



City of Chicago



SO2022-2002

Office of the City Clerk

Document Tracking Sheet

Meeting Date:	6/22/2022
Sponsor(s):	Lightfoot (Mayor)
Type:	Ordinance
Title:	Annual Appropriation Ordinance Year 2022 amendment within Fund No. 925 for Department of Housing and Department of Public Health
Committee(s) Assignment:	Committee on Budget and Government Operations

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2022 (the “2022 Appropriation Ordinance”) of the City of Chicago (the “City”) contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City through its Department of Housing has been awarded additional federal COVID-19 grant funds in the amount of \$1,482,000 by the United States Department of the Treasury and federal pass-through COVID-19 grant funds in the amount of \$10,000,000 by the Illinois Department of Human Services for the Emergency Rental Assistance Program; and

WHEREAS, the City through its Department of Public Health (“CDPH”) has been awarded private grant funds in the amount of \$25,000 by Ann & Robert H. Lurie Children’s Hospital of Chicago for the Healthy Chicago 2.0 Survey program; and

WHEREAS, the City through CDPH has been awarded additional federal grant funds in the amount of \$1,294,000 by the United States Department of Housing and Urban Development for the Housing Opportunities for People with AIDS (HOPWA) program; and

WHEREAS, the City through CDPH has been awarded public grant funds in the amount of \$750,000 by the Cook County Department of Public Health for the Lead-Based Paint Hazard Control (Torrens Fund) program; and

WHEREAS, the City through CDPH has been awarded additional state grant funds in the amount of \$97,000 by the Illinois Department of Public Health for the Mosquito Vector Prevention program (Tire Funds); and

WHEREAS, the City through CDPH has been awarded additional federal grant funds in the amount of \$632,000 by United States Department of Health and Human Services for the Emergency Preparedness program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The amount of \$14,280,000 is hereby appropriated from Fund 925 - Grant Funds for the year 2022. The 2022 Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2022 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
ESTIMATE OF GRANT REVENUE FOR 2022			
	Awards from Agencies of the Federal Government for COVID-19	\$3,571,720,000	\$3,583,202,000
	Awards from Agencies of the Federal Government	\$1,542,384,000	\$1,544,310,000
	Awards from Agencies of the State of Illinois	\$ 847,544,000	\$ 847,641,000
	Awards from Public and Private Agencies	\$ 87,910,000	\$ 88,685,000

925 - Grant Funds

Dept #	Dept and Grant Name	<u>STRIKE AMOUNT</u> <u>2022 Anticipated</u> <u>Grant</u>	<u>ADD AMOUNT</u> <u>2022 Anticipated</u> <u>Grant</u>	<u>STRIKE AMOUNT</u> <u>(2022 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>	<u>ADD AMOUNT</u> <u>(2022 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>	<u>STRIKE</u> <u>AMOUNT</u> <u>(2022 Total)</u>	<u>ADD</u> <u>AMOUNT</u> <u>(2022 Total)</u>
21	<u>Department of Housing</u> Emergency Rental Assistance Program		\$ 11,482,000			\$102,201,000	\$113,683,000
41	<u>Department of Public Health</u> Healthy Chicago 2.0 Survey Program		\$ 25,000				\$ 25,000
	Housing Opportunities for People with AIDS (HOPWA) Program	\$ 10,133,000	\$ 11,427,000			\$ 10,133,000	\$ 11,427,000
	Lead-Based Paint Hazard Control (Torrens) Program		\$ 750,000			\$ 500,000	\$ 1,250,000
	Mosquito Vector Prevention Program (Tire Funds)	\$ 279,000	\$ 376,000			\$ 279,000	\$ 376,000
	Emergency Preparedness Program	\$ 9,000,000	\$ 9,632,000			\$ 18,565,000	\$ 19,197,000