	Repair/Maintenance of Equipment	68,912
0166	Dues, Subscriptions and Memberships	2,000
0169	Technical Meeting Costs	3,000
0178	Freight and Express Charges	750
0181	Mobile Communication Services	14,500
0190	Telephone - Centrex Billing	13,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	900
0100 Contractual Services - Total*		\$737,042
0200 Travel		
0229	Transportation and Expense Allowance	\$41,378
0245	Reimbursement to Travelers	3,000
0200 Travel - Total*		\$44,378
0300 Commodities and Materials		
0340	Material and Supplies	\$20,296
0345	Apparatus and Instruments	2,000
0348	Books and Related Material	2,000
0350	Stationery and Office Supplies	13,310
0300 Commodities and Materials - Total*		\$37,606
Appropriation Total*		\$7,472,910

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2125 - Division of Engineering - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3222 - Electrical Engineering and Inspection		
6145 Engineering Technician VI	1	\$100,944
5632 Coordinating Engineer II	1	116,904
5614 Civil Engineer IV	1	99,648
5083 Foreman of Lineman	2	49.85H
5081 Lineman	7	44.85H
0303 Administrative Assistant III	1	63,456
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		1,518
Section Position Total	14	\$1,306,318
3223 - Quality Assurance Engineering		
6145 Engineering Technician VI	1	\$100,944
6143 Engineering Technician IV	1	49,788
5636 Assistant Project Director	1	105,828
5614 Civil Engineer IV	1	99,648
5613 Civil Engineer III	2	91,224
Schedule Salary Adjustments		1,206
Section Position Total	6	\$539,862
3224 - Design		
4225 - Transit Design		
5614 Civil Engineer IV	1	\$75,768
5408 Coordinating Architect II	1	112,332
5404 Architect IV	1	99,648
5404 Architect IV	1	72,156
Schedule Salary Adjustments		3,528
Subsection Position Total	4	\$363,432
4226 - Highways Design		
6314 Engineering Technician IV	1	\$66,024
6145 Engineering Technician VI	1	87,864
6144 Engineering Technician V	1	87,864
6144 Engineering Technician V	1	76,428
6143 Engineering Technician IV	1	66,492
5907 Assistant Chief Highway Engineer	1	116,904
5636 Assistant Project Director	1	102,024
5632 Coordinating Engineer II	1	111,216
5616 Supervising Engineer	1	105,828
5615 Civil Engineer V	3	108,924
5614 Civil Engineer IV	7	99,648
5415 Senior Landscape Architect	1	83,640
0665 Senior Data Entry Operator	1	45,828
0311 Projects Administrator	1	92,064
0303 Administrative Assistant III	1	69,648
Schedule Salary Adjustments		3,977
Subsection Position Total	23	\$2,140,109
Section Position Total	27	\$2,503,541

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2125 - Division of Engineering
 Positions and Salaries - Continued

Position	No	Rate
3225 - General Support		
9679 Deputy Commissioner	1	\$127,824
0417 District Clerk	1	60,156
0308 Staff Assistant	1	68,580
Section Position Total	3	\$256,560
3229 - Construction Supervision		
4228 - Contract Engineering		
6254 Traffic Engineer IV	2,080H	\$39,64H
6145 Engineering Technician VI	1	100,944
6143 Engineering Technician IV	1	49,788
5632 Coordinating Engineer II	1	107,952
5630 Coordinating Engineer I	1	94,872
5615 Civil Engineer V	1	108,924
5614 Civil Engineer IV	3	99,648
Schedule Salary Adjustments		1,206
Subsection Position Total	8	\$845,081
Section Position Total	8	\$845,081
3230 - Bridges		
6145 Engineering Technician VI	1	\$100,944
6143 Engineering Technician IV	1	83,832
5905 Assistant Chief Engineer	1	114,588
5615 Civil Engineer V	3	108,924
5614 Civil Engineer IV	6	99,648
5614 Civil Engineer IV	1	72,156
5613 Civil Engineer III	1	65,424
1912 Project Coordinator	1	67,224
Schedule Salary Adjustments		4,191
Section Position Total	15	\$1,433,019
Position Total	73	\$6,884,381
Turnover		(288,857)
Position Net Total	73	\$6,595,524

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(084/1135/2135)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,781,527
0012 Contract Wage Increment - Prevailing Rate	18,484
0015 Schedule Salary Adjustments	89,170
0020 Overtime	8,663
0039 For the Employment of Students as Trainees	33,920
0000 Personnel Services - Total*	\$6,931,764
0100 Contractual Services	
0126 Office Conveniences	\$1,820
0130 Postage	52,717
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	75,000
0149 For Software Maintenance and Licensing	223,500
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	12,295
0152 Advertising	9,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,000
0157 Rental of Equipment and Services	79,147
0160 Repair or Maintenance of Property	12,505
0162 Repair/Maintenance of Equipment	188,440
0173 For Purchase of Equipment	6,260
0179 Messenger Service	500
0188 Vehicle Tracking Service	9,301
0190 Telephone - Centrex Billing	28,000
0196 Data Circuits	5,700
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	5,000
0100 Contractual Services - Total*	\$711,185
0200 Travel	
0229 Transportation and Expense Allowance	\$134,134
0245 Reimbursement to Travelers	1,000
0270 Local Transportation	500
0200 Travel - Total*	\$135,634
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$883
0319 Clothing	17,300
0340 Material and Supplies	594,257
0348 Books and Related Material	1,045
0350 Stationery and Office Supplies	11,000
0362 Paints and Painting Supplies	40,000
0370 Small Tools - Less Than or Equal to \$10.00/Unit	2,300
0300 Commodities and Materials - Total*	\$666,785
9400 Specific Purpose - General	
9438 For Services Provided by the Department of Fleet and Facilities Management	4,000
9400 Specific Purpose - General - Total	\$4,000
Appropriation Total*	\$8,449,368

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3236 - Public Way Management		
4234 - Construction Compliance		
9679 Deputy Commissioner	1	\$126,564
6139 Field Supervisor	1	110,004
6139 Field Supervisor	2	105,024
6139 Field Supervisor	1	68,472
6138 Field Service Specialist III	1	95,688
6138 Field Service Specialist III	1	91,404
6138 Field Service Specialist III	2	83,220
6138 Field Service Specialist III	1	56,880
6137 Field Service Specialist II	1	83,220
6137 Field Service Specialist II	2	79,512
6137 Field Service Specialist II	2	75,888
6137 Field Service Specialist II	9	72,456
6137 Field Service Specialist II	6	69,180
6137 Field Service Specialist II	5	51,804
6135 Field Service Director	1	107,952
5636 Assistant Project Director	1	94,872
0665 Senior Data Entry Operator	2	57,828
0313 Assistant Commissioner	1	99,108
Schedule Salary Adjustments		34,955
Subsection Position Total	40	\$3,098,267
4235 - Quality Assurance Division		
6137 Field Service Specialist II	1	\$72,456
5615 Civil Engineer V	1	108,924
Schedule Salary Adjustments		560
Subsection Position Total	2	\$181,940
4237 - Permitting		
1141 Principal Operations Analyst	1	\$87,660
0832 Personal Computer Operator II	1	45,828
0665 Senior Data Entry Operator	2	57,828
0665 Senior Data Entry Operator	4	48,048
0431 Clerk IV	1	60,600
0324 Administrative Assistant II	1	54,876
0313 Assistant Commissioner	1	107,952
0311 Projects Administrator	1	69,684
0303 Administrative Assistant III	1	60,600
Schedule Salary Adjustments		1,203
Subsection Position Total	13	\$796,251

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management
Positions and Salaries - Continued

3236 - Public Way Management - Continued

Position	No	Rate
4238 - Underground Construction		
6145 Engineering Technician VI	1	\$59,976
5616 Supervising Engineer	1	95,808
5614 Civil Engineer IV	1	72,156
5613 Civil Engineer III	1	65,424
0839 Supervisor of Data Entry Operators	1	66,492
0665 Senior Data Entry Operator	2	48,048
0665 Senior Data Entry Operator	1	43,740
0665 Senior Data Entry Operator	2	34,380
0431 Clerk IV	1	63,456
0431 Clerk IV	1	50,280
0302 Administrative Assistant II	1	57,828
Schedule Salary Adjustments		8,919
Subsection Position Total	13	\$748,935
Section Position Total	68	\$4,825,393
3265 - Program Support		
0664 Data Entry Operator	3	\$31,308
Schedule Salary Adjustments		2,214
Section Position Total	3	\$96,138
3266 - Standard Sign Production		
8267 Foreman of Sign Shop	1	\$39.63H
6605 Blacksmith	1	42.63H
4656 Sign Painter	5	35.29H
Section Position Total	7	\$538,116
3267 - Sign Installation		
9534 Laborer	4	\$37.00H
8265 Foreman of Sign Hangers	1	31.86H
8263 Sign Hanger	15	31.01H
8263 Sign Hanger	3	18.61H
8244 Foreman of Laborers	1	37.90H
6139 Field Supervisor	1	110,004
Schedule Salary Adjustments		41,319
Section Position Total	25	\$1,687,902
Position Total	103	\$7,147,549
Turnover		(276,852)
Position Net Total	103	\$6,870,697

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$627,847
0015	Schedule Salary Adjustments	1,806
0039	For the Employment of Students as Trainees	10,000
0000 Personnel Services - Total*		\$639,653
0100 Contractual Services		
0130	Postage	\$500
0138	For Professional Services for Information Technology Maintenance	25,000
0139	For Professional Services for Information Technology Development	10,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	654,000
0149	For Software Maintenance and Licensing	1,000
0166	Dues, Subscriptions and Memberships	1,800
0169	Technical Meeting Costs	2,400
0178	Freight and Express Charges	450
0100 Contractual Services - Total*		\$695,150
0200 Travel		
0229	Transportation and Expense Allowance	\$1,875
0270	Local Transportation	325
0200 Travel - Total*		\$2,200
0300 Commodities and Materials		
0340	Material and Supplies	\$2,000
0345	Apparatus and Instruments	8,000
0348	Books and Related Material	1,300
0350	Stationery and Office Supplies	3,000
0300 Commodities and Materials - Total*		\$14,300
Appropriation Total*		\$1,351,303

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2145 - Division of Project Development - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3248 - Neighborhood Enhancement and Sustainable Development		
4263 - Traffic Engineering		
9684 Deputy Director	1	\$120,180
6255 Traffic Engineer V	1	100,624
6254 Traffic Engineer IV	1	99,648
6254 Traffic Engineer IV	1	72,156
0602 Principal Systems Programmer	1	85,020
0306 Assistant Director	1	109,032
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		1,806
Subsection Position Total	7	\$651,922
Section Position Total	7	\$651,922
Position Total	7	\$651,922
Turnover		(22,269)
Position Net Total	7	\$629,653

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$13,046,013
0012	Contract Wage Increment - Prevailing Rate	184,127
0020	Overtime	700,000
0000 Personnel Services - Total*		\$13,930,140
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,032,900
0157	Rental of Equipment and Services	117,495
0159	Lease Purchase Agreements for Equipment and Machinery	6,860
0162	Repair/Maintenance of Equipment	16,339
0188	Vehicle Tracking Service	13,255
0100 Contractual Services - Total*		\$1,186,849
0200 Travel		
0229	Transportation and Expense Allowance	107,560
0200 Travel - Total*		\$107,560
0300 Commodities and Materials		
0319	Clothing	\$9,800
0340	Material and Supplies	363,500
0345	Apparatus and Instruments	30,000
0350	Stationery and Office Supplies	11,000
0360	Repair Parts and Material	6,500
0362	Paints and Painting Supplies	1,000
0365	Electrical Supplies	327,000
0300 Commodities and Materials - Total*		\$748,800
0400 Equipment		
0423	Communication Devices	\$700
0440	Machinery and Equipment	3,750
0400 Equipment - Total*		\$4,450
Appropriation Total*		\$15,977,799

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3270 - Electrical Operations and Maintenance		
4273 - Street Light Maintenance		
9534 Laborer	33,280H	\$37.00H
9534 Laborer	5	37.00H
7120 Load Dispatcher	5	7,774M
5088 Foreman of Street Light Repairmen	4	8,640.67M
5086 Street Light Repairman	180M	7,774M
5086 Street Light Repair Worker	30	7,774M
5085 General Foreman of Linemen	3	9,334M
5083 Foreman of Lineman	4	49.85H
5081 Lineman	27	44.85H
5061 Lamp Maintenance Worker	5	34.98H
5061 Lamp Maintenance Worker	12	24.49H
5049 Superintendent of Electrical Operations	1	98,000
Subsection Position Total	96	\$11,037,926
4274 - Traffic Signal Maintenance		
5089 Foreman of Traffic Signal Repairmen	2	\$8,640.67M
5087 Traffic Signal Repairman	22	7,774M
5081 Lineman	1	44.85H
0429 Clerk II	1	48,048
Subsection Position Total	26	\$2,401,048
4277 - Temporary Electrical Maintenance Assistance		
9534 Laborer		\$37.00H
7184 Pool Motor Truck Driver		33.85H
7183 Motor Truck Driver		33.85H
7120 Load Dispatcher		7,774M
6295 Traffic Maintenance Supervisor		51,804
5089 Foreman of Traffic Signal Repairmen		8,640.67M
5088 Foreman of Street Light Repairmen		8,640.67M
5087 Traffic Signal Repairman		7,774M
5086 Street Light Repair Worker		7,774M
5085 General Foreman of Linemen		9,334M
5082 Lineman Helper		34.98H
5081 Lineman		44.85H
5061 Lamp Maintenance Worker		34.98H
5061 Lamp Maintenance Worker		24.49H
1585 Inventory Analyst		41,364
1179 Manager of Finance		108,792
0101 Accountant I		48,828
Subsection Position Total		
Section Position Total	122	\$13,438,974

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2150 - Division of Electrical Operations
 Positions and Salaries - Continued

Position	No	Rate
3275 - Electrical Construction		
4283 - Temporary Electrical Construction Assistance		
6253 Traffic Engineer III		\$65,424
6252 Traffic Engineer II		59,268
Subsection Position Total		
Section Position Total		
Position Total	122	\$13,438,974
Turnover		(392,961)
Position Net Total	122	\$13,046,013

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$29,328,503
0012	Contract Wage Increment - Prevailing Rate	549,359
0015	Schedule Salary Adjustments	4,222
0020	Overtime	1,000,000
0040	For Adjustments in Wages of Per Diem Employees to Conform with Prevailing Rates	51,407
0000 Personnel Services - Total*		\$30,933,491
0100 Contractual Services		
0130	Postage	\$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	8,460
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	500
0157	Rental of Equipment and Services	286,587
0160	Repair or Maintenance of Property	42,891
0162	Repair/Maintenance of Equipment	36,631
0169	Technical Meeting Costs	100
0181	Mobile Communication Services	87,500
0185	Waste Disposal Services	107,681
0188	Vehicle Tracking Service	167,160
0190	Telephone - Centrex Billing	35,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,000
0100 Contractual Services - Total*		\$773,760
0200 Travel		
0229	Transportation and Expense Allowance	\$14,425
0245	Reimbursement to Travelers	500
0200 Travel - Total*		\$14,925
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$1,000
0314	Fuel Oil	1,500
0316	Gas - Bottled and Propane	14,500
0319	Clothing	1,850
0340	Material and Supplies	828,870
0345	Apparatus and Instruments	600
0348	Books and Related Material	250
0350	Stationery and Office Supplies	24,000
0300 Commodities and Materials - Total*		\$872,570
0400 Equipment		
0440	Machinery and Equipment	2,815
0400 Equipment - Total*		\$2,815
9000 Specific Purpose - General		
9064	For the Restoration of Curbs, Gutters, Sidewalks and Pavement	75,000
9000 Specific Purpose - General - Total		\$75,000

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued

Appropriations	Amount
9400 Specific Purpose - General	
9458 For Services Provided by the Office of Emergency Management and Communication	\$33,000
9481 For Services Provided by the Department of Streets and Sanitation	35,000
9400 Specific Purpose - General - Total	\$68,000
Appropriation Total*	\$32,740,561

Department Total	\$65,991,941
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Positions and Salaries

Position	No	Rate
3256 - Labor		
4260 - Concrete		
9539 Cement Mixer	22	\$37.00H
8323 Dispatcher - Concrete	1	37.00H
8255 General Foreman of Laborers Curb and Gutter	1	41.39H
7635 Foreman of Hoisting Engineers	2	50.10H
7633 Hoisting Engineer	1	46.10H
7633 Hoisting Engineer	4	44.80H
7184 Pool Motor Truck Driver	3	33.85H
7183 Motor Truck Driver	1	33.85H
4437 Foreman of Cement Finishers	9	44.35H
4435 Cement Finisher	7	42.35H
Subsection Position Total	51	\$4,261,691
4266 - Street Resurfacing and Repair Unit		
9464 Asphalt Laborer	34	\$37.00H
8322 Dispatcher - Asphalt	10	37.00H
8257 District Asphalt Supervisor	1	6,619.60M
8248 Asphalt Foreman	23	37.90H
8243 General Foreman of Laborers	1	41.39H
7633 Hoisting Engineer	6	44.80H
7184 Pool Motor Truck Driver	1	33.85H
7183 Motor Truck Driver	9	33.85H
0427 District Clerk - Asphalt	2	41,112
0427 District Clerk - Asphalt	1	39,228
Schedule Salary Adjustments		2,346
Subsection Position Total	88	\$6,751,884
Section Position Total	139	\$11,013,575

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

	Position	No	Rate
3259 - Temporary Help			
9539	Cement Mixer		\$37.90H
9539	Cement Mixer		37.27H
9539	Cement Mixer		37.15H
9539	Cement Mixer		37.07H
9539	Cement Mixer		37.00H
9534	Laborer		37.00H
9464	Asphalt Laborer		37.90H
9464	Asphalt Laborer		37.27H
9464	Asphalt Laborer		37.07H
9464	Asphalt Laborer		37.00H
9463	Asphalt Tamper		37.07H
9462	Asphalt Smoother		37.07H
9461	Asphalt Raker		37.27H
9402	Laborer on Repairs		37.27H
9402	Laborer on Repairs		37.00H
8323	Dispatcher - Concrete		37.00H
8322	Dispatcher - Asphalt		37.00H
8320	Materials Dispatcher		37.00H
8283	First Assistant Superintendent Sign Division		59,796
8263	Sign Hanger		18.13H
8259	Assistant Superintendent of Pavement Repairs		49,860
8258	District Concrete Supervisor		44.85H
8257	District Asphalt Supervisor		6,619.60M
8256	Superintendent of Pavement Repairs		60,612
8248	Asphalt Foreman		37.90H
8243	General Foreman of Laborers		41.39H
7946	Senior City Forester		59,268
7636	General Foreman of Hoisting Engineers		8,814M
7635	Foreman of Hoisting Engineers		50.10H
7633	Hoisting Engineer		46.10H
7633	Hoisting Engineer		41.25H
7482	Parking Enforcement Aide		35,328
7187	General Foreman of Motor Truck Drivers		37.57H
7185	Foreman of Motor Truck Drivers		35.71H
7184	Pool Motor Truck Driver		30.47H
7183	Motor Truck Driver		33.85H
7103	Equipment Coordinator		41,364
6327	Watchman		20.72H
6316	Foreman of Laborers		37.90H
6308	Storekeeper		31,116
6144	Engineering Technician V		54,888
5630	Coordinating Engineer I		83,100
5616	Supervising Engineer		76,116
5615	Civil Engineer V		79,212
5614	Civil Engineer IV		72,156
5612	Civil Engineer II		59,268
5424	Supervising Architect		75,000
5045	General Foreman of Electrical Mechanics		8,493.33M
5035	Electrical Mechanic		43.00H
4836	Foreman of Bridge and Structural Ironworkers		44.07H
4834	Bridge and Structural Iron Worker		42.07H
4805	Architectural Iron Worker		42.90H
4776	Foreman of Steamfitters		49.00H

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2155 - Division of In-House Construction
 Positions and Salaries - Continued

Position	No	Rate
3355 - Project Oversight		
9679 Deputy Commissioner	1	\$124,080
8256 Superintendent of Pavement Repairs	1	93,024
8184 General Superintendent	1	119,256
0665 Senior Data Entry Operator	1	48,048
0308 Staff Assistant	1	68,580
0308 Staff Assistant	1	58,812
Schedule Salary Adjustments		1,876
Section Position Total	6	\$513,676
Position Total	367	\$29,805,085
Turnover		(472,360)
Position Net Total	367	\$29,332,725
Department Position Total	672	\$57,927,911
Turnover		(1,453,299)
Department Position Net Total	672	\$56,474,612

0300 - Vehicle Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0011	Contract Wage Increment - Salary	\$400,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	4,698,579
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	9,431,024
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	117,119
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	7,500,000
0051	Claims Under Unemployment Insurance Act	410,000
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	3,237,788
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	567,467
0070	Tuition Reimbursement and Educational Programs	20,000
0000 Personnel Services - Total*		\$26,381,977
0100 Contractual Services		
0121	Investigation Costs. to Be Expended at the Direction of the Chairman of the Committee on Finance	\$110,000
0138	For Professional Services for Information Technology Maintenance	861,183
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,140,070
0142	Accounting and Auditing	150,000
0196	Data Circuits	135,000
0100 Contractual Services - Total*		\$4,396,253
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$2,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	375,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	765,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	488,816
0900 Specific Purposes - Financial - Total		\$1,630,816
9000 Specific Purpose - General		
9027	For the City Contribution to Social Security Tax	\$24,162
9076	City's Contribution to Medicare Tax	1,024,803
9000 Specific Purpose - General - Total		\$1,048,965

**0300 - Vehicle Tax Fund
099 - Finance General - Continued**

Appropriations	Amount
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Provision for Pension	\$6,944,747
9633 To Reimburse Corporate Fund for Expenses for Municipal Services	13,466,000
9600 Reimbursements - Total	\$20,410,747
Appropriation Total*	\$53,868,758

Fund Total	\$178,765,000
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Fund Position Total	1,054	\$86,130,197
Turnover		(2,517,041)
Fund Position Net Total	1,054	\$83,613,156

**0310 - Motor Fuel Tax Fund
001 - OFFICE OF THE MAYOR**

(001/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	259,998
0000 Personnel Services - Total*	\$259,998
Appropriation Total*	\$259,998

Positions and Salaries

Position	No	Rate
3010 - Administrative		
9898 Deputy Chief of Staff	1	\$154,992
9639 Assistant to Mayor	1	105,006
Section Position Total	2	\$259,998
Position Total	2	\$259,998

0310 - Motor Fuel Tax Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	282,732
0000 Personnel Services - Total*	\$282,732
Appropriation Total*	\$282,732

Positions and Salaries

Position	No	Rate
3065 - Capital / Motor Fuel Tax Administration		
9656 Deputy Budget Director	1	\$115,740
1119 Supervising Budget Analyst	1	86,736
1105 Senior Budget Analyst	1	80,256
Section Position Total	3	\$282,732
Position Total	3	\$282,732

0310 - Motor Fuel Tax Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITIES MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$1,900,000
0320	Gasoline	100,000
0331	Electricity	14,958,192
0300 Commodities and Materials - Total*		\$16,958,192
Appropriation Total*		\$16,958,192

0310 - Motor Fuel Tax Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2140 - FLEET OPERATIONS

2140 - FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,195,258
0012 Contract Wage Increment - Prevailing Rate	48,634
0015 Schedule Salary Adjustments	1,504
0020 Overtime	1,000,000
0000 Personnel Services - Total*	\$4,245,396
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$300,000
0157 Rental of Equipment and Services	3,041,822
0100 Contractual Services - Total*	\$3,341,822
0300 Commodities and Materials	
0360 Repair Parts and Material	1,200,000
0300 Commodities and Materials - Total*	\$1,200,000
Appropriation Total*	\$8,787,218
Department Total	\$25,745,410

0310 - Motor Fuel Tax Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Fleet and Facilities Management / 2140 - Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3219 - Fleet Maintenance Operations		
7638 Hoisting Engineer - Mechanic	3	\$49.10H
7183 Motor Truck Driver	5	33.85H
7164 Garage Attendant	3	21.96H
7136 Servicewriter	1	49,500
7124 Equipment Dispatcher	1	34.44H
6679 Foreman of Machinists - Automotive	1	46.42H
6674 Machinist	1	43.92H
6673 Machinist - Automotive	16	43.92H
6605 Blacksmith	2	42.13H
6326 Laborer	1	34.12H
5034 Electrical Mechanic - Automotive	6	43.00H
Schedule Salary Adjustments		1,504
Section Position Total	40	\$3,350,530
Position Total	40	\$3,350,530
Turnover		(153,768)
Position Net Total	40	\$3,196,762
Department Position Total	40	\$3,350,530
Turnover		(153,768)
Department Position Net Total	40	\$3,196,762

0310 - Motor Fuel Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
1030 - BUREAU OF STREET OPERATIONS / 2047 - SNOW AND ICE REMOVAL

(081/1030/2047)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,252,179
0012	Contract Wage Increment - Prevailing Rate	37,565
0020	Overtime	2,000,000
0000 Personnel Services - Total*		\$3,289,744
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,050,000
0157	Rental of Equipment and Services	260,500
0162	Repair/Maintenance of Equipment	63,000
0188	Vehicle Tracking Service	208,550
0100 Contractual Services - Total*		\$1,582,050
0300 Commodities and Materials		
0340	Material and Supplies	\$12,119,500
0350	Stationery and Office Supplies	7,000
0300 Commodities and Materials - Total*		\$12,126,500
Appropriation Total*		\$16,998,294

Positions and Salaries

Position	No	Rate
3372 - Street Maintenance		
7184 Pool Motor Truck Driver	46,240H	\$27.08H
Section Position Total		\$1,252,179
Position Total		\$1,252,179

0310 - Motor Fuel Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations		Amount
0300 Commodities and Materials		
0319	Clothing	\$2,034
0340	Material and Supplies	1,557,090
0360	Repair Parts and Material	273,000
0365	Electrical Supplies	374,750
0300 Commodities and Materials - Total*		\$2,206,874
Appropriation Total*		\$2,206,874

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
 2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$518,161
0012 Contract Wage Increment - Prevailing Rate	8,373
0000 Personnel Services - Total*	\$526,534
Appropriation Total*	\$526,534

Positions and Salaries

Position	No	Rate
3256 - Labor		
4266 - Street Resurfacing and Repair Unit		
9464 Asphalt Laborer	4	\$37.00H
9462 Asphalt Smoother	1	37.07H
8248 Asphalt Foreman	1	37.90H
7183 Motor Truck Driver	1	33.85H
Subsection Position Total	7	\$534,186
Section Position Total	7	\$534,186
Position Total	7	\$534,186
Turnover		(16,025)
Position Net Total	7	\$518,161

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
2156 - BRIDGES AND PAVEMENT MAINTENANCE

(084/1155/2156)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,447,354
0012 Contract Wage Increment - Prevailing Rate	52,901
0000 Personnel Services - Total*	\$3,500,255
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,075,000
0100 Contractual Services - Total*	\$1,075,000
0300 Commodities and Materials	
0340 Material and Supplies	4,630,442
0300 Commodities and Materials - Total*	\$4,630,442
Appropriation Total*	\$9,205,697
Department Total	\$11,939,105

Positions and Salaries

Position	No	Rate
3210 - Bridge Maintenance		
9534 Laborer	1	\$37.00H
5040 Foreman of Electrical Mechanics	3	46.00H
5035 Electrical Mechanic	13	43.00H
4836 Foreman of Bridge and Structural Ironworkers	4	44.07H
4834 Bridge and Structural Iron Worker	11	42.07H
4805 Architectural Iron Worker	3	42.90H
4804 Foreman of Architectural Iron Workers	2	46.40H
4636 Foreman of Painters	2,080H	45.84H
4636 Foreman of Painters	1	45.84H
4634 Painter		43.30H
4634 Painter	1	40.75H
Section Position Total	39	\$3,592,118
Position Total	39	\$3,592,118
Turnover		(144,764)
Position Net Total	39	\$3,447,354
Department Position Total	46	\$4,126,304
Turnover		(160,789)
Department Position Net Total	46	\$3,965,515

**0310 - Motor Fuel Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	131,758
0100 Contractual Services - Total*	\$131,758
0900 Specific Purposes - Financial	
0902 Interest on First Lien Bonds	\$9,122,073
0912 For Payment of Bonds	6,495,000
0951 Debt Service Reserve	6,477,630
0900 Specific Purposes - Financial - Total	\$22,094,703
9100 Specific Purpose - as Specified	
9189 For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000
9100 Specific Purpose - as Specified - Total	\$3,000,000
Appropriation Total*	\$25,226,461

Fund Total	\$80,452,000
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Fund Position Total	91	\$9,271,743
Turnover		(314,557)
Fund Position Net Total	91	\$8,957,186

0314 - Sewer Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$619,361
0015	Schedule Salary Adjustments	1,452
0020	Overtime	4,858
0000 Personnel Services - Total*		\$625,671
0100 Contractual Services		
0130	Postage	\$519
0138	For Professional Services for Information Technology Maintenance	5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	42,080
0149	For Software Maintenance and Licensing	325
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	12,954
0155	Rental of Property	1,300
0157	Rental of Equipment and Services	17,292
0159	Lease Purchase Agreements for Equipment and Machinery	3,030
0162	Repair/Maintenance of Equipment	2,284
0166	Dues, Subscriptions and Memberships	1,574
0169	Technical Meeting Costs	11,530
0181	Mobile Communication Services	6,948
0189	Telephone - Non-Centrex Billings	19,856
0100 Contractual Services - Total*		\$124,692
0200 Travel		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
0200 Travel - Total*		\$2,173
0300 Commodities and Materials		
0320	Gasoline	\$1,430
0340	Material and Supplies	3,050
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	12,509
0300 Commodities and Materials - Total*		\$18,071
0700	Contingencies	6,392
Appropriation Total*		\$776,999

0314 - Sewer Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3015 - Legal		
9659 Deputy Inspector General	1	\$126,624
1262 Assistant Inspector General	1	101,700
Section Position Total	2	\$228,324
3020 - Investigations		
1260 Chief Investigator - IG	1	\$105,828
1260 Chief Investigator - IG	1	91,260
1222 Investigator III - IG	1	79,464
Section Position Total	3	\$276,552
3027 - Audit and Program Review		
1127 Chief Performance Analyst	1	\$91,260
1125 Performance Analyst	1	59,436
Schedule Salary Adjustments		1,452
Section Position Total	2	\$152,148
Position Total	7	\$657,024
Turnover		(36,211)
Position Net Total	7	\$620,813

0314 - Sewer Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	15,675
0100 Contractual Services - Total*	\$15,675
Appropriation Total*	\$15,675

0314 - Sewer Fund
027 - Department of Finance - Continued
 1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0100 Contractual Services	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0100 Contractual Services - Total*	\$50,000
Appropriation Total*	\$50,000
Department Total	\$65,675

0314 - Sewer Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$653,207
0020	Overtime	1,958
0039	For the Employment of Students as Trainees	392
0000 Personnel Services - Total*		\$655,557
0100 Contractual Services		
0130	Postage	\$1,269
0138	For Professional Services for Information Technology Maintenance	8,994
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	29,992
0141	Appraisals	320
0143	Court Reporting	25,524
0145	Legal Expenses	5,280
0149	For Software Maintenance and Licensing	341
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	350
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	4,480
0157	Rental of Equipment and Services	308
0162	Repair/Maintenance of Equipment	120
0166	Dues, Subscriptions and Memberships	5,187
0169	Technical Meeting Costs	1,400
0178	Freight and Express Charges	523
0181	Mobile Communication Services	756
0190	Telephone - Centrex Billing	3,976
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	788
0100 Contractual Services - Total*		\$89,608
0200 Travel		
0245	Reimbursement to Travelers	\$2,022
0270	Local Transportation	1,173
0200 Travel - Total*		\$3,195
0300 Commodities and Materials		
0348	Books and Related Material	\$736
0350	Stationery and Office Supplies	4,718
0300 Commodities and Materials - Total*		\$5,454
9400 Specific Purpose - General		
9438	For Services Provided by the Department of Fleet and Facilities Management	567
9400 Specific Purpose - General - Total		\$567
Appropriation Total*		\$754,381

