



# City of Chicago



SO2013-6147

Office of the City Clerk

## Document Tracking Sheet

**Meeting Date:**

9/11/2013

**Sponsor(s):**

Emanuel (Mayor)

**Type:**

Ordinance

**Title:**

Amendment of 2013 Annual Appropriation Ordinance within  
Fund No. 925 for Department of Family and Support  
Services and Department of Housing and Economic  
Development

**Committee(s) Assignment:**

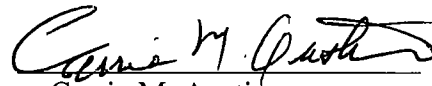
Committee on Budget and Government Operations

October 16, 2013

TO THE PRESIDENT AND MEMBERS OF THE CITY COUNCIL:

Your Committee on the Budget and Government Operations, having had under Consideration an ordinance authorizing a supplemental appropriation and an amendment to the Year 2013 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from federal , state, public, and/or private agencies; and having been presented with a proposed substitute ordinance by the Office of Budget and Management, having had the same under advisement, begs leave to report and recommend that Your Honorable Body PASS the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee

  
Carrie M. Austin  
Chairman



**SUBSTITUTE ORDINANCE**

WHEREAS, the Annual Appropriation Ordinance for the year 2013 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Mayor's Office has been awarded federal grant funds in the amount of \$246,000 by the United States Department of Justice, Office of Juvenile Justice and Delinquency Prevention which shall be used for the National Forum on Youth Violence Prevention Program; and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded private grant funds in the amount of \$700,000 by The Atlantic Philanthropies which shall be used for the School Based Health Centers and Health Insurance Enrollment Program; and

WHEREAS, the City through Health has been awarded private grant funds in the amount of \$10,000 by Oral Health America which shall be used for the Smiles Across America Program; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") has been awarded additional state grant funds in the amount of \$853,000 by the Illinois Department on Aging which shall be used for the Elder Abuse and Neglect Program; and

WHEREAS, the City through DFSS has been awarded public grant funds in the amount of \$250,000 by the County of Cook which shall be used for the One Summer Plus Program; and

WHEREAS, the City through DFSS has been awarded additional federal grant funds in the amount of \$89,000 by the Corporation for National and Community Service which shall be used for the Senior Companion Program; and

WHEREAS, the City through its Department of Housing and Economic Development ("HED") has been awarded federal grant funds in the amount of \$391,000 by the Illinois Department of Natural Resources which shall be used for the Calumet Open Space Reserve/Hegewisch Marsh Program; and

WHEREAS, the City through HED has been awarded federal grant funds in the amount of \$95,000 by the United States Department of Commerce, Economic Development Administration which shall be used for the Pershing Road Incubator Feasibility Study Program; now, therefore,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:**

SECTION 1. The sum of \$2,634,000 not previously appropriated, representing increased grant awards is hereby appropriated from Fund 925 - Grant Funds for the year 2013. The Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

EXHIBIT A  
AMENDMENT TO THE 2013 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT	ADD AMOUNT
<b>ESTIMATE OF GRANT REVENUE FOR 2013</b>							
	Awards from Agencies of the Federal Government	\$ 1,558,419,500		\$ 1,557,240,500			
	Awards from Agencies of the State of Illinois	268,235,000		269,088,000			
	Awards from Public and Private Agencies	56,635,000		57,595,000			
925 - Grant Funds							
<u>1</u>	<u>Mayor's Office:</u>						
	National Forum on Youth Violence Prevention	2013 Anticip'd Grant	\$ 246,000	2013 Anticip'd Grant		2013 Carryover	2013 Total
							\$ 246,000
<u>41</u>	<u>Chicago Department of Public Health:</u>						
	School Based Health Centers and Health Insurance Enrollment		700,000				700,000
	Smile Across America		10,000				10,000
<u>50</u>	<u>Department of Family and Support Services:</u>						
	Elder Abuse and Neglect	\$2,000,000	2,853,000			\$2,000,000	2,853,000
	One Summer Plus		250,000				250,000
	Senior Companion	297,000	386,000				386,000
<u>54</u>	<u>Department of Housing and Economic Development:</u>						
	Calumet Open Space Reserve/Hegewisch Marsh		391,000				391,000
	Pershing Road Incubator Feasibility Study		95,000				95,000

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SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

APPROVED

*Stephen R. Jellin*

CORPORATION COUNSEL

APPROVED

*Robert Emmet*

Mayor

10/24/13