

City of Chicago

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Meeting Date:

Sponsor(s):

Type:

Title:

Committee(s) Assignment:

10/15/2014 Emanuel (Mayor) Ordinance Annual Appropriation Ordinance Year 2015, as amended Committee on Budget and Government Operations

THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF CHICAGO FOR THE YEAR 2015

WHEREAS, the City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, it is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2015 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 2015. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 2015, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .0901 through .0999 and the accounts .9001 through .9999 (for purposes of this section, collectively "9-series accounts"), which specifically designate each object and purpose. When expenditures are made from any appropriation in a 9-series account, such expenditures shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance," also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

SECTION 5. The appropriation for estimated liabilities as of January 1, 2015, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City

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of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head,

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his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Commissioner of Human Resources shall prepare a report to be presented to the City Council on the twentieth day following each quarter, or posted online on a quarterly basis, indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the previous threemonth period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 2015, and shall cover the period beginning January 1, 2015.

SECTION 7. The Commissioner of Human Resources shall prepare and present to the City Council on the twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Human Resources. The Commissioner of Human Resources shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The Budget Director shall prepare and present to the City Council on the twentieth day of

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each month, or post online on a monthly basis, a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. Grant applications, expenditures of grant funds, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this section. These mandatory policies and procedures shall govern all city grants, including those authorized under any municipal code provision or uncodified ordinance.

Subject to such policies and procedures, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures.

To the extent that revenue of a grant is not described in the appropriation from Fund 925—Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without

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prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2015, and on or before November 15, 2015, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 2014, through March 31, 2015, and April 1, 2015, through September 30, 2015, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies for 2015, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

SECTION 9. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All

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Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is \$100,000 or less, or (ii) offers of judgment of \$500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2015, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2014, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2015, for distribution to the various

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departments and other agencies.

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SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

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Sources				
	Revised 2013	Published 2014	Revised 2014	Estimated 2015
Local Tax				
Municipal Public Utility Tax	\$444,222,000	\$450,274,000	\$450,274,000	\$451,840,000
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	260,200,000	274,505,000	274,505,000	308,300,000
Transaction Taxes	225,000,000	284,627,000	284,627,000	326,432,000
Transportation Taxes	180,600,000	183,732,000	183,732,000	188,024,000
Recreation Taxes	162,740,000	182,565,000	182,565,000	205,026,000
Business Taxes	103,190,000	102,470,000	102,470,000	110,948,000
Total - Local Tax	\$1,375,952,000	\$1,478,173,000	\$1,478,173,000	\$1,590,570,000
Proceeds and Transfers In				
Proceeds and Transfers In	\$58,000,000	\$58,608,000	\$58,608,000	\$32,808,000
Total - Proceeds and Transfers In	\$58,000,000	\$58,608,000	\$58,608,000	\$32,808,000
Intergovernmental Revenue				
State Income Tax	\$256,000,000	\$262,700,000	\$262,700,000	\$260,800,000
State Sales Tax / Retailers' Occupation Tax	302,858,000	322,272,000	322,272,000	339,624,000
Personal Property Replacement Tax	4,604,000	31,000,000	31,000,000	159,219,000
Municipal Auto Rental Tax	3,800,000	4,100,000	4,100,000	4,101,000
Reimbursements for City Services	1,320,000	1,500,000	1,500,000	1,600,000
Total - Intergovernmental Revenue	\$568,582,000	\$621,572,000	\$621,572,000	\$765,344,000
Local Non-Tax Revenue				
Licenses, Permits, Certificates	\$110,157,000	\$131,668,000	\$131,668,000	\$136,915,000
Fines, Forfeitures and Penalties	330,620,000	414,680,000	414,680,000	369,500,000
Charges for Services	124,372,000	124,476,000	124,476,000	132,304,000
Municipal Parking	9,048,000	6,656,000	6,656,000	6,420,000
Leases, Rentals and Sales	21,720,000	22,118,000	22,118,000	30,167,000
Interest Income	3,500,000	4,725,000	4,725,000	2,000,000
Internal Service Earnings	313,504,000	318,213,000	318,213,000	353,326,000
Other Revenue	66,100,000	55,920,000	55,920,000	115,066,000
Total - Local Non-Tax Revenue	\$979,021,000	\$1,078,456,000	\$1,078,456,000	\$1,145,698,000
Total - All Sources	\$2,981,555,000	\$3,236,809,000	\$3,236,809,000	\$3,534,420,000
Net Current Assets at January 1	177,000,000	53,417,000	53,417,000	
Net Total - All Sources	\$3,158,555,000	\$3,290,226,000	\$3,290,226,000	\$3,534,420,000

