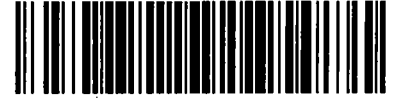




City of Chicago



SO2023-2083

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 5/24/2023

Sponsor(s): Johnson (Mayor)

Type: Ordinance

Title: Substitute Amendment of Annual Appropriation Ordinance Year 2023 amendment within Corporate Fund 100 for City Council purposes relating to Human Infrastructure, Committee on Finance, Council Office of Financial Analysis, Committee on Budget and Government Operations, Committee on Police and Fire, Committee on Health and Human Relations, Committee on Immigrant and Refugee Rights, Committee on Workforce Development and Audit, and Personnel Services for City Council Vice Mayor

Committee(s) Assignment: Committee on Budget and Government Operations

SUBSTITUTE
ORDINANCE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The 2023 Annual Appropriation Ordinance is hereby amended by striking the words and figures indicated and by inserting the words and figures indicated on Exhibit A attached hereto.

SECTION 2. This ordinance shall take effect 10 days after its passage and publication.

SUBSTITUTE AMENDMENT TO 2023 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
15-City Council					
.9231	Human Infrastructure Menu		5,000,000		4,212,532

SUBSTITUTE AMENDMENT TO 2023 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Finance-2010				
.0000	Personnel Services		797,292		747,980
.0143	Court Reporting		60,000		30,000
.0157	Rental of Equipment and Services		65,000		35,000
.0350	Stationery and Office Supplies		35,000		10,000
.9005	For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the direction of the Committee on Finance		50,000		30,000
.9006	For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance		50,000		30,000

SUBSTITUTE AMENDMENT TO 2023 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Council Office of Financial Analysis-2012				
.0100	Contractual Services				30,000

SUBSTITUTE AMENDMENT TO 2023 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	15-City Council				
	Committee on the Budget and Government Operations-2214				
.0000	Personnel Services		302,820		367,820

SUBSTITUTE AMENDMENT TO 2023 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Police And Fire-2236				
.0000	Personnel Services				258,520
.0100	Contractual Services				1,000
.0300	Commodities and Materials				1,000
.0700	Contingencies				500

SUBSTITUTE AMENDMENT TO 2023 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Health and Human Relations-2277				
.0000	Personnel Services		140,595		189,000

SUBSTITUTE AMENDMENT TO 2023 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Immigrant and Refugee Rights-2278				
.0000	Personnel Services		118,965		187,000
.0100	Contractual Services				10,000
.0300	Commodities and Materials		1,500		3,000

SUBSTITUTE AMENDMENT TO 2023 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Workforce Development and Audit-2290				
.0000	Personnel Services		332,150		402,150

SUBSTITUTE AMENDMENT TO 2023 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Vice Mayor-2296				
.0000	Personnel Services				397,820
.0100	Contractual Services				10,000