

City of Chicago

Office of the City Clerk

Document Tracking Sheet



O2013-9152

Meeting Date:

Sponsor(s):

Type:

Title:

Committee(s) Assignment:

11/20/2013

Austin (34)

Ordinance

Annual Appropriation Ordinance Year 2014 - Corrections and Revisions Committee on Budget and Government Operations To the President and Members of the City Council:

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Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed Year 2014 Annual Appropriation Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the series of amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

members of the Committee with dissenting vote(s).

(Signed) Come

Carrie M. Austin Chairman

0100 - Corporate Fund

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		STRIKE	ADD
PAGE CODE	DEPARTMENT AND ITEM	NUMBER AMOUNT	NUMBER AMOUNT
28	Enterprise Funds	\$ 162,502,00	00 \$ 163,502,000
	Total appropriable revenue Total appropriable for charges and expenditures	\$ 3,235,738,00 \$ 3,289,155,00	

0610 - Chicago Midway Airport Fund

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER AMOUNT			ADD NUMBER AMOUNT		
33	Total from Rates and Charges	-	\$	249,067,000		\$	249,567,000
	Total appropriable revenue Total appropriable for charges and expenditures		\$ \$	249,067,000 249,067,000		\$ \$	249,567,000 249,567,000

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0740 - Chicago O'Hare Airport Fund

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		STRIKE	ADD
PAGE CODE	DEPARTMENT AND ITEM	NUMBER AMOUNT	NUMBER AMOUNT
34	Total from Rates and Charges	\$ 1,032,759,000	\$ 1,045,759,000
	Total appropriable revenue	\$ 1,032,759,000	\$ 1,045,759,000
	Total appropriable for charges and expenditures	\$ 1,032,759,000	\$ 1,045,759,000

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Corporate Fund-0100					
STRIKE					
Code	Department and Item	Number	Amount	Number	Amount
	01-Office of the Mayor				
	<u>Administrative-3010</u>				
9882	Assistant Administrative Secretary II	1	49,428	1	50,004
9881	Assistant Administrative Secretary I	2	46,428	1	46,42
9881	Assistant Administrative Secretary I			1	48,000
9637	Administrative Assistant	1	73,980	1	75,336
9637	Administrative Assistant	1	49,428	2	50,004

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Corporate Fund-0100 STRIKE				
Code Department and Item	Number	Amount	Number	Amount
03-Office of Inspector General				
Audit and Program Review-3027				
1126 Senior Performance Analyst	2	63,480	1	63,480
1126 Senior Performance Analyst			1	69,684
LESS TURNOVER		51,963		58,167

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Corpoi	rate Fund-0100	STR	IKE		ADD
Code	Department and Item	Number	Amount	Number	Amount
	06-Department of Innovation and Technology				
.0138	For Professional Services for Information Technology Maintenance		6,631,518		6,814,518
.0149	For Software Maintenance and Licensing		6,313,518		6,563,518
.0162	Repair/Maintenance of Equipment		392,500		459,500
	Technology Planning and Policy-3106				
0649	Project Manager - DoIT	1	75,576		
0649	Project Manager - DoIT			1	82,25
	Technical Operations-3140 End User Computing Operations-4154				
0649	Project Manager - DoIT	1	79,320	١	82,254
	LESS TURNOVER		424,249		433,86

Corporate Fund-0100				
·		ADD		
Code Department and Item	Number	Amount	Number	Amount
15-City Council				

City Council-3005

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9601 Alderman	1	110,637	1	108,717

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Corpo	rate Fund-0100					
STRIKE						
Code	Department and Item	Number	Amount	Number	Amount	
	27-Department of Finance City Comptroller-2011					
	Office of the City Comptroller-3001					
9651	Deputy Comptroller	1	95,004	1	103,74	
	Personnel-3012					
1301	Administrative Services Officer I	1	73,752			
1301	Administrative Services Officer I	1	64,152			
1301	Administrative Services Officer I			1	75,24	
1301	Administrative Services Officer I			1	64,54	
	LESS TURNOVER		125,793		136,41	

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Corpo	rate Fund-0100	STR	IKE		ADD
Code	Department and Item	Number	Amount	Number	
	27-Department of Finance Financial Strategy and Operations-2015				
	Financial Strategy-3016 Financial Policy-4006				
9651	Deputy Comptroller	1	119,088	1	125,316
0105	Assistant Comptroller	1	94,152	1	98,712
	LESS TURNOVER		209,224		220,012

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AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

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AMENDMENT TO 2014 BUDGET RECOMMENDATIONS						
Corpo	rate Fund-0100	STRIKE			ADD	
Code	Department and Item	Number	Amount	Number	Amount	
	31-Department of Law					
	Building and License Enforcen	<u>ent-3011</u>				
1643	Assistant Corporation Counsel	6	57,192	5	57,1	
1643	Assistant Corporation Counsel			1	65,1	
	Labor-3028 <u>Corporate Labor-4011</u>					
1643	Assistant Corporation Counsel	5	57,192	4	57,1	
1643	Assistant Corporation Counsel			1	70,3	
	<u>Federal Civil Rights Litigat</u> i	ion-3125				
1643	Assistant Corporation Counsel	2	68,832	3	68,8	
1643	Assistant Corporation Counsel	6	57,192	5	57,1	
1641	Assistant Corporation Counsel Supervis - Senior	or I	99,948	1	102,4	
	LESS TURNOVER		1,155,202		1,190,5	

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Corporate Fund-0100						
		STR			ADD	
Code	Department and Item	Number	Amount	Number	Amount	
	35-Department of Procurement Services					
	Administration-3006 Administration-4006					
9 935	Chief Procurement Officer	1	163,656	ı	167,220	
	LESS TURNOVER		336,748		340,312	

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Corpo	rate Fund-0100				
		STR	IKE		ADD
Code	Department and Item	Number	Amount	Number	Amount
	38-Department of Fleet and Facility Manager	nent			
	Bureau of Finance and Administration-2103				
	Human Resources-3111 Personnel-4131				
1301	Administrative Services Officer I	1	64,152		
1301	Administrative Services Officer I			1	65,436
	LESS TURNOVER		116,199		117,483

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Corpo	rate Fund-0100				
		STR	IKE		ADD
Code	Department and Item	Number	Amount	Number	Amount
	38-Department of Fleet and Facility Managemen	nt			
	Bureau of Asset Management-2131				
	Document Retention-3108				
1301	Administrative Services Officer I	1	70,380		
1301	Administrative Services Officer I			1	71,796
	LESS TURNOVER		120,719		122,135

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Corpo	rate Fund-0100				
		STR	KE		ADD
Code	Department and Item	Number	Amount	Number	Amount
	38-Department of Fleet and Facility Managem Fleet Operations-2140	ent			
	Fleet Maintenance Operations-3219				
7133	Director of Maintenance Operations	2	113,448	2	99,696
	LESS TURNOVER		1,333,820		1,306,316