Summary A

Fund No. Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
PROPERTY TAX SUPPORTED FUNDS					
0509 - Note Redemption and Interest Series Fund	\$20,113,000		\$20,113,000		\$20,113,000
0510 - Bond Redemption and Interest Series Fund	370,485,000	253,373,000	623,858,000		623,858,000
0516 - Library Bond Redemption Fund	4,300,000		4,300,000	39,000	4,339,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund	77,595,000		77,595,000	1,503,000	79,098,000
0549 - City Colleges Bond Redemption and Interest Fund	36,632,000		36,632,000		36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund	124,706,000	117,994,000	242,700,000		242,700,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund	11,070,000	12,949,000	24,019,000		24,019,000
0683 - Policemen's Annuity and Benefit Fund	140,080,000	54,042,000	194,122,000		194,122,000
0684 - Firemen's Annuity and Benefit Fund	83,175,000	13,125,000	96,300,000		96,300,000
Total - PROPERTY TAX SUPPORTED FUNDS	\$868,156,000	\$451,483,000	\$1,319,639,000	\$1,542,000	\$1,321,181,000
NON-PROPERTY TAX FUNDS					
0100 - Corporate Fund		\$3,534,420,000	\$3,534,420,000		\$3,534,420,000
0200 - Water Fund		783,029,000	783,029,000		783,029,000
0300 - Vehicle Tax Fund		174,948,000	174,948,000	30,173,000	205,121,000
0310 - Motor Fuel Tax Fund		67,043,000	67,043,000	32,071,000	99,114,000
0314 - Sewer Fund		367,353,000	367,353,000		367,353,000
0346 - Library Fund		85,596,000	85,596,000	5,959,000	91,555,000
0353 - Emergency Communication Fund		100,619,000	100,619,000	7,655,000	108,274,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund		40,069,000	40,069,000	1,951,000	42,020,000
0505 - Sales Tax Bond Redemption Fund		40,062,000	40,062,000		40,062,000
0525 - Emergency Communication Bond Redemption and Interest Fund		22,325,000	22,325,000		22,325,000
0610 - Chicago Midway Airport Fund		245,798,000	245,798,000		245,798,000
0740 - Chicago O'Hare Airport Fund		1,053,213,000	1,053,213,000		1,053,213,000
0B09 - CTA Real Property Transfer Tax Fund		63,424,000	63,424,000		63,424,000
0B21 - Tax Increment Financing Administration Fund		10,150,000	10,150,000		10,150,000
Total - NON-PROPERTY TAX FUNDS		\$6,588,049,000	\$6,588,049,000	\$77,809,000	\$6,665,858,000
Total - All Funds	\$868,156,000	\$7,039,532,000	\$7,907,688,000	\$79,351,000	\$7,987,039,000
Deduct Transfers between Funds					552,234,000
Total - All Funds					\$7,434,805,000
Deduct Proceeds of Debt					95,302,000
Net Total - All Funds					\$7,339,503,000

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2015

Summary B

(For Further Details See Estimate Statements)

