



Office of Chicago City Clerk



O2011-5403

Office of the City Clerk

City Council Document Tracking Sheet

Meeting Date: 6/8/2011

Sponsor(s): Austin, Carrie (34)
Mell, Richard (33)
Burke, Edward (14)
Suarez, Ray (31)

Type: Ordinance

Title: Amend City Council Committee 2011 Budgets

Committee(s) Assignment: Committee on Budget and Government Operations



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

June 3, 2011

TO THE HONORABLE, THE CHAIRMAN AND
MEMBERS OF THE CITY COUNCIL COMMITTEE ON
THE BUDGET AND GOVERNMENT OPERATIONS

Ladies and Gentlemen:

I transmit herewith an ordinance amending the 2011 Annual Appropriation Ordinance.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

Alexandra Holt
Acting Budget Director



CITY COUNCIL
CITY OF CHICAGO
COUNCIL CHAMBER
SECOND FLOOR, CITY HALL
TELEPHONE: 312-744-6800
June 3, 2011

VIA HAND DELIVERY

Alexandra Holt
Acting Budget Director
Room 604, City Hall
Chicago, Illinois 60602

RE: Proposed Amendment to City Council Committee 2011 Budgets

Dear Ms. Holt,

Transmitted herewith is a proposed Amendment to the City Council Committee 2011 Budgets necessary to conform to the resolution adopted by the City Council at the recessed meeting of May 18, 2011.

Kindly review this proposal as to format and reconcile the amounts with your records.

Upon completion of your review, please forward this proposal to the Chairman of the Committee on the Budget & Government Operations in a timely fashion for consideration at the Committee meeting scheduled for Tuesday, June 7, 2011 at 10:00 A.M. in the City Council Chamber.

If questions arise, contact Chairman Carrie M. Austin.

Your cooperation in this matter is most appreciated.

Very truly yours,

Richard Mell
Chairman, Committee on Committees, Rules & Ethics

Carrie M. Austin, Vice Chairman

Edward M. Burke, Vice Chairman

Ray Suarez, Vice Chairman

CHICAGO, June 8, 2011

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an Ordinance authorizing an amendment to the year 2011 Annual Appropriation Ordinance as it relates to the City Council, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

~~_____ members of the Committee with _____ dissenting vote(s).~~

(Signed) Carrie M. Austin
Carrie M. Austin
Chairman

ORDINANCE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The 2011 Annual Appropriation Ordinance is hereby amended by striking the words and figures indicated and by inserting the words and figures indicated on Exhibit A attached hereto.

SECTION 2. This ordinance shall be in force and effect upon passage and approval.

EXHIBIT A

**0100 – Corporate Fund
015 – City Council**

2215 - Committee on Parks & Recreation

(015/1010/2215)

	Appropriations	Strike Amount	Add Amount
0000	Personnel Services	\$ 87,948	\$ 0
0100	Contractual Services	\$ 200	\$ 0
0300	Commodities and Materials	\$ 300	\$ 0
0700	Contingencies	\$ 500	\$ 0
Appropriation Total		\$ 88,948	\$ 0

**0100 – Corporate Fund
015 – City Council**

2217 - Committee on Historical Landmark Preservation

(015/1010/2217)

	Appropriations	Strike Amount	Add Amount
0000	Personnel Services	\$115,819	\$ 0
0300	Commodities and Materials	\$ 1,500	\$ 0
0700	Contingencies	\$ 1,500	\$ 0
Appropriation Total		\$118,819	\$ 0

0100 – Corporate Fund
015 – City Council

2250 - Committee on Buildings

(015/1010/2250)

	Appropriations	Strike Amount	Add Amount
0000	Personnel Services	\$ 90,014	\$ 0
0300	Commodities and Materials	\$ 4,000	\$ 0
0700	Contingencies	\$ 4,000	\$ 0
Appropriation Total		\$ 98,014	\$ 0

0100 – Corporate Fund
015 – City Council

2270 - Committee on Energy, Environmental & Public Utilities

(015/1010/2270)