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Corpo	rate Fund-0100				
		STR			ADD
Code	Department and Item	Number	Amount	Number	Amount
	54-Department of Planning and Development				
	Zoning and Land Use-3083 Zoning Ordinance-4073				
1295	Zoning Plan Examiner	2	45,372	3	45,372
	LESS TURNOVER		331,442		376,814

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Corpo	rate Fund-0100	STR	IKE		ADD
Code	Department and Item	Number	Amount	Number	Amount
	57-Department of Police				
.0169	Technical Meeting Costs		224,830		135,130
.0245	Reimbursement to Travelers		246,190		310,690
.0430	Livestock		11,050		36,250
	Finance Division-3027 Finance Services-4317				
0345	Contracts Coordinator			1	88,81
	Payroll Services-4318				
1302	Administrative Services Officer II	1	73,752		
	Human Resources Division-3029 Human Resources-4248				
1301	Administrative Services Officer I	1	73,752		
1301	Administrative Services Officer I	2	63,276		
1301	Administrative Services Officer I	1	60,408		
1301	Administrative Services Officer I			1	75,24
1301	Administrative Services Officer I			3	64,54
	LESS TURNOVER		14,889,210		14,964,60

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Corpo	rate Fund-0100	STRI	KE		ADD
Code	Department and Item	Number	Amount	Number	Amount
	58-Office of Emergency Management and	Communications			
	Operations-3010 <u>Police Dispatch-4040</u>				
8602	Police Communications Operator II	34	69,708	33	69,70
8602	Police Communications Operator II	5	56,208	4	56,208
8602	Police Communications Operator II	15	51,216	17	51,210
8601	Police Communications Operator I	21	66,552	22	66,55
8601	Police Communications Operator I	14	53,628	15	53,62
8601	Police Communications Operator I	17	46,656	15	46,65
	Administrative Services-3020 Personnel Division-4070				
1301	Administrative Services Officer I	1	70,380		
1301	Administrative Services Officer I			1	71,79
	Payroll Division-4075				
0121	Payroll Administrator	1	97,416		
0121	Payroll Administrator			1	99,37
	LESS TURNOVER		1,922,298		1,929,054

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corho	rate Fund-0100	STRI	KE		ADD
Code	Department and Item 59-Fire Department	Number	Amount	Number	Amount
	Departmental Administration-3100 Office of Fire Commissioner-4100				
9756	General Counsel			1	139,008
	Finance/Payroll-4104				
0121	Payroll Administrator	1	88,812		
0121	Payroll Administrator			1	90,600
0117	Assistant Director of Finance	1	85,872	1	89,364
	Operations-3104 <u>Fire Suppression and Rescue-4118</u>				
8812	Lieutenant - Paramedic	6	100,740	9	100,740
8750	Paramedic	1	75,372		
8735	Lieutenant	14	93,708	11	93,708
	Emergency Medical Services-4120				
8750	Paramedic	76	75,372	77	75,372
8750	Paramedic	1	50,490		
8749	Paramedic-In-Charge	6	77,784	7	77,784
	Administrative Services-3106 Labor Relations-4121				
9756	General Counsel	1	139,000		
	Personnel-4126				
1301	Administrative Services Officer I	1	52,008		
1301	Administrative Services Officer I	2	45,240		
1301	Administrative Services Officer I			1	53,052
1301	Administrative Services Officer I			2	46,152
	LESS TURNOVER		14,927,238		14,983,784

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Corpo	rate Fund-0100	STR	IKE		ADD
Code	Department and Item	Number	Amount	Number	Amount
	67-Department of Buildings				
.0149	For Software Maintenance and Licensing		345,500		335,500
.0181	Mobile Communication Services		127,000		137,000
	Administration-3006 Office of the Commissioner-4001				
0705	Director Public Affairs	1	83,940	1	96,76
0308	Staff Assistant	1	55,584		
0308	Staff Assistant			1	64,54
	Finance and Administration Serv	<u>ices-4002</u>			
0308	Staff Assistant	1	71,796	1	75,24
0308	Staff Assistant	1	61,620	1	64,54
	Information Technology-3012 Data Processing-4059				
0308	Staff Assistant	1	58,812	1	61,62
	LESS TURNOVER		683,979		714,95

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Corpo	rate Fund-0100				
		STRI	KE		ADD
Code	Department and Item	Number	Amount	Number	Amount
	70-Department of Business Affairs and Co	onsumer Protection			
	Administration-3005 Finance and Payroll-4009				
1301	Administrative Services Officer I	1	73,752		
1301	Administrative Services Officer I			1	75,240
	LESS TURNOVER		496,469		497,957

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Corpo	rate Fund-0100				
, <u>-</u> .		STR	[KE		ADD
Code	Department and Item	Number	Amount	Number	Amount
	81-Department of Streets and Sanitation Administrative Services Division-2006				
	Personnel/Payroll/Legal-3009 Administrative/Personnel Service	<u>es-4013</u>			
1331	Employee Relations Supervisor			1	63,516
1301	Administrative Services Officer I	1	67,224		
1301	Administrative Services Officer I			1	68,580
0320	Assistant to the Commissioner	1	54,492		
	LESS TURNOVER		91,762		102,142

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Corpo	rate Fund-0100				
,- -		STRI	KE		ADD
Code	Department and Item	Number	Amount	Number	Amount
	81-Department of Streets and Sanitation Bureau of Sanitation-2020				
	Sanitation Administration-3042 Executive Direction-4030				
8184	General Superintendent	1	110,880		
	Financial Controls-4033				
0381	Director of Administration II	1	73,752	1	59,796
	Solid Waste Collection-3050 Supervisory and Clerical-4021				
7152	Refuse Collection Coordinator	11	87,228	10	87,228
7152	Refuse Collection Coordinator	2	56,880	3	56,880
	LESS TURNOVER		3,381,584		3,226,400

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Corpo	rate Fund-0100				
r		STRI	(KE		ADD
Code	de Department and Item	Number	Amount	Number	Amount
	81-Department of Streets and Sanitation Bureau of Street Operations-2045				
	Field Operations-3390				
8184	General Superintendent	1	111,996	1	110,88
8173	Ward Superintendent	4	111,996	3	111,99
8173	Ward Superintendent	3	73,020	4	73,02
	LESS TURNOVER		597,318		557,22

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Corporate Fund-0100								
		STR	IKE		ADD			
Code	Department and Item	Number	Amount	Number	Amount			
	81-Department of Streets and Sanitation Bureau of Forestry-2060							
	Forestry - Support-3128 Operational Support-4047							
8184	General Superintendent			1	110,880			
	LESS TURNOVER		523,978		634,858			

