



# City of Chicago



**SO2022-2992**

Office of the City Clerk

## Document Tracking Sheet

<b>Meeting Date:</b>	9/21/2022
<b>Sponsor(s):</b>	Lightfoot (Mayor)
<b>Type:</b>	Ordinance
<b>Title:</b>	Annual Appropriation Ordinance Year 2022 amendment within Fund No. 925 for Mayor's Office for People with Disabilities regarding violence against disabled women, Department of Family and Support Services, Office of Budget and Management, Department of Housing, Department of Public Health
<b>Committee(s) Assignment:</b>	Committee on Budget and Government Operations

## **SUBSTITUTE ORDINANCE**

WHEREAS, the Annual Appropriation Ordinance for the year 2022 (the "2022 Appropriation Ordinance") of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City through its Office of Budget and Management has been awarded federal grant funds in the amount of \$16,000,000 by the Federal Emergency Management Agency for the Emergency Food and Shelter program; and

WHEREAS, the City through its Department of Housing ("DOH") has been awarded additional federal COVID-19 grant funds in the amount of \$8,345,000 by the United States Department of the Treasury (the "Treasury") for the Emergency Rental Assistance program ("ERAP"); and

WHEREAS, in connection with ERAP, DOH desires to enter into an amendment ("Amendment No.2") to an existing contract whose term ends on December 31, 2022 (the "ERAP Staffing Contract") with The Resurrection Project, an Illinois not-for-profit corporation ("TRP"), for call center staffing, case management and other services relating to the processing of ERAP applications, which would extend the term of the ERAP Staffing contract to end on December 31, 2023 in order to complete executory obligations under the ERAP Staffing Contract, for no increased compensation; and

WHEREAS, the City through its Department of Public Health ("CDPH") has been awarded additional state grant funds in the amount of \$20,000 by the Illinois Department of Public Health ("IDPH") for the Body Art and Tanning Inspection program; and

WHEREAS, the City through CDPH has been awarded additional federal COVID-19 grant funds in the amount of \$644,000 by the United States Department of Health and Human Services ("DHHS") for the Building Epidemiology and Health IT Capacity program; and

WHEREAS, the City through CDPH has been awarded additional federal grant funds in the amount of \$126,000 by DHHS for the HIV Behavioral Surveillance program; and

WHEREAS, the City through CDPH has been awarded federal grant funds in the amount of \$8,700,000 by the United States Department of Housing and Urban Development for the Lead Poisoning Prevention program; and

WHEREAS, the City through CDPH has been awarded additional state grant funds in the amount of \$3,000 by IDPH for the Pre-Exposure Prophylaxis program; and

WHEREAS, the City through its Mayor's Office for People with Disabilities has been awarded federal grant funds in the amount of \$425,000 by the United States Department of Justice for the Training and Services to End Violence Against Women with Disabilities program; and

WHEREAS, the City through its Department of Family and Support Services has been awarded public grant funds in the amount of \$2,000,000 by the Chicago Transit Authority for the

Transit and Homelessness Support program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The amount of \$36,263,000 is hereby appropriated from Fund 925 - Grant Funds for the year 2022. The 2022 Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. The Commissioner of Housing or her designee (each, an "Authorized Officer") is authorized to execute Amendment No.2 with TRP. Amendment No.2 shall contain such provisions as required by the Treasury and shall contain such terms and conditions as the Authorized Officer shall deem necessary or desirable, including indemnification, as necessary. Each Authorized Officer for and on behalf of the City shall be, and each of them hereby is, authorized and directed to do any and all things necessary to effect the performance of all obligations of the City under and pursuant to this ordinance and is hereby further authorized, empowered and directed for and on behalf of the City, to execute and deliver all papers, documents, certificates and other instruments that may be required to carry out the authority conferred by this ordinance or to evidence said authority.

SECTION 3. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 4. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2022 APPROPRIATION ORDINANCE

CODE DEPARTMENT AND ITEM

ESTIMATE OF GRANT REVENUE FOR 2022

Awards from Agencies of the Federal Government for COVID-19	\$ 3,584,702,000	\$ 3,593,691,000
Awards from Agencies of the Federal Government	\$ 1,546,181,000	\$ 1,571,432,000
Awards from Agencies of the State of Illinois	\$ 853,684,000	\$ 853,707,000
Awards from Public and Private Agencies	\$ 88,785,000	\$ 90,785,000

925 - Grant Funds

Dept #	Dept and Grant Name	STRIKE AMOUNT 2022 Anticipated Grant	ADD AMOUNT 2022 Anticipated Grant	STRIKE AMOUNT (2022 TOTAL) Includes anticipated carryover	ADD AMOUNT (2022 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2022 Total)	ADD AMOUNT (2022 Total)
<u>5</u>	<u>Office of Budget and Management</u> Emergency Food and Shelter		\$16,000,000				\$ 16,000,000
<u>21</u>	<u>Department of Housing</u> Emergency Rental Assistance	\$60,720,000	\$69,065,000			\$ 60,720,000	\$ 69,065,000
<u>41</u>	<u>Department of Public Health</u> Body Art and Tanning Inspection Building Epidemiology and Health IT Capacity HIV Behavioral Surveillance Lead Poisoning Prevention Pre-Exposure Prophylaxis	\$ 96,000 \$ 2,293,000 \$ 600,000 \$ 121,000	\$ 116,000 \$ 2,937,000 \$ 726,000 \$ 8,700,000 \$ 124,000			\$ 96,000 \$334,759,000 \$ 600,000 \$ 121,000	\$ 116,000 \$335,403,000 \$ 726,000 \$ 8,700,000 \$ 124,000

<u>48</u>	<u>Mayor's Office for People with Disabilities</u> Training and Services to End Violence Against Women with Disabilities	\$ 425,000	\$ 425,000
<u>50</u>	<u>Department of Family and Support Services</u> Transit and Homelessness Support	\$ 2,000,000	\$ 2,000,000



CITY OF CHICAGO



COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS  
CITY COUNCIL

CITY HALL - ROOM 200  
121 NORTH LASALLE STREET  
CHICAGO, ILLINOIS 60602

ALDERMAN PAT DOWELL  
CHAIRMAN

PHONE: 312-744-3166  
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**November 4, 2022**  
**CHICAGO, ILLINOIS**

**TO THE PRESIDENT AND MEMBERS OF THE CITY COUNCIL:**

Your Committee on the Budget and Government Operations which was referred a substitute ordinance concerning an amendment to the Annual Appropriation Ordinance Year 2022 within Fund No. 925 for Office of Budget and Management, Department of Housing, Department of Public Health, Mayor's Office for People with Disabilities, and the Department of Family and Support Services.  
(SO2022-2992)

Having the same under advisement, begs leave to report and recommend that Your Honorable Body **Pass** the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a unanimous vote of the members of the committee present with no dissenting votes on November 2, 2022.

(signed)

Pat Dowell, Chairman  
Committee on the Budget and Government  
Operations