0314 - Sewer Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3019 - Torts		
4003 - Sewer Torts		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	92,676
1643 Assistant Corporation Counsel	1	66,960
1641 Assistant Corporation Counsel Supervisor - Senior	1	116,460
1641 Assistant Corporation Counsel Supervisor - Senior	1	84,864
Subsection Position Total	5	\$485,532
Section Position Total	5	\$485,532
3349 - Collections, Ownership and Administrative Litigation		
1643 Assistant Corporation Counsel	1	\$65,196
Section Position Total	1	\$65,196
3444 - Finance and Economic Development		
1652 Chief Assistant Corporation Counsel	1	\$124,572
Section Position Total	1	\$124,572
Position Total	7	\$675,300
Turnover		(22,093)
Position Net Total	7	\$653,207

0314 - Sewer Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITIES MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$90,000
0155	Rental of Property	390,420
0100 Contractual Services - Total*		\$480,420
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$1,259,602
0320	Gasoline	186,310
0322	Natural Gas	48,633
0331	Electricity	63,107
0300 Commodities and Materials - Total*		\$1,557,652
Appropriation Total*		\$2,038,072

0314 - Sewer Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Fleet and Facilities Management / 2140 - FLEET OPERATIONS

2140 - FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,442,994
0012 Contract Wage Increment - Prevailing Rate	20,364
0020 Overtime	60,000
0000 Personnel Services - Total*	\$2,523,358
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$203,747
0162 Repair/Maintenance of Equipment	45,120
0176 Maintenance and Operation - City Owned Vehicles	250,501
0100 Contractual Services - Total*	\$499,368
0300 Commodities and Materials	
0360 Repair Parts and Material	754,603
0300 Commodities and Materials - Total*	\$754,603
Appropriation Total*	\$3,777,329

Department Total	\$5,815,401
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Positions and Salaries

Position	No	Rate
3223 - Fleet Operations - Sewer		
7638 Hoisting Engineer - Mechanic	14	\$49.10H
7635 Foreman of Hoisting Engineers	2	50.10H
6679 Foreman of Machinists - Automotive	1	46.42H
6674 Machinist	1	43.92H
6673 Machinist - Automotive	7	43.92H
6605 Blacksmith	1	42.13H
Section Position Total	26	\$2,553,221
Position Total	26	\$2,553,221
Turnover		(110,227)
Position Net Total	26	\$2,442,994
Department Position Total	26	\$2,553,221
Turnover		(110,227)
Department Position Net Total	26	\$2,442,994

0314 - Sewer Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,482,226
0012	Contract Wage Increment - Prevailing Rate	4,352
0015	Schedule Salary Adjustments	3,076
0000 Personnel Services - Total*		\$1,489,654
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$707,006
0159	Lease Purchase Agreements for Equipment and Machinery	6,000
0162	Repair/Maintenance of Equipment	7,200
0181	Mobile Communication Services	6,000
0100 Contractual Services - Total*		\$726,206
0200 Travel		
0229	Transportation and Expense Allowance	10,500
0200 Travel - Total*		\$10,500
0300 Commodities and Materials		
0350	Stationery and Office Supplies	3,008
0300 Commodities and Materials - Total*		\$3,008
Appropriation Total*		\$2,229,368

0314 - Sewer Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3015 - Plan Review		
2231 Plumbing Inspector	1	\$8,169M
Section Position Total	1	\$98,028
3030 - Engineering Services		
9679 Deputy Commissioner	1	\$120,444
6143 Engineering Technician IV	1	66,492
5675 Assistant Chief Engineer of Sewers	1	113,208
5614 Civil Engineer IV	1	99,648
5613 Civil Engineer III	1	91,224
0311 Projects Administrator	1	92,064
0311 Projects Administrator	2	90,252
0308 Staff Assistant	1	64,548
0303 Administrative Assistant III	1	72,936
0303 Administrative Assistant III	1	66,492
0302 Administrative Assistant II	1	63,456
0302 Administrative Assistant II	2	52,740
Schedule Salary Adjustments		3,076
Section Position Total	14	\$1,139,572
3035 - Plumbing Inspection		
2231 Plumbing Inspector	3	\$8,169M
Section Position Total	3	\$294,084
Position Total	18	\$1,531,684
Turnover		(46,382)
Position Net Total	18	\$1,485,302

0314 - Sewer Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,087,568
0015	Schedule Salary Adjustments	4,160
0020	Overtime	1,500
0000 Personnel Services - Total*		\$2,093,228
0100 Contractual Services		
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$3,000
0162	Repair/Maintenance of Equipment	5,500
0169	Technical Meeting Costs	7,500
0100 Contractual Services - Total*		\$16,000
0200 Travel		
0229	Transportation and Expense Allowance	\$2,600
0245	Reimbursement to Travelers	2,000
0270	Local Transportation	250
0200 Travel - Total*		\$4,850
0300 Commodities and Materials		
0340	Material and Supplies	\$5,000
0348	Books and Related Material	1,000
0350	Stationery and Office Supplies	3,500
0360	Repair Parts and Material	1,500
0300 Commodities and Materials - Total*		\$11,000
0400 Equipment		
0424	Furniture and Furnishings	3,000
0400 Equipment - Total*		\$3,000
Appropriation Total*		\$2,128,078

0314 - Sewer Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3121 - Design and Construction Services		
4004 - Sewer Design and Construction Services		
6144 Engineering Technician V	1	\$54,672
6143 Engineering Technician IV	1	79,992
6143 Engineering Technician IV	1	69,648
5985 General Superintendent of Water Management	1	115,740
5675 Assistant Chief Engineer of Sewers	1	116,904
5632 Coordinating Engineer II	3	119,256
5630 Coordinating Engineer I	2	103,740
5615 Civil Engineer V	1	96,768
5614 Civil Engineer IV	5	99,648
5614 Civil Engineer IV	1	72,156
5613 Civil Engineer III	3	91,224
5613 Civil Engineer III	1	65,424
5612 Civil Engineer II	1	83,640
5611 Managing Engineer - Water Department	1	107,952
1191 Contracts Administrator	1	86,736
0311 Projects Administrator	1	67,392
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		4,160
Subsection Position Total	26	\$2,421,800
Section Position Total	26	\$2,421,800
Position Total	26	\$2,421,800
Turnover		(330,072)
Position Net Total	26	\$2,091,728

0314 - Sewer Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$43,783,139
0012	Contract Wage Increment - Prevailing Rate	546,672
0015	Schedule Salary Adjustments	25,193
0020	Overtime	345,326
0000 Personnel Services - Total*		\$44,700,330
0100 Contractual Services		
0130	Postage	\$5,876
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,095,319
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	23,407
0157	Rental of Equipment and Services	942,412
0185	Waste Disposal Services	3,192,918
0190	Telephone - Centrex Billing	28,000
0100 Contractual Services - Total*		\$6,287,932
0200 Travel		
0229	Transportation and Expense Allowance	79,227
0200 Travel - Total*		\$79,227
0300 Commodities and Materials		
0340	Material and Supplies	\$5,367,078
0345	Apparatus and Instruments	3,000
0300 Commodities and Materials - Total*		\$5,370,078
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$71,611
0402	Tools Greater Than \$100/Unit	132,631
0423	Communication Devices	30,900
0440	Machinery and Equipment	261,620
0400 Equipment - Total*		\$496,762
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	227,836
0900 Specific Purposes - Financial - Total		\$227,836
9400 Specific Purpose - General		
9438	For Services Provided by the Department of Fleet and Facilities Management	\$5,480,000
9458	For Services Provided by the Office of Emergency Management and Communication	120,000
9481	For Services Provided by the Department of Streets and Sanitation	7,363,180
9400 Specific Purpose - General - Total		\$12,963,180
Appropriation Total*		\$70,125,345
Department Total		\$72,253,423

0314 - Sewer Fund
088 - Department of Water Management
 2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3249 - Agency Management		
4006 - Sewer Agency Management		
5848 Superintendent of Construction and Maintenance	2	\$126,564
1812 Manager of Warehouse Operations	1	63,516
0431 Clerk IV	1	57,828
Schedule Salary Adjustments		3,722
Subsection Position Total	4	\$378,194
Section Position Total	4	\$378,194
3256 - Equipment Coordination/Warehouse and Stores		
4008 - Sewer Equipment Coordination		
9532 Stores Laborer	1	\$37.00H
9411 Construction Laborer	2	37.00H
8320 Materials Dispatcher	1	37.00H
Subsection Position Total	4	\$307,840
Section Position Total	4	\$307,840
3257 - Communications		
4010 - Sewer Communications		
7101 Emergency Crew Dispatcher	8	\$37.00H
0665 Senior Data Entry Operator	1	45,828
0664 Data Entry Operator	1	50,280
0664 Data Entry Operator	1	45,828
0303 Administrative Assistant III	1	76,428
Schedule Salary Adjustments		463
Subsection Position Total	12	\$834,507
Section Position Total	12	\$834,507

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3261 - System Installation and Maintenance		
4012 - Sewer System Installation and Maintenance		
9584 Construction Laborer Sub-Foreman	54	\$37.80H
9411 Construction Laborer	202	37.00H
8373 District Superintendent of Water Distribution	2	75,108
8352 Assistant District Superintendent	7	8,502M
8345 Foreman of Sewer Cleaning	3	48.05H
8343 Assistant Foreman of Sewer Cleaning	6	47.30H
8246 Foreman of Construction Laborers	3	38.10H
7635 Foreman of Hoisting Engineers	4	50.10H
7633 Hoisting Engineer	79	46.10H
7183 Motor Truck Driver	56	33.85H
5985 General Superintendent of Water Management	2	112,332
5042 General Foreman of Electrical Mechanics	1	8,493.33M
5035 Electrical Mechanic	4	43.00H
4435 Cement Finisher	2	42.35H
4405 Foreman of Bricklayers	1	45.74H
4404 Foreman of Sewer Bricklayers	12	45.74H
4403 Sewer Bricklayer	61	41.58H
4401 Bricklayer	2	41.58H
0417 District Clerk	1	57,444
0417 District Clerk	1	47,208
0417 District Clerk	3	41,112
0417 District Clerk	1	39,228
0311 Projects Administrator	1	71,088
0303 Administrative Assistant III	1	66,492
0303 Administrative Assistant III	1	63,456
Schedule Salary Adjustments		9,428
Subsection Position Total	510	\$41,742,364
Section Position Total	510	\$41,742,364
3359 - Evaluations		
6145 Engineering Technician VI	2	\$59,976
6144 Engineering Technician V	1	54,672
6143 Engineering Technician IV	1	83,832
6143 Engineering Technician IV	1	49,788
6142 Engineering Technician III	1	69,648
6142 Engineering Technician III	2	41,364
5614 Civil Engineer IV	1	72,156
5612 Civil Engineer II	2	83,640
Schedule Salary Adjustments		9,108
Section Position Total	11	\$709,164
3363 - Systems Installations		
6145 Engineering Technician VI	1	\$96,384
6145 Engineering Technician VI	1	79,992
5614 Civil Engineer IV	1	99,648
5613 Civil Engineer III	4	91,224
5612 Civil Engineer II	1	59,268
Schedule Salary Adjustments		2,472
Section Position Total	8	\$702,660

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3364 - Inspection Services		
4364 - Sewer Inspection Services		
8316 Chief Mason Inspector	1	\$8,448.27M
8315 Mason Inspector	5	7,928.27M
2147 Supervising House Drain Inspector	1	8,339M
2143 House Drain Inspector	9	8,169M
Subsection Position Total	16	\$1,559,395
Section Position Total	16	\$1,559,395
3365 - Reimbursable Personnel		
9584 Construction Laborer Sub-Foreman		\$37.80H
9411 Construction Laborer		37.00H
8394 Foreman of Water Pipe Construction		48.05H
7635 Foreman of Hoisting Engineers		50.10H
7633 Hoisting Engineer		46.10H
7185 Foreman of Motor Truck Drivers		35.71H
5613 Civil Engineer III		65,424
5612 Civil Engineer II		59,268
4405 Foreman of Bricklayers		45.74H
4404 Foreman of Sewer Bricklayers		45.74H
4403 Sewer Bricklayer		41.58H
4401 Bricklayer		41.58H
0302 Administrative Assistant II		37,704
Section Position Total		
Position Total	565	\$46,234,124
Turnover		(2,425,792)
Position Net Total	565	\$43,808,332
Department Position Total		
Turnover		(2,755,864)
Department Position Net Total	591	\$45,900,060

0314 - Sewer Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0011	Contract Wage Increment - Salary	\$357,372
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,958,740
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	3,806,535
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	48,825
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	4,400,000
0051	Claims Under Unemployment Insurance Act	245,000
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,349,767
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	236,565
0070	Tuition Reimbursement and Educational Programs	25,000
0000 Personnel Services - Total*		\$12,427,804
0100 Contractual Services		
0121	Investigation Costs. to Be Expended at the Direction of the Chairman of the Committee on Finance	\$100,000
0138	For Professional Services for Information Technology Maintenance	736,468
0139	For Professional Services for Information Technology Development	900,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	282,896
0142	Accounting and Auditing	150,000
0196	Data Circuits	90,000
0100 Contractual Services - Total*		\$2,259,364
0900 Specific Purposes - Financial		
0903	Interest on Wastewater Transmission Revenue Bonds	\$81,984,000
0910	For Redemption of Wastewater Transmission Revenue Bonds	36,760,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0953	Claims Against Sewer Fund	500,000
0900 Specific Purposes - Financial - Total		\$119,259,000
9000 Specific Purpose - General		
9027	For the City Contribution to Social Security Tax	\$14,068
9076	City's Contribution to Medicare Tax	596,678
9097	For Capital Construction	57,637,590
9000 Specific Purpose - General - Total		\$58,248,336
9100 Specific Purpose - as Specified		
9148	To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	\$350,000
9165	For Expenses Related to the Data Center	70,292
9100 Specific Purpose - as Specified - Total		\$420,292

0314 - Sewer Fund
099 - Finance General - Continued

Appropriations	Amount
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Provision for Pension	\$5,001,357
9617 To Reimburse Corporate Fund for Expenses for Municipal Services, Chargeable to Sewer Fund	29,858,600
9600 Reimbursements - Total	\$34,859,957
9700 Reimbursement Other Than Corporate	
9710 To Reimburse Water Fund	7,500,000
9700 Reimbursement Other Than Corporate - Total	\$7,500,000
Appropriation Total*	\$234,974,753

Fund Total	\$316,870,000
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Fund Position Total	649	\$54,073,153
Turnover		(2,970,777)
Fund Position Net Total	649	\$51,102,376

0346 - Library Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,176,034
0015 Schedule Salary Adjustments	4,661
0000 Personnel Services - Total*	\$1,180,695
Appropriation Total*	\$1,180,695

Positions and Salaries

Position	No	Rate
3230 - Shared Services		
1728 Senior Information Analyst	1	\$54,492
0690 Help Desk Technician	2	63,456
0689 Senior Help Desk Technician	1	83,832
0689 Senior Help Desk Technician	1	76,428
0689 Senior Help Desk Technician	1	72,936
0663 Principal Computer Console Operator	1	73,752
0642 Help Desk Supervisor - Excluded	1	80,916
0637 Senior Programmer/Analyst - Per Agreement	1	99,648
0634 Data Services Administrator	1	88,812
0628 Programmer/Analyst - Per Agreement	2	83,640
0627 Senior Telecommunications Specialist	1	100,944
0626 Telecommunications Specialist	1	76,428
0625 Chief Programmer/Analyst	1	110,352
Schedule Salary Adjustments		4,661
Section Position Total	15	\$1,217,393
Position Total	15	\$1,217,393
Turnover		(36,698)
Position Net Total	15	\$1,180,695

0346 - Library Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
 1005 - FLEET AND FACILITIES MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,330,675
0012 Contract Wage Increment - Prevailing Rate	21,102
0015 Schedule Salary Adjustments	2,837
0020 Overtime	10,000
0000 Personnel Services - Total*	\$1,364,614
0100 Contractual Services	
0125 Office and Building Services	\$3,116,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,835,895
0160 Repair or Maintenance of Property	300,000
0162 Repair/Maintenance of Equipment	250,000
0100 Contractual Services - Total*	\$6,501,895
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$220,000
0340 Material and Supplies	315,000
0300 Commodities and Materials - Total*	\$535,000
Appropriation Total*	\$8,401,509

0346 - Library Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Fleet and Facilities Management / 2126 - Bureau of Facility Management
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3101 - Facilities Management		
4102 - Custodial Services		
4548 Manager of Buildings Services	1	\$84,780
4548 Manager of Buildings Services	1	77,280
4285 Window Washer	1	22.30H
Schedule Salary Adjustments		1,667
Subsection Position Total	3	\$210,111
4105 - Building Engineers		
7747 Chief Operating Engineer	1	\$9,368.32M
7743 Operating Engineer - Group A	6	45.04H
Subsection Position Total	7	\$674,519
4123 - Security Services		
4218 Coordinator of Security Services	1	\$49,668
Schedule Salary Adjustments		1,170
Subsection Position Total	1	\$50,838
Section Position Total	11	\$935,468
3102 - Architecture and Construction		
4119 - Trades		
5040 Foreman of Electrical Mechanics	2	\$46.00H
4303 Foreman of Carpenters	1	45.02H
4301 Carpenter	2	42.52H
Subsection Position Total	5	\$461,885
Section Position Total	5	\$461,885
Position Total	16	\$1,397,353
Turnover		(63,841)
Position Net Total	16	\$1,333,512

0346 - Library Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0155 Rental of Property	1,758,985
0100 Contractual Services - Total*	\$1,758,985
0300 Commodities and Materials	
0322 Natural Gas	\$541,716
0331 Electricity	2,670,233
0300 Commodities and Materials - Total*	\$3,211,949
Appropriation Total*	\$4,970,934

Department Total	\$13,372,443
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Department Position Total	16	\$1,397,353
Turnover		(63,841)
Department Position Net Total	16	\$1,333,512

0346 - Library Fund
091 - CHICAGO PUBLIC LIBRARY

(091/1005/2005)

The mission of the Chicago Public Library (CPL) is to welcome and support all people in their enjoyment of reading and pursuit of lifelong learning. The CPL strives to provide equal access to information, ideas and knowledge through books, programs and other resources. The CPL believes in the freedom to read, to learn and to discover.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$46,910,899
0012	Contract Wage Increment - Prevailing Rate	10,677
0015	Schedule Salary Adjustments	250,976
0020	Overtime	420,000
0000 Personnel Services - Total*		\$47,592,552
0100 Contractual Services		
0123	For Services Provided by Performers and Exhibitors	\$88,011
0130	Postage	5,076
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	131,484
0149	For Software Maintenance and Licensing	432,441
0152	Advertising	64,380
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	209,972
0157	Rental of Equipment and Services	120,008
0162	Repair/Maintenance of Equipment	423,000
0164	Bookbinding	56,612
0165	Graphic Design Services	14,540
0166	Dues, Subscriptions and Memberships	201,750
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	53,880
0178	Freight and Express Charges	5,334
0181	Mobile Communication Services	13,000
0189	Telephone - Non-Centrex Billings	23,400
0190	Telephone - Centrex Billing	345,000
0191	Telephone - Relocations of Phone Lines	9,100
0196	Data Circuits	710,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	90,980
0100 Contractual Services - Total*		\$2,997,968
0300 Commodities and Materials		
0340	Material and Supplies	\$37,988
0350	Stationery and Office Supplies	516,370
0361	Building Materials and Supplies	1,312
0365	Electrical Supplies	1,220
0300 Commodities and Materials - Total*		\$556,890
9400 Specific Purpose - General		
9438	For Services Provided by the Department of Fleet and Facilities Management	170,427
9400 Specific Purpose - General - Total		\$170,427
Appropriation Total*		\$51,317,837

0346 - Library Fund
091 - Chicago Public Library - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration and Support Services		
9991 Commissioner of Chicago Public Library	1	\$167,004
9679 Deputy Commissioner	1	118,740
9660 First Deputy Commissioner	1	148,944
7062 Director of Marketing	1	116,904
5755 Graphic Arts Supervisor	1	69,684
5743 Graphic Artist III	1	63,456
5743 Graphic Artist III	1	60,600
1912 Project Coordinator	1	88,812
1912 Project Coordinator	1	67,224
1343 Director of Library Personnel	1	108,444
1342 Senior Personnel Assistant	1	76,428
1342 Senior Personnel Assistant	2	66,492
1342 Senior Personnel Assistant	1	57,828
1342 Senior Personnel Assistant	1	45,372
1304 Supervisor of Personnel Services	1	97,416
1303 Administrative Services Officer I - Excluded	1	60,408
1302 Administrative Services Officer II	1	88,812
1302 Administrative Services Officer II	1	70,380
1191 Contracts Administrator	1	79,572
1179 Manager of Finance	1	116,472
0802 Executive Administrative Assistant II	1	63,516
0705 Director Public Affairs	1	84,000
0703 Public Relations Rep III	1	76,428
0702 Public Relations Rep II	1	83,832
0701 Public Relations Rep I	1	63,456
0694 Reprographics Technician III	1	63,456
0694 Reprographics Technician III	1	60,600
0676 Web Developer/Administrator-CPL	1	89,364
0674 Director of Library Technology	1	126,996
0642 Help Desk Supervisor - Excluded	1	80,916
0587 Director of Library, Planning and Building Programs	1	95,832
0574 Librarian III	1	83,640
0527 Library Division Chief	1	102,024
0527 Library Division Chief	1	98,712
0506 Librarian II	1	72,156
0501 Librarian I	2	69,300
0447 Senior Library Clerk	1	52,740
0447 Senior Library Clerk	1	45,828
0431 Clerk IV	1	60,600
0431 Clerk IV	1	57,828
0431 Clerk IV	1	50,280
0320 Assistant to the Commissioner	1	77,280
0318 Assistant to the Commissioner	1	67,224
0313 Assistant Commissioner	1	112,788
0313 Assistant Commissioner	1	111,324
0313 Assistant Commissioner	1	102,204
0311 Projects Administrator	1	100,692
0311 Projects Administrator	1	96,708
0309 Coordinator of Special Projects	1	84,780

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

3005 - Administration and Support Services - Continued

	Position	No	Rate
0308	Staff Assistant	1	71,796
0308	Staff Assistant	1	64,548
0308	Staff Assistant	1	55,584
0303	Administrative Assistant III	1	76,428
0303	Administrative Assistant III	1	66,492
0303	Administrative Assistant III	2	60,600
0302	Administrative Assistant II	1	37,704
0190	Accounting Technician II	1	69,648
0190	Accounting Technician II	1	60,600
0103	Accountant III	3	83,640
0102	Accountant II	1	76,524
0101	Accountant I	2	69,300
	Schedule Salary Adjustments		18,372
Section	Position Total	67	\$5,347,704

3010 - References and Circulation Services

1912	Project Coordinator	1	\$67,224
0902	Audio Equipment Technician	1	34,380
0901	Audio-Visual Specialist	1	69,648
0901	Audio-Visual Specialist	1	60,600
0840	Assistant Supervisor of Data Entry Operators	1	52,536
0579	Librarian IV	50	91,224
0579	Librarian IV	7	86,532
0579	Librarian IV	1	82,812
0579	Librarian IV	2	79,212
0579	Librarian IV	2	75,768
0579	Librarian IV	3	68,616
0579	Librarian IV	5	65,424
0575	Library Associate - Hourly	36,840H	22.72H
0574	Librarian III	40	83,640
0574	Librarian III	4	79,212
0574	Librarian III	2	75,768
0574	Librarian III	4	72,156
0574	Librarian III	2	68,616
0574	Librarian III	1	65,424
0574	Librarian III	3	59,268
0573	Library Associate	40	62,916
0573	Library Associate	2	59,268
0573	Library Associate	2	44,316
0539	Library Page	177,840H	11.18H
0527	Library Division Chief	1	101,700
0527	Library Division Chief	3	98,712
0517	District Chief	1	110,352
0517	District Chief	2	101,700
0514	Regional Library Director	1	102,708
0514	Regional Library Director	1	98,712
0508	Manager of YOU Media	1	79,332
0506	Librarian II	43	76,524
0506	Librarian II	2	72,156
0506	Librarian II	1	68,616
0506	Librarian II	1	59,268
0506	Librarian II	2	56,472
0506	Librarian II	7	53,808
0503	Librarian I - Hourly	23,200H	25.04H
0502	Archival Specialist	1	48,828

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

	Position	No	Rate
0501	Librarian I	70	69,300
0501	Librarian I	16	65,424
0501	Librarian I	4	62,292
0501	Librarian I	2	59,268
0501	Librarian I	6	56,472
0501	Librarian I	3	53,808
0501	Librarian I	5	51,180
0501	Librarian I	23	48,828
0449	Head Library Clerk	17	63,456
0449	Head Library Clerk	4	60,600
0449	Head Library Clerk	10	57,828
0449	Head Library Clerk	6	55,212
0449	Head Library Clerk	6	52,740
0449	Head Library Clerk	2	50,280
0449	Head Library Clerk	1	45,372
0449	Head Library Clerk	5	37,704
0448	Senior Library Clerk - Hourly	6,720H	16.05H
0447	Senior Library Clerk	16	52,740
0447	Senior Library Clerk	8	50,280
0447	Senior Library Clerk	9	48,048
0447	Senior Library Clerk	6	45,828
0447	Senior Library Clerk	11	43,740
0447	Senior Library Clerk	7	41,784
0447	Senior Library Clerk	1	39,912
0447	Senior Library Clerk	1	35,976
0447	Senior Library Clerk	4	31,308
0446	Library Clerk - Hourly	58,640H	14.63H
0445	Library Clerk	9	48,048
0445	Library Clerk	9	45,828
0445	Library Clerk	9	43,740
0445	Library Clerk	18	41,784
0445	Library Clerk	25	39,912
0445	Library Clerk	16	38,064
0445	Library Clerk	11	36,348
0445	Library Clerk	1	34,380
0445	Library Clerk	1	29,904
0445	Library Clerk	3	28,536
0437	Supervising Clerk - Excluded	1	49,668
0432	Supervising Clerk	1	76,428
0432	Supervising Clerk	1	60,600
0431	Clerk IV	1	57,828
0430	Clerk III	1	43,740
0430	Clerk III	1	39,912
0309	Coordinator of Special Projects	1	69,684
0303	Administrative Assistant III	1	69,648
0303	Administrative Assistant III	1	66,492
0302	Administrative Assistant II	1	57,828
0302	Administrative Assistant II	2	55,212
0302	Administrative Assistant II	1	52,740
0302	Administrative Assistant II	1	50,280
0302	Administrative Assistant II	2	45,372
	Schedule Salary Adjustments		225,508
Section	Position Total	603	\$42,272,603

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

Position	No	Rate
3015 - Technical Services		
4750 - Unassigned Technical		
1805 Stockhandler	1	\$36,348
1804 Stockhandler - Per Agreement	1	41,784
1559 Purchasing Manager	1	102,060
0665 Senior Data Entry Operator	1	57,828
0665 Senior Data Entry Operator	2	50,280
0665 Senior Data Entry Operator	1	48,048
0665 Senior Data Entry Operator	1	45,828
0579 Librarian IV	1	91,224
0574 Librarian III	3	83,640
0573 Library Associate	1	62,916
0525 Assistant Coordinator of Collection Management	1	77,280
0506 Librarian II	1	76,524
0501 Librarian I	1	69,300
0447 Senior Library Clerk	1	52,740
0447 Senior Library Clerk	1	48,048
0447 Senior Library Clerk	1	41,784
0432 Supervising Clerk	1	76,428
0431 Clerk IV	2	63,456
0431 Clerk IV	4	55,212
0430 Clerk III	1	48,048
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		4,659
Subsection Position Total	28	\$1,743,543
Section Position Total	28	\$1,743,543
3020 - Property Management Services		
4805 - Unassigned Property Management Services		
7185 Foreman of Motor Truck Drivers	1	\$35,711H
7183 Motor Truck Driver	4	33,851H
1815 Principal Storekeeper	1	50,280
1805 Stockhandler	2	38,064
Schedule Salary Adjustments		2,437
Subsection Position Total	8	\$484,754
Section Position Total	8	\$484,754
Position Total	706	\$49,848,604
Turnover		(2,686,729)
Position Net Total	706	\$47,161,875

0346 - Library Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0011	Contract Wage Increment - Salary	\$26,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,617,979
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,088,386
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	65,257
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	550,000
0051	Claims Under Unemployment Insurance Act	350,000
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,804,048
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	316,184
0070	Tuition Reimbursement and Educational Programs	85,000
0000 Personnel Services - Total*		\$10,902,854
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,126,423
0142	Accounting and Auditing	110,000
0100 Contractual Services - Total*		\$1,236,423
0900 Specific Purposes - Financial		
0955	Interest on Daily Tender Notes	1,430,000
0900 Specific Purposes - Financial - Total		\$1,430,000
9000 Specific Purpose - General		
9027	For the City Contribution to Social Security Tax	\$20,586
9076	City's Contribution to Medicare Tax	873,105
9000 Specific Purpose - General - Total		\$893,691
9100 Specific Purpose - as Specified		
9112	Property Maintenance Contract for the Harold Washington Library Center	\$6,999,186
9165	For Expenses Related to the Data Center	127,871
9100 Specific Purpose - as Specified - Total		\$7,127,057
Appropriation Total*		\$21,590,025

Fund Total	\$87,461,000
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Fund Position Total	737	\$52,463,350
Turnover		(2,787,268)
Fund Position Net Total	737	\$49,676,082

0353 - Emergency Communication Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0100 Contractual Services - Total*	\$100,000
9600 Reimbursements	
9639 For Operation of Office of Emergency Management and Communications	67,005,000
9600 Reimbursements - Total	\$67,005,000
Appropriation Total*	\$67,105,000
Fund Total	\$67,105,000

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
001 - OFFICE OF THE MAYOR**

(001/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	529,248
0000 Personnel Services - Total*		\$529,248
Appropriation Total*		\$529,248

Positions and Salaries

Position		No	Rate
3010 - Administrative			
9639	Assistant to Mayor	1	\$154,008
9639	Assistant to Mayor	1	150,000
Section Position Total		2	\$304,008
3040 - Office of International Relations			
9639	Assistant to Mayor	1	\$99,996
9639	Assistant to Mayor	1	44,004
9637	Administrative Assistant	2	48,000
Section Position Total		4	\$240,000
Position Total		6	\$544,008
Turnover			(14,760)
Position Net Total		6	\$529,248

015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(015/1010/2155)

Appropriations		Amount
0000	Personnel Services	146,000
0300	Commodities and Materials	8,720
Appropriation Total*		\$154,720

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**

(023/1005/2015)

The Department of Cultural Affairs and Special Events (DCASE) is dedicated to promoting and supporting Chicago's arts and culture sector. This includes fostering the development of Chicago's non-profit arts sector, independent working artists, and for-profit arts businesses; presenting high-quality, free or low-fee cultural programs accessible to residents and visitors; and marketing the City's cultural assets to local, regional, and global audiences. DCASE produces nearly 2,000 public programs, events and support services annually, generating millions in economic benefits for the City of Chicago.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,225,843
0015	Schedule Salary Adjustments	35,468
0039	For the Employment of Students as Trainees	81,182
0000 Personnel Services - Total*		\$6,342,493
0100 Contractual Services		
0125	Office and Building Services	\$25,000
0130	Postage	45,000
0135	For Delegate Agencies	575,000
0138	For Professional Services for Information Technology Maintenance	66,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,366,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	171,000
0152	Advertising	84,500
0153	Promotions	12,000
0159	Lease Purchase Agreements for Equipment and Machinery	65,500
0166	Dues, Subscriptions and Memberships	61,500
0172	For the Cost of Insurance Premiums and Expenses	393,000
0181	Mobile Communication Services	14,400
0189	Telephone - Non-Centrex Billings	29,700
0190	Telephone - Centrex Billing	111,000
0191	Telephone - Relocations of Phone Lines	25,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	18,280
0100 Contractual Services - Total*		\$3,062,880
0200 Travel		
0229	Transportation and Expense Allowance	\$6,500
0245	Reimbursement to Travelers	6,000
0200 Travel - Total*		\$12,500
0300 Commodities and Materials		
0340	Material and Supplies	\$50,000
0350	Stationery and Office Supplies	45,000
0300 Commodities and Materials - Total*		\$95,000
9100 Specific Purpose - as Specified		
9188	For Expenses Related to the Operation of Millennium Park	6,195,000
9100 Specific Purpose - as Specified - Total		\$6,195,000
9200 Specific Purpose - as Specified		
9288	For Expenses Related to Programming for Millennium Park	190,000
9200 Specific Purpose - as Specified - Total		\$190,000