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Corpo	rate Fund-0100	STR	IKE		ADD
Code	Department and Item			Number	Amount
	84-Chicago Department of Transportation Division of Administration-2115				
	Finance-3216 Accounting-4214				
1301	Administrative Services Officer I	1	63,276		
1301	Administrative Services Officer I			1	64,548
	<u>Contracts-3217</u>				
1572	Chief Contract Expediter			1	88,812
0380	Director of Administration I	1	88,812		
	Human Resources-3218 Personnel-4218				
1301	Administrative Services Officer I	1	73,752		
1301	Administrative Services Officer I	1	64,152		
1301	Administrative Services Officer I			1	75,240
1301	Administrative Services Officer I			1	65,436
	Information Technology-3219				
0308	Staff Assistant	1	68,580	1	71,796
	LESS TURNOVER		203,392		210,652

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Corpo	rate Fund-0100				
Code	Department and Item	STRIKE Number Amount		Number	ADD Amount
	84-Chicago Department of Transportation Division of Project Development-2145				1212.
	<u>General Support-3245</u>				
0308	Staff Assistant	1	55,584	1	58,812
	LESS TURNOVER		169,266		172,494

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Corpo	rate Fund-0100	STRIKE			ADD
Code	Department and Item 99-Finance General	Number	Amount	Number	Amount
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		52,969,367		53,469,367

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AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

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Wate	Water Fund-0200				
		STRI	KE		ADD
Code	Department and Item	Number	Amount	Number	Amount
-	88-Department of Water Management Commissioner's Office-2005				
	<u>Management Support-3005</u>				
1694	Director of Legal Services	1	126,564	ı	129,096
	Safety and Security-3075				
6328	Watchman	15	20.72H	16	20.72H
6325	Laborer	1	20.72H		
	LESS TURNOVER		112,954		115,486

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		STR	IKE		ADD
ode	Department and Item	Number	Amount	Number	Amount
	88-Department of Water Management Bureau of Water Supply-2020				
	Agency Management-3203				
564	Assistant Engineer of Water Purification	1	106,884		
310	Project Manager			1	106.

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	e Tax Fund-0300	STR	IKE		ADD
Code	Department and Item	Number	Amount	Number	Amount
	81-Department of Streets and Sanitation Bureau of Traffic Services-2070				
	Auto Pounds-3222 Auto Pounds Operations-4152				
6333	Property Custodian - AFSCME	7	55,212	6	55,21
6333	Property Custodian - AFSCME	4	52,740	3	52,74
6333	Property Custodian - AFSCME			2	37,70
6292	Auto Pound Supervisor	3	56,880	2	56,88
6292	Auto Pound Supervisor			1	59,54
	LESS TURNOVER		478,433		448,55

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		STR	IKE		ADD
Code	Department and Item	Number	Amount	Number	Amount
	84-Chicago Department of Transportation Division of Project Development-2145				
	Neighborhood Enhancement and Sustainable Development-3248				
)306	<u>Traffic Engineering-4263</u> Assistant Director	1	106,884	1	109,03
	LESS TURNOVER		20,121		22.26

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		STR	IKE		ADD
Code	Department and Item	Number	Amount	Number	Amount
	38-Department of Fleet and Facility Managen Fleet Operations-2140	nent			
.0020	Overtime		1,500,000		1,000,000
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements				300,000
.0360	Repair Parts and Material		1,000,000		1,200,000

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	Fuel Tax Fund-0310	STR	IKE		ADD
Code	Department and Item	Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Bridges and Pavement Maintenance-2156				
	Bridge Maintenance-3210				
9534	Laborer	1	25.90H	1	37.00H
	LESS TURNOVER		121,676		144,764

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Sewer Fund-0314					
		STRIK	STRIKE		ADD
Code	Department and Item	Number	Amount	Number	Amount
	88-Department of Water Management Bureau of Engineering Services-2015	:			
	Design and Construction Services-3121 Sewer Design and Construction				
5632	Coordinating Engineer II	2	119,256	3	119,256
0311	Projects Administrator	1	95,808		
	LESS TURNOVER		306,624		330.072

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Sewe	r Fund-0314				
Codo	Donastmont and Itom	STR		Number	ADD Amount
Code	Department and Item 88-Department of Water Management Bureau of Operations and Distribution-2025	Number	Amount	Number	Amount
	Agency Management-3249 Sewer Agency Management-4006				
1812	Manager of Warehouse Operations			1	63,516
0320	Assistant to the Commissioner	1	54,492		
	LESS TURNOVER		2,416,768		2,425,792

Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355 STRIKE					
Code Department and Item		Number	Amount	Number	Amount
01-Office of the May	yor				
<u>Office of In</u>	ternational Relat	<u>tions-3040</u>			

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9637 Administrative Assistant	1	47,340	2	48,000
9637 Administrative Assistant	1	46,428		

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	I Events and Municipal Hotel Operators' Oc	STR			ADD
Code	Department and Item	Number	Amount	Number	Amount
	23-Department of Cultural Affairs and Spe	cial Events			
0039	For the Employment of Students as Trainees		47,500		81,182
0130	Postage		78,682		45,000
	Communication and Public Affai	<u>rs-3225</u>			
0790	Public Relations Coordinator	1	84,780	2	84,78
0346	Program Director - Special Events	١	93,912		
	LESS TURNOVER		341,313		334,41

Chica	Chicago Midway Airport Fund-0610							
c		STR	IKE	<u>-</u>	ADD			
Code	Department and Item	Number	Amount	Number	Amount			
	31-Department of Law							
	Aviation, Environmental and Regulatory							
	Litigation-3038 Aviation Litigation-Midway-4019							
	A TACION ETCIGACION MIGWAY 1012							
1641	Assistant Corporation Counsel Supervisor - Senior	1	84,864	1	111,336			

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Chica	go Midway Airport Fund-0610				
		STRI	KE	<u> </u>	ADD
Code	Department and Item	Number	Amount	Number	Amount
	58-Office of Emergency Management and Cor	nmunications			
	Operations-3010 <u>Aviation Dispatch-4050</u>				
7002	Shift Supervisor of Security Communications Center	1	63,516	1	54,492
	City Operations-3050 Traffic Management Authority-4645				
9112	Traffic Control Aide	3	55,248	4	55,248
9112	Traffic Control Aide	1	35,328		

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AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

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Code Department and Item	Number	Amount	Number	Amount
59-Fire Department				

Operations-3104

Fire Suppression and Rescue-4618

8761 FAA Fire Training Specialist

105,648

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

	jo Midway Airport Fund-0610	STR	[KE		ADD
Code	Department and Item	Number	Amount	Number	Amount
	85-Department of Aviation				
	Chicago Midway Airport-2010				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		17,124,600		17,231,600
.0157	Rental of Equipment and Services		12,853,900		12,969,630
.0161	Operation, Repair or Maintenance of Facilities		20,815,600		20,915,600
.0169	Technical Meeting Costs		134,800		158,300
	LESS TURNOVER		445,067		434,31