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Property Tax Supported Funds						
0509 - Note Redemption and Interest Series Fund			\$19,308,000		\$805,000	\$20,113,000
0510 - Bond Redemption and Interest Series Fund			609,039,000		14,819,000	623,858,000
0516 - Library Bond Redemption Fund			4,166,000		173,000	4,339,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund			75,994,000		3,104,000	79,098,000
0549 - City Colleges Bond Redemption and Interest Fund			35,170,000		1,462,000	36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund				242,700,000		242,700,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund				24,019,000		24,019,000
0683 - Policemen's Annuity and Benefit Fund				194,122,000		194,122,000
0684 - Firemen's Annuity and Benefit Fund				96,300,000		96,300,000
Total - Property Tax Supported Funds			\$743,677,000	\$557,141,000	\$20,363,000	\$1,321,181,000
Non-Property Tax Supported Funds						
0100 - Corporate Fund	\$3,377,772,921	\$519,845	\$15,906,550	\$140,220,684		\$3,534,420,000
0200 - Water Fund	575,229,109	6,169,315	181,438,000	20,192,576		783,029,000
0300 - Vehicle Tax Fund	204,046,305	68,790	1,005,905			205,121,000
0310 - Motor Fuel Tax Fund	82,948,000		16,166,000			99,114,000
0314 - Sewer Fund	230,278,392	468,862	128,945,000	7,660,746		367,353,000
0346 - Library Fund	88,313,092		725,932	2,515,976		91,555,000
0353 - Emergency Communication Fund	108,274,000					108,274,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	41,270,000		750,000			42,020,000
0505 - Sales Tax Bond Redemption Fund			40,062,000			40,062,000
0525 - Emergency Communication Bond Redemption and Interest Fund			22,325,000			22,325,000
0610 - Chicago Midway Airport Fund	142,120,450	1,372,315	97,638,975	4,666,260		245,798,000
0740 - Chicago O'Hare Airport Fund	524,137,758	11,396,550	494,826,033	22,852,659		1,053,213,000
0B09 - CTA Real Property Transfer Tax Fund	63,424,000					63,424,000
0B21 - Tax Increment Financing Administration Fund	10,150,000					10,150,000
Total - Non-Property Tax Supported Funds	\$5,447,964,027	\$19,995,677	\$999,789,395	\$198,108,901		\$6,665,858,000
Total - All Funds	\$5,447,964,027	\$19,995,677	\$1,743,466,395	\$755,249,901	\$20,363,000	\$7,987,039,000
Deduct Transfers between Funds						552,234,000
Total - All Funds						\$7,434,805,000
Deduct Proceeds of Debt						95,302,000
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SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2015

Summary C

Net Total - All Funds

\$7,339,503,000

Summary D	OSED 2015 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS
	D 201

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0100 - Corporate Fund								
001 - Office of the Mayor	\$5,550,657	\$258,859	\$24,832	\$40,000				\$5,874,348
003 - Office of Inspector General	2,368,564	328,990	4,433	14,507			16,616	2,733,110
005 - Office of Budget and Management	1,643,364	49,295	1,000	5,800				1,699,459
006 - Department of Innovation and Technology	8,408,173	19,087,722	3,894	27,585				27,527,374
015 - City Council								
1005 - City Council	\$15,314,737	\$70,150	\$1,000				\$4,990,072	\$20,375,959
1010 - City Council Committees	4,119,619	243,150	8,000	158,400	9,500		214,500	4,753,169
1012 - Council Office of Financial Analysis	258,924						25,000	283,924
1015 - Legislative Inspector General		354,000						354,000
2295 - Legislative Reference Bureau	282,081	67,000		4,000				353,081
Total - 015 - City Council	\$19,975,361	\$734,300	\$9,000	\$162,400	\$9,500		\$5,229,572	\$26,120,133
025 - City Clerk	2,501,124	585,644		56,277				3,143,045
027 - Department of Finance								
2011 - City Comptroller	\$2,880,864	\$52,153	\$3,851	\$20,000				\$2,956,868
2012 - Accounting and Financial Reporting	3,464,804	752,748	3,000	16,600				4,237,152
2015 - Financial Strategy and Operations	5,588,041	1,051,237	3,000	88,900	90,000			6,821,178
2020 - Revenue Services and Operations	22,756,771	31,822,172	13,000	251,854				54,843,797
Total - 027 - Department of Finance	\$34,690,480	\$33,678,310	\$22,851	\$377,354	\$90,000			\$68,858,995
028 - City Treasurer	1,930,570	429,375	500	6,500				2,366,945
030 - Department of Administrative Hearings	2,958,151	4,977,604	2,000	27,620				7,965,375
031 - Department of Law	24,657,596	3,022,195	97,860	139,480				27,917,131
033 - Department of Human Resources	4,564,679	464,676	3,060	42,725			210,000	5,285,140
035 - Department of Procurement Services	5,270,435	1,124,235	11,490	25,850				6,432,010
038 - Department of Fleet and Facility Management								
2103 - Bureau of Finance and Administration	\$2,926,357	\$641,693		\$53,000				\$3,621,050
2126 - Bureau of Facility Management	30,639,324	24,725,139	35,000	2,332,272				57,731,735
2131 - Bureau of Asset Management	3,085,550	13,934,213	2,419	37,542,961			512,777	55,077,920
2140 - Bureau of Fleet Operations	31,264,993	13,454,886	10,000	11,397,166				56,127,045
Total - 038 - Department of Fleet and Facility Management	\$67,916,224	\$52,755,931	\$47,419	\$51,325,399			\$512,777	\$172,557,750
039 - Board of Election Commissioners	14,414,370	10,594,887	50,500	496,200				25,555,957
041 - Department of Public Health	14,280,561	10,042,767	32,892	858,790	7,920		4,284,500	29,507,430
045 - Commission on Human Relations	1,052,997	59,776	1,541	3,518				1,117,832
048 - Mayor's Office for People with Disabilities	1,042,707	82,542	12,403	9,539				1,147,191
050 - Department of Family and Support Services	4,024,060	749,609	2,800	28,040			56,905,459	61,709,968
054 - Department of Planning and Development	9,750,094	3,428,676	5,848	40,923	15,575		23,354,700	36,595,816
055 - Police Board	329,136	98,219	500	1,100				428,955
056 - Independent Police Review Authority	8,181,587	235,123	4,050	31,250				8,452,010