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events - Continued**

Appropriations		Amount
9400 Specific Purpose - General		
9427	For Services Provided by the Department of Finance	\$80,000
9438	For Services Provided by the Department of Fleet and Facilities Management	374,000
9441	For Services Provided by the Chicago Department of Public Health	15,000
9457	For Services Provided by the Department of Police	1,254,760
9458	For Services Provided by the Office of Emergency Management and Communication	450,000
9459	For Services Provided by the Fire Department	165,000
9481	For Services Provided by the Department of Streets and Sanitation	128,000
9484	For Services Provided by the Chicago Department of Transportation	5,000
9400 Specific Purpose - General - Total		\$2,471,760
9800 Special Events Projects		
9803	For Programming and Marketing	\$2,456,500
9805	For Festival Production	7,320,000
9807	For Redemption Expenses	2,019,000
9811	For Sports Development Activities	41,000
9813	For Local Promotions and Marketing	1,363,000
9800 Special Events Projects - Total		\$13,199,500
Appropriation Total*		\$31,569,133

Positions and Salaries

Position		No	Rate
3200 - Executive Administration			
9923	Commissioner of Cultural Affairs	1	\$155,040
9660	First Deputy Commissioner	1	114,588
0320	Assistant to the Commissioner	1	80,916
Section Position Total		3	\$350,544
3205 - Finance and Administration			
9679	Deputy Commissioner	1	\$122,964
1576	Chief Voucher Expediter	1	77,280
1525	Director of Purchase Contract Administration	1	88,812
1191	Contracts Administrator	1	88,476
0365	Personal Assistant	1	60,000
0313	Assistant Commissioner	1	84,180
0124	Finance Officer	1	67,992
	Schedule Salary Adjustments		4,130
Section Position Total		7	\$593,834
3210 - Arts Programming			
4205 - Performing Arts			
1757	Program Director - Cultural Affairs	1	\$88,476
1756	Cultural Affairs Coordinator II	1	59,796
1756	Cultural Affairs Coordinator II	1	57,084
1755	Cultural Affairs Coordinator I	1	47,424
	Schedule Salary Adjustments		4,869
Subsection Position Total		4	\$257,649

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

3210 - Arts Programming - Continued

Position		No	Rate
4275 - Arts Programming Administration			
9679	Deputy Commissioner	1	\$118,464
1781	Special Events Coordinator II	1	63,276
Subsection Position Total		2	\$181,740
4280 - Visual Arts			
1757	Program Director - Cultural Affairs	2	\$88,476
1756	Cultural Affairs Coordinator II	2	57,084
1756	Cultural Affairs Coordinator II	1	54,492
0715	Curator of Exhibits	1	73,752
0715	Curator of Exhibits	1	54,492
	Schedule Salary Adjustments		7,784
Subsection Position Total		7	\$481,640
4285 - Creative Industry			
9684	Deputy Director	1	\$85,020
1782	Special Events Coordinator III	1	63,276
1781	Special Events Coordinator II	1	64,152
1757	Program Director - Cultural Affairs	1	88,476
1757	Program Director - Cultural Affairs	1	63,516
1756	Cultural Affairs Coordinator II	1	73,752
1756	Cultural Affairs Coordinator II	1	57,084
0346	Program Director - Special Events	1	99,108
0318	Assistant to the Commissioner	1	80,916
0313	Assistant Commissioner	1	95,808
0311	Projects Administrator	1	94,872
	Schedule Salary Adjustments		4,711
Subsection Position Total		11	\$870,691
Section Position Total		24	\$1,791,720
3215 - Events Programming			
4235 - Event Permits			
1782	Special Events Coordinator III	1	\$77,280
1780	Special Events Coordinator I	1	55,044
1778	Program Coordinator - Special Events	1	97,416
0346	Program Director - Special Events	1	105,828
	Schedule Salary Adjustments		606
Subsection Position Total		4	\$336,174
4295 - Event Programming			
9652	Director of Special Events	1	\$124,080
1782	Special Events Coordinator III	1	63,276
1782	Special Events Coordinator III	1	59,796
1778	Program Coordinator - Special Events	1	106,884
1778	Program Coordinator - Special Events	1	102,060
1778	Program Coordinator - Special Events	1	63,516
0346	Program Director - Special Events	1	104,064
0346	Program Director - Special Events	1	100,692
0322	Special Assistant	1	88,476
0307	Administrative Assistant II - Excluded	1	41,220
	Schedule Salary Adjustments		3,177
Subsection Position Total		10	\$857,241
Section Position Total		14	\$1,193,415

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

Position	No	Rate
3220 - Strategic Initiatives and Partnerships		
9679 Deputy Commissioner	1	\$102,708
1778 Program Coordinator - Special Events	1	84,780
1757 Program Director - Cultural Affairs	1	104,772
1757 Program Director - Cultural Affairs	1	63,516
1706 Development Director	1	90,696
0347 Sponsorship Coordinator	1	88,812
0347 Sponsorship Coordinator	1	77,280
0347 Sponsorship Coordinator	1	73,752
0346 Program Director - Special Events	1	94,848
0323 Administrative Assistant III - Excluded	1	55,044
Schedule Salary Adjustments		6,159
Section Position Total	10	\$842,367
3225 - Communication and Public Affairs		
6409 Graphic Artist III	1	\$80,256
5737 Creative Director	1	84,780
1912 Project Coordinator	1	73,752
1757 Program Director - Cultural Affairs	1	88,476
0790 Public Relations Coordinator	2	84,780
0705 Director Public Affairs	1	86,160
0703 Public Relations Rep III	1	70,380
0305 Assistant to the Executive Director	1	73,752
Section Position Total	9	\$727,116
3230 - Cultural Planning and Operations		
4245 - Cultural Planning and Operations Administration		
9679 Deputy Commissioner	1	\$105,828
0322 Special Assistant	1	93,024
0311 Projects Administrator	1	88,476
0308 Staff Assistant	1	68,580
Subsection Position Total	4	\$355,908
4255 - Event Operations		
1782 Special Events Coordinator III	1	\$77,280
1778 Program Coordinator - Special Events	1	106,884
0346 Program Director - Special Events	1	99,696
Subsection Position Total	3	\$283,860
4300 - Facility Operations		
4548 Manager of Buildings Services	1	\$80,916
4548 Manager of Buildings Services	1	69,684
4546 Director of Facilities	1	93,024
1778 Program Coordinator - Special Events	1	84,780
0911 Production Assistant	1	39,744
0634 Data Services Administrator	1	84,780
Schedule Salary Adjustments		4,032
Subsection Position Total	6	\$456,960
Section Position Total	13	\$1,096,728
Position Total	80	\$6,595,724
Turnover		(334,413)
Position Net Total	80	\$6,261,311

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$289,666
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	562,925
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	7,220
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	5,000
0051	Claims Under Unemployment Insurance Act	40,000
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	199,609
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	34,984
0000 Personnel Services - Total*		\$1,139,404
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,402,779
0161	Operation, Repair or Maintenance of Facilities	693,028
0100 Contractual Services - Total*		\$5,095,807
0900 Specific Purposes - Financial		
0912	For Payment of Bonds	\$3,575,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	223,500
0900 Specific Purposes - Financial - Total		\$3,798,500
9000 Specific Purpose - General		
9027	For the City Contribution to Social Security Tax	\$2,066
9076	City's Contribution to Medicare Tax	87,648
9000 Specific Purpose - General - Total		\$89,714
9100 Specific Purpose - as Specified		
9124	For the Sister Cities Program	528,643
9100 Specific Purpose - as Specified - Total		\$528,643
9200 Specific Purpose - as Specified		
9219	Implementation of Cultural Plan	1,250,000
9200 Specific Purpose - as Specified - Total		\$1,250,000

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
099 - Finance General - Continued**

Appropriations		Amount
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Provision for Pension	748,831
9600 Reimbursements - Total		\$748,831
Appropriation Total*		\$12,650,899

Fund Total	\$44,904,000
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Fund Position Total	86	\$7,139,732
Turnover		(349,173)
Fund Position Net Total	86	\$6,790,559

0505 - Sales Tax Bond Redemption Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	\$27,578,000
0912	For Payment of Bonds	12,485,000
0900 Specific Purposes - Financial - Total		\$40,063,000
Appropriation Total*		\$40,063,000
Fund Total		\$40,063,000

**0509 - Note Redemption and Interest Series Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0900 Specific Purposes - Financial		
0960	For Loss in Collection of Taxes	\$805,000
0961	For Payment of Term Notes	19,308,000
0900 Specific Purposes - Financial - Total		\$20,113,000
Appropriation Total*		\$20,113,000
Fund Total		\$20,113,000

0510 - Bond Redemption and Interest Series Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	\$412,261,000
0912	For Payment of Bonds	168,040,000
0960	For Loss in Collection of Taxes	14,819,000
0900 Specific Purposes - Financial - Total		\$595,120,000
Appropriation Total*		\$595,120,000
Fund Total		\$595,120,000

0516 - Library Bond Redemption Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	\$2,745,000
0912	For Payment of Bonds	1,425,000
0960	For Loss in Collection of Taxes	172,000
0900 Specific Purposes - Financial - Total		\$4,342,000
Appropriation Total*		\$4,342,000
Fund Total		\$4,342,000

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Specific Purposes - Financial		
0960	For Loss in Collection of Taxes	\$3,078,000
0961	For Payment of Term Notes	75,686,000
0900 Specific Purposes - Financial - Total		\$78,764,000
Appropriation Total*		\$78,764,000
Fund Total		\$78,764,000

0525 - Emergency Communication Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	\$8,594,000
0912	For Payment of Bonds	13,730,000
0900 Specific Purposes - Financial - Total		\$22,324,000
Appropriation Total*		\$22,324,000
Fund Total		\$22,324,000

**0549 - City Colleges Bond Redemption and Interest Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	\$21,672,000
0912	For Payment of Bonds	13,497,000
0960	For Loss in Collection of Taxes	1,463,000
0900 Specific Purposes - Financial - Total		\$36,632,000
Appropriation Total*		\$36,632,000
 Fund Total		 \$36,632,000

0610 - Chicago Midway Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*		\$6,552
Appropriation Total*		\$6,552

0610 - Chicago Midway Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$346,501
0015	Schedule Salary Adjustments	1,176
0020	Overtime	1,500
0039	For the Employment of Students as Trainees	5,000
0000 Personnel Services - Total*		\$354,177
0100 Contractual Services		
0130	Postage	\$1,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	15,000
0166	Dues, Subscriptions and Memberships	500
0169	Technical Meeting Costs	500
0100 Contractual Services - Total*		\$17,500
0200 Travel		
0245	Reimbursement to Travelers	\$500
0270	Local Transportation	500
0200 Travel - Total*		\$1,000
0300 Commodities and Materials		
0348	Books and Related Material	\$300
0350	Stationery and Office Supplies	911
0300 Commodities and Materials - Total*		\$1,211
Appropriation Total*		\$373,888

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4054 - Enterprise Auditing and Accounting		
0308	1	\$65,436
0193	1	91,224
0103	1	83,640
0102	1	76,524
0101	1	48,828
		1,176
Subsection Position Total	5	\$366,828
Section Position Total	5	\$366,828
Position Total	5	\$366,828
Turnover		(19,151)
Position Net Total	5	\$347,677

0610 - Chicago Midway Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0100 Contractual Services	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0100 Contractual Services - Total*	\$50,000
Appropriation Total*	\$50,000

Department Total	\$430,440
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Department Position Total	5	\$366,828
Turnover		(19,151)
Department Position Net Total	5	\$347,677

**0610 - Chicago Midway Airport Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$390,478
0020	Overtime	1,416
0039	For the Employment of Students as Trainees	420
0000 Personnel Services - Total*		\$392,314
0100 Contractual Services		
0130	Postage	\$1,662
0138	For Professional Services for Information Technology Maintenance	9,638
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	29,727
0141	Appraisals	200
0143	Court Reporting	20,000
0145	Legal Expenses	3,385
0149	For Software Maintenance and Licensing	365
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	375
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	4,800
0157	Rental of Equipment and Services	330
0162	Repair/Maintenance of Equipment	129
0166	Dues, Subscriptions and Memberships	5,558
0169	Technical Meeting Costs	1,500
0178	Freight and Express Charges	506
0181	Mobile Communication Services	810
0190	Telephone - Centrex Billing	4,260
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	845
0100 Contractual Services - Total*		\$84,090
0200 Travel		
0245	Reimbursement to Travelers	\$1,677
0270	Local Transportation	1,053
0200 Travel - Total*		\$2,730
0300 Commodities and Materials		
0348	Books and Related Material	\$789
0350	Stationery and Office Supplies	5,056
0300 Commodities and Materials - Total*		\$5,845
9400 Specific Purpose - General		
9438	For Services Provided by the Department of Fleet and Facilities Management	608
9400 Specific Purpose - General - Total		\$608
Appropriation Total*		\$485,587

**0610 - Chicago Midway Airport Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3038 - Aviation, Environmental and Regulatory Litigation		
4019 - Aviation Litigation-Midway		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	111,336
Subsection Position Total	3	\$293,100
Section Position Total	3	\$293,100
3644 - Finance and Economic Development		
1641 Assistant Corporation Counsel Supervisor - Senior	1	\$109,728
Section Position Total	1	\$109,728
Position Total	4	\$402,828
Turnover		(12,350)
Position Net Total	4	\$390,478

**0610 - Chicago Midway Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$69,342
0015	Schedule Salary Adjustments	2,640
0000 Personnel Services - Total*		\$71,982
Appropriation Total*		\$71,982

Positions and Salaries

Position	No	Rate
3620 - Employment Services		
1380 Recruiter	1	\$69,684
Schedule Salary Adjustments		2,640
Section Position Total	1	\$72,324
Position Total	1	\$72,324
Turnover		(342)
Position Net Total	1	\$71,982

0610 - Chicago Midway Airport Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITIES MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	15,000
0100 Contractual Services - Total*	\$15,000
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$531,762
0320 Gasoline	228,230
0322 Natural Gas	910,805
0325 Alternative Fuel	10,000
0331 Electricity	4,821,558
0300 Commodities and Materials - Total*	\$6,502,355
Appropriation Total*	\$6,517,355

0610 - Chicago Midway Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2140 - FLEET OPERATIONS

2140 - FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,191,528
0012 Contract Wage Increment - Prevailing Rate	14,972
0015 Schedule Salary Adjustments	1,935
0020 Overtime	100,000
0000 Personnel Services - Total*	\$1,308,435
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$214,000
0148 Testing and Inspecting	5,890
0149 For Software Maintenance and Licensing	6,580
0162 Repair/Maintenance of Equipment	30,550
0176 Maintenance and Operation - City Owned Vehicles	315,000
0100 Contractual Services - Total*	\$572,020
0300 Commodities and Materials	
0319 Clothing	\$600
0338 License Sticker, Tag and Plates	1,000
0342 Drugs, Medicine and Chemical Materials	158
0350 Stationery and Office Supplies	846
0360 Repair Parts and Material	507,795
0300 Commodities and Materials - Total*	\$510,399
0400 Equipment	
0440 Machinery and Equipment	\$30,690
0450 Vehicles	380,000
0400 Equipment - Total*	\$410,690
Appropriation Total*	\$2,801,544
Department Total	\$9,318,899

0610 - Chicago Midway Airport Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Fleet and Facilities Management / 2140 - Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3224 - Fleet Operations - Midway		
7164 Garage Attendant	4	\$21.96H
7136 Servicewriter	1	49,500
7047 Manager - Vehicle Maintenance	1	88,812
6679 Foreman of Machinists - Automotive	2	46.42H
6674 Machinist	4	43.92H
6673 Machinist - Automotive	3	43.92H
0394 Administrative Manager	1	97,416
Schedule Salary Adjustments		1,935
Section Position Total	16	\$1,252,952
Position Total	16	\$1,252,952
Turnover		(59,489)
Position Net Total	16	\$1,193,463
Department Position Total	16	\$1,252,952
Turnover		(59,489)
Department Position Net Total	16	\$1,193,463

**0610 - Chicago Midway Airport Fund
057 - DEPARTMENT OF POLICE**

(057/1005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,806,370
0015	Schedule Salary Adjustments	3,679
0020	Overtime	624,000
0021	Sworn/Civilian Holiday Premium Pay	30,000
0022	Duty Availability	168,500
0024	Compensatory Time Payment	500,000
0027	Supervisors Quarterly Payment	44,000
0060	Specialty Pay	100,000
0070	Tuition Reimbursement and Educational Programs	10,000
0088	Furlough/Supervisors Compensation Time Buy-Back	58,000
0091	Uniform Allowance	99,000
0000 Personnel Services - Total*		\$5,443,549
0900 Specific Purposes - Financial		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	65,000
0900 Specific Purposes - Financial - Total		\$65,000
Appropriation Total*		\$5,508,549

**0610 - Chicago Midway Airport Fund
057 - Department of Police - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3292 - Special Functions Division		
4332 - Airport Law Enforcement South - Midway Airport		
9173 Lieutenant	1	\$115,644
9171 Sergeant	3	102,978
9171 Sergeant	1	99,756
9171 Sergeant	1	96,648
9171 Sergeant	3	93,708
9161 Police Officer	7	86,130
9161 Police Officer	10	83,706
9161 Police Officer	3	80,724
9161 Police Officer	22	43,104
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	90,540
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	87,918
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	84,756
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	79,170
0665 Senior Data Entry Operator	1	57,828
Schedule Salary Adjustments		3,679
Subsection Position Total	57	\$4,026,967
Section Position Total	57	\$4,026,967
Position Total	57	\$4,026,967
Organization Position Total	57	\$4,026,967
Turnover		(216,918)
Organization Position Net Total	57	\$3,810,049

0610 - Chicago Midway Airport Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,809,282
0015	Schedule Salary Adjustments	18,311
0020	Overtime	145,000
0091	Uniform Allowance	5,000
0000 Personnel Services - Total*		\$1,977,593
0300 Commodities and Materials		
0319	Clothing	\$3,500
0340	Material and Supplies	54,150
0300 Commodities and Materials - Total*		\$57,650
Appropriation Total*		\$2,035,243

0610 - Chicago Midway Airport Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Operations		
4045 - Fire Dispatch		
9112 Traffic Control Aide	1	\$55,248
Subsection Position Total	1	\$55,248
4050 - Aviation Dispatch		
7004 Manager of Security Communications Center	1	\$106,884
7003 Aviation Communications Operator	2	80,136
7003 Aviation Communications Operator	2	73,032
7003 Aviation Communications Operator	1	69,708
7003 Aviation Communications Operator	1	66,552
7003 Aviation Communications Operator	2	63,552
7003 Aviation Communications Operator	1	60,648
7003 Aviation Communications Operator	1	57,900
7003 Aviation Communications Operator	2	53,628
7003 Aviation Communications Operator	4	46,656
7002 Shift Supervisor of Security Communications Center	1	62,640
7002 Shift Supervisor of Security Communications Center	1	59,796
7002 Shift Supervisor of Security Communications Center	1	54,492
Schedule Salary Adjustments		11,660
Subsection Position Total	20	\$1,277,600
Section Position Total	21	\$1,332,848
3050 - City Operations		
4645 - Traffic Management Authority		
9112 Traffic Control Aide	2	\$60,648
9112 Traffic Control Aide	1	57,900
9112 Traffic Control Aide	4	55,248
9104 Traffic Control Aide - Hourly	7,783H	18.71H
Schedule Salary Adjustments		6,651
Subsection Position Total	7	\$552,459
Section Position Total	7	\$552,459
Position Total	28	\$1,885,307
Turnover		(57,714)
Position Net Total	28	\$1,827,593

**0610 - Chicago Midway Airport Fund
059 - FIRE DEPARTMENT**

(059/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,761,552
0015	Schedule Salary Adjustments	11,837
0020	Overtime	130,000
0021	Sworn/Civilian Holiday Premium Pay	195,000
0022	Duty Availability	159,716
0024	Compensatory Time Payment	50,000
0028	Cooperative Education Program	33,000
0060	Specialty Pay	132,000
0061	Driver's Differential	50,000
0062	Required Certifications	17,000
0063	Fitness Benefit	17,650
0088	Furlough/Supervisors Compensation Time Buy-Back	232,466
0091	Uniform Allowance	67,125
0000 Personnel Services - Total*		\$6,857,346
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	45,000
0100 Contractual Services - Total*		\$45,000
0900 Specific Purposes - Financial		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	247,500
0900 Specific Purposes - Financial - Total		\$247,500
Appropriation Total*		\$7,149,846

**0610 - Chicago Midway Airport Fund
059 - Fire Department - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3104 - Operations		
4618 - Fire Suppression and Rescue		
8819 Firefighter - Per Arbitrators Award - Paramedic	1	\$100,182
8819 Firefighter - Per Arbitrators Award - Paramedic	1	97,332
8819 Firefighter - Per Arbitrators Award - Paramedic	1	90,738
8817 Captain - EMT	2	121,428
8817 Captain - EMT	1	110,940
8813 Lieutenant - EMT - Assigned as Training Instructor	1	110,940
8811 Lieutenant - EMT	3	108,132
8811 Lieutenant - EMT	3	98,394
8807 Fire Engineer - EMT	3	97,836
8807 Fire Engineer - EMT	2	95,076
8807 Fire Engineer - EMT	3	88,632
8801 Firefighter - EMT	1	91,680
8801 Firefighter - EMT	1	84,762
8801 Firefighter - EMT	2	81,906
8801 Firefighter - EMT	8	79,140
8801 Firefighter - EMT	2	53,010
8761 FAA Fire Training Specialist	1	105,648
8733 Fire Engineer	1	87,372
8731 Firefighter	5	87,324
8731 Firefighter	3	83,982
8731 Firefighter	3	80,724
8731 Firefighter	2	78,012
8731 Firefighter	1	75,372
8731 Firefighter	1	50,490
8728 Firefighter - Paramedic	1	93,870
8728 Firefighter - Paramedic	1	83,856
8728 Firefighter - Paramedic	1	81,018
8728 Firefighter - Paramedic	1	62,868
8701 Battalion Chief - EMT	3	132,720
Schedule Salary Adjustments		9,636
Subsection Position Total	59	\$5,336,568
4620 - Emergency Medical Services		
8750 Paramedic	2	\$83,982
8750 Paramedic	1	80,724
8750 Paramedic	1	75,372
8749 Paramedic-In-Charge	3	90,540
8745 Ambulance Commander	1	115,644
Schedule Salary Adjustments		2,201
Subsection Position Total	8	\$713,525
Section Position Total	67	\$6,050,093
Position Total	67	\$6,050,093
Turnover		(276,704)
Position Net Total	67	\$5,773,389

0610 - Chicago Midway Airport Fund
085 - DEPARTMENT OF AVIATION
2010 - CHICAGO MIDWAY AIRPORT

(085/1005/2010)

The Department of Aviation manages all aspects of two major airports: Midway International and Chicago O'Hare. The department is also responsible for the O'Hare Modernization Program.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$13,637,898
0012	Contract Wage Increment - Prevailing Rate	167,131
0015	Schedule Salary Adjustments	32,423
0020	Overtime	950,000
0039	For the Employment of Students as Trainees	10,000
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	2,050,085
0091	Uniform Allowance	30,300
0000 Personnel Services - Total*		\$16,877,837
0100 Contractual Services		
0130	Postage	\$500
0138	For Professional Services for Information Technology Maintenance	4,041,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	17,231,600
0141	Appraisals	16,000
0142	Accounting and Auditing	229,600
0144	Engineering and Architecture	120,000
0149	For Software Maintenance and Licensing	200,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	15,000
0152	Advertising	31,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	21,000
0157	Rental of Equipment and Services	12,969,630
0160	Repair or Maintenance of Property	105,000
0161	Operation, Repair or Maintenance of Facilities	20,915,600
0162	Repair/Maintenance of Equipment	11,350,900
0166	Dues, Subscriptions and Memberships	6,400
0169	Technical Meeting Costs	158,300
0181	Mobile Communication Services	31,000
0183	Water	200,000
0185	Waste Disposal Services	400,000
0186	Pagers	5,000
0189	Telephone - Non-Centrex Billings	31,900
0190	Telephone - Centrex Billing	501,000
0191	Telephone - Relocations of Phone Lines	1,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	9,000
0100 Contractual Services - Total*		\$68,591,130
0200 Travel		
0229	Transportation and Expense Allowance	\$100
0245	Reimbursement to Travelers	9,500
0270	Local Transportation	100
0200 Travel - Total*		\$9,700

**0610 - Chicago Midway Airport Fund
085 - Department of Aviation
2010 - Chicago Midway Airport - Continued**

Appropriations		Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$39,000
0319	Clothing	33,200
0340	Material and Supplies	2,278,400
0345	Apparatus and Instruments	11,000
0350	Stationery and Office Supplies	9,000
0360	Repair Parts and Material	62,500
0361	Building Materials and Supplies	8,500
0362	Paints and Painting Supplies	70,000
0364	Plumbing Supplies	2,000
0365	Electrical Supplies	517,000
0300 Commodities and Materials - Total*		\$3,030,600
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$2,000
0402	Tools Greater Than \$100/Unit	15,000
0422	Office Machines	5,000
0423	Communication Devices	228,000
0424	Furniture and Furnishings	3,000
0440	Machinery and Equipment	141,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	125,000
0400 Equipment - Total*		\$519,000
9400 Specific Purpose - General		
9438	For Services Provided by the Department of Fleet and Facilities Management	62,000
9400 Specific Purpose - General - Total		\$62,000
Appropriation Total*		\$89,090,267

Positions and Salaries

Position	No	Rate
3010 - Chicago Midway Airport		
4300 - Administration		
9813	Managing Deputy Commissioner	1 \$134,340
7011	Assistant Airport Manager - Midway	1 80,916
1342	Senior Personnel Assistant	1 66,492
0429	Clerk II	1 41,784
0320	Assistant to the Commissioner	1 73,752
0313	Assistant Commissioner	1 93,912
0308	Staff Assistant	2 61,620
0303	Administrative Assistant III	1 63,456
0124	Finance Officer	1 81,876
	Schedule Salary Adjustments	1,342
Subsection Position Total		10 \$761,110

0610 - Chicago Midway Airport Fund
085 - Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

Position		No	Rate
4303 - Custodial/Labor Services			
9535	General Laborer - Aviation	1	\$19.00H
9533	Laborer	17	31.37H
7020	General Manager of Airport Operations	1	114,588
7005	Airport Maintenance Foreman	2	32.37H
Subsection Position Total		21	\$1,398,010
4313 - Operations			
9679	Deputy Commissioner	1	\$112,332
7185	Foreman of Motor Truck Drivers	3	35.71H
7184	Pool Motor Truck Driver	76,200H	33.85H
7183	Motor Truck Driver	300H	34.36H
7183	Motor Truck Driver	24	33.85H
7124	Equipment Dispatcher	1	34.44H
7047	Manager - Vehicle Maintenance	1	99,696
7026	Chief Airport Operations Supervisor	1	73,020
7025	Assistant Chief Airport Operations Supervisor	1	95,688
7021	Airport Operations Supervisor II	2	105,024
7021	Airport Operations Supervisor II	1	91,404
7021	Airport Operations Supervisor II	2	83,220
7021	Airport Operations Supervisor II	1	68,472
7014	Airport Manager - Midway	1	97,416
7014	Airport Manager - Midway	1	93,024
7014	Airport Manager - Midway	1	62,640
7010	Airport Operations Supervisor I	1	95,688
7010	Airport Operations Supervisor I	1	75,888
7010	Airport Operations Supervisor I	1	68,472
7010	Airport Operations Supervisor I	3	56,880
1817	Head Storekeeper	1	63,456
	Schedule Salary Adjustments		10,575
Subsection Position Total		48	\$6,228,834

**0610 - Chicago Midway Airport Fund
085 - Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued**

3010 - Chicago Midway Airport - Continued

Position	No	Rate
4333 - Security		
4211 Aviation Security Officer - Hourly	25,743H	\$21.06H
4210 Aviation Security Officer	2	80,136
4210 Aviation Security Officer	6	76,452
4210 Aviation Security Officer	2	73,032
4210 Aviation Security Officer	2	69,708
4210 Aviation Security Officer	10	66,552
4210 Aviation Security Officer	15	63,552
4210 Aviation Security Officer	2	60,648
4210 Aviation Security Officer	1	57,900
4209 Aviation Security Sergeant	1	77,280
4209 Aviation Security Sergeant	1	73,752
4209 Aviation Security Sergeant	1	70,380
4209 Aviation Security Sergeant	2	67,224
4209 Aviation Security Sergeant	1	62,640
4209 Aviation Security Sergeant	1	54,492
4208 Shift Supervisor of Aviation Security	2	97,416
4208 Shift Supervisor of Aviation Security	1	88,812
4208 Shift Supervisor of Aviation Security	1	84,780
0664 Data Entry Operator	1	41,784
0430 Clerk III	1	45,828
0313 Assistant Commissioner	1	96,768
0303 Administrative Assistant III	1	69,648
Schedule Salary Adjustments		17,886
Subsection Position Total	55	\$4,357,938
4343 - Skilled Trades		
9411 Construction Laborer	3	\$37.00H
7099 Airport Facilities Manager	1	63,516
5040 Foreman of Electrical Mechanics	1	46.00H
5035 Electrical Mechanic	7	43.00H
4303 Foreman of Carpenters	1	45.02H
1440 Coordinating Planner II	1	103,740
Schedule Salary Adjustments		1,524
Subsection Position Total	14	\$1,215,062
4363 - Safety		
6122 Safety Specialist	1	\$72,936
6122 Safety Specialist	1	69,648
Schedule Salary Adjustments		1,096
Subsection Position Total	2	\$143,680
Section Position Total	150	\$14,104,634
Position Total	150	\$14,104,634
Turnover		(434,313)
Position Net Total	150	\$13,670,321

**0610 - Chicago Midway Airport Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0011	Contract Wage Increment - Salary	\$180,217
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,219,593
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	2,441,209
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	50,000
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	30,400
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	175,000
0051	Claims Under Unemployment Insurance Act	131,000
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	840,421
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	147,295
0000 Personnel Services - Total*		\$5,215,135
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,028,630
0142	Accounting and Auditing	507,500
0145	Legal Expenses	838,000
0172	For the Cost of Insurance Premiums and Expenses	4,200,000
0100 Contractual Services - Total*		\$6,574,130
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	\$38,008,500
0913	For Payment of First Lien Bonds	16,330,000
0917	For Interest on Junior Lien Bonds	32,058,600
0919	For Payment on Junior Lien Bonds	22,180,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500
0900 Specific Purposes - Financial - Total		\$108,581,600
9000 Specific Purpose - General		
9027	For the City Contribution to Social Security Tax	\$7,551
9045	For the Repair and Replacement Fund	1,200,000
9046	For Operations and Maintenance Reserve	625,000
9076	City's Contribution to Medicare Tax	320,251
9000 Specific Purpose - General - Total		\$2,152,802

**0610 - Chicago Midway Airport Fund
099 - Finance General - Continued**

Appropriations		Amount
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Provision for Pension	\$3,675,520
9631	To Reimburse Corporate Fund for Expenses in Various Departments Chargeable to Midway Revenue Fund	6,277,000
9600 Reimbursements - Total		\$9,952,520
9700 Reimbursement Other Than Corporate		
9711	To Reimburse O'Hare Fund for Administrative Salaries	3,000,000
9700 Reimbursement Other Than Corporate - Total		\$3,000,000
Appropriation Total*		\$135,476,187

Fund Total	\$249,567,000
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Fund Position Total	328	\$28,161,933
Turnover		(1,076,981)
Fund Position Net Total	328	\$27,084,952

0681 - Municipal Employees' Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes - Financial	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	162,594,000
0900 Specific Purposes - Financial - Total	\$162,594,000
Appropriation Total*	\$162,594,000
Fund Total	\$162,594,000