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Chicag	go O'Hare Airport Fund-0740				
Code	Department and Item	STR] Number	Amount	Number	ADD
	03-Office of Inspector General				·
	Investigations-3020				
1221	Investigator II - IG	3	66,648	2	66,648
1221	Investigator II - IG	1	59,436		
1219	Investigator I - IG			2	53,844
	Audit and Program Review-3027				
1125	Performance Analyst	2	66,648	1	66,648
1125	Performance Analyst	3	59,436	4	59,436
	LESS TURNOVER		32,704		7,096

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Chicag	jo O'Hare Airport Fund-0740				
		STRI	KE		ADD
Code	Department and Item	Number	Amount	Number	Amount
	58-Office of Emergency Management and	Communications			
	Operations-3010				
7000	Aviation Dispatch-4050				
7003	Aviation Communications Operator	7	63,552	8	63,552
7003	Aviation Communications Operator	2	46,656	1	46,656

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Chicag	go O'Hare Airport Fund-0740	STRI	VE		ADD
Code	Department and Item	Number	Amount	Number	Amount
	59-Fire Department	· · ·			
	Operations-3104 <u>Fire Suppression and Rescue-4718</u>				
8817	Captain - EMT	4	110,940	6	110,94
8811	Lieutenant - EMT	2	101,484	9	101,48
8807	Fire Engineer - EMT	12	88,632	16	88,63
8801	Firefighter - EMT	12	53,010	30	53,01
8761	FAA Fire Training Specialist	1	105,648		
	Emergency Medical Services-4720				
8750	Paramedic	7	83,982	5	83,98
8750	Paramedic	1	50,490		
8749	Paramedic-In-Charge	1	84,396	4	84,39

