



Office of Chicago City Clerk



SO2011-8

Office of the City Clerk

Tracking Sheet

Meeting Date:	1/13/2011
Status:	Introduced
Sponsor(s):	Mayor Daley
Type:	Ordinance
Title:	Amendment of Annual Appropriation Ordinance within Fund No. 925
Committee(s) Assignment:	Committee on Budget and Government Operations

BUDG.



OFFICE OF THE MAYOR
CITY OF CHICAGO

RICHARD M. DALEY
MAYOR

January 13, 2011

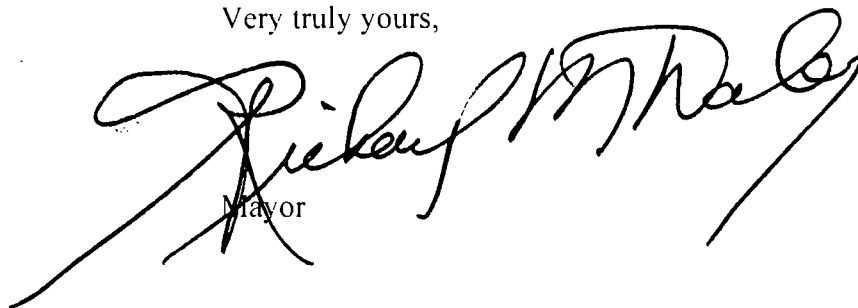
TO THE HONORABLE, THE CITY COUNCIL
OF THE CITY OF CHICAGO

Ladies and Gentlemen:

At the request of the Budget Director, I transmit herewith a Fund 925 amendment.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,



Mayor

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SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2011 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Cultural Affairs and Special Events has been awarded additional state grant funds in the amount of \$10,000 by the Illinois Arts Council which shall be used for the Community Arts Access Program; and

WHEREAS, the City through its Department of General Services ("DGS") has been awarded private grant funds in the amount of \$50,000 by The Peoples Gas Light and Coke Company ("Peoples Gas") which shall be used for the Chicagoland Natural Gas Savings Vehicle Maintenance Facility Project 11; and

WHEREAS, the City through its DGS has been awarded private grant funds in the amount of \$12,000 by Peoples Gas which shall be used for the Chicagoland Natural Gas Savings Vehicle Maintenance Facility Project 12; and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded additional federal carryover grant funds in the amount of \$5,000 by the Illinois Department of Public Health which shall be used for the Dental Sealant Program; and

WHEREAS, the City through Health has been awarded federal grant funds in the amount of \$143,000 by Illinois Department of Human Services which shall be used for the HIV Testing and Prevention Project; and

WHEREAS, the City through Health has been awarded federal grant funds in the amount of \$225,000 by the United States Department of Health and Human Services - Substance Abuse and Mental Health Services Administration ("USDHHS") which shall be used for the Minority Substance Abuse, HIV and Hepatitis Strategic Prevention Project; and

WHEREAS, the City through Health has been awarded additional federal carryover grant funds in the amount of \$460,000 by USDHHS which shall be used for the Ryan White Title I (Part A) program; and

WHEREAS, on February 17, 2009, President Barack Obama signed into law the American Recovery and Reinvestment Act of 2009 ("ARRA"); and

WHEREAS, pursuant to ARRA, and in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City expect to receive Federal stimulus funding ("ARRA Funds") for a variety of important purposes; and

WHEREAS, ARRA directs units of government receiving ARRA Funds to put in place the necessary legal predicates to accepting such funds, to promote a timely and efficient use of such funds; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") anticipates receiving ARRA Funds in the amount of \$891,000 from the Illinois Department of Commerce and Economic Opportunity ("DCEO") which shall be used for the ARRA - WIA Dislocated Worker Training Program; and

WHEREAS, the City through DFSS anticipates receiving carryover ARRA Funds in the amount of \$174,000 from the DCEO which shall be used for the ARRA - WIA - Federal - Adult and Dislocated Worker Program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$1,970,000 not previously appropriated, is anticipated to be received by the City, of which \$1,065,000 is pursuant to ARRA, and is hereby appropriated from Fund 925 - Grant Funds for the year 2011. The Annual Appropriation Ordinance as amended is hereby further amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. All ARRA Funds appropriated pursuant to this ordinance shall be accounted for, disbursed, and in all other respects managed and reported in accordance with applicable Federal and State requirements imposed by or pursuant to ARRA.

SECTION 3. Pursuant to Federal requirements, the distribution of ARRA Funds will be posted on the Internet and made available for public inspection.

SECTION 4. The Mayor and appropriate City officers are authorized to execute such certifications and take such other actions as are necessitated by requirements of the United States Government or the State of Illinois in conjunction with the receipt, accounting and disbursement of ARRA Funds.

SECTION 5. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 6. This ordinance shall be in full force and effect upon its passage and approval.

APPROVED

Mara S. Georges
CORPORATION COUNSEL

APPROVED

Richard M. Daley by mss
2-23-11 Mayor

EXHIBIT A
AMENDMENT TO THE 2011 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT			
ESTIMATE OF GRANT REVENUE FOR 2011						
	Awards from Agencies of the Federal Government	\$1,526,852,000	\$ 1,527,685,000			
	Awards from Agencies of the State of Illinois	180,831,000	180,841,000			
	Awards from Public and Private Agencies	31,003,000	31,065,000			
	Anticipated ARRA Stimulus Awards from the <u>Federal Government</u>	<u>367,332,000</u>	<u>368,397,000</u>			
	Total	\$2,106,018,000	\$2,107,988,000			
925 - Grant Funds		STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT
		2011 Anticipated Grant	2011 Anticipated Grant	2011 Carryover	2011 Carryover	2011 Total
						2011 Total
23	Department of Cultural Affairs and Special Events: IAC - Community Arts Access Program	\$ 136,000	\$ 146,000			\$ 136,000 \$ 146,000
38	Department of General Services: Chicagoland Natural Gas Savings-Vehicle Maintenance Facility Project 11		50,000			50,000
	Chicagoland Natural Gas Savings-Vehicle Maintenance Facility Project 12		12,000			12,000
41	Department of Public Health: Dental Sealant	40,000	45,000			98,000 103,000
	HIV Testing and Prevention Project		143,000			143,000

	STRIKE AMOUNT 2011 Anticipated Grant	ADD AMOUNT 2011 Anticipated Grant	STRIKE AMOUNT 2011 Carryover	ADD AMOUNT 2011 Carryover	STRIKE AMOUNT 2011 Total	ADD AMOUNT 2011 Total
Minority Substance Abuse HIV and Hepatitis Strategic Prevention		\$ 225,000				\$ 225,000
Ryan White Title I (Part A) carryover			\$ 340,000	\$ 800,000	\$28,724,000	29,184,000
50 Department of Family and Support Services: ARRA - WIA Dislocated Worker Training Program		891,000				891,000
ARRA - WIA - Federal - Adult and Dislocated Worker Program		174,000				174,000

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