0682 - Laborers' and Retirement Board Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes - Financial	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	15,075,000
0900 Specific Purposes - Financial - Total	\$15,075,000
Appropriation Total*	\$15,075,000
Fund Total	\$15,075,000

0683 - Policemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes - Financial	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	188,431,000
0900 Specific Purposes - Financial - Total	\$188,431,000
Appropriation Total*	\$188,431,000
Fund Total	\$188,431,000

0684 - Firemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes - Financial	
0916 Expenditures for Amendments to ILCS 40, Act 5 Section 6-211(G)	\$1,409,000
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	110,760,000
0900 Specific Purposes - Financial - Total	\$112,169,000
Appropriation Total*	\$112,169,000
Fund Total	\$112,169,000

0740 - Chicago O'Hare Airport Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,128,308
0015 Schedule Salary Adjustments	5,190
0020 Overtime	1,624
0000 Personnel Services - Total*	\$1,135,122
0100 Contractual Services	
0130 Postage	\$710
0138 For Professional Services for Information Technology Maintenance	5,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	28,906
0149 For Software Maintenance and Licensing	1,034
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	25,612
0155 Rental of Property	2,500
0157 Rental of Equipment and Services	30,517
0159 Lease Purchase Agreements for Equipment and Machinery	5,527
0162 Repair/Maintenance of Equipment	1,151
0166 Dues, Subscriptions and Memberships	1,573
0169 Technical Meeting Costs	12,843
0181 Mobile Communication Services	10,724
0189 Telephone - Non-Centrex Billings	15,258
0100 Contractual Services - Total*	\$141,355
0200 Travel	
0245 Reimbursement to Travelers	\$558
0270 Local Transportation	1,615
0200 Travel - Total*	\$2,173
0300 Commodities and Materials	
0320 Gasoline	\$3,812
0340 Material and Supplies	4,450
0348 Books and Related Material	1,082
0350 Stationery and Office Supplies	6,662
0300 Commodities and Materials - Total*	\$16,006
0700 Contingencies	7,352
Appropriation Total*	\$1,302,008

0740 - Chicago O'Hare Airport Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Operations		
9613 Chief Administrative Officer	1	\$107,964
0790 Public Relations Coordinator	1	69,684
0645 Technical Support Administrator - IGO	1	41,220
0323 Administrative Assistant III - Excluded	1	41,220
Schedule Salary Adjustments		834
Section Position Total	4	\$260,922
3020 - Investigations		
1222 Investigator III - IG	1	\$83,100
1222 Investigator III - IG	1	79,464
1222 Investigator III - IG	1	76,116
1221 Investigator II - IG	2	66,648
1219 Investigator I - IG	2	53,844
Schedule Salary Adjustments		1,452
Section Position Total	7	\$481,116
3027 - Audit and Program Review		
1127 Chief Performance Analyst	1	\$91,260
1125 Performance Analyst	1	66,648
1125 Performance Analyst	4	59,436
Schedule Salary Adjustments		2,904
Section Position Total	6	\$398,556
Position Total	17	\$1,140,594
Turnover		(7,096)
Position Net Total	17	\$1,133,498

0740 - Chicago O'Hare Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*	\$6,552
Appropriation Total*	\$6,552

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,874,892
0015	Schedule Salary Adjustments	4,902
0020	Overtime	6,000
0039	For the Employment of Students as Trainees	15,000
0000 Personnel Services - Total*		\$1,900,794
0100 Contractual Services		
0130	Postage	\$5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	117,000
0149	For Software Maintenance and Licensing	6,000
0152	Advertising	1,000
0162	Repair/Maintenance of Equipment	20,000
0166	Dues, Subscriptions and Memberships	500
0169	Technical Meeting Costs	2,000
0190	Telephone - Centrex Billing	7,800
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	300
0100 Contractual Services - Total*		\$159,600
0200 Travel		
0245	Reimbursement to Travelers	\$1,000
0270	Local Transportation	1,500
0200 Travel - Total*		\$2,500
0300 Commodities and Materials		
0348	Books and Related Material	\$1,000
0350	Stationery and Office Supplies	10,540
0300 Commodities and Materials - Total*		\$11,540
Appropriation Total*		\$2,074,434

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - Accounting and Financial Reporting
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4054 - Enterprise Auditing and Accounting		
9651 Deputy Comptroller	1	\$121,644
1709 Risk Analyst	1	70,380
0665 Senior Data Entry Operator	2	50,280
0308 Staff Assistant	1	46,152
0194 Auditor IV	1	108,924
0190 Accounting Technician II	1	41,364
0187 Director of Accounting	1	105,828
0187 Director of Accounting	1	102,024
0120 Supervisor of Accounting	1	95,832
0120 Supervisor of Accounting	1	85,872
0117 Assistant Director of Finance	1	110,760
0105 Assistant Comptroller	1	99,108
0105 Assistant Comptroller	1	88,476
0104 Accountant IV	3	91,224
0103 Accountant III	2	83,640
0102 Accountant II	2	76,524
0102 Accountant II	1	53,808
0101 Accountant I	1	69,300
0101 Accountant I	1	65,424
Schedule Salary Adjustments		4,902
Subsection Position Total	24	\$1,964,358
Section Position Total	24	\$1,964,358
Position Total	24	\$1,964,358
Turnover		(84,564)
Position Net Total	24	\$1,879,794

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0100 Contractual Services	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0100 Contractual Services - Total*	\$50,000
Appropriation Total*	\$50,000

Department Total	\$2,130,986
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Department Position Total	24	\$1,964,358
Turnover		(84,564)
Department Position Net Total	24	\$1,879,794

**0740 - Chicago O'Hare Airport Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	76,212
0000 Personnel Services - Total*		\$76,212
Appropriation Total*		\$76,212

Positions and Salaries

Position		No	Rate
3010 - Portfolio Management			
0242	Portfolio Manager	1	\$76,212
Section Position Total		1	\$76,212
Position Total		1	\$76,212

**0740 - Chicago O'Hare Airport Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,573,318
0015	Schedule Salary Adjustments	3,806
0020	Overtime	1,434
0039	For the Employment of Students as Trainees	840
0000 Personnel Services - Total*		\$1,579,398
0100 Contractual Services		
0130	Postage	\$1,662
0138	For Professional Services for Information Technology Maintenance	19,275
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	66,009
0141	Appraisals	200
0143	Court Reporting	27,939
0145	Legal Expenses	4,140
0149	For Software Maintenance and Licensing	731
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	750
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	9,600
0157	Rental of Equipment and Services	660
0162	Repair/Maintenance of Equipment	258
0166	Dues, Subscriptions and Memberships	19,166
0169	Technical Meeting Costs	3,000
0178	Freight and Express Charges	1,494
0181	Mobile Communication Services	1,620
0190	Telephone - Centrex Billing	8,520
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,690
0100 Contractual Services - Total*		\$166,714
0200 Travel		
0229	Transportation and Expense Allowance	\$724
0245	Reimbursement to Travelers	2,373
0270	Local Transportation	2,414
0200 Travel - Total*		\$5,511
0300 Commodities and Materials		
0348	Books and Related Material	\$1,577
0350	Stationery and Office Supplies	10,110
0300 Commodities and Materials - Total*		\$11,687
9400 Specific Purpose - General		
9438	For Services Provided by the Department of Fleet and Facilities Management	1,215
9400 Specific Purpose - General - Total		\$1,215
Appropriation Total*		\$1,764,525

**0740 - Chicago O'Hare Airport Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3022 - Employment Litigation		
4008 - Airport Employment Litigation		
1643 Assistant Corporation Counsel	1	\$98,712
1623 Paralegal II - Labor	1	60,408
Subsection Position Total	2	\$159,120
Section Position Total	2	\$159,120
3028 - Labor		
4014 - Airport Labor		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1619 Supervising Paralegal	1	77,280
1388 Labor Relations Specialist II	1	48,888
0866 Executive Legal Secretary	1	55,044
Schedule Salary Adjustments		2,600
Subsection Position Total	4	\$308,384
Section Position Total	4	\$308,384
3038 - Aviation, Environmental and Regulatory Litigation		
4034 - Aviation Litigation		
1650 Deputy Corporation Counsel	1	\$137,076
1643 Assistant Corporation Counsel	1	96,264
1643 Assistant Corporation Counsel	1	93,840
1643 Assistant Corporation Counsel	1	60,324
1641 Assistant Corporation Counsel Supervisor - Senior	1	118,164
1641 Assistant Corporation Counsel Supervisor - Senior	1	102,492
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,948
1641 Assistant Corporation Counsel Supervisor - Senior	1	84,864
1617 Paralegal II	1	49,788
0801 Executive Administrative Assistant I	1	61,800
Schedule Salary Adjustments		1,206
Subsection Position Total	10	\$905,766
Section Position Total	10	\$905,766
3707 - Appeals		
1643 Assistant Corporation Counsel	1	\$86,376
1641 Assistant Corporation Counsel Supervisor - Senior	1	96,264
Section Position Total	2	\$182,640
3749 - Collections, Ownership and Administrative Litigation		
1643 Assistant Corporation Counsel	1	\$92,676
Section Position Total	1	\$92,676
Position Total	19	\$1,648,586
Turnover		(71,462)
Position Net Total	19	\$1,577,124

**0740 - Chicago O'Hare Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$226,026
0015	Schedule Salary Adjustments	2,790
0000 Personnel Services - Total*		\$228,816
0100 Contractual Services		
0130	Postage	\$396
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	14,050
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	15,000
0100 Contractual Services - Total*		\$29,446
0200 Travel		
0270	Local Transportation	600
0200 Travel - Total*		\$600
0300 Commodities and Materials		
0350	Stationery and Office Supplies	3,000
0300 Commodities and Materials - Total*		\$3,000
Appropriation Total*		\$261,862

Positions and Salaries

Position		No	Rate
3040 - Employment Services			
4045 - Hiring Classification			
1370	Testing Administrator	1	\$62,964
Subsection Position Total		1	\$62,964
Section Position Total		1	\$62,964
3720 - Employment Services			
1380	Recruiter	1	\$87,660
1380	Recruiter	1	76,116
	Schedule Salary Adjustments		2,790
Section Position Total		2	\$166,566
Position Total		3	\$229,530
Turnover			(714)
Position Net Total		3	\$228,816

0740 - Chicago O'Hare Airport Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,229,664
0015	Schedule Salary Adjustments	16,766
0000 Personnel Services - Total*		\$1,246,430
0100 Contractual Services		
0130	Postage	\$1,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	150,000
0162	Repair/Maintenance of Equipment	12,000
0190	Telephone - Centrex Billing	374
0100 Contractual Services - Total*		\$163,574
0200 Travel		
0270	Local Transportation	1,000
0200 Travel - Total*		\$1,000
0300 Commodities and Materials		
0350	Stationery and Office Supplies	773
0300 Commodities and Materials - Total*		\$773
Appropriation Total*		\$1,411,777

0740 - Chicago O'Hare Airport Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3012 - Contract Management		
4110 - Enterprise Procurement		
1646 Attorney	1	\$93,504
1556 Deputy Procurement Officer	1	110,112
1554 Assistant Procurement Officer	1	104,772
1521 Senior Purchase Contract Administrator	1	76,428
1508 Senior Procurement Specialist	2	84,780
1508 Senior Procurement Specialist	2	69,684
1507 Procurement Specialist	2	84,780
1507 Procurement Specialist	1	70,380
1507 Procurement Specialist	1	57,084
Schedule Salary Adjustments		8,860
Subsection Position Total	12	\$999,628
4111 - OMP Procurement		
1508 Senior Procurement Specialist	1	\$76,512
Schedule Salary Adjustments		2,386
Subsection Position Total	1	\$78,898
4120 - Construction		
1508 Senior Procurement Specialist	1	\$88,812
Schedule Salary Adjustments		2,352
Subsection Position Total	1	\$91,164
Section Position Total	14	\$1,169,690
3022 - Certification and Compliance		
1505 Senior Certification / Compliance Officer	2	\$63,480
Schedule Salary Adjustments		3,168
Section Position Total	2	\$130,128
Position Total	16	\$1,299,818
Turnover		(53,388)
Position Net Total	16	\$1,246,430

0740 - Chicago O'Hare Airport Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITIES MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$30,000
0155	Rental of Property	495,040
0100 Contractual Services - Total*		\$525,040
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$1,914,342
0320	Gasoline	706,426
0322	Natural Gas	6,510,284
0325	Alternative Fuel	203,000
0331	Electricity	19,760,161
0300 Commodities and Materials - Total*		\$29,094,213
Appropriation Total*		\$29,619,253

0740 - Chicago O'Hare Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2140 - FLEET OPERATIONS

2140 - FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$5,263,844
0012 Contract Wage Increment - Prevailing Rate	74,796
0015 Schedule Salary Adjustments	3,165
0020 Overtime	340,000
0000 Personnel Services - Total*	\$5,681,805
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$765,000
0148 Testing and Inspecting	9,670
0149 For Software Maintenance and Licensing	6,580
0162 Repair/Maintenance of Equipment	60,912
0176 Maintenance and Operation - City Owned Vehicles	1,320,000
0100 Contractual Services - Total*	\$2,162,162
0300 Commodities and Materials	
0319 Clothing	\$3,000
0338 License Sticker, Tag and Plates	10,000
0342 Drugs, Medicine and Chemical Materials	158
0350 Stationery and Office Supplies	1,034
0360 Repair Parts and Material	2,669,850
0300 Commodities and Materials - Total*	\$2,684,042
0400 Equipment	
0440 Machinery and Equipment	\$48,000
0450 Vehicles	8,000,000
0400 Equipment - Total*	\$8,048,000
Appropriation Total*	\$18,576,009
Department Total	\$48,195,262

0740 - Chicago O'Hare Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2140 - Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3225 - Fleet Operations - O'Hare		
7183 Motor Truck Driver	3	\$33.85H
7177 Equipment Rental Coordinator	1	67,224
7164 Garage Attendant	14	21.96H
7136 Servicewriter	1	66,024
7124 Equipment Dispatcher	1	34.44H
7047 Manager - Vehicle Maintenance	1	88,812
6679 Foreman of Machinists - Automotive	5	46.42H
6673 Machinist - Automotive	31	43.92H
6085 Senior Automotive Equipment Analyst	1	83,100
5034 Electrical Mechanic - Automotive	9	43.00H
0665 Senior Data Entry Operator	1	34,380
0303 Administrative Assistant III	1	76,428
0190 Accounting Technician II	1	69,648
Schedule Salary Adjustments		3,165
Section Position Total	70	\$5,530,805
Position Total	70	\$5,530,805
Turnover		(263,796)
Position Net Total	70	\$5,267,009
Department Position Total	70	\$5,530,805
Turnover		(263,796)
Department Position Net Total	70	\$5,267,009

**0740 - Chicago O'Hare Airport Fund
057 - DEPARTMENT OF POLICE**

(057/1005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$12,353,807
0015	Schedule Salary Adjustments	18,594
0020	Overtime	1,975,000
0021	Sworn/Civilian Holiday Premium Pay	45,000
0022	Duty Availability	431,480
0024	Compensatory Time Payment	242,000
0027	Supervisors Quarterly Payment	64,000
0060	Specialty Pay	185,000
0070	Tuition Reimbursement and Educational Programs	25,000
0088	Furlough/Supervisors Compensation Time Buy-Back	154,000
0091	Uniform Allowance	241,200
0000 Personnel Services - Total*		\$15,735,081
0900 Specific Purposes - Financial		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	67,500
0900 Specific Purposes - Financial - Total		\$67,500
Appropriation Total*		\$15,802,581

Positions and Salaries

Position		No	Rate
3292 - Special Functions Division			
4331 - Airport Law Enforcement North - O'Hare Airport			
9752	Commander	1	\$154,932
9173	Lieutenant	1	115,644
9173	Lieutenant	1	105,648
9171	Sergeant	1	102,978
9171	Sergeant	2	99,756
9171	Sergeant	2	96,648
9171	Sergeant	9	93,708
9161	Police Officer	40	86,130
9161	Police Officer	18	83,706
9161	Police Officer	15	80,724
9161	Police Officer	6	78,012
9161	Police Officer	2	75,372
9161	Police Officer	48	43,104
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	90,540
9153	Police Officer - Assigned as Explosives Detection Canine Handler	8	87,918
9153	Police Officer - Assigned as Explosives Detection Canine Handler	7	84,756
9153	Police Officer - Assigned as Explosives Detection Canine Handler	5	61,530
0438	Timekeeper - CPD	1	60,600
	Schedule Salary Adjustments		18,594
Subsection Position Total		171	\$12,611,598

0740 - Chicago O'Hare Airport Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued

3292 - Special Functions Division - Continued

Position	No	Rate
4343 - Bomb Unit - Airport Law Enforcement North (O'Hare Airport)		
9158 Explosives Technician I	2	\$102,978
9158 Explosives Technician I	1	99,756
9158 Explosives Technician I	1	96,648
9158 Explosives Technician I	1	93,708
Subsection Position Total	5	\$496,068
Section Position Total	176	\$13,107,666
Position Total	176	\$13,107,666

Organization Position Total	176	\$13,107,666
Turnover		(735,265)
Organization Position Net Total	176	\$12,372,401

0740 - Chicago O'Hare Airport Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,495,880
0015	Schedule Salary Adjustments	23,519
0020	Overtime	185,000
0091	Uniform Allowance	12,250
0000 Personnel Services - Total*		\$4,716,649
0300 Commodities and Materials		
0319	Clothing	\$10,304
0340	Material and Supplies	80,513
0300 Commodities and Materials - Total*		\$90,817
Appropriation Total*		\$4,807,466

Positions and Salaries

Position	No	Rate
3010 - Operations		
4050 - Aviation Dispatch		
7004	Manager of Security Communications Center	1 \$97,416
7003	Aviation Communications Operator	2 80,136
7003	Aviation Communications Operator	1 76,452
7003	Aviation Communications Operator	1 69,708
7003	Aviation Communications Operator	7 66,552
7003	Aviation Communications Operator	8 63,552
7003	Aviation Communications Operator	2 60,648
7003	Aviation Communications Operator	5 53,628
7003	Aviation Communications Operator	1 46,656
7002	Shift Supervisor of Security Communications Center	1 84,780
7002	Shift Supervisor of Security Communications Center	2 80,916
7002	Shift Supervisor of Security Communications Center	1 70,380
7002	Shift Supervisor of Security Communications Center	1 67,224
7002	Shift Supervisor of Security Communications Center	2 63,516
	Schedule Salary Adjustments	12,784
Subsection Position Total		35 \$2,338,252
Section Position Total		35 \$2,338,252

0740 - Chicago O'Hare Airport Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
3045 - Non-Emergency Services		
4135 - Operations Non-Emergency Services		
8615 Communications Operator I - 3-1-1	2	\$63,456
8615 Communications Operator I - 3-1-1	2	60,600
8615 Communications Operator I - 3-1-1	2	52,740
8615 Communications Operator I - 3-1-1	4	48,048
8615 Communications Operator I - 3-1-1	2	45,372
8615 Communications Operator I - 3-1-1	1	37,704
0302 Administrative Assistant II	1	52,740
Schedule Salary Adjustments		4,695
Subsection Position Total	14	\$731,667
Section Position Total	14	\$731,667
3050 - City Operations		
4145 - Traffic Management Authority		
9112 Traffic Control Aide	6	\$60,648
9112 Traffic Control Aide	6	57,900
9112 Traffic Control Aide	1	55,248
9112 Traffic Control Aide	3	52,764
9105 Supervising Traffic Control Aide	3	55,248
9105 Supervising Traffic Control Aide	1	46,656
9104 Traffic Control Aide - Hourly	19,457H	18.71H
6290 Superintendent of Special Traffic Service	1	77,280
Schedule Salary Adjustments		6,040
Subsection Position Total	21	\$1,584,588
Section Position Total	21	\$1,584,588
Position Total	70	\$4,654,507
Turnover		(135,108)
Position Net Total	70	\$4,519,399

**0740 - Chicago O'Hare Airport Fund
059 - FIRE DEPARTMENT**

(059/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$20,650,592
0015	Schedule Salary Adjustments	37,767
0020	Overtime	535,000
0021	Sworn/Civilian Holiday Premium Pay	690,000
0022	Duty Availability	506,596
0024	Compensatory Time Payment	138,000
0028	Cooperative Education Program	70,000
0060	Specialty Pay	707,000
0061	Driver's Differential	150,000
0062	Required Certifications	5,000
0063	Fitness Benefit	35,700
0088	Furlough/Supervisors Compensation Time Buy-Back	244,200
0091	Uniform Allowance	198,841
0000 Personnel Services - Total*		\$23,968,696
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	145,500
0100 Contractual Services - Total*		\$145,500
0900 Specific Purposes - Financial		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	157,500
0900 Specific Purposes - Financial - Total		\$157,500
Appropriation Total*		\$24,271,696

Positions and Salaries

Position		No	Rate
3104 - Operations			
4718 - Fire Suppression and Rescue			
9679	Deputy Commissioner	1	\$176,520
8819	Firefighter - Per Arbitrators Award - Paramedic	3	100,182
8819	Firefighter - Per Arbitrators Award - Paramedic	3	97,332
8819	Firefighter - Per Arbitrators Award - Paramedic	2	93,930
8819	Firefighter - Per Arbitrators Award - Paramedic	1	90,738
8819	Firefighter - Per Arbitrators Award - Paramedic	1	87,792
8817	Captain - EMT	5	121,428
8817	Captain - EMT	1	117,828
8817	Captain - EMT	6	110,940
8812	Lieutenant - Paramedic	4	110,712
8812	Lieutenant - Paramedic	3	107,232
8811	Lieutenant - EMT	8	108,132
8811	Lieutenant - EMT	3	104,742
8811	Lieutenant - EMT	9	101,484

0740 - Chicago O'Hare Airport Fund
059 - Fire Department
Positions and Salaries - Continued

4718 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8808	Fire Engineer - Paramedic	1	100,182
8808	Fire Engineer - Paramedic	2	93,930
8808	Fire Engineer - Paramedic	1	90,738
8807	Fire Engineer - EMT	5	97,836
8807	Fire Engineer - EMT	6	95,076
8807	Fire Engineer - EMT	5	91,740
8807	Fire Engineer - EMT	16	88,632
8801	Firefighter - EMT	1	91,680
8801	Firefighter - EMT	2	84,762
8801	Firefighter - EMT	15	81,906
8801	Firefighter - EMT	12	79,140
8801	Firefighter - EMT	30	53,010
8764	Deputy District Chief	1	148,914
8763	District Chief	1	162,012
8761	FAA Fire Training Specialist	1	115,644
8739	Battalion Chief	2	116,154
8737	Captain	1	115,644
8735	Lieutenant	2	102,978
8735	Lieutenant	1	99,756
8735	Lieutenant	1	96,648
8735	Lieutenant	3	93,708
8733	Fire Engineer	5	93,192
8733	Fire Engineer	1	90,540
8733	Fire Engineer	6	87,372
8733	Fire Engineer	3	84,396
8731	Firefighter	5	87,324
8731	Firefighter	4	83,982
8731	Firefighter	7	80,724
8731	Firefighter	9	78,012
8731	Firefighter	6	75,372
8731	Firefighter	2	50,490
8728	Firefighter - Paramedic	2	90,270
8728	Firefighter - Paramedic	3	83,856
8728	Firefighter - Paramedic	3	81,018
8728	Firefighter - Paramedic	1	62,868
8701	Battalion Chief - EMT	3	132,720
0303	Administrative Assistant III	1	66,492
	Schedule Salary Adjustments		36,709
Subsection Position Total		220	\$19,352,497
4720 - Emergency Medical Services			
8750	Paramedic	4	\$87,324
8750	Paramedic	5	83,982
8749	Paramedic-In-Charge	6	93,192
8749	Paramedic-In-Charge	2	90,540
8749	Paramedic-In-Charge	4	84,396
8745	Ambulance Commander	3	115,644
	Schedule Salary Adjustments		1,058
Subsection Position Total		24	\$2,195,012
Section Position Total		244	\$21,547,509
Position Total		244	\$21,547,509
Turnover			(859,150)
Position Net Total		244	\$20,688,359

0740 - Chicago O'Hare Airport Fund
085 - DEPARTMENT OF AVIATION
2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT

(085/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$88,191,655
0012	Contract Wage Increment - Prevailing Rate	1,137,687
0015	Schedule Salary Adjustments	233,655
0020	Overtime	5,326,219
0039	For the Employment of Students as Trainees	175,000
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	12,242,520
0091	Uniform Allowance	120,500
0000 Personnel Services - Total*		\$107,427,236
0100 Contractual Services		
0130	Postage	\$45,000
0138	For Professional Services for Information Technology Maintenance	17,309,400
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	69,860,100
0141	Appraisals	12,000
0142	Accounting and Auditing	998,200
0144	Engineering and Architecture	1,176,000
0147	Surveys	25,000
0148	Testing and Inspecting	81,500
0149	For Software Maintenance and Licensing	461,400
0152	Advertising	188,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	81,000
0155	Rental of Property	3,594,600
0157	Rental of Equipment and Services	49,034,325
0160	Repair or Maintenance of Property	6,885,000
0161	Operation, Repair or Maintenance of Facilities	30,540,100
0162	Repair/Maintenance of Equipment	14,480,500
0166	Dues, Subscriptions and Memberships	271,200
0169	Technical Meeting Costs	1,526,100
0178	Freight and Express Charges	45,500
0181	Mobile Communication Services	201,000
0183	Water	4,684,000
0185	Waste Disposal Services	1,045,000
0186	Pagers	29,500
0188	Vehicle Tracking Service	45,000
0189	Telephone - Non-Centrex Billings	239,400
0190	Telephone - Centrex Billing	759,200
0191	Telephone - Relocations of Phone Lines	3,000
0196	Data Circuits	329,300
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	16,000
0100 Contractual Services - Total*		\$203,966,325
0200 Travel		
0229	Transportation and Expense Allowance	\$2,500
0245	Reimbursement to Travelers	96,000
0270	Local Transportation	9,500
0200 Travel - Total*		\$108,000

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued

Appropriations		Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$480,000
0314	Fuel Oil	360,000
0319	Clothing	246,200
0340	Material and Supplies	9,768,000
0345	Apparatus and Instruments	430,200
0348	Books and Related Material	2,500
0350	Stationery and Office Supplies	200,000
0360	Repair Parts and Material	1,464,000
0361	Building Materials and Supplies	310,000
0362	Paints and Painting Supplies	350,000
0364	Plumbing Supplies	160,000
0365	Electrical Supplies	3,100,000
0300 Commodities and Materials - Total*		\$16,870,900
0400 Equipment		
0402	Tools Greater Than \$100/Unit	\$35,000
0423	Communication Devices	700,000
0424	Furniture and Furnishings	380,200
0440	Machinery and Equipment	1,206,800
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	678,400
0400 Equipment - Total*		\$3,000,400
9400 Specific Purpose - General		
9438	For Services Provided by the Department of Fleet and Facilities Management	\$299,700
9441	For Services Provided by the Chicago Department of Public Health	90,000
9481	For Services Provided by the Department of Streets and Sanitation	1,253,300
9400 Specific Purpose - General - Total		\$1,643,000
Appropriation Total*		\$333,015,861

Positions and Salaries

Position	No	Rate
3015 - Chicago-O'Hare International Airport		
4400 - Administration		
9985	Commissioner of Aviation	1 \$186,576
9813	Managing Deputy Commissioner	1 159,096
9679	Deputy Commissioner	1 122,856
9679	Deputy Commissioner	1 115,740
9660	First Deputy Commissioner	1 161,652
7062	Director of Marketing	1 118,080
0802	Executive Administrative Assistant II	1 66,696
0802	Executive Administrative Assistant II	1 54,492
0801	Executive Administrative Assistant I	1 59,796
0311	Projects Administrator	1 83,940
0308	Staff Assistant	1 61,620
	Schedule Salary Adjustments	3,416
Subsection Position Total		11 \$1,193,960

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4401 - Noise Abatement			
9679	Deputy Commissioner	1	\$113,448
0313	Assistant Commissioner	1	82,524
0311	Projects Administrator	1	80,004
0302	Administrative Assistant II	1	63,456
Subsection Position Total		4	\$339,432
4402 - Human Resources			
9813	Managing Deputy Commissioner	1	\$137,052
1331	Employee Relations Supervisor	1	76,512
1327	Supervisor of Personnel Administration	1	80,916
1318	Training Director	1	66,648
1302	Administrative Services Officer II	1	88,812
1302	Administrative Services Officer II	1	80,916
1302	Administrative Services Officer II	1	54,492
0379	Director of Administration	1	100,692
0366	Staff Assistant - Excluded	1	57,648
0309	Coordinator of Special Projects	1	88,812
0308	Staff Assistant	1	58,812
0303	Administrative Assistant III	1	63,456
	Schedule Salary Adjustments		6,982
Subsection Position Total		12	\$961,750
4404 - Payroll Processing			
1302	Administrative Services Officer II	1	\$88,812
0431	Clerk IV	1	63,456
0431	Clerk IV	1	55,212
0431	Clerk IV	1	37,704
0313	Assistant Commissioner	1	85,132
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	1	57,828
	Schedule Salary Adjustments		1,778
Subsection Position Total		7	\$453,378
4406 - External Communications			
9679	Deputy Commissioner	1	\$114,084
7090	Administrative Assistant - O'Hare	1	84,780
0705	Director Public Affairs	1	80,112
0702	Public Relations Rep II	1	83,832
0653	Web Author	1	54,492
0313	Assistant Commissioner	1	80,100
0309	Coordinator of Special Projects	1	77,280
0309	Coordinator of Special Projects	1	59,796
0308	Staff Assistant	1	64,548
0302	Administrative Assistant II	1	50,280
0216	Manager of Customer Services	1	94,848
	Schedule Salary Adjustments		5,900
Subsection Position Total		11	\$850,052
4407 - Commercial Development/Concessions			
9679	Deputy Commissioner	1	\$120,000
0313	Assistant Commissioner	1	92,064
0311	Projects Administrator	2	85,132
0308	Staff Assistant	1	55,584
Subsection Position Total		5	\$437,912

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4408 - Contracts		
1646 Attorney	1	\$131,688
1646 Attorney	1	101,700
1580 Supervisor of Contracts	1	101,700
1482 Contract Review Specialist II	1	69,648
0309 Coordinator of Special Projects	1	84,780
0309 Coordinator of Special Projects	1	69,684
0308 Staff Assistant	1	68,580
0308 Staff Assistant	1	64,548
Schedule Salary Adjustments		4,869
Subsection Position Total	8	\$697,197
4410 - Departmental Finance		
9679 Deputy Commissioner	1	\$116,904
9532 Stores Laborer	3	37,00H
6331 Senior Storekeeper	1	43,032
1819 Chief Storekeeper	1	67,224
1814 Coordinator of Warehouse Operations	1	69,684
1812 Manager of Warehouse Operations	1	93,024
1179 Manager of Finance	1	99,696
0810 Executive Secretary II	1	57,648
0431 Clerk IV	1	37,704
0311 Projects Administrator	1	83,352
0308 Staff Assistant	1	68,580
0308 Staff Assistant	1	61,620
Schedule Salary Adjustments		5,695
Subsection Position Total	14	\$1,035,043
4411 - Revenue Management		
0228 Principal Revenue Analyst	2	\$73,584
0126 Financial Officer	1	102,060
0104 Accountant IV	2	91,224
Schedule Salary Adjustments		1,809
Subsection Position Total	5	\$433,485
4412 - MIS - Departmental		
9679 Deputy Commissioner	1	\$120,444
0627 Senior Telecommunications Specialist	1	87,864
0603 Assistant Director of Information Systems	1	95,808
0311 Projects Administrator	1	72,072
0309 Coordinator of Special Projects	1	97,416
0309 Coordinator of Special Projects	1	77,280
Schedule Salary Adjustments		818
Subsection Position Total	6	\$551,702
4414 - Capital Finance		
9813 Managing Deputy Commissioner	1	\$148,644
2926 Supervisor of Grants Administration	1	86,736
0383 Director of Administrative Services	1	94,848
0303 Administrative Assistant III	1	72,936
0144 Fiscal Policy Analyst	1	80,256
Subsection Position Total	5	\$483,420

