



City of Chicago



SO2023-1604

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 4/19/2023

Sponsor(s): Lightfoot (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2023 amendment within Fund No. 925 for Department of Public Health and Department of Water Management
[To be proffered Tuesday, May 9, 2023 as substitute in Committee]

Committee(s) Assignment: Committee on Budget and Government Operations

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2023 (the "2023 Appropriation Ordinance") of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City through its Department of Public Health ("CDPH") has been awarded federal grant funds in the amount of \$2,398,000 by the United States Department of Housing and Urban Development for the Housing Opportunities for People with AIDS ("HOPWA") program; and

WHEREAS, the City through CDPH has been awarded additional federal carryover grant funds in the amount of \$24,000 by the United States Department of Health and Human Services for the Lead Poisoning Surveillance program; and

WHEREAS, the City through CDPH has been awarded federal pass-through carryover grant funds in the amount of \$448,000 by the Illinois Department of Public Health for the Maternal and Child Health Block Grant program; and

WHEREAS, the City through its Department of Water Management has been awarded federal grant funds in the amount of \$1,000,000 by the United States Environmental Protection Agency for the Lead Service Line Replacement program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The amount of \$3,870,000 is hereby appropriated from Fund 925 - Grant Funds for the year 2023. The 2023 Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2023 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2023 TOTAL) Includes anticipated carryover	ADD AMOUNT (2023 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2023 Total)	ADD AMOUNT (2023 Total)
ESTIMATE OF GRANT REVENUE FOR 2023							
	Awards from Agencies of the Federal Government	\$2,089,032,000	\$2,092,902,000				
925 - Grant Funds							
Dept #	Dept and Grant Name	<u>STRIKE AMOUNT 2023 Anticipated Grant</u>	<u>ADD AMOUNT 2023 Anticipated Grant</u>	<u>STRIKE AMOUNT (2023 TOTAL) Includes anticipated carryover</u>	<u>ADD AMOUNT (2023 TOTAL) Includes anticipated carryover</u>	<u>STRIKE AMOUNT (2023 Total)</u>	<u>ADD AMOUNT (2023 Total)</u>
41	Department of Public Health Housing Opportunities for People with AIDS (HOPWA)	\$10,133,000	\$12,531,000	\$ 24,000	\$ 48,000	\$10,133,000	\$12,531,000
	Lead Poisoning Surveillance			\$ 24,000	\$ 48,000	\$ 24,000	\$ 48,000
	Maternal and Child Health Block Grant			\$ 4,510,000	\$ 4,958,000	\$ 4,510,000	\$ 4,958,000
88	Department of Water Management Lead Service Line Replacement		\$ 1,000,000				\$ 1,000,000