



City of Chicago



SO2014-2415

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 4/2/2014

Sponsor(s): Emanuel (Mayor)

Type: Ordinance

Title: 2014 Annual Appropriation Ordinance supplemental appropriation and amendment within Fund No. 925 for Chicago Police Department, Department of Public Health, Department of Family and Support Services and Department of Planning and Development

Committee(s) Assignment: Committee on Budget and Government Operations

1

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2014 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded additional federal grant funds in the amount of \$1,588,000 by the United States Department of Housing and Urban Development ("HUD") which shall be used for the Housing Opportunities for People with AIDS (HOPWA) Program; and

WHEREAS, the City through Health has been awarded additional state grant funds in the amount of \$15,000 by the Illinois Department of Public Health which shall be used for the Tobacco Free Communities Program; and

WHEREAS, the City through its Department of Family and Support Services has been awarded additional federal grant funds in the amount of \$755,000 by HUD which shall be used for the Emergency Solutions Program; and

WHEREAS, the City through its Department of Planning and Development has been awarded additional federal grant funds in the amount of \$502,000 by HUD which shall be used for the HOME Investment Partnerships Program; and

WHEREAS, the City through its Department of Police has been awarded federal grant funds in the amount of \$40,000 by the Illinois Department of Human Services which shall be used for the Chicago Juvenile Justice Council; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$2,900,000, not previously appropriated, representing increased grant awards, is hereby appropriated from Fund 925- Grant Funds for the year 2014. The Annual Appropriation Ordinance is hereby further amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A
AMENDMENT TO THE 2014 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	ADD AMOUNT (2014 TOTAL) Includes anticipated and carryover	STRIKE AMOUNT (2014 TOTAL) Includes anticipated and carryover	ADD AMOUNT (2014 TOTAL) Includes anticipated and carryover	STRIKE AMOUNT (2014 TOTAL)	ADD AMOUNT (2014 TOTAL)
ESTIMATE OF GRANT REVENUE FOR 2014								
	Awards from Agencies of the Federal Government	\$1,490,121,500	\$ 1,493,006,500				\$ 6,108,000	\$7,696,000
	Awards from Agencies of the State of Illinois	174,005,000	174,020,000				1,259,000	1,274,000
925 - Grant Funds								
	Dept and Dept #, and Grant Name	<u>STRIKE AMOUNT 2014 Anticip'd Grant</u>	<u>ADD AMOUNT 2014 Anticipated Grant</u>	<u>STRIKE AMOUNT (2014 TOTAL) Includes anticipated and carryover</u>	<u>ADD AMOUNT (2014 TOTAL) Includes anticipated and carryover</u>			
<u>41</u>	<u>Chicago Department of Public Health;</u> Housing Opportunities for People With AIDS (HOPWA) Tobacco Free Communities	\$ 6,108,000 1,259,000	\$ 7,696,000 1,274,000				\$ 6,108,000 1,259,000	\$7,696,000 1,274,000
<u>50</u>	<u>Department of Family & Support Services;</u> Emergency Solutions	5,244,000	5,999,000				5,244,000	5,999,000
<u>54</u>	<u>Department of Planning & Development</u> HOME Investment Partnerships Program	16,060,000	16,562,000				16,060,000	16,562,000
<u>57</u>	<u>Chicago Police Department;</u> Chicago Juvenile Justice Council		40,000					40,000

S:\SHARED\Finance\MONROE\2014 925 Ord\Mar42014subord.wpd

S:\SHARED\Finance\MONROE\2014 925 Ord\April292014subord.doc

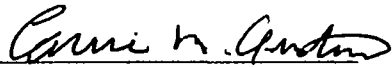
CHICAGO, April 30, 2014

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an Ordinance authorizing a supplemental appropriation and an amendment to the year 2014 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from Federal, State, public, and/or private agencies, and having been presented with a proposed Substitute Ordinance by the Office of Budget and Management; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Substitute Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

 members of the Committee with dissenting vote(s).

(Signed) 
Carrie M. Austin
Chairman