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4415 - Development		
6055 Mechanical Engineer V	1	\$95,832
5814 Electrical Engineer IV	1	99,648
5616 Supervising Engineer	1	102,024
5407 Coordinating Architect I	1	102,024
1572 Chief Contract Expediter	1	80,916
0318 Assistant to the Commissioner	1	77,280
0313 Assistant Commissioner	1	103,740
0311 Projects Administrator	1	97,728
0302 Administrative Assistant II	1	37,704
Schedule Salary Adjustments		906
Subsection Position Total	9	\$797,802
4416 - Compliance		
9679 Deputy Commissioner	1	\$110,880
2905 Coordinator of Grants Management	1	54,672
1179 Manager of Finance	1	84,180
0431 Clerk IV	1	48,048
0309 Coordinator of Special Projects	1	69,684
0190 Accounting Technician II	1	63,456
0190 Accounting Technician II	2	57,828
0190 Accounting Technician II	1	41,364
0156 Supervisor of Voucher Auditing	1	80,916
0134 Financial Analyst	1	59,796
0103 Accountant III	1	79,212
Schedule Salary Adjustments		11,857
Subsection Position Total	12	\$819,721
4417 - Design and Construction		
9679 Deputy Commissioner	1	\$130,380
0311 Projects Administrator	1	104,328
0311 Projects Administrator	1	96,456
0311 Projects Administrator	1	85,812
0311 Projects Administrator	1	79,320
Subsection Position Total	5	\$496,296
4420 - Planning		
9813 Managing Deputy Commissioner	1	\$130,008
1440 Coordinating Planner II	1	103,740
0311 Projects Administrator	1	71,088
0308 Staff Assistant	1	68,580
Schedule Salary Adjustments		1,742
Subsection Position Total	4	\$375,158
4430 - Property Management		
9679 Deputy Commissioner	1	\$110,004
1665 Chief Leasing Agent	1	84,780
1440 Coordinating Planner II	1	102,024
0311 Projects Administrator	1	66,720
Subsection Position Total	4	\$363,528

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4510 - Legal/Government Affairs		
9813 Managing Deputy Commissioner	1	\$148,488
0320 Assistant to the Commissioner	1	73,752
0313 Assistant Commissioner	1	82,524
0308 Staff Assistant	1	65,436
Subsection Position Total	4	\$370,200
4606 - Airfield Operations		
9679 Deputy Commissioner	1	\$119,256
7026 Chief Airport Operations Supervisor	2	106,884
7026 Chief Airport Operations Supervisor	1	88,812
7025 Assistant Chief Airport Operations Supervisor	1	115,224
7025 Assistant Chief Airport Operations Supervisor	2	105,024
7021 Airport Operations Supervisor II	4	105,024
7021 Airport Operations Supervisor II	1	95,688
7021 Airport Operations Supervisor II	1	91,404
7021 Airport Operations Supervisor II	2	87,228
7021 Airport Operations Supervisor II	2	83,220
7021 Airport Operations Supervisor II	2	79,512
7021 Airport Operations Supervisor II	2	75,108
7021 Airport Operations Supervisor II	1	71,736
7020 General Manager of Airport Operations	1	106,884
7010 Airport Operations Supervisor I	1	79,512
7010 Airport Operations Supervisor I	2	75,888
7010 Airport Operations Supervisor I	4	72,456
7010 Airport Operations Supervisor I	3	68,472
7010 Airport Operations Supervisor I	2	65,376
7010 Airport Operations Supervisor I	1	62,400
7010 Airport Operations Supervisor I	6	59,544
7010 Airport Operations Supervisor I	5	56,880
5614 Civil Engineer IV	1	72,156
5613 Civil Engineer III	1	91,224
0810 Executive Secretary II	1	55,044
Schedule Salary Adjustments		49,516
Subsection Position Total	50	\$4,012,336
4626 - Vehicle Operations		
7633 Hoisting Engineer	4	\$46.10H
7185 Foreman of Motor Truck Drivers	7	35.71H
7184 Pool Motor Truck Driver	231,000H	33.85H
7183 Motor Truck Driver		34.36H
7183 Motor Truck Driver	122	33.85H
7124 Equipment Dispatcher	7	34.44H
7123 Equipment Training Specialist - MTD	1	6,214M
7015 Airport Manager - O'Hare	1	92,064
7015 Airport Manager - O'Hare	1	84,180
0313 Assistant Commissioner	1	102,708
0303 Administrative Assistant III	1	66,492
Subsection Position Total	145	\$18,234,074

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4700 - Administration Facilities			
9679	Deputy Commissioner	1	\$119,256
7046	Manager - O'Hare Maintenance Control Center	1	106,884
7027	Construction Coordinator	1	97,416
7024	Coordinator of Maintenance Repairs	1	49,668
7020	General Manager of Airport Operations	1	109,032
7020	General Manager of Airport Operations	1	104,772
5424	Supervising Architect	1	97,728
0665	Senior Data Entry Operator	2	57,828
0323	Administrative Assistant III - Excluded	1	57,648
0318	Assistant to the Commissioner	1	88,812
0318	Assistant to the Commissioner	1	70,380
0309	Coordinator of Special Projects	1	88,812
0308	Staff Assistant	1	64,548
0303	Administrative Assistant III	2	66,492
	Schedule Salary Adjustments		2,748
Subsection Position Total		16	\$1,306,344
4707 - HVAC Plant			
7775	Stationary Fireman	6	\$30.66H
7747	Chief Operating Engineer	1	9,368.32M
7745	Assistant Chief Operating Engineer	12	49.54H
7743	Operating Engineer - Group A	39	45.04H
7741	Operating Engineer - Group C	54	42.79H
5040	Foreman of Electrical Mechanics	3	46.00H
5035	Electrical Mechanic	9	43.00H
Subsection Position Total		124	\$11,283,393
4717 - Skilled Trades			
9528	Laborer - Bureau of Electricity	1	\$37.00H
9411	Construction Laborer	14	37.00H
8246	Foreman of Construction Laborers	1	38.10H
6676	Foreman of Machinists	1	46.42H
6674	Machinist	9	43.92H
5042	General Foreman of Electrical Mechanics	1	8,493.33M
5040	Foreman of Electrical Mechanics	7	46.00H
5035	Electrical Mechanic	58	43.00H
4857	General Foreman of Sheet Metal Workers	1	7,786.13M
4855	Sheet Metal Worker	6	41.21H
4776	Foreman of Steamfitters	2	49.00H
4774	Steamfitter	12	46.00H
4656	Sign Painter	3	35.29H
4636	Foreman of Painters	2	45.84H
4634	Painter	2	43.30H
4634	Painter	31	40.75H
4566	General Foreman of Construction Laborers	1	41.39H
4303	Foreman of Carpenters	1	45.02H
4301	Carpenter	18	42.52H
Subsection Position Total		171	\$15,061,593

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4727 - Custodial/Labor Services			
9535	General Laborer - Aviation	11	\$19.00H
9535	General Laborer - Aviation	29,120H	18.50H
9533	Laborer	62	31.37H
8243	General Foreman of Laborers	1	41.39H
7005	Airport Maintenance Foreman	7	32.37H
4286	Foreman of Window Washers	1	23.08H
4285	Window Washer	4	22.30H
4225	Foreman of Custodial Workers	7	23.00H
4223	Custodial Worker	45	19.97H
4223	Custodial Worker	2	19.74H
4223	Custodial Worker	14	15.90H
4223	Custodial Worker	12	13.50H
4223	Custodial Worker	7	13.00H
4223	Custodial Worker	18	12.50H
4221	Custodial Worker - Part Time	22,880H	12.05H
Subsection Position Total		191	\$9,828,997

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4800 - Security Operations		
9813 Managing Deputy Commissioner	1	\$130,380
9679 Deputy Commissioner	1	111,216
7004 Manager of Security Communications Center	1	93,024
4211 Aviation Security Officer - Hourly	255,068H	21.06H
4210 Aviation Security Officer	7	80,136
4210 Aviation Security Officer	9	76,452
4210 Aviation Security Officer	6	73,032
4210 Aviation Security Officer	15	69,708
4210 Aviation Security Officer	20	66,552
4210 Aviation Security Officer	21	63,552
4210 Aviation Security Officer	16	60,648
4210 Aviation Security Officer	26	57,900
4210 Aviation Security Officer	13	53,628
4210 Aviation Security Officer	7	51,216
4210 Aviation Security Officer	10	48,924
4210 Aviation Security Officer	24	46,656
4209 Aviation Security Sergeant	1	80,916
4209 Aviation Security Sergeant	4	77,280
4209 Aviation Security Sergeant	1	73,752
4209 Aviation Security Sergeant	3	70,380
4209 Aviation Security Sergeant	4	67,224
4209 Aviation Security Sergeant	1	63,516
4209 Aviation Security Sergeant	1	59,796
4209 Aviation Security Sergeant	2	54,492
4208 Shift Supervisor of Aviation Security	2	97,416
4208 Shift Supervisor of Aviation Security	1	93,024
4208 Shift Supervisor of Aviation Security	2	88,812
4208 Shift Supervisor of Aviation Security	1	80,916
4208 Shift Supervisor of Aviation Security	5	62,640
0801 Executive Administrative Assistant I	1	46,152
0431 Clerk IV	1	60,600
0318 Assistant to the Commissioner	1	70,380
0318 Assistant to the Commissioner	1	63,276
0313 Assistant Commissioner	1	93,912
0311 Projects Administrator	1	101,004
0311 Projects Administrator	1	77,772
0309 Coordinator of Special Projects	1	80,916
0304 Assistant to Commissioner	1	73,020
0302 Administrative Assistant II	1	48,048
Schedule Salary Adjustments		109,562
Subsection Position Total	215	\$19,105,602
4810 - Safety		
9679 Deputy Commissioner	1	\$116,904
7007 Aviation Safety Director	1	73,020
7007 Aviation Safety Director	1	63,516
6305 Safety Specialist	2	62,400
6122 Safety Specialist	1	59,976
1912 Project Coordinator	1	73,752
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		5,022
Subsection Position Total	8	\$580,446

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4818 - ID Badging		
5043 Electronics Technician	1	\$6,166.45M
0832 Personal Computer Operator II	1	57,828
0665 Senior Data Entry Operator	1	52,740
0664 Data Entry Operator	1	48,048
0664 Data Entry Operator	1	43,740
0664 Data Entry Operator	1	41,784
0664 Data Entry Operator	1	39,912
0430 Clerk III	1	45,828
0375 Manager - Aviation ID Badge Operations	1	59,796
0308 Staff Assistant	1	46,152
0303 Administrative Assistant III	1	69,648
0302 Administrative Assistant II	1	63,456
0302 Administrative Assistant II	1	60,600
0302 Administrative Assistant II	2	50,280
Schedule Salary Adjustments		8,745
Subsection Position Total	15	\$812,834
4909 - Landside Operations		
7482 Parking Enforcement Aide	1	\$60,648
7482 Parking Enforcement Aide	2	55,248
7099 Airport Facilities Manager	2	76,512
7099 Airport Facilities Manager	1	73,020
7099 Airport Facilities Manager	1	69,684
7099 Airport Facilities Manager	2	63,516
7052 Shift Supervisor of Airport Ground Transportation	1	73,752
7052 Shift Supervisor of Airport Ground Transportation	2	64,152
7052 Shift Supervisor of Airport Ground Transportation	1	45,240
7027 Construction Coordinator	1	93,024
7023 General Manager of Grounds and Terminal Facilities	1	106,884
7020 General Manager of Airport Operations	1	114,588
4201 Operations Manager of Airport Parking	1	80,916
4201 Operations Manager of Airport Parking	1	70,380
4201 Operations Manager of Airport Parking	1	49,668
0320 Assistant to the Commissioner	1	73,752
0313 Assistant Commissioner	1	107,952
0302 Administrative Assistant II	1	60,600
Schedule Salary Adjustments		12,290
Subsection Position Total	22	\$1,611,254
Section Position Total	1,083	\$92,496,909
Position Total	1,083	\$92,496,909
Turnover		(4,071,599)
Position Net Total	1,083	\$88,425,310

**0740 - Chicago O'Hare Airport Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0011	Contract Wage Increment - Salary	\$756,380
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	6,174,876
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	12,779,998
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	100,000
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	153,918
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	330,000
0051	Claims Under Unemployment Insurance Act	673,000
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	4,255,103
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	745,766
0070	Tuition Reimbursement and Educational Programs	45,000
0000 Personnel Services - Total*		\$26,014,041
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$2,192,494
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,834,812
0142	Accounting and Auditing	1,107,500
0145	Legal Expenses	2,233,500
0172	For the Cost of Insurance Premiums and Expenses	17,000,000
0196	Data Circuits	165,000
0100 Contractual Services - Total*		\$27,533,306
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	\$349,151,664
0913	For Payment of First Lien Bonds	157,070,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	600,000
0900 Specific Purposes - Financial - Total		\$506,829,664
9000 Specific Purpose - General		
9009	For the Development of an Off-Site Shelter and Counseling Center for the Homeless	\$1,000,000
9027	For the City Contribution to Social Security Tax	39,581
9046	For Operations and Maintenance Reserve	4,175,000
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000
9076	City's Contribution to Medicare Tax	1,678,789
9000 Specific Purpose - General - Total		\$8,893,370
9100 Specific Purpose - as Specified		
9165	For Expenses Related to the Data Center	129,616
9100 Specific Purpose - as Specified - Total		\$129,616

**0740 - Chicago O'Hare Airport Fund
099 - Finance General - Continued**

Appropriations	Amount
9400 Specific Purpose - General	
9459 For Services Provided by the Fire Department	3,000,000
9400 Specific Purpose - General - Total	\$3,000,000
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Provision for Pension	\$16,869,767
9626 To Reimburse Corporate Fund for Indirect Administrative and General Salaries	15,549,000
9629 To Reimburse Corporate Fund for Indirect Administrative and General Non-Salaries Expenses	7,900,000
9600 Reimbursements - Total	\$40,318,767
Appropriation Total*	\$612,718,764
Fund Total	\$1,045,759,000

Fund Position Total	1,723	\$143,696,494
Turnover		(6,282,142)
Fund Position Net Total	1,723	\$137,414,352

**0B09 - CTA Real Property Transfer Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
9200 Specific Purpose - as Specified		
9205	For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	55,239,000
9200 Specific Purpose - as Specified - Total		\$55,239,000
9600 Reimbursements		
9640	To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	558,000
9600 Reimbursements - Total		\$558,000
Appropriation Total*		\$55,797,000
Fund Total		\$55,797,000

**0B21 - Tax Increment Financing Administration Fund
005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$161,643
0015	Schedule Salary Adjustments	1,632
0000 Personnel Services - Total*		\$163,275
Appropriation Total*		\$163,275

Positions and Salaries

Position		No	Rate
3040 - TIF Administration			
1105	Senior Budget Analyst	1	\$72,852
0306	Assistant Director	1	92,064
	Schedule Salary Adjustments		1,632
Section Position Total		2	\$166,548
Position Total		2	\$166,548
Turnover			(3,273)
Position Net Total		2	\$163,275

**0B21 - Tax Increment Financing Administration Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$297,544
0015 Schedule Salary Adjustments	1,512
0000 Personnel Services - Total*	\$299,056
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	250,000
0100 Contractual Services - Total*	\$250,000
Appropriation Total*	\$549,056

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4061 - TIF Accounting and Reporting		
0150 Manager of Auditing	1	\$65,000
0120 Supervisor of Accounting	1	100,692
0104 Accountant IV	1	91,224
0103 Accountant III	1	59,268
Schedule Salary Adjustments		1,512
Subsection Position Total	4	\$317,696
Section Position Total	4	\$317,696
Position Total	4	\$317,696
Turnover		(18,640)
Position Net Total	4	\$299,056

0B21 - Tax Increment Financing Administration Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	75,699
0000 Personnel Services - Total*	\$75,699
Appropriation Total*	\$75,699

Department Total	\$624,755
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Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4058 - TIF Administration		
0117 Assistant Director of Finance	1	\$95,832
Subsection Position Total	1	\$95,832
Section Position Total	1	\$95,832
Position Total	1	\$95,832
Turnover		(20,133)
Position Net Total	1	\$75,699
Department Position Total	5	\$413,528
Turnover		(38,773)
Department Position Net Total	5	\$374,755

**0B21 - Tax Increment Financing Administration Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	85,020
0000 Personnel Services - Total*		\$85,020
Appropriation Total*		\$85,020

Positions and Salaries

Position		No	Rate
3010 - Portfolio Management			
9676	Assistant City Treasurer	1	\$85,020
Section Position Total		1	\$85,020
Position Total		1	\$85,020

**0B21 - Tax Increment Financing Administration Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	1,132,342
0000 Personnel Services - Total*		\$1,132,342
Appropriation Total*		\$1,132,342

Positions and Salaries

Position		No	Rate
3044 - Finance and Economic Development			
1652	Chief Assistant Corporation Counsel	1	\$124,572
1643	Assistant Corporation Counsel	2	103,788
1643	Assistant Corporation Counsel	1	102,492
1643	Assistant Corporation Counsel	2	95,052
1643	Assistant Corporation Counsel	1	83,400
1643	Assistant Corporation Counsel	1	61,980
1641	Assistant Corporation Counsel Supervisor - Senior	1	113,028
1641	Assistant Corporation Counsel Supervisor - Senior	1	97,488
1619	Supervising Paralegal	1	80,916
0863	Legal Secretary	1	76,428
Section Position Total		12	\$1,137,984
Position Total		12	\$1,137,984
Turnover			(5,642)
Position Net Total		12	\$1,132,342

**0B21 - Tax Increment Financing Administration Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,735,869
0015	Schedule Salary Adjustments	2,019
0000 Personnel Services - Total*		\$3,737,888
9400 Specific Purpose - General		
9454	or Services Provided by the Department of Planning and Development	125,000
9400 Specific Purpose - General - Total		\$125,000
Appropriation Total*		\$3,862,888

Positions and Salaries

Position		No	Rate
3035 - Administration			
4001 - Finance and Fiscal Operations			
9679	Deputy Commissioner	1	\$102,708
1752	Economic Development Coordinator	1	111,996
1439	Financial Planning Analyst	1	81,708
Subsection Position Total		3	\$296,412
4002 - Administrative Services			
0638	Programmer/Analyst	1	\$83,640
0601	Director of Information Systems	1	103,428
0308	Staff Assistant	1	64,548
Subsection Position Total		3	\$251,616
4004 - Planning and Urban Design			
1441	Coordinating Planner	1	\$80,100
1440	Coordinating Planner II	1	102,024
Subsection Position Total		2	\$182,124
Section Position Total		8	\$730,152
3041 - Economic Development			
4014 - Workforce Solutions			
3092	Program Director	1	\$80,916
1981	Coordinator of Economic Development	2	76,512
0313	Assistant Commissioner	1	87,600
0309	Coordinator of Special Projects	1	80,916
0308	Staff Assistant	1	65,436
0308	Staff Assistant	1	64,548
	Schedule Salary Adjustments		2,019
Subsection Position Total		7	\$534,459

**0B21 - Tax Increment Financing Administration Fund
054 - Department of Planning and Development
Positions and Salaries - Continued**

3041 - Economic Development - Continued

Position		No	Rate
4016 - TIF Administration			
9813	Managing Deputy Commissioner	1	\$133,920
9679	Deputy Commissioner	1	112,332
2921	Senior Research Analyst	1	76,524
0313	Assistant Commissioner	1	99,600
0310	Project Manager	1	85,020
0308	Staff Assistant	1	64,548
Subsection Position Total		6	\$571,944
4017 - TIF Underwriting			
1752	Economic Development Coordinator	1	\$102,060
1439	Financial Planning Analyst	1	86,796
1439	Financial Planning Analyst	2	78,000
Subsection Position Total		4	\$344,856
4018 - TIF District Planning and Monitoring			
1912	Project Coordinator	1	\$54,492
1441	Coordinating Planner	2	78,000
1439	Financial Planning Analyst	1	95,832
1439	Financial Planning Analyst	7	78,000
Subsection Position Total		11	\$852,324
4019 - TIF RDA Monitoring and Compliance			
2917	Program Auditor III	1	\$91,980
1439	Financial Planning Analyst	2	78,000
0123	Fiscal Administrator	1	80,112
Subsection Position Total		4	\$328,092
4026 - Business Development			
1981	Coordinator of Economic Development	1	\$106,884
1981	Coordinator of Economic Development	2	93,024
1752	Economic Development Coordinator	1	102,060
1440	Coordinating Planner II	1	99,108
0309	Coordinator of Special Projects	1	97,416
Subsection Position Total		6	\$591,516
Section Position Total		38	\$3,223,191
Position Total		46	\$3,953,343
Turnover			(215,455)
Position Net Total		46	\$3,737,888

0B21 - Tax Increment Financing Administration Fund
070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

Appropriations	Amount
9400 Specific Purpose - General	
9470 For Services Provided by Business Affairs and Consumer Protection	375,000
9400 Specific Purpose - General - Total	\$375,000
Appropriation Total*	\$375,000

**0B21 - Tax Increment Financing Administration Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$50,000
0142	Accounting and Auditing	650,000
0100 Contractual Services - Total*		\$700,000
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Provision for Pension	\$571,720
9626	To Reimburse Corporate Fund for Indirect Administrative and General Salaries	999,000
9600 Reimbursements - Total		\$1,570,720
Appropriation Total*		\$2,270,720

Fund Total	\$8,514,000
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Fund Position Total	66	\$5,756,423
Turnover		(263,143)
Fund Position Net Total	66	\$5,493,280

Summary G
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2014

	Local Totals	Grant Totals	Grand Totals
Finance and Administration			
Office of the Mayor	\$6,641,477	\$2,620,115	\$9,261,592
Office of Budget and Management	2,255,882	6,807,560	9,063,442
Department of Innovation and Technology	33,141,080	2,891,494	36,032,574
City Clerk	10,000,843		10,000,843
Department of Finance	76,971,965	1,882,508	78,854,473
City Treasurer	2,497,474		2,497,474
Department of Administrative Hearings	7,835,668		7,835,668
Department of Law	34,665,575	1,799,052	36,464,627
Department of Human Resources	5,847,162		5,847,162
Department of Procurement Services	7,861,107		7,861,107
Department of Fleet and Facility Management	326,928,180	5,354,368	332,282,548
Total - Finance and Administration	\$514,646,413	\$21,355,097	\$536,001,510
Legislative and Elections			
City Council	\$26,834,029		\$26,834,029
Board of Election Commissioners	11,875,547		11,875,547
Total - Legislative and Elections	\$38,709,576		\$38,709,576
City Development			
Department of Cultural Affairs and Special Events	\$31,569,133	\$2,509,000	\$34,078,133
Department of Planning and Development	31,035,629	122,767,023	153,802,652
Total - City Development	\$62,604,762	\$125,276,023	\$187,880,785
Community Services			
Department of Public Health	\$28,127,328	\$124,017,143	\$152,144,471
Commission on Human Relations	1,114,956	1,059,809	2,174,765
Mayor's Office for People with Disabilities	1,186,729	4,142,048	5,328,777
Department of Family and Support Services	53,753,119	270,936,924	324,690,043
Chicago Public Library	51,317,837	17,232,000	68,549,837
Total - Community Services	\$135,499,969	\$417,387,924	\$552,887,893
Public Safety			
Police Board	\$434,083		\$434,083
Independent Police Review Authority	8,293,507		8,293,507
Department of Police	1,312,988,941	58,522,108	1,371,511,049
Office of Emergency Management and Communications	85,975,856	116,544,783	202,520,639
Fire Department	568,396,265	9,607,000	578,003,265
Total - Public Safety	\$1,976,088,652	\$184,673,891	\$2,160,762,543

**Summary G
Distribution of Proposed Appropriations - All Funds - 2014 - Continued**

	Local Totals	Grant Totals	Grand Totals
Regulatory			
Office of Inspector General	\$5,769,239		\$5,769,239
Department of Buildings	25,854,087	6,546,065	32,400,152
Department of Business Affairs and Consumer Protection	18,686,485	985,000	19,671,485
Commission on Animal Care and Control	5,350,749	2,028,000	7,378,749
License Appeal Commission	168,295		168,295
Board of Ethics	775,383		775,383
Total - Regulatory	\$56,604,238	\$9,559,065	\$66,163,303
Infrastructure Services			
Department of Streets and Sanitation	\$252,155,839	\$6,000,000	\$258,155,839
Chicago Department of Transportation	128,804,833	544,441,000	673,245,833
Total - Infrastructure Services	\$380,960,672	\$550,441,000	\$931,401,672
Public Service Enterprises			
Department of Aviation	\$422,106,128	\$396,463,000	\$818,569,128
Department of Water Management	265,763,920	7,000,000	272,763,920
Total - Public Service Enterprises	\$687,870,048	\$403,463,000	\$1,091,333,048
General Financing Requirements			
Finance General	\$3,549,570,670		\$3,549,570,670
Total - General Financing Requirements	\$3,549,570,670		\$3,549,570,670
Total - All Functions	\$7,402,555,000	\$1,712,156,000	\$9,114,711,000
Deduct Transfers between Funds			316,008,000
Total - All Functions			\$8,798,703,000
Deduct Proceeds of Debt			94,994,000
Net Total - All Functions			\$8,703,709,000

Estimate of Grant Revenue for 2014

	2014	2013
Awards from Agencies of the Federal Government	1,481,096,500	1,245,291,155
Awards from Agencies of the State of Illinois	173,995,000	200,916,000
Awards from Public and Private Agencies	23,803,000	45,446,000
CDBG Program Revenue	3,453,500	2,799,500
Grant Program Income	23,403,000	29,722,000
Anticipated STIMULUS awards from the Federal Government	6,405,000	30,647,000
Total	1,712,156,000	1,554,821,655

925-Grant Funds

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

The appropriation set forth for specific grants funding multiple departments will be reflected according to the appropriation allotted per department. A summary of the specific grants funding multiple departments will be included to show actual awardees and the total grant award amount.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

*** Note on the following pages listing Grant Detail - a fund number with an asterisk denotes there are multiple grants budgeted in that fund ***
 For total grant amount see section marked "Grants Funding Multiple Departments"

Grant Detail
GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

	2013 Grant	2014 Anticipated Grant	Carryover	2014 Total
Finance and Administration				
001 - Office of the Mayor				
*2809:0929:ComEd Settlement Fund	\$395,515	\$374,115		\$374,115
2800:0P71:Innovation Delivery Grant	1,928,000	2,000,000		2,000,000
2805:0P92:National Forum on Youth Violence Prevention	246,000		246,000	246,000
Total - 001 - Office of the Mayor	\$2,569,515	\$2,374,115	\$246,000	\$2,620,115
005 - Office of Budget and Management				
2855:0075:Central Grants Management	\$1,680,000	\$1,952,000		\$1,952,000
*2809:0929:ComEd Settlement Fund	9,838,407	1,000,112		1,000,112
*2807:0M39:Urban Area Security Initiative	223,345	225,217		225,217
0K40:Community Development Block Grant	3,320,537	3,630,231		3,630,231
Total - 005 - Office of Budget and Management	\$15,062,289	\$6,807,560		\$6,807,560
006 - Department of Innovation and Technology				
0S60:2818:ARRA - Arra - Btop Public Computer Centers	\$345,000			
0S04:2817:ARRA - Arra - Btop Sustainable Broadband Adoption	85,000			
2820:0792:Fiber Connection Grant	566,000	566,000		566,000
*2811:0H42:Health Emergency Preparedness	502,398	502,059		502,059
*2810:0H05:Health Enterprise Systems	1,787,298	1,567,627		1,567,627
*2815:0562:Health Sti/HIV Technology	252,151	255,808		255,808
Total - 006 - Department of Innovation and Technology	\$3,537,847	\$2,891,494		\$2,891,494
027 - Department of Finance				
*2801:0N27:DHS Accounting	\$304,389	\$306,898		\$306,898
*2800:0N21:DHS Accounting		124,585		124,585
2800:0585:DHS Accounting	125,679			
0K40:Community Development Block Grant	1,482,256	1,451,025		1,451,025
Total - 027 - Department of Finance	\$1,912,324	\$1,882,508		\$1,882,508
031 - Department of Law				
0K40:Community Development Block Grant	\$1,816,789	\$1,799,052		\$1,799,052
Total - 031 - Department of Law	\$1,816,789	\$1,799,052		\$1,799,052

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Finance and Administration - Continued	2013 Grant	2014 Anticipated Grant	Carryover	2014 Total
038 - Department of Fleet and Facility Management				
*2838:0929:ComEd Environmental Fund	\$884,078	\$870,773	\$50,000	\$920,773
2814:0P83:LED Lighting	153,000	200,000	100,000	300,000
2843:0079:Lighting Retrofits	139,000	300,000	100,000	400,000
2833:0079:North Park Village Senior Wellness Center	1,000,000		1,000,000	1,000,000
2841:0B05:Peoples Energy Settlement	2,268,000			
*2842:0P29:Public Sector Energy Efficiency Aggregation Program	296,000		100,000	100,000
*2836:0P14:Streeterville Thorium Moratorium Area Environmental Settlement Funds	2,559,000		2,499,000	2,499,000
0K40:Community Development Block Grant	137,285	134,595		134,595
Total - 038 - Department of Fleet and Facility Management	\$7,436,363	\$1,505,368	\$3,849,000	\$5,354,368
Total - Finance and Administration	\$32,335,127	\$17,260,097	\$4,095,000	\$21,355,097

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2013 Grant	2014 Anticipated Grant	Carryover	2014 Total
City Development				
023 - Department of Cultural Affairs and Special Events				
2843:0P65:30th Anniversary Chicago Blues Festival	\$12,000			
2865:0J25:Art Works		45,000		45,000
2867:0J28:Burnham Award for Excellence in Planning	5,000		5,000	5,000
2860:0P73:Chicago Cultural Center - Randolph Street		100,000		100,000
2855:0P72:Chicago Cultural Center Exhibition	25,000	90,000		90,000
2864:0P72:Chicago Cultural Center Foundation	146,000		136,000	136,000
2862:0P72:Chicago Cultural Center Renovation / Restoration	250,000		200,000	200,000
2859:0P73:Chicago Cultural Plan	15,000	250,000	15,000	265,000
2851:0P72:Cultural Fund		50,000		50,000
2858:0P72:Development / Artists Residency Project		35,000		35,000
2861:0P72:Gertrude Bernstein Memorial Garden	10,000		10,000	10,000
2839:0J23:IAC - Community Arts Access Program	146,000	146,000		146,000
2838:0J24:IAC - Partners in Excellence	43,000	44,000		44,000
2845:0P65:Loops and Variations Concerts	45,000			
2846:0P72:Made in Chicago World Class Jazz	105,000	70,000		70,000
2841:0P65:Market Research	75,000			
2800:0865:Mayor's Institute of City Design (Micd)	250,000		250,000	250,000
2849:0P72:Millenium Park Workouts	100,000	100,000		100,000
2863:0P72:Public Art Endowment	610,000		610,000	610,000
2848:0P72:Summerdance and World Music Festival	250,000		230,000	230,000
2866:0J26:Tourism Marketing Partnership Program		88,000		88,000
2852:0P72:World Music Festival	28,000	35,000		35,000
Total - 023 - Department of Cultural Affairs and Special Events	\$2,115,000	\$1,053,000	\$1,456,000	\$2,509,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