	Appropriations	Strike Amount	Add Amount
0000	Personnel Services	\$108,272	\$ 0
0300	Commodities and Materials	\$ 1,500	\$ 0
0700	Contingencies	\$ 3,535	\$ 0
Appropriation Total		\$113,307	\$ 0

**0100 – Corporate Fund
015 – City Council**

2005 – City Council

(015/1005/2005)

Appropriation	Strike Amount	Add Amount
0700 Contingencies	\$ 48,000	\$ 43,000
 <u>9000 Specific Purpose – General</u>		
9010 For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To be Expended at the Direction of the Chairman of the Committee on Finance.	\$ 107,072	\$ 92,072
9071 Contingent and Other Expenses for Corporate Purposes not Otherwise Provided for. To be expended at the Direction of The Vice-Mayor.	\$ 114,232	\$ 0
9000 Specific Purpose – General – Total	\$ 5,215,304	\$ 5,086,072
 Appropriation Total	 \$19,563,660	 \$19,429,428

0100 – Corporate Fund
015 – City Council – Continued
2010 – Committee on Finance

(015/1010/2010)

Appropriation	Strike Amount	Add Amount
Position		
<u>3025 – Legislative Preparation and Research</u>		
9833 Manager of Legislative Preparation and Research	\$ 119,556	\$ 84,556
Section Position Total	\$ 278,580	\$ 243,580
 Position Total	 \$1,672,794	 \$1,637,794
 <u>0100 Contractual Services</u>		
0130 Postage	\$ 20,000	\$ 16,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$ 20,000	\$ 12,500
0169 Technical Meeting Costs	\$ 5,000	\$ 2,500
0176 Maintenance & Operation – City Owned Vehicles	\$ 1,500	\$ 0
0100 Contractual Services - Total	\$ 161,300	\$ 145,800
 <u>0200 Travel</u>		
0229 Transportation and Expense Allowance	\$ 10,000	\$ 8,000
0200 Travel – Total	\$ 10,000	\$ 8,000

0100 – Corporate Fund
015 – City Council – Continued

2010 – Committee on Finance (cont.)

(015/1010/2010)

Appropriation	Strike Amount	Add Amount
<u>9000 Specific Purpose – General</u>		
9005 For the payment of Legal Fees pursuant to Sec. 2-152-170 of the Municipal Code. To be expended at the Direction of the Committee on Finance	\$ 100,000	\$ 50,000
9010 For Legal, Technical, Medical and Professional Services Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at The Direction of Chairman of the Committee on Finance.	\$ 100,000	\$ 92,500
9073 For Contingent Expense Authorized by the Chairman of the Committee on Finance	\$ 50,000	\$ 0
9000 Specific Purpose – General – Total	\$ 300,000	\$ 192,500
Appropriation Total	\$2,103,081	\$1,943,081

**0100 – Corporate Fund
015 – City Council**

2214 – Committee on the Budget and Government Operations

(015/1010/2214)

		Strike Amount	Add Amount
	Appropriations		
0000	Personnel Services	\$508,750	\$468,750
	Appropriation Total	\$560,250	\$520,250

**0100 – Corporate Fund
015 – City Council**

2220 – Committee on Aviation

(015/1010/2220)

		Strike Amount	Add Amount
	Appropriations		
0000	Personnel Services	\$107,843	\$102,843
	Appropriation Total	\$109,293	\$104,293

**0100 – Corporate Fund
015 – City Council**

2225 – Committee on License and Consumer Protection

(015/1010/2225)

		Strike Amount	Add Amount
	Appropriations		
0000	Personnel Services	\$122,081	\$117,081
Appropriation Total		\$125,081	\$120,081

**0100 – Corporate Fund
015 – City Council**

2245 – Committee on Committees, Rules and Ethics

(015/1010/2245)

		Strike Amount	Add Amount
	Appropriations		
0000	Personnel Services	\$172,960	\$157,960
Appropriation Total		\$175,460	\$160,460

