



City of Chicago



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SO2019-291

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 1/23/2019

Sponsor(s): Emanuel (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2019 amendment within Fund No. 925 for Department of Transportation, Department of Public Health, Department of Family and Support Services, Office of Emergency Management and Communications, and Chicago Public Library

Committee(s) Assignment: Committee on Budget and Government Operations

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SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2019 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded private grant funds in the amount of \$225,000 by Blue Cross and Blue Shield which shall be used for the Community Health Worker Overdose Prevention Program; and

WHEREAS, the City through Health has carryover federal grant funds in the amount of \$3,000 by the Illinois Department of Public Health which shall be used for the Dating Matters Program; and

WHEREAS, the City through Health has been awarded federal grant funds in the amount of \$122,000 by the Sinai Urban Health Institute which shall be used for the Lead Paint Hazard Visual Assessment Research Study Program; and

WHEREAS, the City through Health has been awarded federal grant funds in the amount of \$85,000 by the National Association of County and City Health Officials which shall be used for the Local Opioid Overdose Prevention and Response Program; and

WHEREAS, the City through Health has carryover federal grant funds in the amount of \$39,000 by the United States Department of Health and Human Services ("USHHS") which shall be used for the Morbidity and Risk Behavior Surveillance Program; and

WHEREAS, the City through Health has carryover federal grant funds in the amount of \$25,000 by USHHS which shall be used for the Resiliency in Communities After Stress Trauma Program; and

WHEREAS, the City through Health has carryover state grant funds in the amount of \$106,000 by the Illinois Environmental Protection Agency which shall be used for the Resource Conservation Program; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") has carryover federal grant funds in the amount of \$9,000 from the Corporation for National Community Service ("CNCS") which shall be used for the Foster Grandparents Program; and

WHEREAS, the City through DFSS has carryover federal grant funds in the amount of \$5,000 from CNCS which shall be used for the Senior Companion Project; and

WHEREAS, the City through its Office of Emergency Management and Communications has carryover federal grant funds in the amount of \$1,653,000 from the Illinois Emergency Management Agency which shall be used for the Urban Area Security Initiative Program; and

WHEREAS, the City through its Department of Transportation has been awarded federal grant funds in the amount of \$98,000 by the United States Department of Transportation, Pipeline and Hazardous Materials Safety Administration which shall be used for the PHMSA Technical Assistance Grant Program; and

WHEREAS, the City through its Public Library has been awarded state grant funds in the amount of \$4,000,000 by the Illinois Secretary of State which shall be used for the Legler Library Branch Renovations Project; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$4,530,000 not previously appropriated, representing new grant awards and \$1,840,000 in carryover funds are hereby appropriated from Fund 925 - Grant Funds for the year 2019. The Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A
AMENDMENT TO THE 2019 APPROPRIATION ORDINANCE

| CODE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT | <u>STRIKE AMOUNT</u> (2019 TOTAL) Includes anticipated carryover | <u>ADD AMOUNT</u> (2019 TOTAL) Includes anticipated carryover | <u>STRIKE</u> <u>AMOUNT</u> (2019 Total) | <u>ADD</u> <u>AMOUNT</u> (2019 Total) |
|---|---|---|--|---|--|--|---|
| ESTIMATE OF GRANT REVENUE FOR 2019 | | | | | | | |
| | Awards from Agencies of the Federal Government | \$1,460,225,000 | \$1,462,264,000 | | | | |
| | Awards from Agencies of the State of Illinois | 299,331,000 | 303,437,000 | | | | |
| | Awards from Public and Private Agencies | 37,195,000 | 37,420,000 | | | | |
| 925 - Grant Funds | | | | | | | |
| | Dept #, Dept and Grant Name | <u>STRIKE AMOUNT</u> 2019 Anticipated Grant | <u>ADD AMOUNT</u> 2019 Anticipated Grant | <u>STRIKE AMOUNT</u> (2019 TOTAL) Includes anticipated carryover | <u>ADD AMOUNT</u> (2019 TOTAL) Includes anticipated carryover | <u>STRIKE</u> <u>AMOUNT</u> (2019 Total) | <u>ADD</u> <u>AMOUNT</u> (2019 Total) |
| <u>41</u> | <u>Department of Public Health:</u> | | \$ 225,000 | | | | |
| | Community Health Worker Overdose Prevention | | | | \$ 3,000 | | \$ 225,000 |
| | Dating Matters | | 122,000 | | | | 3,000 |
| | Lead Paint Hazard Visual Assessment Research | | 85,000 | | | | 122,000 |
| | Local Opioid Overdose Prevention and Response | | | \$ 156,000 | 195,000 | \$ 706,000 | 85,000 |
| | Morbidity and Risk Behavior Surveillance | | | 750,000 | 775,000 | 1,750,000 | 745,000 |
| | Resiliency in Communities After Stress and Trauma | | | 265,000 | 371,000 | 415,000 | 1,775,000 |
| | Resource Conservation | | | | | | 521,000 |
| <u>50</u> | <u>Department of Family and Support Services:</u> | | | | | | |
| | Foster Grandparents | | | 271,000 | 280,000 | 271,000 | 280,000 |
| | Senior Companion Project -Action | | | 143,000 | 148,000 | 429,000 | 434,000 |

58 Office of Emergency Management and Communications:
Urban Area Security Initiative

\$11,287,000 \$12,940,000

\$11,287,000 \$12,940,000

84 Department of Transportation:
PHMSA Technical Assistance

98,000

98,000

91 Chicago Public Library:
Legler Library Branch Renovations

4,000,000

4,000,000

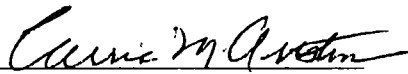
CHICAGO, March 13, 2019

To the President and Members of the City Council:

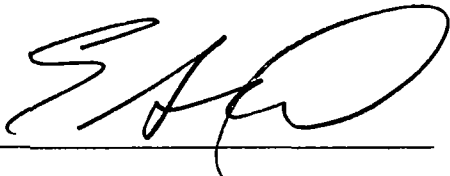
Your Committee on the Budget and Government Operations, having had under consideration an Ordinance authorizing a supplemental appropriation and an amendment to the year 2019 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from Federal, State, public, and/or private agencies, and having been presented with a proposed Substitute Ordinance by the Office of Budget and Management; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Substitute Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

1 members of the Committee with 0 dissenting vote(s).

(Signed) 
Carrie M. Austin
Chairman

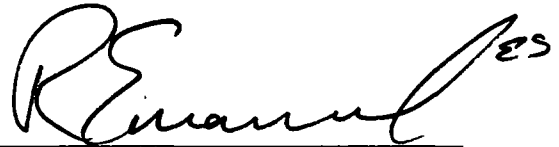
APPROVED



CORPORATION COUNSEL

DATED: 3/21/19

APPROVED



MAYOR

DATED: 3/21/19