City Development - Continued	2013 Grant	2014 Anticipated Grant	Carryover	2014 Total
054 - Department of Planning and Development				
2843:0K50:2009 Chicago Landmarks Map	\$24,000	\$12,000		\$12,000
0S73:2801:ARRA - Neighborhood Stabilization	8,010,000			
0S85:2800:ARRA - Neighborhood Stabilization Program 2	6,500,000	794,000		794,000
0S13:2815:ARRA - Neighborhood Stabilization Program 3	13,535,000		2,500,000	2,500,000
0S13:2878:ARRA - Neighborhood Stabilization Program 3 - Program Income		3,048,000		3,048,000
0S85:2850:ARRA - Neighborhood Stabilization Program Income	6,789,000		6,433,000	6,433,000
0S73:2849:ARRA - Neighborhood Stabilization Program Income	8,914,000		6,956,000	6,956,000
2876:0K54:Calumet Open Space Reserve - Hegewisch Marsh	391,000		391,000	391,000
2865:0K44:Chicago Community Small Grants	25,000			
2853:0K30:Chicago Metropolitan Agency for Planning Energy Grant	350,000			
2863:0K43:Choice Neighborhoods Implementation	766,000		591,000	591,000
2868:0K32:Foreclosure Prevention Program	1,981,000	900,000	975,000	1,875,000
2819:0K14:Home Investment Partnership		16,060,000		16,060,000
2819:0K11:Home Investment Partnership	78,577,000		40,571,000	40,571,000
2874:0K51:Low Income Housing Trust Fund		10,500,000		10,500,000
2815:0K25:Neighborhood Stabilization Program 3		(4,048,000)	4,048,000	
2839:0770:OSLAD Beidler School Park	575,000			
2877:0K41:Pershing Road Incubator Feasibility Study	95,000		95,000	95,000
2832:0K17:Ravenswood Industrial Corridor	100,000		100,000	100,000
2856:0K30:Sunshot Initiative - Rooftop Solar Challenge	822,000			
0K40:Community Development Block Grant	30,867,917	32,841,023		32,841,023
Total - 054 - Department of Planning and Development	\$158,321,917	\$60,107,023	\$62,660,000	\$122,767,023
Total - City Development	\$160,436,917	\$61,160,023	\$64,116,000	\$125,276,023

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2013 Grant	2014 Anticipated Grant	Carryover	2014 Total
Community Services				
041 - Department of Public Health				
2828:0260:AIDS Surveillance & Seroprevalence	\$1,386,000			
2714:0H45:Air Pollution Control Program	412,000	412,000		412,000
2734:0071:Biosense Syndromic Surveillance	25,000	25,000		25,000
2883:0H41:Biodefense Hospital Preparedness Program		3,276,000		3,276,000
2883:0847:Biodefense Hospital Preparedness Program	3,276,000		76,000	76,000
*2829:0H42:Biodefense Hospital Preparedness Planning Grant		9,316,941		9,316,941
2829:0847:Biodefense Hospital Preparedness Planning Grant	9,337,602		3,904,000	3,904,000
2853:0226:Breast and Cervical Cancer Outreach Program	500,000			
2710:0517:Building Epidemiology and Health IT Capacity	644,000		300,000	300,000
2710:0H32:Building Epidemiology and Health IT Capacity		636,000		636,000
2700:0H28:Care Van Blue Cross	317,000	317,000		317,000
2894:0K48:Chicago Family Case Management	1,877,000	1,677,000		1,677,000
2804:0248:Childhood Lead Poisoning Prevention	431,000		222,000	222,000
2804:0H15:Childhood Lead Poisoning Prevention		431,000		431,000
2726:0H07:Community Transformation	444,000		444,000	444,000
2713:0H29:Dating Matters	546,000	350,000		350,000
2871:0H11:Dental Sealant		50,000		50,000
2871:0071:Dental Sealant	105,000		78,000	78,000
2844:0263:Education/Follow-Up Services in Genetics	117,000			
2880:0594:Educational Seminars Support	94,000		46,000	46,000
2712:0050:Enhanced Comprehensive HIV Prevention Planning	1,691,000			
2813:0H33:Epidemiology and Laboratory Capacity		172,000		172,000
2813:0517:Epidemiology and Laboratory Capacity	172,000		75,000	75,000
2729:0H25:Genetics Education / Follow Up Services		139,000		139,000
2733:0H16:HIV / AIDS Surveillance		1,517,000		1,517,000
2978:0260:HIV Behavioral Surveillance	451,000			
2978:0H19:HIV Behavioral Surveillance		451,000		451,000
2812:0260:HIV/AIDS Prevention	10,260,000		1,300,000	1,300,000
2812:0H20:HIV/AIDS Prevention		9,992,000		9,992,000
2961:0578:HOPWA Housing and Health Study Program	1,488,000		1,000,000	1,000,000
2718:0H44:azardous Materials Emergency Preparedness (HMEP) Planning		40,000		40,000
*2921:0H05:Health Services Program Income	7,000,702	6,223,373		6,223,373
2849:0K49:Healthy Families Illinois	247,000	247,000		247,000
2816:0H18:Healthy Start Initiative	889,000	889,000		889,000
2932:0H36:Housing Opportunities for People with AIDS (HOPWA)	6,108,000	6,108,000		6,108,000
2727:0261:Immunization Capacity Building Assistance	1,034,000		1,015,000	1,015,000
2820:0H23:Immunization and Vaccines for Children		4,748,000		4,748,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued	2013 Grant	2014 Anticipated Grant	Carryover	2014 Total
2820:0261:Immunization and Vaccines for Children	5,404,000		1,131,000	1,131,000
2724:0261:Immunizations and Vaccines for Children	749,000			
2884:0H24:Lead Based Paint Hazard Control (Torrens Fund)		400,000		400,000
2944:0847:Lead Hazard Reduction Demonstration Program	3,000,000		2,700,000	2,700,000
2830:0352:Local Basic Health Protection	2,541,000			
2730:0H30:Local Health Protection		2,541,000		2,541,000
2910:0K47:Maternal and Child Health Block Grant (MATCH)	5,018,000			5,018,000
2802:0H37:Mental Health - Mental Health Base Grant	833,000			1,133,000
2974:0H34:Minority AIDS Initiative		1,329,000		1,329,000
*2974:0562:Minority AIDS Initiative	2,464,000		300,000	300,000
2887:0260:Morbidity and Risk Behavior Surveillance	451,000			
2887:0H21:Morbidity and Risk Behavior Surveillance		451,000		451,000
2960:0H27:Mosquito Vector Prevention Program (Tire Funds)	673,000			675,000
2705:0H01:Public Health Infrastructure (Component I)	300,000		46,000	46,000
2705:0H43:Public Health Infrastructure (Component I)		300,000		300,000
2721:0H26:Resource Conservation	150,000			150,000
2920:0260:Ryan White HIV Care Act - Title III HIV Early Intervention	503,000			
2731:0H35:Ryan White HIV Care Act A - Emergency Relief		26,127,192		26,127,192
2728:0H22:Ryan White HIV Care Act C - Early Intervention Services		478,000		478,000
*2806:0562:Ryan White HIV Care Act Title I	25,681,849		580,000	580,000
2985:0H10:STD Surveillance Network Ssun				
2736:0H46:School Based Health Centers and Health Insurance Enrollment	700,000		700,000	700,000
2814:0050:Sexually Transmitted Disease Prevention	2,511,000			
2814:0H09:Sexually Transmitted Disease Prevention		2,323,000		2,323,000
2735:0H47:Smiles Across America	10,000		10,000	10,000
2722:0H39:Solid Waste Management	143,000			167,000
2722:0648:Solid Waste Management	250,000			250,000
2936:0H38:Substance Abuse Treatment - DASA	653,000			654,000
2984:0H12:Summer Food Program		75,000		75,000
2984:0071:Summer Food Program	108,000		11,000	11,000
2878:0071:Tanning Facilities Inspections	13,000		5,000	5,000
2878:0H13:Tanning Facilities Inspections		11,000		11,000
2998:0H14:Tattoo and Body Art Piercing		24,000		24,000
2998:0071:Tattoo and Body Art Piercing	26,000		4,000	4,000
2702:0352:Teen Pregnancy Prevention - Chicago Public Schools	364,000		100,000	464,000
2868:0H40:Tobacco Free Communities	1,259,000			1,259,000
2725:0H06:Translation Research Program	174,000		100,000	136,000
2824:0382:Tuberculosis Control	1,414,000		120,000	120,000
2824:0H31:Tuberculosis Control		1,260,000		1,260,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued	2013 Grant	2014 Anticipated Grant	Carryover	2014 Total
2720:0H08:Underground Storage Tank Inspection	550,000	550,000		550,000
2808:0K46:Women, Infants and Children Nutrition	5,019,000	5,019,000		5,019,000
0K40:Community Development Block Grant	9,136,284	12,138,637		12,138,637
Total - 041 - Department of Public Health	\$118,990,437	\$109,750,143	\$14,267,000	\$124,017,143
045 - Commission on Human Relations				
0K40:Community Development Block Grant	\$1,229,562	\$1,059,809		\$1,059,809
Total - 045 - Commission on Human Relations	\$1,229,562	\$1,059,809		\$1,059,809
048 - Mayor's Office for People with Disabilities				
2802:0819:Access Chicago Support	\$38,000	\$100,000	\$38,000	\$138,000
2800:0833:Amplified Phones Program (Itac/Tty)	56,000	21,000	51,000	72,000
2817:0833:Disabled Youth Employment Program	20,000	10,000	15,000	25,000
2807:0819:Home Modification Program - Chicago Fund Support	165,000	210,000	115,000	325,000
2804:0833:Illustrated Guide	25,000		25,000	25,000
2830:0833:MOPD Special Initiatives Support	80,000	105,000	80,000	185,000
2805:0716:Substance Abuse & AIDS Prevention for the Hearing Impaired	209,000			209,000
2805:0J09:Substance Abuse & AIDS Prevention for the Hearing Impaired		209,000		209,000
2812:0716:Work Incentive Planning and Assistance	237,000			237,000
2812:0J19:Work Incentive Planning and Assistance		237,000		237,000
0K40:Community Development Block Grant	2,687,050	2,926,048		2,926,048
Total - 048 - Mayor's Office for People with Disabilities	\$3,517,050	\$3,818,048	\$324,000	\$4,142,048
050 - Department of Family and Support Services				
2949:0P38:Aging and Disability Resource Center	\$12,000	\$15,000		\$15,000
2904:0J06:Area Plan on Aging - Federal	15,253,000	16,033,000		16,033,000
2903:0J06:Area Plan on Aging - State	4,230,000	4,910,000		4,910,000
2948:0P38:Benefits Systems Change	100,000		50,000	50,000
2896:0N29:CHA Family Supportive Services	1,759,000	1,500,000		1,500,000
2923:0N33:Chicago Domestic Violence Help Line	364,000	364,000		364,000
2901:0P41:Chicago Fund Support - Senior Services	175,000	350,000		350,000
*2943:0N21:Child Care Services		25,875,415		25,875,415
2951:0P38:Colbert Consent Decree	428,000		257,000	257,000
2805:0N25:Community Services Block Grant		11,940,000		11,940,000
2805:0884:Community Services Block Grant	12,066,000		2,000,000	2,000,000
2817:0P18:Cooperative Agreement	22,000			22,000
2857:0N26:Early Head Start Initiative	6,100,000	6,100,000		6,100,000
2856:0890:Early Head Start Supplemental		750,000		750,000
2846:0J02:Elder Abuse and Neglect	2,800,000	2,000,000		2,000,000
2835:0880:Emergency Shelter - HUD	5,244,000			5,244,000
2830:0066:Emergency Shelter - IDHS	4,814,000			4,814,000
2944:0N24:Emergency Solutions		5,244,000		5,244,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued	2013 Grant	2014 Anticipated Grant	Carryover	2014 Total
2942:0N19:Emergency and Transitional Housing		4,814,000		4,814,000
2865:0585:Employ Related Day Care - IDHS	25,874,321			
2950:0P47:Enhanced Neighborhood Cleanup	350,000			
2952:0N34:Enumeration of Homeless Veterans - Point in Time			63,000	63,000
2815:0P97:Foster Grandparents	564,000	575,000		575,000
2925:0P36:Foster Grandparents - Program Income (Agency MATCH)	124,000	134,000		134,000
2968:0N28:Generic Prevention Domestic Violence	181,000	181,000		181,000
*2860:0N27:Head Start	113,242,611	113,240,102		113,240,102
2853:0890:Head Start Supplemental		1,000,000		1,000,000
2836:0J03:Long Term Care Ombudsman	117,000	120,000		120,000
2820:0P93:Longterm Care System Development	56,000	56,000		56,000
2814:0272:Mentoring for Systems Youth	34,000			
2947:0N18:NATO Legacy	1,000,000			
2801:0P40:OAA Nutrition Program Income - Congregate Meals	385,000	700,000		700,000
2802:0P40:OAA Nutrition Program Income - Home Delivered Meals	5,000	25,000		25,000
2807:0P99:OAA Title V Senior Employment Specialist	955,000	1,005,000		1,005,000
2940:0N15:One Summer Plus	250,000		250,000	250,000
2932:0P38:Relatives Raising Children	20,000	30,000		30,000
2828:0P95:Resident Service / Case Management	1,425,000	2,900,000		2,900,000
2831:0272:Safe Havens - Supervised Visit	650,000		500,000	500,000
2910:0074:Senior Citizens Picnic Support		25,000		25,000
2868:0P98:Senior Companion Project - Action	297,000	300,000		300,000
2816:0P41:Senior Fitness Private	140,000	210,000		210,000
2946:0J04:Senior Health Assistance Program	315,000	320,000		320,000
2928:0J05:Senior Health Insurance Program	40,000	54,000		54,000
2945:0P96:Senior Medicare Patrol		22,000		22,000
2837:0529:Senior Program Private Contributions	632,000	1,100,000		1,100,000
2827:0N20:Services to Victims of Domestic Violence	238,000	238,000		238,000
2938:0N22:Shelter Plus Care		16,000,000		16,000,000
2938:0869:Shelter Plus Care	12,941,000		12,941,000	12,941,000
2927:0869:Shelter Plus Care	380,000		380,000	380,000
2936:0869:Shelter Plus Care	11,953,000		262,000	262,000
2839:0869:Shelter Plus Care - HUD 2006	1,561,000		780,000	780,000
2838:0869:Shelter Plus Care - HUD 2007	3,076,000		870,000	870,000
2849:0869:Shelter Plus Care - HUD 2008	806,000		750,000	750,000
2888:0869:Shelter Plus Grant - 2009	1,950,000		1,800,000	1,800,000
2818:0J21:State Foster Grandparents	37,000	40,000		40,000
2803:0P36:State Senior Companion MATCH	16,000	20,000		20,000
2862:0J01:State Senior Employment Specialist	22,000	25,000		25,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued	2013 Grant	2014 Anticipated Grant	Carryover	2014 Total
2870:0N23:Summer Food Service	1,759,000	1,897,000		1,897,000
2873:0P94:Title XX Donated Funds		1,200,000		1,200,000
2918:0P61:Veterans Directed Home and Community Based Services Programs	2,276,000		2,276,000	2,276,000
2822:0168:Warming Center Program - Service Tax Trust Fund	14,000	15,000		15,000
0K40:Community Development Block Grant	24,864,960	26,430,407		26,430,407
Total - 050 - Department of Family and Support Services	\$261,980,892	\$247,757,924	\$23,179,000	\$270,936,924
091 - Chicago Public Library				
2803:0821:Cataloging Grant	\$2,000			
2895:0J20:Illinois Library Development-Per Capita and Area	6,168,000	6,168,000		6,168,000
2813:0815:Independence Branch Capital	275,000		275,000	275,000
2845:0898:Patron Driven Acquisitions	300,000		275,000	275,000
2842:0815:State Capital Construction Program	9,935,000		9,935,000	9,935,000
2844:0J22:Subregional Library for Blind and Physically Handicapped - Talking Book Center	579,000	579,000		579,000
Total - 091 - Chicago Public Library	\$17,259,000	\$6,747,000	\$10,485,000	\$17,232,000
Total - Community Services	\$402,976,941	\$369,132,924	\$48,255,000	\$417,387,924

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2013 Grant	2014 Anticipated Grant	Carryover	2014 Total
Public Safety				
057 - Department of Police				
0S16:2938:ARRA - Arra - Byrne/Justice Assistance Grant (Local)	\$3,166,000			
0S26:2965:ARRA - Arra - Campaign to Break the Code of Silence	225,000			
0S15:2947:ARRA - Arra Transit Security Grant Program	1,400,000			
0S21:2956:ARRA - COPS Hiring Recovery Program (Chrp)	3,000,000			
2816:0657:Asset Forfeiture - Federal	4,334,000	117,000		117,000
2816:0B17:Asset Forfeiture - Federal	1,942,000	2,792,000		2,792,000
2817:0191:Asset Forfeiture - State	389,000	2,750,000		2,750,000
2991:0P19:Ballistics Lab Equipment Project	276,000		161,000	161,000
2835:0094:Building Safe Blocks Initiative				
2808:0J11:Bulletproof Vests Partnership - BJA	81,000	1,638,000		1,638,000
2808:0P19:Bulletproof Vests Partnership - BJA	434,000		29,000	29,000
2931:0P28:Byrne Justice Assistance	1,600,000		1,000,000	1,000,000
2946:0P42:Byrne Memorial Justice Assistance	35,000			
2973:0P84:CHA Altgeld-Riverdale Community (Arc) Partnership				
2997:0P84:COPS Hiring Program	3,125,000	3,125,000		3,125,000
2983:0P69:COPS Hiring Program	1,492,000		3,065,000	3,065,000
2975:0P19:COPS Secure Our Schools	10,113,000		498,000	498,000
2985:0P68:Edward Byrne Memorial Justice Assistance	2,291,000		8,948,000	8,948,000
2978:0P55:Edward Byrne Memorial Justice Assistance Grant			1,200,000	1,200,000
2996:0J14:Edward Byrne Memorial Justice Assistance Grant (JAG)	77,000	5,000,000		5,000,000
2902:0P19:FY2007 COPS Methamphetamine Initiative	563,000		25,000	25,000
2901:0P19:FY2007 COPS Technology Grant	95,000		70,000	70,000
2972:0P19:Gang Resistance and Education Training	302,000			
2968:0J12:IDOT Sustained Traffic Enforcement Program (Step)	8,000	332,000		332,000
2968:0P19:IDOT Sustained Traffic Enforcement Program (Step)				
2987:0P17:Injury Prevention Project				
2987:0J16:Injury Prevention Project	196,000	113,000		113,000
2948:0P19:Juvenile Block Grant			100,000	100,000
2948:0J13:Juvenile Block Grant	758,000	150,000		150,000
2995:0J07:Local Alcohol Program	104,000	539,000		539,000
2882:0P04:National Explosives Detection Canine Team Program		758,000		758,000
2992:0P17:Pedestrian/Bicycle Safety Project	35,000			
2990:0P19:Police Leadership Training Program	2,500,000		1,000,000	1,000,000
2953:0P19:Predictive Policing	236,000		234,000	234,000
2854:0094:Public Safety Private Support	25,000		25,000	25,000
2993:0P82:REMS Readiness for Emergency Management for Schools Grant - Project Secure	300,000			
2906:0P17:SFY2007 IDOT DUI Strikeforce				

Grant Detail
Grants by Program Category, Department, and Grant - Continued

057 - Department of Police - Continued	2013 Grant	2014 Anticipated Grant	Carryover	2014 Total
2912:0P19:Safe Routes to Schools	100,000		100,000	100,000
2925:0P19:Secure Our Schools 2008	118,000		53,000	53,000
2961:0P19:Solving Cold Cases with DNA	500,000		480,000	480,000
2910:0P19:Solving Cold Cases with DNA	580,000		350,000	350,000
2897:0824:Stop Alcohol to Minors	45,000			
2980:0P46:Transit Security	7,579,000		6,672,000	6,672,000
2921:0P04:Transit Security	3,650,000		2,433,000	2,433,000
2929:0P46:Transit Security 2008	5,300,000			
2934:0P46:Transit Security Grant	6,680,000	8,694,000		8,694,000
2976:0P46:Transit Security Grant Program	3,496,000		3,496,000	3,496,000
2844:0J08:Violence Against Women - Domestic Violence Protection		207,000		207,000
2844:0824:Violence Against Women - Domestic Violence Protection	207,000		103,000	103,000
0K40:Community Development Block Grant		2,265,108		2,265,108
Total - 057 - Department of Police	\$67,357,000	\$28,480,108	\$30,042,000	\$58,522,108
058 - Office of Emergency Management and Communications				
2869:0M08:Buffer Zone Protection Program 2010	\$1,400,000			
*2896:0M39:Camera Safety Partnership Program	70,000			
2826:0M02:ComEd - Weather Emergency Grant	50,000		47,000	47,000
2820:0N30:Emergency Management Assistance Grant		565,000		565,000
2872:0M08:Emergency Operations Center Grant Program	955,000			
2888:0M11: Hazard Mitigation	500,000			
2880:0M13:Jp Morgan Chase Foundation	575,000			
2884:0M14:Metropolitan Medical Response System	282,000		282,000	282,000
2835:0M02:Nextel Frequency Reconfiguration Project	500,000		493,000	493,000
*2831:0M39:Port Security Grant	3,405,000		169,000	169,000
2831:0N32:Port Security Grant		402,000		402,000
2875:0M08:Port Security Grant 2010	841,000			
2859:0M06:Regional Catastrophic Preparedness	3,200,000			
2885:0M14:Regional Catastrophic Preparedness	959,000		959,000	959,000
2876:0M08:Regional Catastrophic Preparedness Grant Program 2010	3,417,000			
2855:0783:Traffic Management Authority Control Aides	229,000			
2877:0M08:Urban Areas Security Initiative	30,904,000			
2890:0M14:Urban Areas Security Initiative	24,642,000		20,000,000	20,000,000
2883:0M14:Urban Areas Security Initiative	31,878,655		10,000,000	10,000,000
2811:0N31:Urban Areas Security Initiative - Phase 3 (ODP)		45,000,000		45,000,000
*2811:0M39:Urban Areas Security Initiative - Phase 3 (ODP)	37,729,655		35,185,446	37,627,783
2893:0M14:Video Surveillance Network	1,000,000		1,000,000	1,000,000
Total - 058 - Office of Emergency Management and Communications	\$142,537,310	\$48,409,337	\$68,135,446	\$116,544,783

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Public Safety - Continued	2013 Grant	2014 Anticipated Grant	Carryover	2014 Total
059 - Fire Department				
2812:0J18:Assistance to Fire Fighters	4,001,000	\$3,750,000		\$3,750,000
2812:0790:Assistance to Fire Fighters			3,857,000	3,857,000
2810:0825:Fire Academy Training & Improvement	3,468,000		2,000,000	2,000,000
Total - 059 - Fire Department	\$7,469,000	\$3,750,000	\$5,857,000	\$9,607,000
Total - Public Safety	\$217,363,310	\$80,639,445	\$104,034,446	\$184,673,891

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2013 Grant	2014 Anticipated Grant	Carryover	2014 Total
Regulatory				
067 - Department of Buildings				
0K40:Community Development Block Grant	\$7,723,360	\$6,546,065		\$6,546,065
Total - 067 - Department of Buildings	\$7,723,360	\$6,546,065		\$6,546,065
070 - Department of Business Affairs and Consumer Protection				
2815:0P20:Cable Local Origination	\$425,000	\$427,000		\$427,000
2801:0K52:Tobacco Enforcement Grant		398,000		398,000
2801:0K03:Tobacco Enforcement Grant	398,000		160,000	160,000
Total - 070 - Department of Business Affairs and Consumer Protection	\$823,000	\$825,000	\$160,000	\$985,000
073 - Commission on Animal Care and Control				
2807:0P21:Dog Pavillion Renovation	\$2,000,000		\$2,000,000	\$2,000,000
2805:0P21:Dog Rescue Project	18,000	18,000	10,000	28,000
2806:0P21:Grainger Community	10,000			
Total - 073 - Commission on Animal Care and Control	\$2,028,000	\$18,000	\$2,010,000	\$2,028,000
Total - Regulatory	\$10,574,360	\$7,389,065	\$2,170,000	\$9,559,065

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2013 Grant	2014 Anticipated Grant	Carryover	2014 Total
Infrastructure Services				
081 - Department of Streets and Sanitation				
2828:0P07:Community Prize Award	\$20,000			
2827:0M42:Emerald Ash Borer Urban Forestry Restoration	73,000			
0K40:Community Development Block Grant		6,000,000		6,000,000
Total - 081 - Department of Streets and Sanitation	\$93,000	\$6,000,000		\$6,000,000
084 - Chicago Department of Transportation				
0S51:2952:ARRA - Arra - Urban and Community Forestry Program Stimulus Carryover	\$421,000		\$421,000	\$421,000
0S55:2954:ARRA - Chicago Area Alternative Fuels Deployment Project Carryover	1,120,000		436,000	436,000
0M29:2936:ARRA - Transportation Community and System Preservation		1,000,000		1,000,000
2926:0598:Bicycle Parking Donations Program	3,000	150,000		150,000
2835:0M46:Bridge Funds (HBRRP) - Federal		4,000,000		4,000,000
2836:0M46:Bridge Funds (HBRRP) - State		1,000,000		1,000,000
2880:0M54:Bridge Maintenance	600,000	600,000		600,000
2942:0P12:CMAQ - Bicycle Fleet Program Carryover	80,000			
*2948:0P14:CMAQ - Chicago Diesel Retrofit Fleet Vehicle Carryover	1,118,000		1,118,000	1,118,000
2944:0P12:CMAQ - Diesel Fleet Retrofit Carryover	473,000		473,000	473,000
2943:0P12:CMAQ - Emissions Reduction Project Carryover	1,739,000		1,739,000	1,739,000
2940:0P16:Calumet Area Redevelopment Initiative Carryover	6,000			
2941:0863:Calumet Environmental Center / IL First Carryover	1,643,000		1,643,000	1,643,000
*2957:0P29:Chicago Area Plug-In Electric Vehicle Support Project	205,000		205,000	205,000
2837:0598:Chicago Bicycle Safety Initiative	385,000			
2970:0598:Chicago Bike Sharing Program	4,073,000			
*2959:0P29:Chicago Center for Green Technology Permeable Parking Lot		75,000		75,000
2968:0M57:Chicago Metropolitan Agency for Planning (CMAAP Local Assistance Program)		100,000		100,000
2805:0M67:Congestion Mitigation Air Quality-Federal		226,683,000		226,683,000
2805:0784:Congestion Mitigation Air Quality-Federal	60,310,000	16,042,000		16,042,000
2873:0M72:Cook County Highway Program	2,364,000	400,000		400,000
2985:0M85:Create Economic Benefits Study		8,000		8,000
2929:0827:DCEO Disaster Recovery "Ike" Program	6,233,000			
2864:0M47:DCEO Grant - Roadway Beautification and Enhancement Projects	350,000	5,835,000		5,835,000
2866:0810:Discretionary Section 115	800,000			
2949:0P12:Ethanol to Hydrogen Vehicle Fueling Facility Carryover	1,980,000		1,824,000	1,824,000
2976:0M12:Federal 2006 Highway Priority	24,000			
2975:0M12:Federal 2006 Surface Transportation Program	279,000			
2978:0810:Federal Section 112	1,041,000			
2937:0M28:Federal Section 117	1,189,000			
2987:0M84:Federal Section 129		640,000		640,000
2980:0M35:Green Corps Invasive Species Removal Jobs in the Millennium Reserve	397,000			

Grant Detail
Grants by Program Category, Department, and Grant - Continued

084 - Chicago Department of Transportation - Continued	2013 Grant	2014 Anticipated Grant	Carryover	2014 Total
2964:0011:Hegewish Marsh - Ecology for All	100,000		100,000	100,000
2869:0817:High Priority/SAFETEA-LU - Federal	2,800,000	3,280,000		3,280,000
2869:0M69:High Priority/SAFETEA-LU - Federal		17,960,000		17,960,000
2871:0817:High Priority/SAFETEA-LU - State	700,000			
2982:0283:Highway Bridge Program (HBP) - State	24,400,000			
2924:0283:Highway Bridge Program (Hbp)	96,818,000			
2925:0283:Highway Safety Improvement Program	165,000	1,260,000		1,260,000
2925:0M51:Highway Safety Improvement Program		400,000		400,000
2974:0M56:Highway Safety Program Injury Prevention		385,000		385,000
2984:0M86:I-GO Peer To Peer Car Sharing	716,000	716,000		716,000
2984:0M12:I-GO Peer To Peer Car Sharing		(716,000)	716,000	
2923:0M61:DOT Emergency Repair Program	1,240,000	1,731,000		1,731,000
2801:0M55:DOT Funds-Arterial Streets		49,785,000		49,785,000
2801:0597:DOT Funds-Arterial Streets	52,324,000	11,497,000		11,497,000
2922:0M62:DOT Section 408 Traffic Safety	548,000	500,000		500,000
2938:0M73:Illinois Green Infrastructure Grant	110,000	1,675,000		1,675,000
2977:0834:Illinois Jobs Now	10,900,000	8,960,000		8,960,000
2988:0M83:Leland Avenue Neighborhood Greenway		188,000		188,000
2906:0M48:Major Bridge		4,480,000		4,480,000
2901:0M07:Outside Funding Contributions	75,000	1,000,000		1,000,000
2921:0283:Safe Routes to School	314,000	90,000		90,000
2921:0M52:Safe Routes to School		1,264,000		1,264,000
2972:0783:State Arterial Street Resurfacing	25,083,000			
2971:0783:State Arterial Street Resurfacing	17,303,000			
2981:0598:State Planning and Research	110,000			
2820:0781:Surface Transportation Program - Construction - Federal	72,044,000	11,610,000		11,610,000
2820:0M60:Surface Transportation Program - Construction - Federal		75,974,000		75,974,000
2945:0781:Surface Transportation Program - Construction - State	8,434,000			
2830:0783:Surface Transportation Program - Engineering - Federal	18,064,000	7,929,000		7,929,000
2830:0M65:Surface Transportation Program - Engineering - Federal		36,713,000		36,713,000
2872:0M49:Surface Transportation Program - Enhancement - Federal		16,003,000		16,003,000
2872:0783:Surface Transportation Program - Enhancement - Federal	1,200,000	6,800,000		6,800,000
2931:0M50:Surface Transportation Program - Priority	2,175,000			
2983:0M80:Taxi ADA Vehicle Equipment	1,772,000			
2979:0810:The 606 Park and Trail	16,500,000			
2919:0M66:Transportation Investments Generating Economic Recovery		15,900,000		15,900,000
2825:0M58:Transportation Planning	811,000	1,000,000		1,000,000
2962:0P07:Urban Bird Treaty Existing Cities	10,000			
2815:0M59:Vertical Clearance Improvement	2,001,000	2,720,000		2,720,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

084 - Chicago Department of Transportation - Continued	2013 Grant	2014 Anticipated Grant	Carryover	2014 Total
2868:0702:Wrigleyville Community Safety Cleanliness Project	129,000	129,000		129,000
Total - 084 - Chicago Department of Transportation	\$443,679,000	\$535,766,000	\$8,675,000	\$544,441,000
Total - Infrastructure Services	\$443,772,000	\$541,766,000	\$8,675,000	\$550,441,000
Public Service Enterprises				
085 - Department of Aviation				
2824:0623:Midway - AIP - Noise Program		\$20,000,000		\$20,000,000
2805:0623:Midway - Airport Improvement Program	7,337,000	33,000,000	5,087,000	38,087,000
2817:0623:Midway - Electric Energy Efficiency Program		100,000		100,000
2814:0623:Midway - Transportation Security Administration	500,000			
2807:0623:Midway TSA				
2810:0624:O'Hare - Airport Improvement Program	18,128,000	15,600,000	2,603,000	18,203,000
2813:0624:O'Hare - Airport Improvement Program (Aip) - Noise Program	135,919,000	115,000,000	42,500,000	157,500,000
2811:0624:O'Hare - Transportation Security Administration	54,466,000	20,000,000	49,374,000	69,374,000
2815:0624:O'Hare / Midway - TSA National Explosives Detection Canine Team Program	26,465,000	25,900,000	25,643,000	51,543,000
2800:0624:O'Hare Airport - FAA (Moa) - Phase II	1,331,000	1,600,000		1,600,000
2816:0624:O'Hare Airport - Public Sector Electric Energy Efficiency Program	43,190,000	27,000,000	12,556,000	39,556,000
Total - 085 - Department of Aviation	\$287,363,000	\$258,700,000	\$137,763,000	\$396,463,000
088 - Department of Water Management				
2807:0J31:Cook County Water Management Infrastructure		\$7,000,000		\$7,000,000
Total - 088 - Department of Water Management	\$287,363,000	\$265,700,000	\$137,763,000	\$403,463,000
Total - All Programs	\$1,554,821,655	\$1,343,047,554	\$369,108,446	\$1,712,156,000

