



City of Chicago



O2022-3598

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 10/26/2022

Sponsor(s): Rodriguez Sanchez (33)
Sigcho-Lopez (25)
Taylor (20)
La Spata (1)
Vasquez, Jr. (40)
Hadden (49)
Ramirez-Rosa (35)

Type: Ordinance

Title: Amendment of 2023 Annual Appropriation Ordinance by reappropriating salaries from police vacancies to fund Department of Public Health's mental health crisis response teams to address crises and offload stress on 911 system

Committee(s) Assignment: Committee on Committees and Rules

ORDINANCE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The 2023 Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, order or provision of the Municipal Code of Chicago, or part thereof is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.



 33rd ward
Rossana Rodriguez Sanchez
 25th ward
J. B. 20th ward
Daniel P. La Spata 1st
Andrey 40th
Mt Felder 49
Carlton J. B. 35

Exhibit A

Amendment to the 2023 Appropriation to implement the Treatment Not Trauma Model.

Program:

Chicago Police Department

	STRIKE	ADD
Chicago Police Department	1,711,087,740	1,695,667,740

Add the following line item:

Program:

Department of Public Health

CDPH Civilian Care Teams, Community Support Teams, and Three 24/7 Crisis Drop-Off Centers

Amount: \$15,420,000

Appendix to Exhibit A:

Civilian Care Teams and Salaries

Positions	Average Salary	Number of Positions	Cost
CDPH Clinician	\$77,000	48	\$3,696,000
CDPH Peer Support	\$50,000	24	\$1,200,000
CDPH Nurse	\$63,000	24	\$1,512,000

Community Support Teams

Positions	Average Salary	Number of Positions	Cost
CDPH Clinician	\$77,000	48	\$3,696,000
CDPH Peer Support	\$50,000	24	\$1,200,000
CDPH Nurse	\$63,000	24	\$1,512,000

Creation of Three 24/7 Crisis Drop-off Centers at Existing CDPH Facilities

Positions	Average Salary	Number of Positions	Cost
CDPH Clinician	\$77,000	12	\$924,000
CDPH Peer Support	\$50,000	12	\$600,000

CDPH Nurse	\$90,000	12	\$1,080,000
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Program Total	Total Cost
228	\$15,420,000

Appendix B:

See pgs 238-242 of the Aldermanic Budget Briefing Book for a full accounting of more than 1,669 Police Department vacancies. Amendment would reappropriate the salaries of approximately 20075 unhired entry level officers to fund CDPH mental health crisis response teams to properly address crises and offload stress on the 911 system. This will ensure that we use trained professionals as the right tool to prevent and respond to mental health crises.