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Code Department and Item Number Amount State State State State State Amount State Amount State Amount Amo	hicago O'Hare Airport Fund-0740	STRI	IKE		ADD
B5-Department of Aviation ChCago-O'Hare International Apport-2015 15,624,900 17,300 0.313 for professional services for Information rechnology Maintenance of Pacific Department and Services 43,530,900 49,03 0.317 Rental of Equipment and Services 43,530,900 49,03 0.317 Rental of Equipment and Services 43,530,900 49,03 0.318 Departion, Repair or Maintenance of Pacifities 29,990,100 30,54 7 Pacifities 1 142,608 1 1 9813 Managing Deputy Commissioner 1 119,256 1 1 9679 Deputy Commissioner 1 75,456 1 1 9679 Deputy Commissioner 1 75,456 1 1 9679 Deputy Commissioner 2 75,456 2 1 9031 Projects Administrator 2 75,456 1 1 90308 staff Assistant 1 1 1 1 90308 staff Assistant 1 1 1	Code Department and Item	Number	Amount	Number	Amount
0138 For professional Services for Information 15,624,900 17,30 1057 Pental of Equipment and Services 43,530,900 49,03 0161 Openation, Repair or Maintenance of 29,990,100 30,54 Pacifities 1 142,608 1 0161 Openation, Repair or Maintenance of 29,990,100 30,54 Pacifities 1 142,608 1 1 0177 Pentities 1 142,608 1 1 0180 Staff Assistant 2 61,620 1 1 0308 Staff Assistant 2 61,620 1 1 0308 Staff Assistant Communications=4404 2 61,620 1 1 0313 Assistant Communications=4404 2 75,456 1 1 0311 Projects Administrator 2 75,456 2 1 0308 Staff Assistant 1 1 1 1 1 0308 Staff Assistant 1 1 1 1 1 1 0308 Staff Assistant 1 1 1 1 1 1 1 1 1 1	85-Department of Aviation				
Technology Maintenance 43,530,900 49,03 0.0161 Operation, Repair or Maintenance of 29,990,100 30,54 Chicago-O'Hare International Airport-3015 Administration-4400 1 142,608 1 1 9813 Managing Deputy Commissioner 1 119,256 1 1 19,256 1 1 9679 Deputy Commissioner 1 119,256 1 1 19,256 1 1 0308 Staff Assistant 2 61,620 1 1 1 19,256 1 1 0308 Staff Assistant 2 61,620 1 <td></td> <td></td> <td>15 634 000</td> <td></td> <td>17 700 400</td>			15 634 000		17 700 400
0.0161 Operation, Repair or Maintenance of 29,990,100 30,54 Chicago-O'Hare International Airport-3015 Administration-4400 1 9813 Managing Deputy Commissioner 1 142,608 1 1 9679 Deputy Commissioner 1 119,256 1 1 9679 Deputy Commissioner 1 75,456 1 1 9679 Deputy Commissioner 1 75,456 1 1 9679 Deputy Commissioner 2 75,456 1 1 0311 Projects Administrator 2 75,456 1 1 0308 Staff Assistant 1 1 1 1 1 0308 Staff Assistant 1 1 1 1 1 1 0308 Staff Assistant 1	Technology Maintenance	**			17,309,400
Facilities Chicago-O'Hare International Airport-3015 Administration-4400 9813 Managing Deputy Commissioner 1 142,608 1 1 9679 Deputy Commissioner 1 119,256 1 1 0308 Staff Assistant 2 61,620 1 1 0313 Assistant 2 61,620 1 1 0308 Staff Assistant 2 61,620 1 1 0313 Assistant Commissioner 1 75,456 1 1 0313 Assistant Commissioner 1 75,456 1 1 0311 Projects Administrator 2 75,456 0 1 1 0308 Staff Assistant . . 1 1 1 1 0308 Staff Assistant . . 1			-,- ,		49,034,325
Administration-4400 9813 Managing Deputy Commissioner 1 142,608 1 1 9679 Deputy Commissioner 1 119,256 1 1 0308 Staff Assistant 2 61,620 1 1 0308 Staff Assistant 2 61,620 1 1 0303 Staff Assistant 2 61,620 1 1 0303 Staff Assistant 1 75,456 1 1 0313 Assistant Commissioner 1 75,456 1 1 0311 Projects Administrator 2 75,456 1 1 0311 Projects Administrator 2 75,456 1 1 1 0308 Staff Assistant 1 1 1 1 1 1 0308 Staff Assistant 1 <t< td=""><td>Facilities</td><td></td><td>29,990,100</td><td></td><td>30,540,100</td></t<>	Facilities		29,990,100		30,540,100
9679 Deputy Commissioner 1 119,256 1 1 0308 Staff Assistant 2 61,620 1 1 Payroll Processing-4404 1 75,456 1 1 0313 Assistant Commissioner 1 75,456 1 1 1 0311 Projects Administrator 2 75,456 1 1 1 1 0308 Staff Assistant 2 75,456 0 1 </td <td></td> <td></td> <td></td> <td></td> <td></td>					
0308 staff Assistant 2 61,620 1 1 Payroll Processing-4404 0313 Assistant Commissioner 1 75,456 1 1 0308 staff Assistant Commissioner 1 75,456 1 1 1 Commercial Development/Concessions-4407 0311 Projects Administrator 2 75,456 0 0311 Projects Administrator 2 75,456 0 0308 staff Assistant 1 1 1 1 0308 staff Assistant 1 1 1 1 1 0308 staff Assistant 1 116,904 1 1 1 1 0308 staff Assistant 1 116,904 1	9813 Managing Deputy Commissioner	1	142,608	1	159,090
Payroll Processing-4404 0313 Assistant Commissioner 1 External Communications-4406 9679 Deputy Commissioner 1 Commercial Development/Concessions-4407 0311 Projects Administrator 2 0311 Projects Administrator 2 Departmental Finance-4410 2 0308 Staff Assistant 1 MIS - Departmental-4412 1 9679 Deputy Commissioner 1 0313 Assistant Commissioner 1 1 1 9679 Deputy Commissioner 1 1440 Coordinating Planner II 1 1440 Coordinating Planner II 1 <td>9679 Deputy Commissioner</td> <td>1</td> <td>119,256</td> <td>1</td> <td>115,74</td>	9679 Deputy Commissioner	1	119,256	1	115,74
0313 Assistant Commissioner 1 75,456 1 1 External Communications-4406 9679 Deputy Commissioner 1 1 1 Commercial Development/Concessions-4407 0311 Projects Administrator 2 75,456 0308 Staff Assistant 1 1 0308 Staff Assistant 1 16,904 1 0313 Assistant 1 116,904 1 12 0407 Deputy Commissioner 1 116,904 1 12 0417 Departmental-4412 1 12 1 12 0418 Assistant Commissioner 1 87,600 1 12 0419 Deputy Commissioner 1 120,444 1 12 0410 Coordinating Planner II 1 87,600 1 10 04140 Coordinating Planner II 1 87,600 1 10 04140 Coordinating Planner II 1 15,740	0308 Staff Assistant	2	61,620	1	61,62
External Communications-4406 External Communications-4406 9679 Deputy Commissioner 1 Commercial Development/Concessions-4407 0311 Projects Administrator 2 Departmental Finance-4410 2 0308 Staff Assistant 1 1 MIS - Departmental-4412 1 1 9679 Deputy Commissioner 1 116,904 1 1 0313 Assistant Commissioner 1 116,904 1 1 0313 Assistant Commissioner 1 120,444 1 1 0313 Assistant Commissioner 1 120,444 1 12 9679 Deputy Commissioner 1 120,444 1 13 9679 Deputy Commissioner 1 120,444 1 13 9679 Deputy Commissioner 1 120,444 1 13 9679 Deputy Commissioner 1 120,444 1 14 9679 Deputy Commissioner 1 135,760 1 10 9679 Deputy Commissioner 1 15,740	Payroll Processing-4404				
9679 Deputy Commissioner 1 1 1 Commercial Development/Concessions-4407 2 75,456 0311 Projects Administrator 2 75,456 0311 Projects Administrator 2 75,456 0311 Projects Administrator 2 75,456 0308 Staff Assistant 1 0 0309 Deputy Commissioner 1 116,904 1 12 0409 Deputy Commissioner 1 116,904 1 12 0411 Design and Construction-4417 1 12 1 12 0410 Coordinating Planner II 1 87,600 1 10 0410 Coordinating Planner II 1 87,600 1 10 0410 Coordinating Planner II 1 87,600 1 10 0410 Courdinating Planner II 1 87,600 1 10 0411 Depeuty Commissioner 1 115,740 1 11 0412 Custodial/Labor Services-4727 1 11 11 11	0313 Assistant Commissioner	1	75,456	1	85,13
Commercial Development/Concessions-4407 0311 Projects Administrator 2 75,456 0311 Projects Administrator 2 2 0311 Projects Administrator 2 2 0308 Staff Assistant 1 2 0410 Commissioner 1 116,904 1 0479 Deputy Commissioner 1 116,904 1 1 0479 Deputy Commissioner 1 116,904 1 1 0479 Deputy Commissioner 1 87,600 1 1 0479 Deputy Commissioner 1 120,444 1 1 0479 Deputy Commissioner 1 120,444 1 1 0479 Deputy Commissioner 1 120,444 1 1 0470 Deperty Management-4430 1 1 1 1 0470 Deputy Commissioner 1 115,740 1 1 0470 Deputy Commissioner 1 115,740 1 1 0470 Deputy Commissioner 1 115,740 1 1 <t< td=""><td>External Communications-4406</td><td></td><td></td><td></td><td></td></t<>	External Communications-4406				
0311 Projects Administrator 2 75,456 0311 Projects Administrator 2 2 0208 Staff Assistant 1 2 0308 Staff Assistant 1 1 0319 Projects Administrator 2 2 0308 Staff Assistant 1 1 0308 Staff Assistant 1 1 0319 Projects Administrator 1 1 0308 Staff Assistant 1 1 0409 Projects Administrator 1 1 0410 Projects Administrator 1 1 0411 Projects Administrator 1 1 0412 Property Management-4430 1 1 0414 Coordinating Planner I	9679 Deputy Commissioner			1	114,08
0311 Projects Administrator 2 1 Departmental Finance-4410 1 1 0308 Staff Assistant 1 1 1 0479 Deputy Commissioner 1 116,904 1 1 0579 Deputy Commissioner 1 116,904 1 1 0579 Deputy Commissioner 1 116,904 1 1 0579 Deputy Commissioner 1 87,600 1 1 0313 Assistant Commissioner 1 120,444 1 1 0379 Deputy Commissioner 1 120,444 1 1 0404 Coordinating Planner II 1 87,600 1 10 0404 Commissioner 1 115,740 1 11 0479 Deputy Commissioner 1 115,740 1 11 0479 Deputy Commissioner 1 115,740 1 11 <tr< td=""><td>Commercial Development/Concession</td><td><u>ons-4407</u></td><td></td><td></td><td></td></tr<>	Commercial Development/Concession	<u>ons-4407</u>			
Departmental Finance-4410 0308 staff Assistant 1 MTS - Departmental-4412 0679 Deputy Commissioner 1 1 116,904 1 0679 Deputy Commissioner 1 116,904 1 0679 Deputy Commissioner 1 116,904 1 12 0679 Deputy Commissioner 1 187,600 1 11 0313 Assistant Commissioner 1 120,444 1 12 0679 Deputy Commissioner 1 15,740 1 11 0679 Deputy Commissioner 1 115,740 1 11 0233 Custodial Worker 19 12.50H 18)311 Projects Administrator	2	75,456		
0308 Staff Assistant 1	311 Projects Administrator			2	85,13
MIS - Departmental-4412 9679 Deputy Commissioner 1 116,904 1 12 9679 Deputy Commissioner 1 116,904 1 12 9679 Deputy Commissioner 1 16,904 1 12 9679 Deputy Commissioner 1 87,600 1 1 9313 Assistant Commissioner 1 87,600 1 1 9679 Deputy Commissioner 1 120,444 1 1 9679 Deputy Commissioner 1 120,444 1 1 9679 Deputy Commissioner 1 120,444 1 1 9679 Deputy Commissioner 1 1 87,600 1 1 9679 Deputy Commissioner 1 1 87,600 1 1 9679 Deputy Commissioner 1 1 1 1 1 9679 Deputy Comm	Departmental Finance-4410				
2679 Deputy Commissioner 1 116,904 1 12 2679 Deputy Commissioner 1 116,904 1 12 2679 Deputy Commissioner 1 187,600 1 11 20313 Assistant Commissioner 1 87,600 1 12 20379 Deputy Commissioner 1 120,444 1 13 20379 Deputy Commissioner 1 187,600 1 10 20379 Deputy Commissioner 1 115,740 1 11 20379 Deputy Commissioner 1 115,740 1 11 20379 Deputy Commissioner 1 115,740 1 11 20370 Custodial Worker 19 12.50H 18	0308 Staff Assistant	•		1	61,62
Compliance-4416 3679 Deputy Commissioner 1 0313 Assistant Commissioner 1 Design and Construction-4417 36679 Deputy Commissioner 1 1 120,444 1 120,444 1 120,444 1 120,444 1 120,444 1 120,444 1 120,444 1 120,444 1 120,444 1 120,444 1 120,444 1 120,444 1 120,444 1 120,444 1 120,444 1 120,444 1 120,444 1 120,444 1 120,444 1 100 Airfield Operations-4606 1 3679 Deputy Commissioner 1 1 115,740 1 1 115,740 1 1 12,50H 18	<u> MIS - Departmental-4412</u>				
9679 Deputy Commissioner 1 1 1 0313 Assistant Commissioner 1 87,600 1 1 0679 Deputy Commissioner 1 120,444 1 1 9679 Deputy Commissioner II 1 87,600 1 1 9679 Deputy Commissioner 1 115,740 1 11 9679 Labor Services-4727 1 11 1 1 9223 Custodial Worker 19 12.50H 18 1	9679 Deputy Commissioner	1	116,904	1	120,44
D313 Assistant Commissioner 1 87,600 Design and Construction-4417 D679 Deputy Commissioner 1 120,444 1 13 Property Management-4430 1 13 1440 1 13 1440 Coordinating Planner II 1 87,600 1 10 Airfield Operations-4606 1 115,740 1 11 D679 Deputy Commissioner 1 115,740 1 11 D679 Deputy Commissioner 1 115,740 1 11 D2679 Deputy Commissioner 1 115,740 1 11 2223 Custodial Worker 19 12.50H 18	Compliance-4416				
Design and Construction-4417 Defrom 2007 Deputy Commissioner 1 120,444 1 13 Property Management-4430 1440 Coordinating Planner II 1 87,600 1 10 Airfield Operations-4606 Defro Deputy Commissioner 1 115,740 1 11 Custodial/Labor_Services-4727 2223 Custodial Worker 19 12.50H 18	0679 Deputy Commissioner			1	110,88
2679 Deputy Commissioner 1 120,444 1 13 Property Management-4430 1 87,600 1 10 1440 Coordinating Planner II 1 87,600 1 10 Airfield Operations-4606 1 115,740 1 11 2679 Deputy Commissioner 1 115,740 1 11 Custodial/Labor Services-4727 1 11 18)313 Assistant Commissioner	1	87,600		
Property Management-4430 L440 Coordinating Planner II 1 87,600 1 10 Airfield Operations-4606 1 115,740 1 11 2679 Deputy Commissioner 1 115,740 1 11 Custodial/Labor Services-4727 1 11 12.50H 18	Design and Construction-4417				
1440 Coordinating Planner II 1 87,600 1 10 Airfield Operations-4606 1 115,740 1 11 2679 Deputy Commissioner 1 115,740 1 11 Custodial/Labor Services-4727 1 11 12.50H 18	9679 Deputy Commissioner	1	120,444	1	130,38
Airfield Operations-4606 9679 Deputy Commissioner 1 115,740 1 11 Custodial/Labor Services-4727 4223 Custodial Worker 19 12.50H 18	Property Management-4430				
2679 Deputy Commissioner 1 115,740 1 11 <u>Custodial/Labor Services-4727</u> 1223 Custodial Worker 19 12.50H 18	L440 Coordinating Planner II	1	87,600	1	102,02
Custodial/Labor_Services-4727 1223 Custodial Worker 19 12.50H 18	Airfield Operations-4606				
1223 Custodial Worker 19 12.50H 18	9679 Deputy Commissioner	1	115,740	1	119,25
	Custodial/Labor Services-4727				
	223 Custodial Worker	19	12.50H	18	12.5
LESS TURNOVER 3 061 036 4 07	LESS TURNOVER		3,961,936		4,071,59