Annual Appropriation Ordinance for Year 2015 Page 4

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Summary	

Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
057 - Department of Police	1,323,720,525	6,570,850	308,670	3,637,462	36,250		39,940,463	1,374,214,220
058 - Office of Emergency Management and Communications	61,282,832	16,089,043	98,400	1,655,263	68,552			79,194,090
059 - Fire Department	531,779,082	6,533,468	50,900	2,795,185	123,000		12,782,000	554,063,635
067 - Department of Buildings	17,326,856	3,603,292	155,000	43,120			450,000	21,578,268
070 - Department of Business Affairs and Consumer Protection	13,020,311	4,812,082	57,074	140,234				18,029,701
073 - Commission on Animal Care and Control	4,423,020	728,260	480	445,079				5,596,839
077 - License Appeal Commission	67,017	102,100		500				169,617
078 - Board of Ethics	753,920	82,082	6,725	3,210				845,937
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	\$1,348,147	\$224,205	\$500	\$8,700			\$540,000	\$2,121,552
2006 - Administrative Services Division	4,403,729	46,928	550	9,600	100			4,460,907
2020 - Bureau of Sanitation	102,806,607	51,054,788	1,495	219,845	113,493			154,196,228
2045 - Bureau of Street Operations	17,934,267	2,227,586	100	190,025	26,350			20,378,328
2060 - Bureau of Forestry	12,912,489	1,432,135	32,250	107,344	13,780			14,497,998
Total - 081 - Department of Streets and Sanitation	\$139,405,239	\$54,985,642	\$34,895	\$535,514	\$153,723		\$540,000	\$195,655,013
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	\$1,906,528	\$177,540	\$5,200	\$12,600			\$1,890,000	\$3,991,868
2115 - Division of Administration	4,944,103	579,374	1,300	23,600				5,548,377
2130 - Division of Traffic Safety	810,635	16,680,290	200	13,300				17,504,925
2140 - Division of Sign Management	2,918,171	54,380		552,883				3,525,434
2145 - Division of Project Development	3,278,100	868,794	8,800	33,580			250,000	4,439,274
2150 - Division of Electrical Operations	7,931,418	605,754	43,600	538,155				9,118,927
2155 - Division of In-House Construction	11,565,807	325,797	11,400	316,137	15,325			12,234,466
Total - 084 - Chicago Department of Transportation	\$33,354,762	\$19,291,929	\$71,000	\$1,490,255	\$15,325		\$2,140,000	\$56,363,271
099 - Finance General	414,022,408	62,501,142		1,319,360			227,870,525	705,713,435
Total - 0100 - Corporate Fund \$	\$2,774,666,862	\$318,088,625 \$	\$1,122,017	\$65,786,039	\$519,845		\$374,236,612	\$3,534,420,000
Percent of Total	78.50	9.00	.03	1.86	.0		10.59	100.00

Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0200 - Water Fund								
003 - Office of Inspector General	\$962,012	\$164,787	\$2,173	\$11,762			\$10,466	\$1,151,200
005 - Office of Budget and Management	115,740							115,740
006 - Department of Innovation and Technology		6,489,284						6,489,284
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	149,168							149,168
2015 - Financial Strategy and Operations	237,486	50,000						287,486
2020 - Revenue Services and Operations	2,225,813	5,435,324		35,355	8,000		90,260	7,794,752
Total - 027 - Department of Finance	\$2,612,467	\$5,491,876		\$35,355	\$8,000		\$90,260	\$8,237,958
031 - Department of Law	1,265,725	164,536	5,286	8,010			1,292	1,444,849
033 - Department of Human Resources	224,963	10,176	500	250			28,584	264,473
035 - Department of Procurement Services	191,450							191,450
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$126,025		\$5,800				\$131,825
2131 - Bureau of Asset Management		528,434		31,510,507				32,038,941
2140 - Bureau of Fleet Operations	4,238,000	684,246		1,465,798				6,388,044
Total - 038 - Department of Fleet and Facility Management	\$4,238,000	\$1,338,705		\$32,982,105				\$38,558,810
067 - Department of Buildings	2,336,428	34,436	20,250	3,008				2,394,122
088 - Department of Water Management								
2005 - Commissioner's Office	\$3,118,811	\$5,395,603	\$27,750	\$328,450	\$181,000			\$9,051,614
2010 - Bureau of Administrative Support	4,236,985	878,005	2,500	45,600	171,237		110,000	5,444,327
2015 - Bureau of Engineering Services	4,286,269	3,314,300	49,000	41,600	37,000			7,728,169
2020 - Bureau of Water Supply	56,456,960	8,853,000	10,793	18,385,475	2,003,100		100,000	85,809,328
2025 - Bureau of Operations and Distribution	53,394,531	10,121,339	34,485	6,257,884	755,038	2,946,315	367,919	73,877,511
2035 - Bureau of Meter Services	11,900,365	54,250	37,375	157,450	67,625			12,217,065
Total - 088 - Department of Water Management	\$133,393,921	\$28,616,497	\$161,903	\$25,216,459	\$3,215,000	\$2,946,315	\$577,919	\$194,128,014
099 - Finance General	33,291,816	9,621,143					487,140,141	530,053,100
Total - 0200 - Water Fund	\$178,632,522	\$51,931,440	\$190,112	\$58,256,949	\$3,223,000	\$2,946,315	\$487,848,662	\$783,029,000

Summary D	Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications - Continued
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1,868,488 13,97 2,666,449 \$13,99 43,500 43,500 \$13,99 \$5,697,134 \$2,836,015 \$1 3,999,263 2,257,096 100 32 13,542,194 8,916,245 \$23 3,010 \$57 3,010 \$57	1,868,488 \$2,666,449 43,500	13,971,354 \$13,997,354			15,839,842
Solution S2,666,449 \$13,99 Anagement 469,039 43,500 \$13,99 \$5,697,134 \$2,836,015 \$1 \$5,697,134 \$2,836,015 \$1 \$5,697,134 \$2,836,015 \$1 \$5,697,134 \$2,836,015 \$1 \$5,697,134 \$2,836,015 \$100 \$5,697,134 \$2,836,015 \$100 \$5,697,134 \$2,836,015 \$23 33,999,263 2,257,096 100 \$5,537,38,591 \$14,009,356 \$100	\$2,666,449 43,500	\$13,997,354			
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3,999,263 2,257,096 100 13,542,194 8,916,245 s and Sanitation \$23,238,591 \$14,009,356 \$100 \$	\$2,836,015	\$18,700	\$28,640		\$8,580,489
13,542,194 8,916,245 ets and Sanitation \$23,238,591 \$14,009,356 \$100			35,700	6,000	6,619,314
\$23.238.591 \$14.009.356 \$100	8,916,245	233,620		838,350	23,530,409
	\$14,009,356 \$100	\$573,475	\$64,340	\$844,350	\$38,730,212
084 - Chicago Department of Transportation					
2125 - Division of Engineering \$6,671,900 \$742,687 \$45,378 \$35,606					\$7,495,571
2135 - Division of Infrastructure Management 4,573,589 4,689,129 138,934 37,167				4,000	9,442,819
2150 - Division of Electrical Operations 16,821,568 1,115,708 107,560 745,800			4,450		18,795,086
2155 - Division of In-House Construction 39,441,946 779,658 14,925 806,723				110,000	41,153,252
Total - 084 - Chicago Department of Transportation \$67,509,003 \$7,327,182 \$306,797 \$1,625,296			\$4,450	\$114,000	\$76,886,728
099 - Finance General 24,772,157 4,653,274	4,653,274			33,224,036	62,649,467
Total - 0300 - Vehicle Tax Fund \$122,819,482 \$31,028,660 \$337,061 \$16,630,873			\$68,790	\$34,236,134	\$205,121,000

Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0310 - Motor Fuel Tax Fund								
001 - Office of the Mayor	\$259,998							\$259,998
005 - Office of Budget and Management	282,732							282,732
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management				\$22,645,667				\$22,645,667
2140 - Bureau of Fleet Operations	4,271,545	3,341,822		1,200,000				8,813,367
Total - 038 - Department of Fleet and Facility Management	\$4,271,545	\$3,341,822		\$23,845,667				\$31,459,034
081 - Department of Streets and Sanitation	3,289,453	1,436,565		12,403,991				17,130,009
084 - Chicago Department of Transportation								
2150 - Division of Electrical Operations				\$2,102,124				\$2,102,124
2155 - Division of In-House Construction	6,165,518	1,075,000		4,630,442				11,870,960
Total - 084 - Chicago Department of Transportation	\$6,165,518	\$1,075,000		\$6,732,566				\$13,973,084
099 - Finance General	8,484	500,000					35,500,659	36,009,143
Total - 0310 - Motor Fuel Tax Fund	\$14,277,730	\$6,353,387		\$42,982,224			\$35,500,659	\$99,114,000
0314 - Sewer Fund								
003 - Office of Inspector General	\$626,614	\$122,368	\$2,173	\$14,321			\$11,523	\$776,999
027 - Department of Finance								
2011 - City Comptroller		\$15,675						\$15,675
2015 - Financial Strategy and Operations		50,000						50,000
Total - 027 - Department of Finance		\$65,675						\$65,675
031 - Department of Law	672,591	91,081	3,019	4,877			567	772,135
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$480,420		\$1,600,535				\$2,080,955
2140 - Bureau of Fleet Operations	2,566,300	499,368		754,603				3,820,271
Total - 038 - Department of Fleet and Facility Management	\$2,566,300	\$979,788		\$2,355,138				\$5,901,226
067 - Department of Buildings	1,438,680	724,352	20,250	3,008				2,186,290
088 - Department of Water Management								
2015 - Bureau of Engineering Services	\$1,961,126	\$17,500	\$2,000	\$5,700	\$3,000			\$1,989,326
2025 - Bureau of Operations and Distribution	47,015,421	5,794,817	111,054	5,035,726	465,862		13,767,702	72,190,582
Total - 088 - Department of Water Management	\$48,976,547	\$5,812,317	\$113,054	\$5,041,426	\$468,862		\$13,767,702	\$74,179,908

283,470,767 \$367,353,000

268,855,497 **\$282,635,289**

\$468,862

\$7,418,770

\$138,496

2,537,011 **\$10,332,592**

099 - Finance General Total - 0314 - Sewer Fund

12,078,259 **\$66,358,991**

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Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0346 - Library Fund								
006 - Department of Innovation and Technology	\$1,152,936							\$1,152,936
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management	\$1,408,450	\$6,787,770		\$481,000				\$8,677,220
2131 - Bureau of Asset Management		1,735,165		2,802,902				4,538,067
2140 - Bureau of Fleet Operations		37,485		15,000				52,485
Total - 038 - Department of Fleet and Facility Management	\$1,408,450	\$8,560,420		\$3,298,902				\$13,267,772
091 - Chicago Public Library	50,453,513	3,006,485		556,890			70,782	54,087,670
099 - Finance General	11,304,453	387,327					11,354,842	23,046,622
Total - 0346 - Library Fund	\$64,319,352	\$64,319,352 \$11,954,232		\$3,855,792			\$11,425,624	\$91,555,000
0353 - Emergency Communication Fund								
099 - Finance General		\$100,000					\$108,174,000	\$108,274,000
Total - 0353 - Emergency Communication Fund		\$100,000					\$108,174,000	\$108,274,000
0355 - Special Events and Municipal Hotel Operators' Occupation	Occupation Ta	Tax Fund						
001 - Office of the Mavor	\$541.254							\$541,254

0333 - Opecial Events and municipal rioter Operators Occupation	-1					
001 - Office of the Mayor	\$541,254					\$541,254
015 - City Council	146,000			8,720		154,720
023 - Department of Cultural Affairs and Special Events	6,436,254	3,066,600	10,500	95,000	20,561,145	30,169,499
099 - Finance General	1,309,740	4,792,676			5,052,111	11,154,527
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	\$8,433,248	\$7,859,276	\$10,500 \$103,720	\$103,720	\$25,613,256	\$42,020,000

0505 - Sales Tax Bond Redemption Fund

099 - Finance General	\$40,062,000	\$40,062,000
Total - 0505 - Sales Tax Bond Redemption Fund	\$40,062,000	\$40,062,000

