



# City of Chicago



SO2013-2579

Office of the City Clerk

## Document Tracking Sheet

<b>Meeting Date:</b>	4/10/2013
<b>Sponsor(s):</b>	Emanuel, Rahm (Mayor)
<b>Type:</b>	Ordinance
<b>Title:</b>	Amendment of 2013 Annual Appropriation Ordinance within Fund No. 925
<b>Committee(s) Assignment:</b>	Committee on Budget and Government Operations

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## SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2013 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Cultural Affairs and Special Events has been awarded additional public grant funds in the amount of \$230,000 from the Chicago Park District which shall be used for the Summerdance and World Music Festival Programs; and

WHEREAS, the City through its Department of Public Health has federal carryover grant funds in the amount of \$1,070,000 from the United States Department of Health and Human Services, Substance Abuse and Mental Health Services Administration which shall be used for the Minority AIDs Initiative Targeted Capacity Enhancement Program; and

WHEREAS, the City through its Department of Family and Support Services has been awarded private grant funds in the amount of \$1,000,000 by World Business Chicago which shall be used for the NATO Legacy Fund project; and

WHEREAS, the City through its Office of Emergency Management and Communications has been awarded public grant funds in the amount of \$75,000 from the Chicago Transit Authority which shall be used for the Camera Safety Partnership Program; and

WHEREAS, the City, through its Department of Transportation ("CDOT") has been awarded additional federal grant funds in the amount of \$5,516,000 from the Federal Highway Administration ("FHWA") which shall be used for the construction phase of the Surface Transportation Program; and

WHEREAS, the City, through CDOT has been awarded additional federal grant funds in the amount of \$56,804,000 from FHWA which shall be used for the Congestion Mitigation Air Quality Program; and

WHEREAS, the City through CDOT has been awarded additional federal grant funds in the amount of \$2,800,000 from FHWA which shall be used for the High Priority/SAFTEA-LU Engineering Program; and

WHEREAS, the City through CDOT has been awarded additional public grant funds in the amount of \$2,265,000 from the County of Cook which shall be used for the Cook County Highway Program; and

WHEREAS, the City through CDOT has been awarded additional federal grant funds in the amount of \$13,092,000 from FHWA which shall be used for the engineering phase of the Surface Transportation Program; and

WHEREAS, the City through CDOT has been awarded state grant funds in the amount of \$9,900,000 from the Illinois Department of Transportation ("IDOT") which shall be used for the Illinois Jobs Now Program; and

WHEREAS, the City through CDOT has been awarded federal grant funds in the amount of \$397,000 from the Illinois Department of Natural Resources which shall be used for the Green Corps Invasive Species Removal Jobs in the Millennium Reserve Program; and

WHEREAS, the City through CDOT has been awarded federal grant funds in the amount of \$110,000 from IDOT which shall be used for the State Planning and Research Fund Program; now, therefore,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:**

SECTION 1. The sum of \$93,259,000 not previously appropriated, representing increased grant awards is hereby appropriated from Fund 925 - Grant Funds for the year 2013. The Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. The Commissioner of CDOT is hereby authorized to execute with the President of the County of Cook an intergovernmental agreement with the approval of the Corporation Counsel in connection with the Cook County Highway Program.

SECTION 3 To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 4. This ordinance shall be in full force and effect upon its passage and approval.

APPROVED  
*[Signature]*  
CORPORATION COUNSEL

APPROVED  
*[Signature]*  
5/30/13  
Mayor

EXHIBIT A

AMENDMENT TO THE 2013 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT	ADD AMOUNT
<b>ESTIMATE OF GRANT REVENUE FOR 2013</b>							
	Awards from Agencies of the Federal Government	\$1,453,657,500	\$1,533,446,500				
	Awards from Agencies of the State of Illinois	247,936,000	257,836,000				
	Awards from Public and Private Agencies	32,840,000	36,410,000				
925 -	Grant Funds						
		STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT	ADD AMOUNT
		2013 Anticip'd Grant	2013 Anticip'd Grant	2013 Carryover	2013 Carryover	2013 Total	2013 Total
23	<u>Department of Cultural Affairs and Special Events:</u>						
	Summerdance and World Music Festival	\$ 20,000	\$ 250,000			\$ 20,000	\$ 250,000
41	<u>Department of Public Health:</u>						
	Minority AIDs Initiative Targeted Capacity Enhancement	1,353,000			\$ 1,070,000	1,353,000	2,423,000
50	<u>Department of Family and Support Services:</u>						
	NATO Legacy Fund		1,000,000				1,000,000
58	<u>Office of Emergency Management and Communications:</u>						
	Camera Safety Partnership Program		75,000				75,000

**84** **Chicago Department of Transportation:**

Surface Transportation Program - Construction	64,452,000	69,968,000	64,452,000	69,968,000
Congestion Mitigation Air Quality	105,324,000	162,128,000	105,324,000	162,128,000
High Priority/SAFE-EA-LU	7,150,000	9,950,000	7,150,000	9,950,000
Cook County Highway Program	1,796,000	4,061,000	1,796,000	4,061,000
Surface Transportation Program- Engineering	3,050,000	16,142,000	3,050,000	16,142,000
Illinois Jobs Now		9,900,000		9,900,000
Green Corps Invasive Species Removal Jobs in the Millennium		397,000		397,000
State Planning & Research Funds		110,000		110,000

CHICAGO, May 08, 2013

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an Ordinance authorizing a supplemental appropriation and an amendment to the year 2013 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from Federal, State, public, and/or private agencies and the execution of applicable agreements, and having been presented with a proposed Substitute Ordinance by the Office of Budget and Management; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Substitute Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

~~n~~ members of the Committee with ~~dis~~ dissenting vote(s).

(Signed) Carrie M. Austin  
Carrie M. Austin  
Chairman

APPROVED  
*Stephen J. Miller*  
CORPORATION COUNSEL

APPROVED  
*Richard E. Emanuel*  
5/30/13 Mayor