



# City of Chicago



SO2023-834

Office of the City Clerk

## Document Tracking Sheet

**Meeting Date:** 1/18/2023

**Sponsor(s):** Lightfoot (Mayor)

**Type:** Ordinance

**Title:** Annual Appropriation Ordinance Year 2023 amendment within Fund No. 925 for Department of Public Health, Mayor's Office for People with Disabilities, and Department of Family and Support Services

**Committee(s) Assignment:** Committee on Budget and Government Operations

## **SUBSTITUTE ORDINANCE**

WHEREAS, the Annual Appropriation Ordinance for the year 2023 (the "2023 Appropriation Ordinance") of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City through its Department of Public Health has been awarded additional federal carryover grant funds in the amount of \$1,810,000 by the United States Department of Health and Human Services for the Building Epidemiology and Health IT Capacity program and wishes to allocate \$240,000 of that amount to the Department of Family and Support Services ("DFSS"); and

WHEREAS, the City through its Mayor's Office for People with Disabilities has been awarded public grant funds in the amount of \$92,000 by the Chicago Housing Authority ("CHA") for the CHA Home Modification program; and

WHEREAS, the City through DFSS has been awarded additional state grant funds in the amount of \$1,250,000 by the Illinois Department of Human Services for the Emergency and Transitional Housing program; now, therefore,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:**

SECTION 1. The amounts of \$1,342,000 (not previously appropriated and representing new grant funds) and \$1,810,000 in carryover funds are hereby appropriated from Fund 925 - Grant Funds for the year 2023. The 2023 Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2023 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2023 TOTAL) Includes anticipated carryover	ADD AMOUNT (2023 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2023 Total)	ADD AMOUNT (2023 Total)
<b>ESTIMATE OF GRANT REVENUE FOR 2023</b>							
	Awards from Agencies of the Federal Government	\$2,079,226,000	\$2,081,036,000				
	Awards from Agencies of the State of Illinois	\$ 805,251,000	\$ 806,501,000				
	Awards from Public and Private Agencies	\$ 144,557,000	\$ 144,649,000				
925 - Grant Funds							
Dept #	Dept and Grant Name	<u>STRIKE AMOUNT 2023 Anticipated Grant</u>	<u>ADD AMOUNT 2023 Anticipated Grant</u>	<u>STRIKE AMOUNT (2023 TOTAL) Includes anticipated carryover</u>	<u>ADD AMOUNT (2023 TOTAL) Includes anticipated carryover</u>	<u>STRIKE AMOUNT (2023 Total)</u>	<u>ADD AMOUNT (2023 Total)</u>
<u>41</u>	<u>Department of Public Health</u> Building Epidemiology and Health IT Capacity		\$ 92,000	\$259,621,000	\$261,191,000	\$261,914,000	\$263,484,000
<u>48</u>	<u>Mayor's Office for People with Disabilities</u> CHA Home Modification Program		\$ 92,000			\$ 92,000	
<u>50</u>	<u>Department of Family and Support Services</u> Building Epidemiology and Health IT Capacity Emergency and Transitional Housing	\$4,382,000	\$ 240,000 \$5,632,000			\$4,382,000	\$ 240,000 \$ 5,632,000