**0100 – Corporate Fund
015 – City Council**

2255 – Committee on Economic, and Capital, and Technology Development

(015/1010/2255)

		Strike Amount	Add Amount
	Appropriations		
0000	Personnel Services	\$114,635	\$107,635
Appropriation Total		\$117,135	\$110,135

**0100 – Corporate Fund
015 – City Council**

2295 – City Council Legislative Reference Bureau

(015/1010/2295)

		Strike Amount	Add Amount
	Appropriations		
0000	Personnel Services	\$371,209	\$356,209
Appropriation Total		\$399,209	\$384,209

**0100 – Corporate Fund
015 – City Council**

2286– Committee on Human Relations

(015/1010/2286)

		Strike Amount	Add Amount
0000	Appropriations		
	Personnel Services	\$ 91,098	\$ 88,098
	Appropriation Total	\$ 92,098	\$ 89,098

**0100 – Corporate Fund
015 – City Council**

2235 – Committee on Police-and-Fire Public Safety

(015/1010/2235)

		Strike Amount	Add Amount
0000	Appropriations		
	Personnel Services	\$129,289	\$119,289
	Appropriation Total	\$131,789	\$121,789

**0100 – Corporate Fund
015 – City Council**

2240 – Committee on Health and Environmental Protection

(015/1010/2240)

		Strike Amount	Add Amount
	Appropriations		
0000	Personnel Services	\$ 90,670	\$ 87,670
	Appropriation Total	\$ 92,170	\$ 89,170

**0100 – Corporate Fund
015 – City Council**

2280 – Committee on Housing and Real Estate

(015/1010/2280)

		Strike Amount	Add Amount
	Appropriations		
0000	Personnel Services	\$202,406	\$192,406
	Appropriation Total	\$206,506	\$196,506

**0300 –Vehicle Tax Fund
015 – City Council**

2230 – Committee on Transportation and Public Way

(015/1010/2230)

Appropriations	Strike Amount	Add Amount
0000 Personnel Services	\$443,054	\$403,054
Appropriation Total	\$473,054	\$433,054

**0300 –Vehicle Tax Fund
015 – City Council**

2265 – Committee on Pedestrian and Traffic Control and Safety

Appropriations	Strike Amount	Add Amount
0000 Personnel Services	\$346,765	\$210,000
<u>0300 Commodities and Materials</u>	<u>\$ 2,250</u>	<u>\$ 5,000</u>
Appropriation Total	\$349,015	\$215,000

**0355 – Special Events and Municipal Hotel Operators' Occupation Tax Fund
015 – City Council**

2155 – Committee on Special Events, and Cultural Affairs and Recreation

	Strike Amount	Add Amount
Appropriations		
0100 Contractual Services	\$ 20,394	\$ 10,394
Appropriation Total	\$164,720	\$ 154,720

**0100 – Corporate Fund
015 – City Council – Continued**

2290 - Committee on Workforce Development and Audit

(015/1010/2290)

	Add Amount
Appropriations	
0000 Personnel Services	\$ 479,312
0100 Contractual Services	\$ 30,000
0300 Commodities and Materials	\$ 5,000
Appropriation Total	\$ 514,312

**0100 – Corporate Fund
015 – City Council**

2260 – Committee on Education and Child Services

(015/1010/2260)

		Strike Amount	Add Amount
0000	Appropriations Personnel Services	\$210,609	\$ 200,609
	Appropriation Total	\$215,609	\$ 205,609

0100 – Corporate Fund
015 – City Council

2275 – Committee on Zoning, Landmarks and Building Standards

(015/1010/2275)

		Strike Amount	Add Amount
0700	Appropriations Contingencies	\$ 94,700	\$ 74,700
	Appropriation Total	\$405,134	\$385,134

0100 – Corporate Fund
015 – City Council

2015 – Legislative Inspector General

(015/1010/2015)

Appropriations	Strike Amount	Add Amount
0100 Contractual Services		
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$100,000	\$ 60,000
Appropriation Total	\$100,000	\$ 60,000