



City of Chicago



SO2021-4179

Office of the City Clerk

Document Tracking Sheet

Meeting Date:	9/14/2021
Sponsor(s):	Lightfoot (Mayor)
Type:	Ordinance
Title:	Annual Appropriation Ordinance Year 2021 amendment within Fund No. 925 for various City departments
Committee(s) Assignment:	Committee on Budget and Government Operations

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2022 (the "2022 Appropriation Ordinance") of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City previously received and appropriated federal grant funds awarded by the United States Department of Housing and Urban Development ("HUD") for the Community Development Block Grant ("CDBG") program, of which the Department of Housing ("DOH") received an allocation of \$66,272,676, and the Mayor's Office for People with Disabilities ("MOPD") received an allocation of \$4,389,796; and DOH now desires to reallocate \$377,000 to MOPD; and

WHEREAS, the City previously received and appropriated federal pass-through grant funds awarded by the Illinois Emergency Management Agency ("IEMA") for the Urban Areas Security Initiative ("UASI") program, of which the Department of Asset, Information, and Services ("AIS") received an allocation of \$6,000,000 and desires to reallocate \$250,000; the Department of Police ("CPD") received an allocation of \$8,100,000 and desires to reallocate \$671,000; the Department of Fire ("CFD") received an allocation of \$7,000,000 and desires to reallocate \$275,000; the Office of Public Safety Administration ("OPSA") received an allocation \$18,000,000; and the Office of Emergency Management and Communications ("OEMC") received an allocation of \$2,500,000; and

WHEREAS, of the total reallocation amount of \$1,196,000 from AIS, CPD and CFD, OPSA will receive additional funds in amount of \$977,000, and OEMC will receive additional funds in the amount of \$199,000 for the UASI program; and

WHEREAS, the City through its Department of Public Health ("CDPH") has been awarded federal carryover grant funds in the amount of \$1,409,000 by the United States Department of Health and Human Services ("DHHS") for the HIV Surveillance and Prevention program; and

WHEREAS, the City through CDPH has been awarded federal carryover grant funds in the amount of \$3,421,000 by DHHS for the Sexually Transmitted Disease Prevention program; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") has been awarded federal COVID-19 grant funds in the amount of \$11,574,000 by the Illinois Department on Aging ("IDOA") for the Area Plan on Aging program; and

WHEREAS, the City through DFSS has been awarded federal COVID-19 grant funds in the amount of \$413,000 by IDOA for the Expanding Access to COVID-19 Vaccines program; and

WHEREAS, the City through DFSS has been awarded additional federal pass-through grant funds in the amount of \$37,000 by IDOA for the Medicare Improvements for Patients and Providers Act program; and

WHEREAS, the City through DFSS has been awarded additional federal grant funds in the amount of \$425,000 by the United States Department of Justice for the Reducing Risk for

Girls in the Juvenile Justice System program; and

WHEREAS, the City through OEMC has been awarded additional federal pass-through grant funds in the amount of \$69,000 by IEMA for the Emergency Management Assistance program; and

WHEREAS, the City through OEMC has been awarded additional federal pass-through grant funds in the amount of \$25,000 by IEMA for the Hazardous Materials Emergency Preparedness Grant program; and

WHEREAS, the City through CFD has been awarded additional federal grant funds in the amount of \$257,000 by the United States Department of Homeland Security for the Assistance to Firefighters program; and

WHEREAS, the City through its Department of Buildings has been awarded federal pass-through grant funds in the amount of \$229,000 by IEMA for the Hazard Mitigation Grant program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The amount of \$13,029,000 (not previously appropriated and representing new grant funds) and \$4,830,000 in carryover funds are hereby appropriated from Fund 925 - Grant Funds for the year 2022. The 2022 Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2022 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2022 TOTAL) Includes anticipated carryover	ADD AMOUNT (2022 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2022 Total)	ADD AMOUNT (2022 Total)
ESTIMATE OF GRANT REVENUE FOR 2022							
	Awards from Agencies of the Federal Government for COVID-19	\$3,556,233,000	\$3,568,220,000				
	Awards from Agencies of the Federal Government	\$1,529,140,000	\$1,535,012,000				
925 - Grant Funds							
<u>21</u>	<u>Department of Housing</u> Community Development Block Grant	\$66,272,676	\$65,895,676			\$66,272,676	\$65,895,676
<u>38</u>	<u>Department of Assets, Information, and Services</u> Urban Areas Security Initiative	\$ 6,000,000	\$ 5,750,000			\$ 6,000,000	\$ 5,750,000
<u>41</u>	<u>Department of Public Health</u> HIV Surveillance and Prevention Sexually Transmitted Disease Prevention				\$ 1,409,000 \$ 3,421,000		\$ 1,409,000 \$ 3,421,000
<u>48</u>	<u>Mayor's Office for People with Disabilities</u> Community Development Block Grant	\$ 4,389,796	\$ 4,766,796			\$ 4,389,796	\$ 4,766,796
<u>50</u>	<u>Department of Family and Support Services</u> Area Plan on Aging Expanding Access to COVID-19 Vaccines Medicare Improvements for Patients and Providers Act	\$ 110,000	\$ 413,000 \$ 147,000			\$ 110,000	\$ 413,000 \$ 147,000

	Reducing Risk for Girls in the Juvenile Justice System Program	\$ 425,000	\$ 425,000
<u>51</u>	<u>Office of Public Safety Administration</u> Urban Areas Security Initiative	\$18,000,000	\$18,997,000
<u>57</u>	<u>Department of Police</u> Urban Areas Security Initiative	\$ 8,100,000	\$ 7,429,000
<u>58</u>	<u>Office of Emergency Management and Communications</u> Emergency Management Assistance Hazardous Materials Emergency Preparedness Grant Urban Areas Security Initiative	\$ 625,000 \$ 100,000 \$ 2,500,000	\$ 694,000 \$ 125,000 \$ 2,699,000
<u>59</u>	<u>Department of Fire</u> Assistance to Firefighters Urban Areas Security Initiative	\$ 750,000 \$ 7,000,000	\$ 1,007,000 \$ 6,725,000
<u>67</u>	<u>Department of Buildings</u> Hazard Mitigation Grant Program (HMGP)	\$ 229,000	\$ 229,000