Grants Funding Multiple Departments

Dept.	Last Year	Anticipated Grant
0562 - AIDS - Care Act		
006 Department of Innovation and Technology	\$252,151	\$255,808
041 Department of Public Health	28,145,849	880,000
Total 0562 - AIDS - Care Act	\$28,398,000	\$1,135,808
0929 - Com Ed Settlement Fund II		
001 Office of the Mayor	\$395,515	\$374,115
005 Office of Budget and Management	9,838,407	1,000,112
038 Department of Fleet and Facility Management	884,078	920,773
Total 0929 - Com Ed Settlement Fund II	\$11,118,000	\$2,295,000
0H05 - Health Services Program Income		
006 Department of Innovation and Technology	\$1,787,298	\$1,567,627
041 Department of Public Health	7,000,702	6,223,373
Total 0H05 - Health Services Program Income	\$8,788,000	\$7,791,000
0H42 - Bioterrorism Preparedness Response Planning		
006 Department of Innovation and Technology	\$502,398	\$502,059
041 Department of Public Health	\$502,398	9,316,941
Total 0H42 - Bioterrorism Preparedness Response Planning	\$502,398	\$9,819,000
0M39 - OEMC Grants 2013		
005 Office of Budget and Management	\$223,345	\$225,217
058 Office of Emergency Management and Communications	41,204,655	37,796,783
Total 0M39 - OEMC Grants 2013	\$41,428,000	\$38,022,000
0N21 - Child Care Services		
027 Department of Finance	\$124,585	\$124,585
050 Department of Family and Support Services	25,875,415	25,875,415
Total 0N21 - Child Care Services	\$26,000,000	\$26,000,000
0N27 - Head Start		
027 Department of Finance	\$304,389	\$306,898
050 Department of Family and Support Services	113,242,611	113,240,102
Total 0N27 - Head Start	\$113,547,000	\$113,547,000

Grants Funding Multiple Departments

Dept.	Last Year	Anticipated Grant
0P14 - Department of General Services - Federal		
038 Department of Fleet and Facility Management	\$2,559,000	\$2,499,000
084 Chicago Department of Transportation	1,118,000	1,118,000
Total 0P14 - Department of General Services - Federal	\$3,677,000	\$3,617,000
0P29 - Department of Environment State Grants		
038 Department of Fleet and Facility Management	\$296,000	\$100,000
084 Chicago Department of Transportation	205,000	280,000
Total 0P29 - Department of Environment State Grants	\$501,000	\$380,000

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$121,559
Library Fund	170,427
Special Events and Municipal Hotel Operators' Occupation Tax	2,343,760
Total - Special Revenue Funds	\$2,635,746
Corporate Fund	40,495
Tax Increment Financing Administration Fund	500,000
Enterprise Funds	
Water Fund	\$2,418,628
Sewer Fund	5,642,247
Chicago Midway Airport Fund	62,608
Chicago O'Hare Airport Fund	3,390,915
Total - Enterprise Funds	\$11,514,398
Total - Internal Transfers	\$14,690,639
External Reimbursements	
Grant-Federal	\$226,607
Community Development Block Grant Fund	243,527
Federal, State, and County	2,490,000
General Obligation Bonds	4,064,166
Other External Sources	550,330
Sewer Revenue Bonds	440,000
Tax Increment Financing	961,304
Water Revenue Bonds	30,000
Total - External Reimbursements	\$9,005,934
Total for Appendix A	\$23,696,573

Departmental Summary

Department	Amount
006 - Department of Innovation and Technology	\$1,622,375
027 - Department of Finance	80,000
038 - Department of Fleet and Facility Management	8,331,048
041 - Department of Public Health	105,000
054 - Department of Planning and Development	786,304
057 - Department of Police	2,960,836
058 - Office of Emergency Management and Communications	928,000
059 - Fire Department	3,165,000
070 - Department of Business Affairs and Consumer Protection	375,000
081 - Department of Streets and Sanitation	862,010
084 - Chicago Department of Transportation	4,481,000
Departmental Total	\$23,696,573

Appendix-A

Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

0100 - Corporate Fund

038	Department of Fleet and Facility Management	\$40,495
Total 0100 - Corporate Fund		\$40,495

0200 - Water Fund

038	Department of Fleet and Facility Management	\$201,552
057	Department of Police	1,387,076
058	Office of Emergency Management and Communications	325,000
081	Department of Streets and Sanitation	270,000
084	Chicago Department of Transportation	235,000
Total 0200 - Water Fund		\$2,418,628

0300 - Vehicle Tax Fund

038	Department of Fleet and Facility Management	\$88,559
058	Office of Emergency Management and Communications	33,000
Total 0300 - Vehicle Tax Fund		\$121,559

0314 - Sewer Fund

038	Department of Fleet and Facility Management	\$5,480,567
058	Office of Emergency Management and Communications	120,000
081	Department of Streets and Sanitation	41,680
Total 0314 - Sewer Fund		\$5,642,247

0346 - Library Fund

038	Department of Fleet and Facility Management	\$170,427
Total 0346 - Library Fund		\$170,427

0355 - Special Events and Municipal Hotel Operators' Occupation Tax

027	Department of Finance	\$80,000
038	Department of Fleet and Facility Management	374,000
041	Department of Public Health	15,000
057	Department of Police	1,254,760
058	Office of Emergency Management and Communications	450,000
059	Fire Department	165,000
084	Chicago Department of Transportation	5,000
Total 0355 - Special Events and Municipal Hotel Operators' Occupation Tax		\$2,343,760

0610 - Chicago Midway Airport Fund

038	Department of Fleet and Facility Management	\$62,608
Total 0610 - Chicago Midway Airport Fund		\$62,608

0740 - Chicago O'Hare Airport Fund

038	Department of Fleet and Facility Management	\$300,915
041	Department of Public Health	90,000
059	Fire Department	3,000,000
Total 0740 - Chicago O'Hare Airport Fund		\$3,390,915

0B21 - Tax Increment Financing Administration Fund

054	Department of Planning and Development	\$125,000
070	Department of Business Affairs and Consumer Protection	375,000
Total 0B21 - Tax Increment Financing Administration Fund		\$500,000

A - Grant-Federal

038	Department of Fleet and Facility Management	\$226,607
Total A - Grant-Federal		\$226,607

Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

T - Community Development Block Grant Fund

038	Department of Fleet and Facility Management	\$243,527
Total T - Community Development Block Grant Fund		\$243,527

U - Federal,State,and County

057	Department of Police	\$319,000
084	Chicago Department of Transportation	2,171,000
Total U - Federal,State,and County		\$2,490,000

V - General Obligation Bonds

006	Department of Innovation and Technology	\$1,622,375
038	Department of Fleet and Facility Management	1,141,791
084	Chicago Department of Transportation	1,300,000
Total V - General Obligation Bonds		\$4,064,166

W - Other External Sources

081	Department of Streets and Sanitation	\$550,330
Total W - Other External Sources		\$550,330

X - Sewer Revenue Bonds

084	Chicago Department of Transportation	\$440,000
Total X - Sewer Revenue Bonds		\$440,000

Y - Tax Increment Financing

054	Department of Planning and Development	\$661,304
084	Chicago Department of Transportation	300,000
Total Y - Tax Increment Financing		\$961,304

Z - Water Revenue Bonds

084	Chicago Department of Transportation	\$30,000
Total Z - Water Revenue Bonds		\$30,000

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$35,000
Special Events and Municipal Hotel Operators' Occupation Tax	128,000
Total - Special Revenue Funds	\$163,000
Enterprise Funds	
Water Fund	\$97,919
Sewer Fund	7,321,500
Chicago O'Hare Airport Fund	1,253,300
Total - Enterprise Funds	\$8,672,719
Total - Internal Transfers	\$8,835,719
External Reimbursements	
General Obligation Bonds	\$15,277,384
Tax Increment Financing	3,000,000
Total - External Reimbursements	\$18,277,384
Total for Appendix B	\$27,113,103

Departmental Summary

Department	Amount
081 - Department of Streets and Sanitation	\$8,835,719
084 - Chicago Department of Transportation	18,277,384
Departmental Total	\$27,113,103

TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2012

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
105th/Vincennes	\$352,585	\$2,285		\$2,197,841		\$553,381		\$18,000	
111th Street/Kedzie Avenue Business District	705,857	6,979		236,611				131,000	
119th and Halsted	478,354	8,565		484,540	193,046			21,000	
119th/I-57	2,520,330	14,699		295,479	202,188		553,381	229,000	
126th and Torrence	668,885	3,253		592,822					
134th and Avenue K									
24th/Michigan	1,157,490	22,365		4,585,553		4,310,000			
26th and King Drive	810,162	1,944		17,397					
35th and Wallace	722,627	8,364		31,162				297,000	
35th/Halsted	5,273,855	435,683		2,502,831				905,000	
35th/State	470,515	11,252		2,806,878				334,000	
40th/State									
43rd/Cottage Grove	2,719,657	25,289		350,112				451,000	
45th/Western Industrial Park Conservation Area	93,342	886		3,604					
47th/Ashland	2,550,635	71,386	148,400	897,181	1,525,602	218,826			
47th/Halsted	3,041,918	37,513		4,914,264		3,950,064	218,826	1,150,000	
47th/King	7,161,911	80,194		2,855,099			7,053,272	2,817,000	
47th/State	1,731,818	16,080		672,783				746,000	
49th Street/St. Lawrence Avenue	457,115	5,888		85,855				376,000	
51st/Archer	547,333	191,291	46,985	155,091	2,779,351	2,383,126			
53rd Street	579,874	6,848		378,713					
60th and Western with Amendment	356,479	8,852		13,652				429,000	
63rd/Ashland	1,400,060	5,520		102,687					
63rd/Pulaski	2,401,905	18,271		340,965			1,526,206	657,000	
67th/Cicero	93,877	1,150		307,650				21,000	
69th/Ashland	520,497	2,937		250,079				62,000	
71st and Stony Island	3,321,889	28,399		443,792	6,027,042	4,318,608			
72nd and Cicero	257,571	4		7,450				458,000	
73rd and Kedzie				77,443				69,000	
73rd/University	541,682	6,518		217,332				41,000	
79th Street Corridor	860,531	14,208		879,229				249,000	
79th Street/Southwest Highway	1,496,374	14,812		489,754				99,000	
79th/Cicero	647,454	1,235		512,316					
79th/Vincennes	336,783	5,082		13,204					
83rd/Stewart	401,956	3,799	64,052	1,682,222					
87th/Cottage Grove	2,014,533	18,862		531,914			1,485,546	264,000	
89th and State	358,015	878		9,759					
95th Street and Stony Island	1,023,822	23,296		839,848					

TIF Districts - Summary of Revenue/Expenses for 2012 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
95th and Western	922,430	12,314		2,144,832				114,000	
Addison Corridor North	1,527,279	22,605		45,806				1,005,000	
Addison South	2,967,567	22,371		320,392				620,000	
Archer Courts	304,957	4,170		121,408				221,000	
Archer/Central	752,002	7,587		319,132					
Archer/Western	17,336	2,724		122,037					
Armitage/Pulaski	252,216	2,945		24,987				63,000	
Austin Commercial	872,721	11,528		529,294				256,000	
Avalon Park/South Shore	632,085	8,044		60,793			452,327	215,000	
Avondale	29,122	3,394		213,468					
Belmont/Central	2,832,767	32,696		702,542			1,868,759	1,491,000	
Belmont/Cicero	1,144,009	9,311		363,516				176,000	
Bronzeville	3,842,884	245,364		7,305,102		2,500,000		1,035,000	
Bryn Mawr/Broadway	2,006,168	23,519	188	594,432				906,000	
Calumet Avenue/Cermak Road	13,038,537	26,103		170,343			4,000,000	10,000	
Calumet River									
Canal/Congress	18,858,179	125,263	340,996	9,335,655				2,957,000	
Central West	14,583,434	139,773	563,394	35,177,094	5,202,417	17,940,520			
Chicago Lakeside Development Ph. 1									
Chicago/Central Park	5,787,328	406,763	404,856	2,627,626	11,058,989	7,089,795			
Chicago/Kingsbury	15,359,111	80,436		3,427,704				1,152,000	
Cicero/Archer	889,745	16,885		114,741				389,000	
Clark Street and Ridge Avenue	2,035,241	23,497		2,461,002				685,000	
Clark/Montrose	2,528,834	25,523		2,215,721				610,000	
Commercial Avenue	1,524,172	26,251		274,376				1,369,000	
Devon/Sheridan	348,309	4,259		1,320,261				48,000	
Devon/Western	2,793,280	22,441		898,547			1,539,900	747,000	
Diversey/Narragansett	2,503,001	3,773		2,473,258				21,000	
Division-Hooker	155,631	3	9,998	5,649				287,000	
Division/Homan	1,439,963	17,801		694,774				111,000	
Division/North Branch	233,727	4		8,514				30,000	
Drexel Boulevard	393,627	544		564,296					
Eastman/North Branch	156,439	33		6,504				274,000	
Edgewater/Ashland	227,534	4,162		66,357				262,000	
Elston/Armstrong Industrial Corridor	194,177	4,331	18,863	258,913				113,000	
Englewood Mall	343,191	37,328		125,033				503,000	
Englewood Neighborhood	4,433,578	63,467		3,971,266				414,000	
Ewing Avenue	88,916	13		169,947					91,835

TIF Districts - Summary of Revenue/Expenses for 2012 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Forty-first Street and Dr. Martin Luther King, Jr. Drive	163,146	2,234		5,833				130,000	
Fullerton/Milwaukee	7,185,608	335,782	127,737	4,530,571	2,984,326			415,000	
Galewood/Armitage Industrial	2,911,084	96,809	143,813	996,458	2,511,807	2,091,841		668,000	
Goose Island	4,362,140	24,693		360,821	1,982,081			201,000	
Greater Southwest Industrial Corridor (East)	714,942	6,783		321,553				698,679	
Greater Southwest Industrial Corridor (West)	668,190	23,191		457,295				57,000	
Harlem Industrial Park Conservation Area	44,388	1,836		49,397					
Harrison/Central	581,368	4,066		583,780	303,200			147,000	
Hollywood/Sheridan	2,740	5,040		818,037				496,000	
Homan-Arthington	513,114	12,701		88,464				125,000	
Homan/Grand Trunk	259,588	3		7,490					
Howard-Paulina	1,228,154	68,209		3,670,859					
Humboldt Park Commercial	3,073,052	26,338	300	7,434,934					
Irving Park/Elston	124,368	2,239		9,851					153,595
Irving/Cicero	620,183	1,895		405,279	633,700				
Jefferson Park Business District	984,032	11,494		879,241				235,000	
Jefferson/Roosevelt	5,018,157	35,032		397,244				837,000	
Kennedy/Kimball	169,032	2,125		2,655					196,585
Kinzie Industrial Corridor	18,787,508	126,538		11,710,076			3,939,144	1,064,000	
Kostner Avenue									
LaSalle Central		75,594		13,073,327				159,000	638,192
Lake Calumet Area Industrial	2,127,726	38,253	23,684	2,245,711				245,000	
Lakefront	235,102	1,353	1,025	484,271				93,000	
Lakeside/Clairendon	3,047		1,103	3,056				54,000	
Lawrence/Broadway	3,022,008	30,524		369,961				473,000	
Lawrence/Kedzie	6,783,796	466,743		6,031,515	3,271,675			666,000	
Lawrence/Pulaski	1,385,155	23,218		1,630,295				229,000	
Lincoln Avenue	2,784,034	28,876		459,235	2,304,466	635,240			
Lincoln-Belmont-Ashland	1,128,297	309		4,000	1,161,826				
Little Village East	107,739	1,062		5,055					
Little Village Industrial Corridor	75,126	4,436		208,211					124,084
Madden/Wells	938,665	4,499		516,943					
Madison/Austin Corridor	1,616,754	24,719		706,543	3,744,850	3,380,368		295,000	
Michigan/Cermak	1,007,842	139,430		2,243,910		4,000,000		166,000	
Midway Industrial Corridor	1,197,355	14,594	358	38,843				961,000	
Midwest	14,268,696	133,847		3,805,749	2,320,000		2,737,988		

TIF Districts - Summary of Revenue/Expenses for 2012 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Montclare	313,662	1,952		283,243				92,000	
Montrose/Clarendon									
Near North	17,372,302	95,347	218,467	9,639,892	5,820,841			3,231,000	
Near South	62,767,177	340,704	1,500	6,470,941	9,559,023			21,539,000	
Near West	14,808,163	909,933		1,007,220			17,940,520	2,358,000	
North Branch (North)	4,253,051	85,127		298,898				831,000	
North Branch (South)	5,430,165	73,236		10,433,288					
North Pullman	10,335	713		230,671					
North-Cicero	1,114,865	6,397		370,253				204,000	
Northwest Industrial Corridor	6,273,873	55,639		1,220,575			3,280,404	361,000	
Ogden/Pulaski	1,202,623	14,473		898,284					
Ohio/Wabash	1,234,257	6,626		1,328,693					
Pershing/King	35,433	747		4,283,597		4,553,272			37,016
Peterson/Cicero	385,606	3,693		19,395				132,000	
Peterson/Pulaski	546,830	15,152		217,999				39,000	
Pilsen Industrial Corridor	9,960,298	147,992		9,457,220	4,964,919			843,000	
Portage Park	2,526,022	35,599		742,400				1,265,000	
Pratt/Ridge Industrial Park Conservation Area	283,128	1,467		7,947					
Pulaski Corridor	3,069,758	34,229		816,388			735,709	1,344,000	
Randolph/Wells	2,055	201		17,365					
Ravenswood Corridor	740,082	9,880		214,942				319,000	
Read-Dunning	2,686,562	73,843		638,566	873,550			1,083,000	
River South	13,981,111	1,121,734	2,629,408	1,228,514			4,115,000		
River West	12,802,360	104,568		3,518,132				1,805,000	
Roosevelt-Homan	796,258	64,484		186,814				371,000	
Roosevelt/Canal	868,703	4,872		1,084,260				203,000	
Roosevelt/Cicero	2,738,150	30,992		509,683				1,528,000	
Roosevelt/Racine	1,537,155	9,843		76,799					
Roosevelt/Union	4,370,035	18,075		8,811,195					
Roseland/Michigan	509,504	9,046		331,939				314,000	
Sanitary Drainage and Ship Canal	413,818	5,808		75,087	741,750				
South Chicago	1,887,148	15,470		211,865				488,000	
South Works Industrial	78,961	2,562		3,978				185,000	
Stevenson/Brighton	133,117	8,329		430,911					
Stockyards Annex	1,219,786	29,733		2,816,921			3,950,064	567,000	
Stockyards Industrial Commercial	2,125,499	15,277		72,556				174,000	
Stockyards Southeast Quadrant Industrial	2,167,724	24,275		48,448				1,124,000	

TIF Districts - Summary of Revenue/Expenses for 2012 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Stony Island Avenue Commercial and Burnside Industrial Corridors	2,678,095	21,000		2,616,001			1,232,866	702,000	
Touhy/Western	270,936	43,173	120,114	21,163	1,926,452	1,539,900			
Weed/Freemont	335,796	1,547		382,331					
West Grand	70,007	9	1,399	3,803				38,000	
West Irving Park	904,799	14,902		290,577				501,000	
West Pullman Industrial Park Conservation Area		85		6,231					
West Woodlawn	3,439	308		2,796					
Western Avenue North	5,062,311	50,435		1,092,107			635,240	2,818,000	
Western Avenue South	6,305,134	60,396		6,955,277				178,000	
Western/Ogden	8,907,941	65,874		1,703,720				1,710,000	
Western/Rock Island	1,318,566	20,033		257,002				789,000	
Wilson Yard	6,736,346	42,085		9,590,037					
Woodlawn	2,842,187	33,083		619,400			1,147,869	1,349,000	

(1) Other revenue may include sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to <http://www.cityofchicago.org/tif> and click on 'District Annual Reports (2012)' under Supporting Information.

(2) Debt service includes \$45,656,977 in principal and interest associated with the Modern Schools Across Chicago program.

**Schedule B
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
BASE SALARY PLAN**

Class Grade	Base Salary Plan											
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Entrance Rate				Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months
1 Annual	20,616											
Monthly	1,718											
6 Annual	28,536	29,904	31,308	32,784	34,380	36,348	38,064	39,912	41,784	43,740	45,828	48,048
Monthly	2,378	2,492	2,609	2,732	2,865	3,029	3,172	3,326	3,482	3,645	3,819	4,004
7 Annual	29,904	31,308	32,784	34,380	35,976	38,064	39,912	41,784	43,740	45,828	48,048	50,280
Monthly	2,492	2,609	2,732	2,865	2,998	3,172	3,326	3,482	3,645	3,819	4,004	4,190
8 Annual	31,308	32,784	34,380	35,976	37,704	39,912	41,784	43,740	45,828	48,048	50,280	52,740
Monthly	2,609	2,732	2,865	2,998	3,142	3,326	3,482	3,645	3,819	4,004	4,190	4,395
9 Annual	34,380	35,976	37,704	39,516	41,364	43,740	45,828	48,048	50,280	52,740	55,212	57,828
Monthly	2,865	2,998	3,142	3,293	3,447	3,645	3,819	4,004	4,190	4,395	4,601	4,819
10 Annual	37,704	39,516	41,364	43,320	45,372	48,048	50,280	52,740	55,212	57,828	60,600	63,456
Monthly	3,142	3,293	3,447	3,610	3,781	4,004	4,190	4,395	4,601	4,819	5,050	5,288
11 Annual	41,364	43,320	45,372	47,580	49,788	52,740	55,212	57,828	60,600	63,456	66,492	69,648
Monthly	3,447	3,610	3,781	3,965	4,149	4,395	4,601	4,819	5,050	5,288	5,541	5,804
12 Annual	45,372	47,580	49,788	52,200	54,672	57,828	60,600	63,456	66,492	69,648	72,936	76,428
Monthly	3,781	3,965	4,149	4,350	4,556	4,819	5,050	5,288	5,541	5,804	6,078	6,369
13 Annual	49,788	52,200	54,672	57,240	59,976	63,456	66,492	69,648	72,936	76,428	79,992	83,832
Monthly	4,149	4,350	4,556	4,770	4,998	5,288	5,541	5,804	6,078	6,369	6,666	6,986
14 Annual	54,672	57,240	59,976	62,832	65,808	69,648	72,936	76,428	79,992	83,832	87,864	91,980
Monthly	4,556	4,770	4,998	5,236	5,484	5,804	6,078	6,369	6,666	6,986	7,322	7,665
15 Annual	59,976	62,832	65,808	68,952	72,192	76,428	79,992	83,832	87,864	91,980	96,384	100,944
Monthly	4,998	5,236	5,484	5,746	6,016	6,369	6,666	6,986	7,322	7,665	8,032	8,412
16 Annual	65,808	68,952	72,192	75,660	79,212	83,832	87,864	91,980	96,384	100,944	105,732	110,748
Monthly	5,484	5,746	6,016	6,305	6,601	6,986	7,322	7,665	8,032	8,412	8,811	9,229
17 Annual	72,192	75,660	79,212	83,004	86,976	91,980	96,384	100,944	105,732	110,748	116,028	121,500
Monthly	6,016	6,305	6,601	6,917	7,248	7,665	8,032	8,412	8,811	9,229	9,669	10,125

Units: 00, 01, 03, 04, 05

**Schedule BX
NON-REPRESENTED EMPLOYEES
BASE SALARY PLAN**

Class Grade	Base Salary Plan					Intermediate					Rates				
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
Entrance Rate	First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at Fourth Longevity Rate & 28 Yrs Continuous Service	After 1 Year at Fifth Longevity Rate & 31 Yrs Continuous Service	After 1 Year at Sixth Longevity Rate & 34 Yrs Continuous Service
1 Annual	18,732	19,656	20,568	21,540	22,572	23,880	25,008	26,208	27,456	28,740	30,108	31,548	33,048	34,608	36,228
1 Monthly	1,561	1,638	1,714	1,795	1,881	1,990	2,084	2,184	2,288	2,395	2,509	2,629	2,752	2,879	3,012
6 Annual	25,932	27,168	28,452	29,796	31,236	33,024	34,596	36,264	37,956	39,744	41,640	43,656	45,684	47,808	49,944
6 Monthly	2,161	2,264	2,371	2,483	2,603	2,752	2,883	3,022	3,163	3,312	3,470	3,638	3,807	3,992	4,176
7 Annual	27,168	28,452	29,796	31,236	32,688	34,596	36,264	37,956	39,744	41,640	43,656	45,684	47,808	49,944	52,080
7 Monthly	2,264	2,371	2,483	2,603	2,724	2,883	3,022	3,163	3,312	3,470	3,638	3,807	3,992	4,176	4,368
8 Annual	28,452	29,796	31,236	32,688	34,248	36,264	37,956	39,744	41,640	43,656	45,684	47,808	49,944	52,080	54,216
8 Monthly	2,371	2,483	2,603	2,724	2,854	3,022	3,163	3,312	3,470	3,638	3,807	3,992	4,176	4,368	4,560
9 Annual	31,236	32,688	34,248	35,904	37,572	39,744	41,640	43,656	45,684	47,904	50,160	52,536	54,912	57,288	59,664
9 Monthly	2,603	2,724	2,854	2,992	3,131	3,312	3,470	3,638	3,807	3,992	4,180	4,378	4,587	4,796	5,004
10 Annual	34,248	35,904	37,572	39,360	41,220	43,656	45,684	47,904	50,160	52,536	55,044	57,648	60,252	62,856	65,460
10 Monthly	2,854	2,992	3,131	3,280	3,435	3,638	3,807	3,992	4,180	4,378	4,587	4,804	5,034	5,273	5,512
11 Annual	37,572	39,360	41,220	43,224	45,240	47,904	50,160	52,536	55,044	57,648	60,408	63,276	66,144	69,012	71,880
11 Monthly	3,131	3,280	3,435	3,602	3,770	3,992	4,180	4,378	4,587	4,804	5,034	5,273	5,512	5,760	6,000
12 Annual	41,220	43,224	45,240	47,424	49,668	52,536	55,044	57,648	60,408	63,276	66,144	69,012	71,880	74,748	77,616
12 Monthly	3,435	3,602	3,770	3,952	4,139	4,378	4,587	4,804	5,034	5,273	5,512	5,760	6,000	6,240	6,480
13 Annual	45,240	47,424	49,668	52,008	54,492	57,648	60,408	63,276	66,144	69,012	71,880	74,748	77,616	80,484	83,352
13 Monthly	3,770	3,952	4,139	4,334	4,541	4,804	5,034	5,273	5,512	5,760	6,000	6,240	6,480	6,720	6,960
14 Annual	49,668	52,008	54,492	57,084	59,796	63,276	66,144	69,012	71,880	74,748	77,616	80,484	83,352	86,220	89,088
14 Monthly	4,139	4,334	4,541	4,757	4,983	5,273	5,512	5,760	6,000	6,240	6,480	6,720	6,960	7,200	7,440
15 Annual	54,492	57,084	59,796	62,640	65,516	69,012	71,880	74,748	77,616	80,484	83,352	86,220	89,088	91,956	94,824
15 Monthly	4,541	4,757	4,983	5,220	5,469	5,760	6,000	6,240	6,480	6,720	6,960	7,200	7,440	7,680	7,920
16 Annual	59,796	62,640	65,516	68,564	71,688	74,748	77,616	80,484	83,352	86,220	89,088	91,956	94,824	97,692	100,560
16 Monthly	4,983	5,220	5,469	5,712	5,959	6,240	6,480	6,720	6,960	7,200	7,440	7,680	7,920	8,160	8,400
17 Annual	63,516	66,564	69,684	73,020	76,512	80,916	84,780	88,812	93,024	97,416	102,060	106,884	111,996	117,300	122,808
17 Monthly	5,293	5,547	5,807	6,085	6,376	6,743	7,065	7,401	7,752	8,118	8,505	8,907	9,333	9,774	10,230
18 Annual	69,684	73,020	76,512	80,112	83,940	88,812	93,024	97,416	102,060	106,884	111,996	117,300	122,808	128,412	134,112
18 Monthly	5,807	6,085	6,376	6,676	6,995	7,401	7,752	8,118	8,505	8,907	9,333	9,774	10,230	10,704	11,196

Units: 00, 10, 20

Schedule BZ
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES
BASE SALARY PLAN

Class Grade	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12			
	Entrance Rate	Next 6 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at Top Longevity Rate & 28 Yrs Continuous Service	After 1 Year at First Longevity Rate & 31 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 34 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 37 Yrs Continuous Service	After 1 Year at Top Longevity Rate & 40 Yrs Continuous Service	After 1 Year at First Longevity Rate & 43 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 46 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 49 Yrs Continuous Service	After 1 Year at Top Longevity Rate & 52 Yrs Continuous Service	After 1 Year at First Longevity Rate & 55 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 58 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 61 Yrs Continuous Service	
11 Annual	38,328	40,152	42,048	44,088	44,088	46,152	48,864	51,168	53,592	56,148	58,812	61,620	64,548	67,548	70,620	73,768	77,000	80,400	83,960	87,680	91,560	95,600	99,800	104,160	108,680	113,360
11 Monthly	3,194	3,346	3,504	3,674	3,674	3,846	4,072	4,264	4,466	4,679	4,901	5,135	5,379	5,633	5,897	6,171	6,455	6,749	7,053	7,367	7,691	8,025	8,369	8,723	9,087	9,461
12 Annual	42,048	44,088	46,152	48,372	48,372	50,664	53,592	56,148	58,812	61,620	64,548	67,548	70,620	73,768	77,000	80,400	83,960	87,680	91,560	95,600	99,800	104,160	108,680	113,360	118,160	123,080
12 Monthly	3,504	3,674	3,846	4,031	4,031	4,222	4,466	4,679	4,901	5,135	5,379	5,633	5,897	6,171	6,455	6,749	7,053	7,367	7,691	8,025	8,369	8,723	9,087	9,461	9,845	10,239
13 Annual	46,152	48,372	50,664	53,052	53,052	55,584	58,812	61,620	64,548	67,548	70,620	73,768	77,000	80,400	83,960	87,680	91,560	95,600	99,800	104,160	108,680	113,360	118,160	123,080	128,120	133,280
13 Monthly	3,846	4,031	4,222	4,421	4,421	4,632	4,901	5,135	5,379	5,633	5,897	6,171	6,455	6,749	7,053	7,367	7,691	8,025	8,369	8,723	9,087	9,461	9,845	10,239	10,643	11,057
15 Annual	55,584	58,236	60,996	63,900	63,900	64,788	68,580	71,184	75,240	78,828	82,548	86,484	90,600	94,800	99,100	103,500	108,000	112,600	117,300	122,100	127,000	132,000	137,100	142,300	147,600	153,000
15 Monthly	4,632	4,853	5,083	5,325	5,325	5,399	5,715	5,932	6,270	6,569	6,932	7,270	7,632	8,000	8,384	8,784	9,200	9,632	10,080	10,544	11,024	11,520	12,032	12,560	13,104	13,664
16 Annual	60,996	63,900	64,788	67,896	67,896	71,088	75,240	78,828	82,548	86,484	90,600	94,800	99,100	103,500	108,000	112,600	117,300	122,100	127,000	132,000	137,100	142,300	147,600	153,000	158,500	164,100
16 Monthly	5,083	5,325	5,399	5,658	5,658	5,924	6,270	6,569	6,879	7,207	7,550	7,908	8,281	8,669	9,072	9,490	9,924	10,374	10,840	11,322	11,820	12,334	12,864	13,410	13,972	14,550
17 Annual	64,788	67,896	71,088	74,484	74,484	78,048	82,548	86,484	90,600	94,800	99,100	103,500	108,000	112,600	117,300	122,100	127,000	132,000	137,100	142,300	147,600	153,000	158,500	164,100	170,300	176,600
17 Monthly	5,399	5,658	5,924	6,207	6,207	6,504	6,879	7,207	7,550	7,908	8,281	8,669	9,072	9,490	9,924	10,374	10,840	11,322	11,820	12,334	12,864	13,410	13,972	14,550	15,144	15,756

