



# City of Chicago



O2023-2083

Office of the City Clerk

## Document Tracking Sheet

**Meeting Date:** 5/24/2023

**Sponsor(s):** Johnson (Mayor)

**Type:** Ordinance

**Title:** Amendment of Annual Appropriations Ordinance 2023 within Corporate Fund 100, Category 15-City Council for Human Infrastructure, Committee on Finance, Committee on Police and Fire, Committee on Health and Human Relations, Committee on Immigrant and Refugee Rights, Committee on Workforce Development and Audit, and Personnel Services for City Council Vice Mayor

**Committee(s) Assignment:** Committee on Budget and Government Operations

BUDG



OFFICE OF THE MAYOR  
CITY OF CHICAGO

BRANDON JOHNSON  
MAYOR

May 24, 2023

TO THE HONORABLE, THE CITY COUNCIL  
OF THE CITY OF CHICAGO

Ladies and Gentlemen:

At the request of the Budget Director, I transmit herewith an amendment to the 2023 budget ordinance to appropriate funds for City Council Committees.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

A handwritten signature in black ink, appearing to read 'BJ Johnson', with a horizontal line extending to the right.

Mayor

## **ORDINANCE**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:**

**SECTION 1.** The 2023 Annual Appropriation Ordinance is hereby amended by striking the words and figures indicated and by inserting the words and figures indicated on Exhibit A attached hereto.

**SECTION 2.** This ordinance shall take effect 10 days after its passage and publication.

**AMENDMENT TO 2023 ANNUAL APPROPRIATION ORDINANCE****Corporate Fund-0100****STRIKE****ADD**

<b>Code</b>	<b>Department and Item</b>	<b>Number</b>	<b>Amount</b>	<b>Number</b>	<b>Amount</b>
	<b>15-City Council</b>				
.9231	Human Infrastructure Menu		5,000,000		4,337,532

**AMENDMENT TO 2023 ANNUAL APPROPRIATION ORDINANCE**

**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>15-City Council</b>				
	<b>Committee on Finance-2010</b>				
.0000	Personnel Services		797,292		622,980

**AMENDMENT TO 2023 ANNUAL APPROPRIATION ORDINANCE****Corporate Fund-0100****STRIKE****ADD**

<b>Code</b>	<b>Department and Item</b>	<b>Number</b>	<b>Amount</b>	<b>Number</b>	<b>Amount</b>
	<b>15-City Council</b>				
	<b>Committee on Police And Fire-2236</b>				
.0000	Personnel Services				228,520
.0100	Contractual Services				1,000
.0300	Commodities and Materials				1,000
.0700	Contingencies				500

**AMENDMENT TO 2023 ANNUAL APPROPRIATION ORDINANCE**

**Corporate Fund-0100**

**STRIKE**

**ADD**

Code	Department and Item	Number	Amount	Number	Amount
	<b>15-City Council</b>				
	<b>Committee on Health and Human Relations-2277</b>				
.0000	Personnel Services		140,595		189,000

**AMENDMENT TO 2023 ANNUAL APPROPRIATION ORDINANCE**

**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>15-City Council</b>				
	<b>Committee on Immigrant and Refugee Rights-2278</b>				
.0000	Personnel Services		118,965		198,500



**AMENDMENT TO 2023 ANNUAL APPROPRIATION ORDINANCE****Corporate Fund-0100****STRIKE****ADD**

<b>Code</b>	<b>Department and Item</b>	<b>Number</b>	<b>Amount</b>	<b>Number</b>	<b>Amount</b>
	<b>15-City Council</b>				
	<b>Committee on Workforce Development and Audit-2290</b>				
.0000	Personnel Services		332,150		402,150

**AMENDMENT TO 2023 ANNUAL APPROPRIATION ORDINANCE****Corporate Fund-0100****STRIKE****ADD**

<b>Code</b>	<b>Department and Item</b>	<b>Number</b>	<b>Amount</b>	<b>Number</b>	<b>Amount</b>
	<b>15-City Council</b>				
	<b>Vice Mayor-2296</b>				
.0000	Personnel Services				397,820
.0100	Contractual Services				10,000