



City of Chicago



SO2014-9765

Office of the City Clerk

Document Tracking Sheet

Meeting Date:	12/10/2014
Sponsor(s):	Emanuel (Mayor)
Type:	Ordinance
Title:	Annual Appropriation Ordinance 2015 amendment within Fund No. 925 for Chicago Public Library, Department of Public Health, Department of Family and Support Services, and Office of Emergency Management and Communications
Committee(s) Assignment:	Committee on Budget and Government Operations

1

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2015 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Public Health has been awarded additional federal grant funds in the amount of \$55,000 by the United States Department of Health and Human Services, Centers for Disease Control and Prevention which shall be used for the Bioterrorism Preparedness Response Planning Project; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") has been awarded federal grant funds in the amount of \$167,000 by the Illinois Department on Aging ("IDOA") which shall be used for the Medicare Improvement for Patients and Providers Act Project; and

WHEREAS, the City through DFSS has been awarded federal grant funds in the amount of \$162,000 by IDOA which shall be used for the Medicare-Medicaid Alignment Initiative; and

WHEREAS, the City through DFSS anticipates receiving private grant funds from various sources in the amount of \$600,000, of which \$300,000 represents carry-over grant funds that were not accurately reflected in the current budget which shall be used for the Senior Program Private Contribution Project; and

WHEREAS, the City through its Office of Emergency Management and Communications ("OEMC") has been awarded private grant funds in the amount of \$5,000 by Target Corporation which shall be used for the Emergency Management Private Support Project; and

WHEREAS, the City through OEMC has been awarded additional private grant funds in the amount of \$8,000 by Northwestern University which shall be used for the Traffic Management Authority Control Aides Project; and

WHEREAS, the City through its Chicago Public Library ("CPL") has been awarded state grant funds in the amount of \$1,750,000 by the Illinois Department of Commerce and Economic Opportunity which shall be used for the Independence Branch Construction project; and

WHEREAS, the City through CPL desires to accept: (i) a grant of hot spot devices (the "Hot Spot Devices") from the Chicago Public Library Foundation (the "Foundation") and/or Sprint Corporation ("Sprint"), including an assignment of a services contract in connection therewith, and (ii) a loan and/or grant of Surface computers from Microsoft Corporation ("Microsoft," and collectively with the Foundation and Sprint, the "Donors") (the grant of Hot Spot Devices and the loan/grant of Surface computers being collectively hereinafter referred to as the "Donations") now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$2,147,000 not previously appropriated, representing increased grant awards, is hereby appropriated from Fund 925- Grant Funds for the year 2015. The Annual Appropriation Ordinance is hereby further amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. The Commissioner of CPL is authorized to accept the Donations from the Donors and to enter into and execute such other instruments and documents and to perform such other acts as may be necessary or advisable, in the judgment of the Commissioner of CPL, in connection with the implementation of the Donations, including indemnification of the Donors.

SECTION 3. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 4. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A
AMENDMENT TO THE 2015 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2015 TOTAL)- Includes anticipated carryover	ADD AMOUNT (2015 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2015 Total)	ADD AMOUNT (2015 Total)
	ESTIMATE OF GRANT REVENUE FOR 2014						
	Awards from Agencies of the Federal Government	\$1,321,017,211	\$ 1,321,401,211				
	Awards from Agencies of the State of Illinois	207,647,000	209,397,000				
	Awards from Public and Private Agencies	28,298,000	28,311,000				
925 - Grant Funds							
Dept #, Dept and Grant Name		<u>STRIKE AMOUNT 2015 Anticip'd Grant</u>	<u>ADD AMOUNT 2015 Anticipated Grant</u>	<u>STRIKE AMOUNT (2015 TOTAL)- Includes anticipated carryover</u>	<u>ADD AMOUNT (2015 TOTAL) Includes anticipated carryover</u>	<u>STRIKE AMOUNT (2015 Total)</u>	<u>ADD AMOUNT (2015 Total)</u>
<u>41</u>	Chicago Department of Public Health: Bioterrorism Preparedness Response Planning			\$3,904,000	\$3,959,000	\$3,904,000	\$ 3,959,000
<u>50</u>	Department of Family and Support Services: Medicare Improvements for Patients and Providers Act Medicare-Medicaid Alignment Initiative Senior Program Private Contributions		\$ 167,000 162,000 300,000		300,000		167,000 162,000
<u>58</u>	Office of Emergency Management and Communications: Emergency Management Private Support Traffic Management Authority Control Aides	230,000	5,000 238,000			230,000	5,000 238,000
<u>91</u>	Chicago Public Library Independence Branch Construction		1,750,000				1,750,000

CHICAGO, January 21, 2015

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an Ordinance authorizing a supplemental appropriation and an amendment to the year 2015 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from Federal, State, public, and/or private agencies and the execution of applicable agreements, and having been presented with a proposed Substitute Ordinance by the Office of Budget and Management; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Substitute Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

14 members of the Committee with 0 dissenting vote(s).

(Signed)

Carrie M. Austin
Carrie M. Austin
Chairman

APPROVED
Ruben Emmanuel SBA
Mayor
2/5/15

APPROVED
Stephen R. Roth
CORPORATION COUNSEL