Chicago O'Hare Airport Fund-0740 STRIKE ADD Code Department and Item Number Amount Number Amount 99-Finance General

.9459 For Services Provided by the Fire Department

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Round 1-2014 Technical Amendments

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Estimate Of Grant Revenue for 2013 Technical Amendment 1

Anticipated awards from Agencies of the Federal Government Anticipated awards from Agencies of the State Government Anticipated awards fromPublic and Private Agencies Community Development Block Grant Program Income Grant Program Income Anticipated Stimulus awards from Agencies of the Federal Government

Strike		ADD
\$	1,238,066,500	\$1,245,291,155
\$	198,521,000	\$200,916,000 ¹
\$	44,726,000	\$45,446,000
\$	2,799,500	\$2,799,500
\$	29,722,000	\$29,722,000
\$	30,297,000	\$30,647,000
\$	1,544,132,000	\$1,554,821,655

Total Increase/ Decrease

\$10,689,655

Estimate Of Grant Revenue for 2014 Technical Amendment 1

Anticipated awards from Agencies of the Federal Government Anticipated awards from Agencies of the State Government

Anticipated awards fromPublic and Private Agencies

Community Development Block Grant Program Income

Grant Program Income

Anticipated Stimulus awards from Agencies of the Federal Government

Strik	e	ADD
\$	1,475,133,500	\$1,481,096,500
\$	171,378,000	\$173,995,000
\$	16,083,000	\$23,803,000
\$	3,453,500	\$3,453,500
\$	22,609,000	\$23,403,000
\$	6,405,000	\$6,405,000
\$	1,695,062,000	\$1,712,156,000