0509 - Note Redemption and Interest Series Fund

099 - Finance General	\$20,113,000	\$20,113,000
Total - 0509 - Note Redemption and Interest Series Fund	\$20,113,000	\$20,113,000

0510 - Bond Redemption and Interest Series Fund

099 - Finance General	\$623,858,000	\$623,858,000
Total - 0510 - Bond Redemption and Interest Series	\$623,858,000	\$623,858,000
Fund		

Summary of Proposed 2015 Appropriat		is by Funds	, Departi	ments, and	Object Cl	assificatio	ions by Funds, Departments, and Object Classifications - Continued	σ
	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0516 - Library Bond Redemption Fund								
099 - Finance General							\$4,339,000	\$4,339,000
Total - 0516 - Library Bond Redemption Fund							\$4,339,000	\$4,339,000
0521 - Library Note Redemption and Interest Tender Notes Series		"B" Fund						
099 - Finance General							\$79,098,000	\$79,098,000
Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund							\$79,098,000	\$79,098,000
0525 - Emergency Communication Bond Redemption and Interest Fund	and Interest Fu	pu						
099 - Finance General							\$22,325,000	\$22,325,000
Total - 0525 - Emergency Communication Bond Redemption and Interest Fund							\$22,325,000	\$22,325,000
0540 . City Collectes Bond Dedemotion and Interset Frind								
099 - Finance General							\$36,632,000	\$36,632,000
Total - 0549 - City Colleges Bond Redemption and							\$36,632,000	\$36,632,000
0610 - Chicado Midwav Airnort Fund								
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	173,469	17,350	940	1,138				192,897
2015 - Financial Strategy and Operations	163,376	50,000						213,376
Total - 027 - Department of Finance	\$336,845	\$73,902	\$940	\$1,138				\$412,825
031 - Department of Law	383,040	84,431	2,686	5,224			608	475,989
033 - Department of Human Resources	78,123							78,123
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$15,000		\$6,684,291				\$6,699,291
2140 - Bureau of Fleet Operations	1,319,149	572,020		510,399	410,690			2,812,258
Total - 038 - Department of Fleet and Facility Management	\$1,319,149	\$587,020		\$7,194,690	\$410,690			\$9,511,549
057 - Department of Police	5,970,160						65,000	6,035,160
058 - Office of Emergency Management and Communications	1,983,025			22,025	35,625			2,040,675
059 - Fire Department	7,533,848	45,000					157,500	7,736,348
085 - Department of Aviation	17,114,841	70,488,660	9,700	3,262,300	926,000		62,000	91,863,501
099 - Finance General	5,548,545	6,735,545					115,359,740	127,643,830
Total - 0610 - Chicago Midway Airport Fund	\$40,267,576	\$78,014,558	\$13,326	\$10,485,377	\$1,372,315		\$115,644,848	\$245,798,000
Pension Funds							\$557 141 000	\$557 141 000
								····

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Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0740 - Chicago O'Hare Airport Fund								
003 - Office of Inspector General	\$1,145,359	\$121,823	\$2,173	\$12,256			\$13,683	\$1,295,294
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	1,854,696	157,680	2,350	11,540				2,026,266
2015 - Financial Strategy and Operations	158,997	50,000						208,997
Total - 027 - Department of Finance	\$2,013,693	\$214,232	\$2,350	\$11,540				\$2,241,815
028 - City Treasurer	76,212							76,212
031 - Department of Law	1,677,601	164,470	4,412	10,448			1,215	1,858,146
033 - Department of Human Resources	237,427	29,400		1,000			26,416	294,243
035 - Department of Procurement Services	1,204,044	143,700	2,500	1,000				1,351,244
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$545,040		\$29,156,193				\$29,701,233
2140 - Bureau of Fleet Operations	5,747,859	2,162,162		2,684,042	8,038,000			18,632,063
Total - 038 - Department of Fleet and Facility Management	\$5,747,859	\$2,707,202		\$31,840,235	\$8,038,000			\$48,333,296
057 - Department of Police	17,812,429						67,500	17,879,929
058 - Office of Emergency Management and Communications	4,742,214			19,567	71,250			4,833,031
059 - Fire Department	27,226,038	145,500					247,500	27,619,038
085 - Department of Aviation	107,636,515	214,842,000	108,000	17,892,500	3,287,300		1,643,000	345,409,315
099 - Finance General	26,745,662	23,891,938		13,036			551,370,801	602,021,437
Total - 0740 - Chicago O'Hare Airport Fund	\$196,265,053 \$242,260,265	\$242,260,265	\$119,435	\$49,801,582 \$11,396,550	\$11,396,550		\$553,370,115	\$1,053,213,000
0B09 - CTA Real Property Transfer Tax Fund								

