

## Office of the City Clerk



SO2012-4432

Office of the City Clerk

## **City Council Document Tracking Sheet**

Meeting Date:

Sponsor(s):

Type:

Title:

Committee(s) Assignment:

6/27/2012

Emanuel, Rahm (Mayor)

Ordinance

c.

Amendment of Annual Appropriation Ordinance within Fund No. 925 for Dept. of Family and Support Services Committee on Budget and Government Operations To the President and Members of the City Council;

Your Committee on the Budget and Government Operations, having had under consideration an Ordinance authorizing a supplemental appropriation and an amendment to the year 2012 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from Federal, State, public, and/or private agencies, and having been presented with a proposed Substitute Ordinance by the Office of Budget and Management; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Substitute Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

members of the Committee with dissenting vote(s). (Signed) Carrie M. Austin

Chairman

## SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2012 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City, through its Department of Family and Support Services ("DFSS") has been awarded additional federal grant funds in the amount of \$1,466,000 from the United States Department of Housing and Urban Development which shall be used for the Emergency Shelter - HUD program; and

WHEREAS, the City, through its Department of Public Health has been awarded additional federal grant funds in the amount of \$596,000 from the United States Department of Health and Human Services, Centers for Disease Control and Prevention which shall be used for the HIV Behavioral Surveillance program; and

WHEREAS, the City, through DFSS has been awarded additional federal grant funds in the amount of \$357,000 from the Illinois Department on Aging which shall be used for the Senior Community Service Employment Program, now, therefore,

## BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$2,419,000 not previously appropriated is hereby appropriated from Fund 925 - Grant Funds for the year 2012. The Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

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SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

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CORPORATION COUNSEL

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Approved When Emenuel & RA 8/7/1 Z Mayor

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|       | · · ·   | AMENDMENT TO THE 2                       | EXHIBIT A<br>AMENDMENT TO THE 2012 APPROPRIATION ORDINANCE | ORDINANCE                          |                                 | •<br>•                         |                              |
|-------|---|--|--|------------------------------------|---------------------------------|--------------------------------|------------------------------|
| CODE  | DEPARTMENT AND ITEM   | STRIKE<br>AMOUNT                         | ADD<br>AMOUNT  |                                    |                                 |                                | •                            |
| ESTI  | ESTIMATE OF GRANT REVENUE FOR 2012                                  |  |  | ·                                  |                                 |                                |                              |
| Awar  | Awards from Agencies of the Federal Government                      | \$ 1,451,982,331                         | \$1,454,401,331  |                                    |                                 |                                | ·                            |
|       |   |  |  |                                    |                                 |                                |                              |
| 925 - | 925 - Grant Funds   | STRIKE<br>AMOUNT<br>2012 Anticip'd Grant | ADD<br>AMOUNT<br>2012 Anticip'd Grant                      | STRIKE<br>AMOUNT<br>2012 Carryover | ADD<br>AMOUNT<br>2012 Carryover | STRIKE<br>AMOUNT<br>2012 Total | ADD<br>AMOUNT<br>2012 Total  |
| 41    | Department of Public Health:  |  | -  |                                    |                                 |                                |                              |
|       | HIV Behavioral Surveillance   | \$ 473,000                               | \$ 1,069,000   |                                    |                                 | \$ 599,000                     | \$ 1,195,000                 |
| 50    | Department of Family and Support Services:                          |  |  |                                    |                                 |                                |                              |
|       | Emergency Shelter - HUD<br>OAA Title V Senior Employment Specialist | \$ 5,100,000<br>\$ 648,000               | \$ 6,566,000<br>\$ 1,005,000                               |                                    |                                 | \$ 6,000,000<br>\$ 648,000     | \$ 7,466,000<br>\$ 1,005,000 |
|       |   |  |  |                                    |                                 |                                |                              |

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APPROVED

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