Total Increase/ Decrease

\$17,094,000

CORRECTIONS AND REVISIONS OF BUDGET RECOMMENDATIONS G 1

0925 - Grant Funds

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		STRIKE		ADD	
		AMOUNT		AMOUNT	
	2013			\$	5,000
	2014			\$	5,000
	2013	\$	5,000	\$	10,000
	2014	\$	5,000	\$	10,000
TAL	2013	\$	5,000	\$	15,000
TAL	2014	\$	5,000	\$	15,000
Î	TAL	2014 2013 2014 TAL 2013	AMOUNT 2013 2014 2013 \$ 2014 \$ 2014 \$ TAL 2013 \$	AMOUNT 2013 2014 2013 \$ 5,000 2014 \$ 5,000 TAL 2013 \$ 5,000	AMOUNT AMOUNT 2013 \$ 2014 \$ 2013 \$ 5,000 \$ 2014 \$ 5,000 \$ TAL 2013 \$ 5,000 \$

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0925 - Grant Funds

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CORRECTIONS AND REVISIONS OF BUDGET RECOMMENDATIONS

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		STF	RIKE	AD	D
DEPARTMENT AND ITEM		AM	DUNT	AN	
41 - Chicago Department of Public Health					
AIDS Surveillance and Seroprevalence	2013	\$	1,114,000	\$	1,386,000
Biosense Syndromic Surveillance	2014	\$	25,000	\$	-
Biosense Syndromic Surveillance	2014	\$	-	\$	25,000
Education/Follow up Services in Genetics	2013	\$	132,000	\$	117,000
HIV/AIDS Surveillance	2014	\$	1,465,000	\$	1,517,000
HIV/AIDS Prevention	2014	\$	8,808,000	\$	9,992,000
HOPWA Housing and Health Study Program	2014	\$	-	\$	1,000,000
Healthy Start Initiative	2013	\$	877,000	\$	889,000
Healthy Start Initiative	2014	\$	877,000	\$	889,000
Immunization and Vaccines for Children	2013	\$	4,575,000	\$	5,404,000
Immunization and Vaccines for Children	2014	\$	302,000	\$	1,131,000
STD Surveillance Network SSUN	2013	\$	152,000	\$	-
STD Surveillance Network SSUN	2014	\$	152,000	\$	-
Sexually Transmitted Disease Prevention	2013	\$	2,526,000	\$	2,511,000
Sexually Transmitted Disease Prevention cryovr	2014	\$	400,000	\$	-
Sexually Transmitted Disease Prevention	2014	\$	2,299,000	\$	2,323,000
Smiles Across America	2013			\$	10,000
Smiles Across America	2014	\$	· -	\$	10,000
School Based Health Centers and Health Insurance Enrollment	2013			\$	700,000
School Based Health Centers and Health Insurance Enrollment	2014	\$	-	\$	700,000
	2013	\$	9,376,000.00	\$	11,017,000.00
	2014	\$	14,328,000	\$	17,587,000

CORRECTIONS AND REVISIONS OF BUDGE	T RECOMME	NDATI	ONS	G 3	}
0925 - Grant Funds	× ·				
		STR	KE	ADD)
DEPARTMENT AND ITEM		AMC	UNT	AMC	DUNT
50 - Department of Family & Support Services					
Area Plan on Aging (Federal)	2014	\$	14,000,000	\$	16,033,000
ARRA Enhanced Neighborhod Clean Up	2013	\$	~	\$	-
Enumeration of Homeless Veterans Point In Time Count	2013	\$	-	\$	63,000
Enumeration of Homeless Veterans Point In Time Count	2014	\$	-	\$	63,000
	2013	\$		\$	63,000
	2014	\$	14,000,000	\$	16,096,000

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CORRECTIONS AND REVISIONS OF BUDGET RECOMMENDATIONS G 4

0925 - Grant Funds		STRI	KE	ADD	
DEPARTMENT AND ITEM		AMO	UNT	AMO	UNT
54 - Department of Planning & Development					v
Calument Open Space Reserve Acquisition - Hegewisch Marsh	2013	\$	-	\$	391,000
Calument Open Space Reserve Acquisition - Hegewisch Marsh	2014	\$	-	\$	391,000
Pershing Road Incubator Feasibility Study	2013	\$	-	\$	95,000
Pershing Road Incubator Feasibility Study	2014	\$	-	\$	95,000
ARRA NSP 2 Income	2014	\$	-	\$	794,000
Neighborhood Stabilization Program 3	2014	\$	1,500,000	\$	-
Neighborhood Stabilization Program 3 ARRA - Neighborhood Stablization 3 Program SP 3 Program	2014	\$	4,048,000	\$	2,500,000
income	2014	\$	-	\$	3,048,000
	2013	\$	•	\$	486,000
	2014	\$	5,548,000	\$	6,828,000

CORRECTIONS AND REVISIONS OF BUDGET RECOMMENDATIONS G 5

0925 -	Grant	Funds
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		STR	KE	ADD)
DEPARTMENT AND ITEM		AMC	UNT	AMC	DUNT
58 - Office of Emergency Management and Communications					
Port Security Grant	2014	\$	7,532,000	\$	402,000
Urban Areas Security Initiative	2013	\$	32,000,000	\$	37,729,655
Urban Areas Security Initiative	2014	\$	31,774,783	\$	37,627,783
	2013	\$	32,000,000	\$	37,729,655
	2014	\$	39,306,783	\$	38,029,783

