

BUDGET



OFFICE OF THE MAYOR

CITY OF CHICAGO

LO.RI E. LIGHTFOOT
MAYOR

April 19, 2023

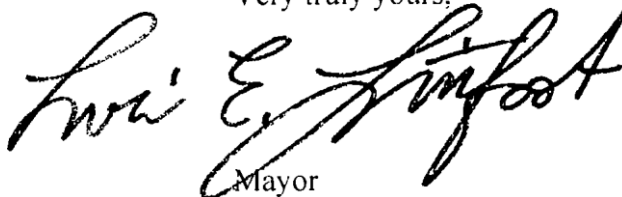
TO THE HONORABLE, THE CITY COUNCIL
OF THE CITY OF CHICAGO

Ladies and Gentlemen:

At the request of the Budget Director, I transmit herewith an ordinance to appropriate Opioid and Vaping settlement funds.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

A handwritten signature in black ink, reading "Lori E. Lightfoot", written over a vertical line. Below the signature, the word "Mayor" is printed.

Mayor

ORDINANCE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The 2023 Annual Appropriation Ordinance is hereby amended by striking the words and figures indicated and by inserting the words and figures indicated on Exhibit A and Exhibit B attached hereto.

SECTION 2. This ordinance shall take effect 10 days after its passage and publication.

AMENDMENT TO 2023 ANNUAL APPROPRIATION ORDINANCE

0B89 - Opioid Settlement Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
31	Opioid Settlement				\$ 16,000,000

AMENDMENT TO 2023 ANNUAL APPROPRIATION ORDINANCE

Opioid Settlement Fund-0B89

<u>tode</u>	<u>Department and Item</u>	<u>STRIKE</u>		<u>ADD</u>
		<u>Number</u>	<u>Amount</u>	<u>Amount</u>
	41-Chicago Department of Public Health			
	Department of Public Health-1005			
.0006	Salary Provision			1,152,470
.0135	For Delegate Agencies			10,588,331
.0140	For Professional and Technical services and other Third Party Benefit Agreements			750,000
.0150	Publications and Reproduction - outside services. To Be Expended with the Prior Approval of Graphics services			35,000
.0181	Mobile Communication services			4,380
.0245	Reimbursement to Travelers			15,000
.0340	Material and supplies			550,684
.0446	For the Purchase of Data Processing, office Automation and Data Communication Hardware			30,000
	<u>opioid/substance use Prevention-3037</u>			
3467	Public Health Administrator III		2	78,252
3466	Public Health Administrator II		2	64,992
3408	Epidemiologist IV			97,260
3057	Director of Program operations		3	125,000
2989	Grants Research specialist			77,772
1431	senior Policy Analyst			88,308
1301	Administrative services officer I		2	59,184
0729	Information coordinator			69,984
0620	GIS Analyst		2	59,184
0613	GIS Manager			100,848
0431	Clerk IV			44,808
0380	Director of Administration I			64,992
0313	Assistant Commissioner		2	114,000
0311	Projects Administrator			125,000
0311	Projects Administrator		4	100,000
0308	Staff Assistant		2	59,184
0124	Finance Officer			77,772

AMENDMENT TO 2023 ANNUAL APPROPRIATION ORDINANCE

Opioid Settlement Fund-0889

<u>Code</u>	<u>Department and Item</u>	<u>STRIKE</u>		<u>ADD</u>	
		<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
99-Finance General					
.0042	For the Costs of claims and Administration for Hospital and Medical care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer shall Be subject to the Approval of the chairman of the committee on the Budget and Government operations				464,000
.0045	For the cost of claims and Administration or Premiums for Term Life Insurance				3,567
.0056	For the cost of claims and Administration or Premiums for a co-Insured Dental Plan for Employees				15,232

AMENDMENT TO 2023 ANNUAL APPROPRIATION ORDINANCE

0B90 - Vaping Settlement Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
31	Vaping Settlement			\$	2,000,000

AMENDMENT TO 2023 ANNUAL APPROPRIATION ORDINANCE

Vaping Settlement Fund-0B90

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	416 Chicago Department of Public Health				
	Department of Public Health-1005				
.0006	Salary Provision				111,044
.0135	For Delegate Agencies				900,000
.0140	For Professional and Technical services and other Third Party Benefit Agreements				733,000
.0150	Publications and Reproduction - outside services. To Be Expended with the Prior Approval of Graphics services				40,000
.0190	Telephone - Centrex Billings				450
.0245	Reimbursement to Travelers				10,000
.0340	Material and Supplies				13,790
.0446	For the Purchase of Data Processing, office Automation and Data Communication Hardware				4,676
	 <u>chronic Disease-3036</u>				
3752	Public Health Nurse II				75,492
3467	Public Health Administrator III				78,252

AMENDMENT TO 2023 ANNUAL APPROPRIATION ORDINANCE

Vaping Settlement Fund-0B90

<u>code</u>	<u>Department and Item</u>	<u>STRIKE</u>		<u>ADD</u>	
		<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
99-Finance General					
.0042	For the costs of claims and Administration for Hospital and Medical care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer shall Be subject to the Approval of the Chairman of the committee on the Budget and Government operations				32,000
.0045	For the cost of claims and Administration or Premiums for Term Life Insurance				246
.0056	For the cost of claims and Administration or Premiums for a co-Insured Dental Plan for Employees				1,050