

Office of the Chicago City Clerk



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City Council Document Tracking Sheet

Meeting Date: 12/14/2011

Sponsor(s): Emanuel, Rahm (Mayor)

Type: Ordinance

Title: Amendment of Year 2012 Annual Appropriation Ordinance

Fund No. 925

Committee(s) Assignment: Committee on Budget and Government Operations



OFFICE OF THE MAYOR CITY OF CHICAGO

RAHM EMANUEL MAYOR

December 14, 2011

TO THE HONORABLE, THE CITY COUNCIL OF THE CITY OF CHICAGO

Ladies and Gentlemen:

At the request of the Budget Director, I transmit herewith a Fund 925 amendment.

KalEmanuel

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

Mayor

ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2012 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") has been awarded additional state grant funds in the amount of \$2,400,000 by the Illinois Department of Human Services which shall be used for the Emergency Shelter Program; and

WHEREAS, the City through DFSS has been awarded additional federal grant funds in the amount of \$800,000 by the Illinois Department of Commerce and Economic Opportunity ("IDCEO") which shall be used for the Workforce Investment Act Adult Program; and

WHEREAS, the City through DFSS has been awarded additional federal grant funds in the amount of \$900,000 by IDCEO which shall be used for the Workforce Investment Act Dislocated Worker Program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$4,100,000 not previously appropriated is hereby appropriated from Fund 925 - Grant Funds for the year 2012. The Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A AMENDMENT TO THE 2012 APPROPRIATION ORDINANCE

COD	E DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT				
ESTI	MATE OF GRANT REVENUE FOR 2012		•			•	
	ds from Agencies of the Federal Government ds from Agencies of the State of Illinois	\$ 1,435,843,000 251,286,000	\$ 1,437,543,000 253,686,000				
925 - Grant Funds -		STRIKE AMOUNT 2012 Anticipated Grant	ADD AMOUNT t 2012 Anticipated Grant	STRIKÉ AMOUNT 2012 Carryover	ADD AMOUNT 2012 Carryover	STRIKE AMOUNT 2012 Total	ADD AMOUNT 2012 Total
41	Department of Family and Support Services:		1			. ·	
	Emergency Shelter Program - IDHS	\$ 2,500,000	\$ 4,900,000			\$ 2,500,000	\$ 4,900,000
	Workforce Investment Act - Adult	8,200,000	9,000,000			9,653,000	10,453,000
	Workforce Investment Act - Dislocated Worker	7,700,000	8,600,000			10,198,000	11,098,000

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2