



Office of the Chicago City
Clerk



SO2011-9741

Office of the City Clerk

City Council Document Tracking Sheet

Meeting Date: 12/14/2011
Sponsor(s): Emanuel, Rahm (Mayor)
Type: Ordinance
Title: Amendment of Year 2012 Annual Appropriation Ordinance
within Fund No. 925
Committee(s) Assignment: Committee on Budget and Government Operations

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2012 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") has been awarded additional state grant funds in the amount of \$2,400,000 by the Illinois Department of Human Services which shall be used for the Emergency Shelter Program; and

WHEREAS, the City through DFSS has been awarded additional federal grant funds in the amount of \$800,000 by the Illinois Department of Commerce and Economic Opportunity ("IDCEO") which shall be used for the Workforce Investment Act Adult Program; and

WHEREAS, the City through DFSS has been awarded additional federal grant funds in the amount of \$900,000 by IDCEO which shall be used for the Workforce Investment Act Dislocated Worker Program; and

WHEREAS, the City through its Department of Public Health has been awarded additional federal grant funds in the amount of \$1,353,000 by the U.S. Department of Health and Human Services which shall be used for training and evaluating mental health and substance abuse agencies; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$5,453,000 not previously appropriated is hereby appropriated from Fund 925 - Grant Funds for the year 2012. The Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A
AMENDMENT TO THE 2012 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT			
ESTIMATE OF GRANT REVENUE FOR 2012						
	Awards from Agencies of the Federal Government	\$ 1,435,843,000	\$ 1,438,896,000			
	Awards from Agencies of the State of Illinois	251,286,000	253,686,000			
925 - Grant Funds		STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT
		2012 Anticipated Grant	2012 Anticipated Grant	2012 Carryover	2012 Carryover	2012 Total
						ADD AMOUNT
						2012 Total
41	Department of Public Health:					
	Minority AIDS Initiative/Targeted Capacity Expansion		\$ 1,353,000			\$1,353,000
50	Department of Family and Support Services:					
	Emergency Shelter Program - IDHS	\$ 2,500,000	\$ 4,900,000			\$ 2,500,000
	Workforce Investment Act - Adult	8,200,000	9,000,000			9,653,000
						10,453,000

Workforce Investment Act - Dislocated Worker

7,700,000

8,600,000

10,198,000

11,098,000

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