



# City of Chicago



SO2013-5523

Office of the City Clerk

## Document Tracking Sheet

<b>Meeting Date:</b>	7/24/2013
<b>Sponsor(s):</b>	Emanuel, Rahm (Mayor)
<b>Type:</b>	Ordinance
<b>Title:</b>	Amendment of 2013 Annual Appropriation Ordinance within Fund No. 925 for Chicago Public Library
<b>Committee(s) Assignment:</b>	Committee on Budget and Government Operations

**SUBSTITUTE ORDINANCE**

WHEREAS, the Annual Appropriation Ordinance for the year 2013 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City on June 26, 2013 appropriated federal grant funds in the amount of \$45,000 from the National Endowment for the Arts as public and private grant funds for the Loops and Variations Concerts Program of the City's Department of Cultural Affairs and Special Events and now desires to properly designate and allocate such grant funds as federal grant funds and not public grant funds; and

WHEREAS, the City through its Department of Housing and Economic Development has been awarded federal grant funds in the amount of \$28,000 by the Illinois Historic Preservation Agency which shall be used for the Chicago Landmarks MAP Program; and

WHEREAS, the City through its Commission on Animal Care and Control ("ACC") has been awarded private grant funds in the amount of \$10,000 by The Grainger Foundation which shall be used for the Grainger Community Program; and

WHEREAS, the City through ACC has been awarded private grant funds in the amount of \$2,000,000 by the Donald Levin Family Foundation which shall be used for the Dog Pavilions Renovation Project; and

WHEREAS, the City through its Department of Transportation has been awarded additional federal grant funds in the amount of \$10,276,000 by the United States Department of Transportation, Federal Highway Administration which shall be used for the Congestion Mitigation Air Quality Program; and

WHEREAS, the City through its Chicago Public Library has been awarded additional state grant funds in the amount of \$3,000 from the Illinois State Library which shall be used for the Subregional Library for Blind and Physically Handicapped - Talking Book Center; now, therefore,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:**

SECTION 1. The sum of \$12,317,000 not previously appropriated, representing increased grant awards is hereby appropriated from Fund 925 - Grant Funds for the year 2013. The Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. The Awards from Agencies of the Federal Government on Exhibit A will be increased by \$45,000 to accurately reflect the appropriation of federal funds for the Loops and Variations Concerts Program, and the Awards from Public and Private Agencies on Exhibit A will be decreased by \$45,000.

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EXHIBIT A  
AMENDMENT TO THE 2013 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT 2013 Anticip'd Grant	ADD AMOUNT 2013 Anticip'd Grant	STRIKE AMOUNT 2013 Carryover	ADD AMOUNT 2013 Carryover	STRIKE AMOUNT 2013 Total	ADD AMOUNT 2013 Total
<b>ESTIMATE OF GRANT REVENUE FOR 2013</b>									
	Awards from Agencies of the Federal Government	\$ 1,546,070,500	\$ 1,556,419,500						
	Awards from Agencies of the State of Illinois	268,232,000	268,235,000						
	Awards from Public and Private Agencies	54,670,000	56,635,000						
925	Grant Funds								
54	<u>Department of Housing and Economic Development:</u> Chicago Landmarks MAP		\$ 28,000					\$ 24,000	\$ 52,000
73	<u>Commission on Animal Care and Control:</u> Grainger Foundation Dog Pavilion Renovation		10,000 2,000,000						10,000 2,000,000
84	<u>Chicago Department of Transportation:</u> Congestion Mitigation Air Quality - Federal	\$162,128,000	172,404,000					162,128,000	172,404,000
91	<u>Chicago Public Library:</u> Talking Book Center	576,000	579,000					576,000	579,000



CHICAGO, September 11, 2013

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an Ordinance authorizing a supplemental appropriation and an amendment to the year 2013 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from Federal, State, public, and/or private agencies, and having been presented with a proposed Substitute Ordinance by the Office of Budget and Management; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Substitute Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

1 members of the Committee with 0 dissenting vote(s)

(Signed) Carrie M. Austin  
Carrie M. Austin  
Chairman