Units: 01, 04

Schedule D

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11	30 Years Service Before 1/1/2006
1 Annual	43,104	61,530	65,016	68,382	71,748	75,372	78,012	80,724	83,706	86,130	89,142	
Monthly	3,592	5,127.50	5,418	5,698.50	5,979	6,281	6,501	6,727	6,975.50	7,177.50	7,428.50	
2 Annual	61,530	65,016	68,382	71,748	75,372	79,170	81,900	84,756	87,918	90,540	93,708	
Monthly	5,127.50	5,418	5,698.50	5,979	6,281	6,597.50	6,825	7,063	7,326.50	7,545	7,809	
2A Annual	63,642	67,254	70,650	74,082	77,784	81,672	84,396	87,372	90,540	93,192	96,444	
Monthly	5,303.50	5,604.50	5,887.50	6,173.50	6,482	6,806	7,033	7,281	7,545	7,766	8,037	
3 Annual	71,064	74,586	78,390	82,368	86,412	90,702	93,708	96,648	99,756	102,978	106,068	
Monthly	5,922	6,215.50	6,532.50	6,864	7,201	7,558.50	7,809	8,054	8,313	8,581.50	8,839	
4 Annual	80,406	84,378	88,536	92,994	97,602	102,552	105,648	108,900	112,206	115,644	118,560	
Monthly	6,700.50	7,031.50	7,378	7,749.50	8,133.50	8,546	8,804	9,075	9,350.50	9,637	9,880	

Units: 91

Schedule E
SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Maximum Rate
3 Annual	71,064	74,586	78,390	82,368	86,412	90,702	93,708	96,648	99,756	102,978	106,068	
Monthly	5,922	6,215.50	6,532.50	6,864	7,201	7,558.50	7,809	8,054	8,313	8,581.50	8,839	
4 Annual	80,406	84,378	88,536	92,994	97,602	102,552	105,648	108,900	112,206	115,644	118,560	
Monthly	6,700.50	7,031.50	7,378	7,749.50	8,133.50	8,546	8,804	9,075	9,350.50	9,637	9,880	
5 Annual	88,536	92,994	97,602	102,552	107,622	112,914	116,154	119,430	122,748	125,790	127,602	
Monthly	7,378	7,749.50	8,133.50	8,546	8,968.50	9,409.50	9,679.50	9,952.50	10,229	10,482.50	10,633.50	

Units: 71, 73, 75

**Schedule F
SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS**

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Red Circle Rate Step 11	30 Years Service Before 1/1/2006	
												After 12 Months	After 25 Years Cont Service
1 Annual	50,490	61,530	65,016	68,382	71,748	75,372	78,012	80,724	83,982	87,324	90,378	90,378	90,378
1B Annual	4,207.50	5,127.50	5,418	5,698.50	5,979	6,281	6,501	6,727	6,998.50	7,277	7,531.50	7,531.50	7,531.50
2 Annual	53,010	64,620	68,274	71,790	75,342	79,140	81,906	84,762	88,164	91,680	94,908	94,908	94,908
2 Annual	4,417.50	5,385	5,689.50	5,982.50	6,278.50	6,595	6,825.50	7,063.50	7,347	7,640	7,909	7,909	7,909
3 Annual	62,868	66,138	69,900	73,506	77,136	81,018	83,856	86,772	90,270	93,870	97,158	97,158	97,158
3 Annual	5,239	5,511.50	5,825	6,125.50	6,428	6,751.50	6,988	7,231	7,522.50	7,822.50	8,096.50	8,096.50	8,096.50
3A Annual	62,424	65,940	69,270	72,636	76,284	80,040	82,764	85,608	88,764	91,398	94,596	94,596	94,596
3A Annual	5,202	5,495	5,772.50	6,053	6,357	6,670	6,897	7,134	7,397	7,616.50	7,883	7,883	7,883
3B Annual	63,642	67,254	70,650	74,082	77,784	81,672	84,396	87,372	90,540	93,192	96,444	96,444	96,444
3B Annual	5,303.50	5,604.50	5,887.50	6,173.50	6,482	6,806	7,033	7,281	7,545	7,766	8,037	8,037	8,037
3AB Annual	66,822	70,614	74,178	77,766	81,678	85,752	88,632	91,740	95,076	97,836	101,268	101,268	101,268
3AB Annual	5,568.50	5,884.50	6,181.50	6,480.50	6,806.50	7,146	7,386	7,645	7,923	8,153	8,439	8,439	8,439
3AP Annual	68,412	72,288	75,936	79,638	83,616	87,792	90,738	93,930	97,332	100,182	103,674	103,674	103,674
3AP Annual	5,701	6,024	6,328	6,636.50	6,968	7,316	7,561.50	7,827.50	8,111	8,348.50	8,639.50	8,639.50	8,639.50
3B Annual	65,544	69,234	72,720	76,272	80,100	84,042	86,892	89,886	93,204	95,964	99,324	99,324	99,324
3B Annual	5,462	5,769.50	6,060	6,356	6,675	7,003.50	7,241	7,490.50	7,767	7,997	8,277	8,277	8,277
3P Annual	67,116	70,890	74,466	78,090	81,996	86,046	88,962	92,034	95,418	98,256	101,694	101,694	101,694
3P Annual	5,593	5,907.50	6,205.50	6,507.50	6,833	7,170.50	7,413.50	7,669.50	7,951.50	8,188	8,474.50	8,474.50	8,474.50
4 Annual	71,064	74,586	78,390	82,368	86,412	90,702	93,708	96,648	99,756	102,978	106,068	106,068	106,068
4 Annual	5,922	6,215.50	6,532.50	6,864	7,201	7,558.50	7,809	8,054	8,313	8,581.50	8,839	8,839	8,839
4B Annual	74,616	78,318	82,308	86,478	90,738	95,232	98,394	101,484	104,742	108,132	111,378	111,378	111,378
4B Annual	6,218	6,526.50	6,859	7,206.50	7,561.50	7,936	8,199.50	8,457	8,728.50	9,011	9,281.50	9,281.50	9,281.50
4P Annual	76,404	80,184	84,264	88,536	92,892	97,506	100,740	103,890	107,232	110,712	114,024	114,024	114,024
4P Annual	6,367	6,682	7,022	7,378	7,741	8,125.50	8,395	8,657.50	8,936	9,226	9,502	9,502	9,502
5 Annual	80,406	84,378	88,536	92,994	97,602	102,552	105,648	108,900	112,206	115,644	118,560	118,560	118,560
5 Annual	6,700.50	7,031.50	7,378	7,749.50	8,133.50	8,546	8,804	9,075	9,350.50	9,637	9,880	9,880	9,880
5B Annual	84,414	88,602	92,958	97,650	102,486	107,682	110,940	114,354	117,828	121,428	124,488	124,488	124,488
5B Annual	7,034.50	7,383.50	7,746.50	8,137.50	8,540.50	8,973.50	9,245	9,529.50	9,819	10,119	10,374	10,374	10,374
5P Annual	86,442	90,720	95,184	99,978	104,922	110,256	113,574	117,078	120,624	124,320	127,446	127,446	127,446
5P Annual	7,203.50	7,560	7,932	8,331.50	8,743.50	9,188	9,464.50	9,756.50	10,052	10,360	10,620.50	10,620.50	10,620.50
6 Annual	88,536	92,994	97,602	102,552	107,622	112,914	116,154	119,430	122,748	126,402	128,964	128,964	128,964
6 Annual	7,378	7,749.50	8,133.50	8,546	8,968.50	9,409.50	9,679.50	9,952.50	10,229	10,533.50	10,747	10,747	10,747
6B Annual	92,958	97,650	102,486	107,682	113,010	118,566	121,956	125,412	128,886	132,720	135,402	135,402	135,402
6B Annual	7,746.50	8,137.50	8,540.50	8,973.50	9,417.50	9,880.50	10,163	10,451	10,740.50	11,060	11,283.50	11,283.50	11,283.50
6P Annual	95,184	99,978	104,922	110,256	115,698	121,386	124,860	128,400	131,952	135,888	138,630	138,630	138,630

Schedule F
Salary Schedule for Uniformed Fire Department Positions - Continued

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
7	Monthly 7,932	8,331.50	8,743.50	9,188	9,641.50	10,115.50	10,405	10,700	10,996	11,324	11,552.50
	Annual 111,900	117,276	123,084	128,994	135,396	141,858	148,914				
7A	Monthly 9,325	9,773	10,257	10,749.50	11,283	11,821.50	12,409.50				
	Annual 114,006	119,460	125,418	131,430	137,946	144,588	151,764				
	Monthly 9,500.50	9,955	10,451.50	10,952.50	11,495.50	12,049	12,647				

Units: 80, 87, 89

Schedule G
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
TECHNICAL SERVICE SALARY PLAN

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Maximum Rate						
2 Annual	40,080	42,084	44,316	46,428	48,828	51,180	53,808	57,060	
2 Monthly	3,340	3,507	3,693	3,869	4,069	4,265	4,484	4,755	
3 Annual	44,316	46,428	48,828	51,180	53,808	56,472	59,268	62,916	
3 Monthly	3,693	3,869	4,069	4,265	4,484	4,706	4,939	5,243	
4 Annual	48,828	51,180	53,808	56,472	59,268	62,292	65,424	69,300	
4 Monthly	4,069	4,265	4,484	4,706	4,939	5,191	5,452	5,775	
5 Annual	53,808	56,472	59,268	62,292	65,424	68,616	72,156	76,524	
5 Monthly	4,484	4,706	4,939	5,191	5,452	5,718	6,013	6,377	
6 Annual	59,268	62,292	65,424	68,616	72,156	75,768	79,212	83,640	
6 Monthly	4,939	5,191	5,452	5,718	6,013	6,314	6,601	6,970	
7 Annual	65,424	68,616	72,156	75,768	79,212	82,812	86,532	91,224	
7 Monthly	5,452	5,718	6,013	6,314	6,601	6,901	7,211	7,602	
8 Annual	72,156	75,768	79,212	82,812	86,532	90,324	94,452	99,648	
8 Monthly	6,013	6,314	6,601	6,901	7,211	7,527	7,871	8,304	
9 Annual	79,212	82,812	86,532	90,324	94,452	98,664	103,092	108,924	
9 Monthly	6,601	6,901	7,211	7,527	7,871	8,222	8,591	9,077	
10 Annual	86,532	90,324	94,452	98,664	103,092	107,844	112,632	115,980	
10 Monthly	7,211	7,527	7,871	8,222	8,591	8,987	9,386	9,665	

Units: 01, 03, 04, 05

Schedule GY
NON-REPRESENTED EMPLOYEES
TECHNICAL SERVICE SALARY PLAN

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Maximum Rate					
3 Annual	40,260	42,180	44,352	46,500	48,888	51,312	53,844	57,168
3 Monthly	3,355	3,515	3,696	3,875	4,074	4,276	4,487	4,764
4 Annual	44,352	46,500	48,888	51,312	53,844	56,592	59,436	62,964
4 Monthly	3,696	3,875	4,074	4,276	4,487	4,716	4,953	5,247
5 Annual	48,888	51,312	53,844	56,592	59,436	62,340	63,480	67,308
5 Monthly	4,074	4,276	4,487	4,716	4,953	5,195	5,290	5,609
6 Annual	53,844	56,592	59,436	62,340	63,480	66,648	69,684	73,584
6 Monthly	4,487	4,716	4,953	5,195	5,290	5,554	5,807	6,132
7 Annual	59,436	62,340	63,480	66,648	69,684	72,852	76,116	80,256
7 Monthly	4,953	5,195	5,290	5,554	5,807	6,071	6,343	6,688
8 Annual	63,480	66,648	69,684	72,852	76,116	79,464	83,100	87,660
8 Monthly	5,290	5,554	5,807	6,071	6,343	6,622	6,925	7,305

Units: 00, 10, 20

Schedule GZ
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES
TECHNICAL SERVICE SALARY PLAN

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Maximum Rate						
6 Annual	54,924	57,732	60,636	63,588	64,752	67,992	71,088	75,060	
6 Monthly	4,577	4,811	5,053	5,299	5,396	5,666	5,924	6,255	
7 Annual	60,636	63,588	64,752	67,992	71,088	74,316	77,640	81,876	
7 Monthly	5,053	5,299	5,396	5,666	5,924	6,193	6,470	6,823	

Units: 04

Schedule GZZ
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES
TECHNICAL SERVICE SALARY PLAN

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Maximum Rate						
8 Annual	63,480	66,648	69,684	72,852	76,116	79,464	83,100	87,660	
Monthly	5,290	5,554	5,807	6,071	6,343	6,622	6,925	7,305	

Units: 04

**Schedule I
PUBLIC SAFETY EMPLOYEES UNION - UNIT II**

Class Grade	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12		
	Entrance Rate	Next 6 Months	3,085	3,383	3,229	3,543	3,714	4,056	4,380	4,704	5,028	5,352	5,676	6,000	6,324	6,648	6,972	7,296	7,620	7,944	8,268	8,592	8,916	9,240	
10 Annual	35,328	37,020	38,748	40,596	43,800	45,924	48,060	50,400	52,764	55,248	57,900	60,648	63,552	66,552	69,708	73,032	76,452	80,136	84,072	88,272	92,736	97,464	102,456	107,712	113,232
10 Monthly	2,944	3,085	3,229	3,383	3,650	3,827	4,005	4,200	4,397	4,604	4,825	5,054	5,296	5,546	5,809	6,086	6,371	6,678	7,004	7,344	7,696	8,064	8,448	8,848	9,264
11 Annual	38,748	40,596	42,516	44,568	48,060	50,400	52,764	55,248	57,900	60,648	63,552	66,552	69,708	73,032	76,452	80,136	84,072	88,272	92,736	97,464	102,456	107,712	113,232	119,052	125,184
11 Monthly	3,229	3,383	3,543	3,714	4,005	4,200	4,397	4,604	4,825	5,054	5,296	5,546	5,809	6,086	6,371	6,678	7,004	7,344	7,696	8,064	8,448	8,848	9,264	9,696	10,144
12 Annual	42,516	44,568	46,656	48,924	52,764	55,248	57,900	60,648	63,552	66,552	69,708	73,032	76,452	80,136	84,072	88,272	92,736	97,464	102,456	107,712	113,232	119,052	125,184	131,632	138,408
12 Monthly	3,543	3,714	3,888	4,077	4,397	4,604	4,825	5,054	5,296	5,546	5,809	6,086	6,371	6,678	7,004	7,344	7,696	8,064	8,448	8,848	9,264	9,696	10,144	10,608	11,096
13 Annual	46,656	48,924	51,216	53,628	57,900	60,648	63,552	66,552	69,708	73,032	76,452	80,136	84,072	88,272	92,736	97,464	102,456	107,712	113,232	119,052	125,184	131,632	138,408	145,536	152,928
13 Monthly	3,888	4,077	4,268	4,469	4,825	5,054	5,296	5,546	5,809	6,086	6,371	6,678	7,004	7,344	7,696	8,064	8,448	8,848	9,264	9,696	10,144	10,608	11,096	11,596	12,112
14 Annual	51,216	53,628	56,208	58,860	63,552	66,552	69,708	73,032	76,452	80,136	84,072	88,272	92,736	97,464	102,456	107,712	113,232	119,052	125,184	131,632	138,408	145,536	152,928	160,680	168,792
14 Monthly	4,268	4,469	4,684	4,905	5,296	5,546	5,809	6,086	6,371	6,678	7,004	7,344	7,696	8,064	8,448	8,848	9,264	9,696	10,144	10,608	11,096	11,596	12,112	12,644	13,192

Units: 02

**Schedule J
PLUMBERS LOCAL 130**

Class Grade	Base Salary Plan												Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 9	Step 10	Step 11	Step 12
Entrance Rate	First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
13 Annual	51,804	54,312	56,880	59,544	62,400	66,024	69,180	72,456	75,888	79,512	83,220	87,228	75,888	79,512	83,220	87,228
13 Monthly	4,317	4,526	4,740	4,962	5,200	5,502	5,765	6,038	6,324	6,626	6,935	7,269	6,324	6,626	6,935	7,269
15 Annual	62,400	65,376	68,472	71,736	75,108	79,512	83,220	87,228	91,404	100,284	103,662	105,024	91,404	100,284	103,662	105,024
15 Monthly	5,200	5,448	5,706	5,978	6,259	6,626	6,935	7,269	7,617	7,974	8,357	8,752	7,617	7,974	8,357	8,752
17 Annual	75,108	78,720	82,416	86,352	90,492	95,688	100,284	105,024	110,004	115,224	120,708	126,420	110,004	115,224	120,708	126,420
17 Monthly	6,259	6,560	6,868	7,196	7,541	7,974	8,357	8,752	9,167	9,602	10,059	10,535	9,167	9,602	10,059	10,535

Units: 16

Schedule M
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
SCHEDULE FOR PHYSICIANS AND DENTISTS

Base Compensation Schedule

- I. Base Pay - Dentists: \$52.46 per hour
 - II. Base Pay - General Practitioners and Medical Specialists: \$64.23 per hour
- Medical Specialists:
- 3 Years Residency - \$4.82
 - 4 Years Residency - \$7.21

Supplementary Compensation Schedule

- III. Board Certified-Physician Specialists: \$2.39 per hour
- IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

	Level A	Level B	Level C
Positions involving the continuing direct supervision of physicians and dentists.	\$3.68 per hour	\$4.82 per hour	\$7.21 per hour
Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.			
Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health.			

Units: 04

Schedule MX
NON-REPRESENTED EMPLOYEES
SCHEDULE FOR PHYSICIANS AND DENTISTS

Base Compensation Schedule

- I. Base Pay - Dentists: \$46.14 per hour
- II. Base Pay - General Practitioners and Medical Specialists: \$56.51 per hour
 Medical Specialists:
 - 3 Years Residency - \$4.24
 - 4 Years Residency - \$6.34

Supplementary Compensation Schedule

- III. Board Certified-Physician Specialists: \$2.10 per hour
- IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

	Level A	Level B	Level C
Positions involving the continuing direct supervision of physicians and dentists.	\$3.24 per hour	\$4.24 per hour	\$6.34 per hour
Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.			
Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health.			

Units: 00, 09

**Schedule R
MACHINISTS LODGE 126**

Class Grade	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12		
	Entrance Rate	Next 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	Next 12 Months	Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	Longevity Yrs	Continuous Service							
11 Annual	43,032	45,072	47,208	49,500	51,804	49,500	49,500	51,804	54,876	57,444	60,156	63,048	66,024	69,180	72,456	75,888	79,512	83,220	87,228	91,404	95,688	100,284	105,024	110,000	114,888
11 Monthly	3,586	3,756	3,934	4,125	4,317	4,125	4,125	4,317	4,573	4,787	5,013	5,254	5,502	5,765	6,038	6,324	6,626	6,935	7,269	7,617	7,974	8,357	8,752	9,161	9,584
12 Annual	47,208	49,500	51,804	54,312	56,880	54,312	54,312	56,880	60,156	63,048	66,024	69,180	72,456	75,888	79,512	83,220	87,228	91,404	95,688	100,284	105,024	110,000	114,888	120,000	125,000
12 Monthly	3,934	4,125	4,317	4,526	4,740	4,526	4,526	4,740	5,013	5,254	5,502	5,765	6,038	6,324	6,626	6,935	7,269	7,617	7,974	8,357	8,752	9,161	9,584	10,012	10,456
13 Annual	51,804	54,312	56,880	59,544	62,400	59,544	59,544	62,400	66,024	69,180	72,456	75,888	79,512	83,220	87,228	91,404	95,688	100,284	105,024	110,000	114,888	120,000	125,000	130,000	135,000
13 Monthly	4,317	4,526	4,740	4,962	5,200	4,962	4,962	5,200	5,502	5,765	6,038	6,324	6,626	6,935	7,269	7,617	7,974	8,357	8,752	9,161	9,584	10,012	10,456	10,912	11,384
14 Annual	56,880	59,544	62,400	65,376	68,472	65,376	65,376	68,472	72,456	75,888	79,512	83,220	87,228	91,404	95,688	100,284	105,024	110,000	114,888	120,000	125,000	130,000	135,000	140,000	145,000
14 Monthly	4,740	4,962	5,200	5,448	5,706	5,448	5,448	5,706	6,038	6,324	6,626	6,935	7,269	7,617	7,974	8,357	8,752	9,161	9,584	10,012	10,456	10,912	11,384	11,864	12,356
15 Annual	62,400	65,376	68,472	71,736	75,108	71,736	71,736	75,108	79,512	83,220	87,228	91,404	95,688	100,284	105,024	110,000	114,888	120,000	125,000	130,000	135,000	140,000	145,000	150,000	155,000
15 Monthly	5,200	5,448	5,706	5,978	6,259	5,978	5,978	6,259	6,626	6,935	7,269	7,617	7,974	8,357	8,752	9,161	9,584	10,012	10,456	10,912	11,384	11,864	12,356	12,864	13,384

Units: 36

Schedule S
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade	Entrance Rate Step 1	Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Maximum Rate Step 10		
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months															
4	Annual 58,476	61,320	64,428	67,692	71,868	75,420	79,152	83,184	87,372	91,692	96,300	101,136	106,212	111,576	117,168	123,024	128,880	135,000	141,480	148,320
	Monthly 4,873	5,110	5,369	5,641	5,989	6,285	6,596	6,932	7,281	7,641	8,025	8,428	8,848	9,284	9,736	10,204	10,688	11,188	11,704	12,236
5	Annual 64,428	67,692	71,172	74,676	79,152	83,184	87,372	91,692	96,300	101,136	106,212	111,576	117,168	123,024	128,880	135,000	141,480	148,320	155,424	162,792
	Monthly 5,369	5,641	5,931	6,223	6,596	6,932	7,281	7,641	8,025	8,428	8,848	9,284	9,736	10,204	10,688	11,188	11,704	12,236	12,784	13,348
6	Annual 60,432	63,540	66,672	69,960	73,536	78,024	81,888	85,980	90,288	94,836	99,636	104,616	109,872	115,404	121,224	127,344	133,776	140,520	147,584	154,968
	Monthly 5,036	5,295	5,556	5,830	6,128	6,502	6,824	7,165	7,524	7,903	8,303	8,718	9,148	9,592	10,051	10,524	11,012	11,516	12,036	12,572
7	Annual 66,672	69,960	73,536	77,256	81,072	85,980	90,288	94,836	99,636	104,616	109,872	115,404	121,224	127,344	133,776	140,520	147,584	154,968	162,792	170,944
	Monthly 5,556	5,830	6,128	6,438	6,756	7,165	7,524	7,903	8,303	8,718	9,148	9,592	10,051	10,524	11,012	11,516	12,036	12,572	13,124	13,692
8	Annual 78,372	82,368	86,532	90,804	95,352	101,136	106,212	111,576	117,168	123,024	128,880	135,000	141,480	148,320	155,424	162,792	170,448	178,392	186,636	195,180
	Monthly 6,531	6,864	7,211	7,567	7,946	8,428	8,851	9,298	9,764	10,252	10,764	11,300	11,860	12,444	13,052	13,684	14,340	15,020	15,724	16,452

Units: 37

Schedule SY
NON-REPRESENTED EMPLOYEES
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
6 Annual	61,488	63,228	66,348	69,624	73,188	77,640	81,492	85,572	89,856	94,380
6 Monthly	5,124	5,269	5,529	5,802	6,099	6,470	6,791	7,131	7,488	7,865
7 Annual	66,348	69,624	73,188	76,884	80,688	85,572	89,856	94,380	99,156	104,112
7 Monthly	5,529	5,802	6,099	6,407	6,724	7,131	7,488	7,865	8,263	8,676

Units: 30

Schedule SZ
TEAMSTERS LOCAL 743
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
6 Annual	62,004	65,052	68,268	71,760	76,128	79,896	83,904	88,104	92,544	97,224
6 Monthly	5,167	5,421	5,689	5,980	6,344	6,658	6,992	7,342	7,712	8,102
7 Annual	64,416	67,596	71,052	74,640	78,336	83,076	87,240	91,632	96,264	101,076
7 Monthly	5,368	5,633	5,921	6,220	6,528	6,923	7,270	7,636	8,022	8,423

Units: 56

Schedule T
CARPENTERS LOCAL 13 - INSPECTORS

Class Grade	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12		
	Entrance Rate	Next 6 Months	71,736	5,978	78,720	6,259	82,416	6,868	90,492	7,541	95,688	7,269	100,284	8,357	105,024	7,974	110,004	8,357	115,224	8,752	120,708	9,167	126,420	9,602	132,104
Annual	68,472	71,736	75,108	78,720	82,416	87,228	91,404	95,688	100,284	105,024	110,004	115,224	120,708	126,420	132,104	138,000	144,000	150,000	156,000	162,000	168,000	174,000	180,000	186,000	192,000
Monthly	5,706	5,978	6,259	6,560	6,868	7,269	7,617	7,974	8,357	8,752	9,167	9,602	10,024	10,492	10,974	11,467	11,974	12,492	13,024	13,560	14,108	14,667	15,236	15,816	16,408
16	68,472	71,736	75,108	78,720	82,416	87,228	91,404	95,688	100,284	105,024	110,004	115,224	120,708	126,420	132,104	138,000	144,000	150,000	156,000	162,000	168,000	174,000	180,000	186,000	192,000
17	75,108	78,720	82,416	86,352	90,492	95,688	100,284	105,024	110,004	115,224	120,708	126,420	132,104	138,000	144,000	150,000	156,000	162,000	168,000	174,000	180,000	186,000	192,000	198,000	204,000
Monthly	6,259	6,560	6,868	7,196	7,541	7,974	8,357	8,752	9,167	9,602	10,024	10,492	10,974	11,467	11,974	12,492	13,024	13,560	14,108	14,667	15,236	15,816	16,408	17,016	17,632

Units: 44

**Schedule U
LABORERS LOCAL 1092**

Class Grade	Base Salary Plan			Intermediate			Rates			Longevity			Rates		
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 10	Step 11	Step 12
	Entrance Rate	Top Base Rate	Next 12 Months	Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service			
5 Annual	27,048	28,332	29,700	31,116	32,568	34,464	36,132	37,824	39,600	41,532	43,476	45,504			
Monthly	2,254	2,361	2,475	2,593	2,714	2,872	3,011	3,152	3,300	3,461	3,623	3,792			
7 Annual	31,116	32,568	34,116	35,760	37,428	39,600	41,532	43,476	45,504	47,676	49,992	52,308			
Monthly	2,593	2,714	2,843	2,980	3,119	3,300	3,461	3,623	3,792	3,973	4,166	4,359			
9 Annual	35,760	37,428	39,228	41,112	43,032	45,504	47,676	49,992	52,308	54,876	57,444	60,156			
Monthly	2,980	3,119	3,269	3,426	3,586	3,792	3,973	4,166	4,359	4,573	4,787	5,013			
10 Annual	39,228	41,112	43,032	45,072	47,208	49,992	52,308	54,876	57,444	60,156	63,048	66,024			
Monthly	3,269	3,426	3,586	3,756	3,934	4,166	4,359	4,573	4,787	5,013	5,254	5,502			
13 Annual	51,804	54,312	56,880	59,544	62,400	66,024	69,180	72,456	75,888	79,512	83,220	87,228			
Monthly	4,317	4,526	4,740	4,962	5,200	5,502	5,765	6,038	6,324	6,626	6,935	7,269			
14 Annual	56,880	59,544	62,400	65,376	68,472	72,456	75,888	79,512	83,220	87,228	91,404	95,688			
Monthly	4,740	4,962	5,200	5,448	5,706	6,038	6,324	6,626	6,935	7,269	7,617	7,974			

Units: 53

**Schedule V
LABORERS LOCAL 1001**

Class Grade	Base Salary Plan			Intermediate			Rates			Longevity			Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 1	Step 2	Step 3	
Entrance Rate	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at Second Intermediate Rate & 20 Yrs	After 1 Year at Third Intermediate Rate & 23 Yrs	After 1 Year at Longevity Rate & 25 Yrs
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	Continuous Service	Continuous Service	Continuous Service	Continuous Service
8 Annual	32,568	34,116	35,760	37,428	39,228	41,532	43,476	45,504	47,676	49,992	52,308	54,876	47,676	49,992	52,308	54,876
8 Monthly	2,714	2,843	2,980	3,119	3,269	3,461	3,623	3,792	3,973	4,166	4,359	4,573	3,973	4,166	4,359	4,573
9 Annual	35,760	37,428	39,228	41,112	43,032	45,504	47,676	49,992	52,308	54,876	57,444	60,156	52,308	54,876	57,444	60,156
9 Monthly	2,980	3,119	3,269	3,426	3,586	3,792	3,973	4,166	4,359	4,573	4,787	5,013	4,359	4,573	4,787	5,013
10 Annual	39,228	41,112	43,032	45,072	47,208	49,992	52,308	54,876	57,444	60,156	63,048	66,024	57,444	60,156	63,048	66,024
10 Monthly	3,269	3,426	3,586	3,756	3,934	4,166	4,359	4,573	4,787	5,013	5,254	5,502	4,787	5,013	5,254	5,502
11 Annual	43,032	45,072	47,208	49,500	51,804	54,876	57,444	60,156	63,048	66,024	69,180	72,456	63,048	66,024	69,180	72,456
11 Monthly	3,586	3,756	3,934	4,125	4,317	4,573	4,787	5,013	5,254	5,502	5,765	6,038	5,254	5,502	5,765	6,038
12 Annual	47,208	49,500	51,804	54,312	56,880	60,156	63,048	66,024	69,180	72,456	75,888	79,512	69,180	72,456	75,888	79,512
12 Monthly	3,934	4,125	4,317	4,526	4,740	5,013	5,254	5,502	5,765	6,038	6,324	6,626	5,765	6,038	6,324	6,626
13 Annual	51,804	54,312	56,880	59,544	62,400	66,024	69,180	72,456	75,888	79,512	83,220	87,228	75,888	79,512	83,220	87,228
13 Monthly	4,317	4,526	4,740	4,962	5,200	5,502	5,765	6,038	6,324	6,626	6,935	7,269	6,324	6,626	6,935	7,269
14 Annual	56,880	59,544	62,400	65,376	68,472	72,456	75,888	79,512	83,220	87,228	91,404	95,688	83,220	87,228	91,404	95,688
14 Monthly	4,740	4,962	5,200	5,448	5,706	6,038	6,324	6,626	6,935	7,269	7,617	7,974	6,935	7,269	7,617	7,974
15 Annual	62,400	65,376	68,472	71,736	75,108	79,512	83,220	87,228	91,404	95,688	100,284	105,024	91,404	95,688	100,284	105,024
15 Monthly	5,200	5,448	5,706	5,978	6,259	6,626	6,935	7,269	7,617	7,974	8,357	8,752	7,617	7,974	8,357	8,752
16 Annual	68,472	71,736	75,108	78,720	82,416	87,228	91,404	95,688	100,284	105,024	110,004	115,224	100,284	105,024	110,004	115,224
16 Monthly	5,706	5,978	6,259	6,560	6,868	7,269	7,617	7,974	8,357	8,752	9,167	9,602	8,357	8,752	9,167	9,602
17 Annual	75,108	78,720	82,416	86,352	90,492	95,688	100,284	105,024	110,004	115,224	120,708	126,420	110,004	115,224	120,708	126,420
17 Monthly	6,259	6,560	6,868	7,196	7,541	7,974	8,357	8,752	9,167	9,602	10,059	10,535	9,167	9,602	10,059	10,535

Units: 54

SALARY PLAN FOR ALDERMANIC STAFF

Tier 1										
Annual	40,368	41,376	42,396	43,440	44,544	45,684				
Monthly	3,364	3,448	3,533	3,620	3,712	3,807				
Annual	46,860	48,012	49,200	50,400	51,696	52,980				
Monthly	3,905	4,001	4,100	4,200	4,308	4,415				
Annual	54,288	55,656	57,048	58,464	59,928	61,428				
Monthly	4,524	4,638	4,754	4,872	4,994	5,119				
Tier 2										
Annual	62,556	64,116	65,724	67,344	69,024	70,764				
Monthly	5,213	5,343	5,477	5,612	5,752	5,897				
Annual	72,540	74,328	76,188	78,120	80,052	82,068				
Monthly	6,045	6,194	6,349	6,510	6,671	6,839				
Annual	84,120	86,220	88,380	90,588	92,844	94,944				
Monthly	7,010	7,185	7,365	7,549	7,737	7,912				

SECTION 14. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.