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0925 - Grant Funds

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CORRECTIONS AND REVISIONS OF BUDGET RECOMMENDATIONS

G 6

Congestion Mitigation Air Quality - Federal2014\$22,430,000\$16,042,0IDOT Emergency Repair Program2014\$1,731,0\$1,731,0IDOT Funds-Arterial Streets2014\$43,625,000\$49,785,0IDOT Funds-Arterial Streets2013\$49,564,000\$52,324,0IDOT Funds-Arterial Streets2014\$16,773,000\$11,497,0Surface Transportation Program - Construction- Federal2014\$75,654,000\$75,974,0Surface Transportation Program - Engineering- Federal2014\$36,233,000\$36,713,00Surface Transportation Program - Priority2014\$640,000\$\$			STR	IKE	AD	כ
ARRA Transp Comm & System Presrvtn2014Chicago Bike Sharing Program2014Congestion Mitigation Air Quality - Federal2014Congestion Mitigation Air Quality - Federal2014Congestion Mitigation Air Quality - Federal2014DOT Emergency Repair Program2014IDOT Funds-Arterial Streets2014IDOT Funds-Arterial Streets2014IDOT Funds-Arterial Streets2013IDOT Funds-Arterial Streets2013Surface Transportation Program - Construction- Federal2014Surface Transportation Program - Engineering- Federal2014Surface Transportation Program - Priority2014Surface Transportation Program - Priority2014	DEPARTMENT AND ITEM		AMO	DUNT	AM	OUNT
Chicago Bike Sharing Program2014\$75,000\$Congestion Mitigation Air Quality - Federal2014\$219,655,000\$226,683,1Congestion Mitigation Air Quality - Federal2014\$219,655,000\$226,683,1IDOT Emergency Repair Program2014\$22,430,000\$16,042,1IDOT Funds-Arterial Streets2014\$43,625,000\$49,785,1IDOT Funds-Arterial Streets2013\$49,564,000\$52,324,1IDOT Funds-Arterial Streets2014\$16,773,000\$11,497,0Surface Transportation Program - Construction- Federal2014\$75,654,000\$75,974,0Surface Transportation Program - Engineering- Federal2014\$640,000\$\$Surface Transportation Program - Priority2014\$640,000\$\$	84- Chicago Department of Transportation					
Congestion Mitigation Air Quality - Federal2014\$219,655,000\$226,683,1Congestion Mitigation Air Quality - Federal2014\$22,430,000\$16,042,0IDOT Emergency Repair Program2014\$22,430,000\$16,042,0IDOT Funds-Arterial Streets2014\$43,625,000\$49,785,0IDOT Funds-Arterial Streets2014\$43,625,000\$49,785,0IDOT Funds-Arterial Streets2013\$49,564,000\$52,324,0IDOT Funds-Arterial Streets2014\$16,773,000\$11,497,0Surface Transportation Program - Construction- Federal2014\$75,654,000\$75,974,0Surface Transportation Program - Engineering- Federal2014\$36,233,000\$36,713,00Surface Transportation Program - Priority2014\$640,000\$	ARRA Transp Comm & System Presrvtn	2014				
Congestion Mitigation Air Quality - Federal2014\$22,430,000\$16,042,0IDOT Emergency Repair Program2014\$1,731,0\$1,731,0IDOT Funds-Arterial Streets2014\$43,625,000\$49,785,0IDOT Funds-Arterial Streets2013\$49,564,000\$52,324,0IDOT Funds-Arterial Streets2014\$16,773,000\$11,497,0IDOT Funds-Arterial Streets2014\$16,773,000\$11,497,0Surface Transportation Program - Construction- Federal2014\$75,654,000\$75,974,0Surface Transportation Program - Engineering- Federal2014\$36,233,000\$36,713,00Surface Transportation Program - Priority2014\$640,000\$	Chicago Bike Sharing Program	2014	\$	75,000	\$	-
IDOT Emergency Repair Program2014\$1,731,4IDOT Funds-Arterial Streets2014\$43,625,000\$49,785,0IDOT Funds-Arterial Streets2013\$49,564,000\$52,324,0IDOT Funds-Arterial Streets2014\$16,773,000\$11,497,0Surface Transportation Program - Construction- Federal2014\$75,654,000\$75,974,0Surface Transportation Program - Engineering- Federal2014\$36,233,000\$36,713,000Surface Transportation Program - Priority2014\$640,000\$	Congestion Mitigation Air Quality - Federal	2014	\$	219,655,000		226,683,000
IDOT Funds-Arterial Streets2014\$43,625,000\$49,785,0IDOT Funds-Arterial Streets2013\$49,564,000\$52,324,0IDOT Funds-Arterial Streets2014\$16,773,000\$11,497,0Surface Transportation Program - Construction- Federal2014\$75,654,000\$75,974,0Surface Transportation Program - Engineering- Federal2014\$36,233,000\$36,713,000Surface Transportation Program - Priority2014\$640,000\$	Congestion Mitigation Air Quality - Federal	2014	\$	22,430,000		16,042,000
IDOT Funds-Arterial Streets2013\$49,564,000\$52,324,4IDOT Funds-Arterial Streets2014\$16,773,000\$11,497,0Surface Transportation Program - Construction- Federal2014\$75,654,000\$75,974,0Surface Transportation Program - Engineering- Federal2014\$36,233,000\$36,713,000Surface Transportation Program - Priority2014\$640,000\$	IDOT Emergency Repair Program	2014			\$	1,731,000
IDOT Funds-Arterial Streets2014\$16,773,000\$11,497,6Surface Transportation Program - Construction- Federal2014\$75,654,000\$75,974,6Surface Transportation Program - Engineering- Federal2014\$36,233,000\$36,713,6Surface Transportation Program- Priority2014\$640,000\$	IDOT Funds-Arterial Streets	2014	\$	43,625,000	\$	49,785,000
Surface Transportation Program - Construction- Federal2014\$ 75,654,000\$ 75,974,6Surface Transportation Program - Engineering- Federal2014\$ 36,233,000\$ 36,713,6Surface Transportation Program- Priority2014\$ 640,000\$	IDOT Funds-Arterial Streets	2013	\$	49,564,000	\$	52,324,000
Surface Transportation Program - Engineering- Federal2014\$ 36,233,000\$ 36,713,6Surface Transportation Program- Priority2014\$ 640,000\$	IDOT Funds-Arterial Streets	2014	\$	16,773,000	\$	11,497,000
Surface Transportation Program- Priority 2014 \$ 640,000 \$	Surface Transportation Program - Construction- Federal	2014	\$	75,654,000	\$	75,974,000
	Surface Transportation Program - Engineering- Federal	2014	\$	36,233,000	\$	36,713,000
CREATE Economic Benefits Study 2014 \$ - \$ 6,0	Surface Transportation Program- Priority	2014	\$	640,000	\$	-
	CREATE Economic Benefits Study	2014	\$	-	\$	6,000
CREATE Economic Benefits Study Match 2014 \$ - \$ 2,0	CREATE Economic Benefits Study Match	2014	\$	-	\$	2,000
Federal Section 129 2014 \$ 640,0	Federal Section 129	2014			\$	640,000
Leland Avenue Neighborhood Greenway 2014 \$ 188,	Leland Avenue Neighborhood Greenway	2014			\$	188,000
2013 \$ 49,564,000 \$ 52,324 ,		2013	\$	49,564,000	\$	52,324,000
2014 \$ 415,085,000 \$ 419,261 ,		2014	\$	415,085,000	\$	419,261,000

CORRECTIONS AND REVISIONS OF BUE	GET RECOMME	NDATI	ONS	G	7
0925 - Grant Funds		STR	IKE	ADI)
DEPARTMENT AND ITEM			DUNT		OUNT
88 - Department of Water Management					
Cook County Water Management Infrastructure	2014	\$	-	\$	7,000,000
		\$		\$	7,000,000
	2013	\$	90,945,000	\$	101,634,655
	2014	\$	488,272,783	\$	504,816,783
	2013			\$	10,689,655
	2014			\$	17,094,000

CORRECTIONS AND REVISIONS OF BUDGET RECOMMENDATIONS G 8

CDBG XLFUND

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Estimates of Community Development Block Grant Funding

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		STR	IKE	ADD)
DEPARTMENT AND ITEM		AMC	UNT	AMC	DUNT
Reallocation of Unspent Community Block Grant	2014	\$	19,383,500	\$	19,933,500
Grant Total	2014	\$	96,672,000	\$	97,222,000
				\$	550,000

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