099 - Finance General	\$63,424,000	\$63,424,000
Total - 0B09 - CTA Real Property Transfer Tax Fund	\$63,424,000	\$63,424,000

Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B21 - Tax Increment Financing Administration Fund	pt							
005 - Office of Budget and Management	\$166,977							\$166,977
027 - Department of Finance								
2012 - Accounting and Financial Reporting	\$333,846	\$250,000						\$583,846
2015 - Financial Strategy and Operations	75,675							75,675
Total - 027 - Department of Finance	\$409,521	\$250,000						\$659,521
028 - City Treasurer	85,020							85,020
031 - Department of Law	1,136,644							1,136,644
054 - Department of Planning and Development	3,692,586	229,203					125,000	4,046,789
070 - Department of Business Affairs and Consumer Protection							375,000	375,000
099 - Finance General	138,704	240,200					3,301,145	3,680,049
Total - 0B21 - Tax Increment Financing Administration Fund	\$5,629,452	\$719,403					\$3,801,145	\$10,150,000
Total - All Funds	\$3,471,670,268 \$758,642,438 \$1,930,947 \$255,321,326 \$17,049,362	\$758,642,438 \$	1,930,947	\$255,321,326	\$17,049,362		\$2,946,315 \$3,479,478,344 \$7,987,039,000	\$7,987,039,000
Deduct Transfers between Funds								552,234,000
Total - All Funds								\$7,434,805,000

95,302,000 **\$7,339,503,000**

Deduct Proceeds of Debt Net Total - All Funds

Summary E DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2015	
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	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Finance and Administration						
001 - Office of the Mayor	\$5,874,348	\$801,252				\$6,675,600
005 - Office of Budget and Management	1,699,459	449,709			115,740	2,264,908
006 - Department of Innovation and Technology	27,527,374	1,152,936			6,489,284	35,169,594
025 - City Clerk	3,143,045	6,842,157				9,985,202
027 - Department of Finance						
2011 - City Comptroller	\$2,956,868				\$35,331	\$2,992,199
2012 - Accounting and Financial Reporting	4,237,152	583,846			2,368,331	7,189,329
2015 - Financial Strategy and Operations	6,821,178	563,790			759,859	8,144,827
2020 - Revenue Services and Operations	54,843,797	448,456			7,794,752	63,087,005
Total - 027 - Department of Finance	\$68,858,995	\$1,596,092			\$10,958,273	\$81,413,360
028 - City Treasurer	2,366,945	85,020			76,212	2,528,177
030 - Department of Administrative Hearings	7,965,375					7,965,375
031 - Department of Law	27,917,131	2,385,105			4,551,119	34,853,355
033 - Department of Human Resources	5,285,140				636,839	5,921,979
035 - Department of Procurement Services	6,432,010				1,542,694	7,974,704
038 - Department of Fleet and Facility Management						
2103 - Bureau of Finance and Administration	\$3,621,050					\$3,621,050
2126 - Bureau of Facility Management	57,731,735	9,501,181			131,825	67,364,741
2131 - Bureau of Asset Management	55,077,920	43,023,576			70,520,420	168,621,916
2140 - Bureau of Fleet Operations	56,127,045	8,865,852			31,652,636	96,645,533
Total - 038 - Department of Fleet and Facility Management	\$172,557,750	\$61,390,609			\$102,304,881	\$336,253,240
Total - Finance and Administration	\$329,627,572	\$74,702,880			\$126,675,042	\$531,005,494

Legislative and Elections

015 - City Council			
1005 - City Council	\$20,375,959		\$20,375,959
1010 - City Council Committees	4,753,169	802,774	5,555,943
1012 - Council Office of Financial Analysis	283,924		283,924
1015 - Legislative Inspector General	354,000		354,000
2295 - Legislative Reference Bureau	353,081		353,081
Total - 015 - City Council	\$26,120,133	\$802,774	\$26,922,907
039 - Board of Election Commissioners	25,555,957		25,555,957
Total - Legislative and Elections	\$51,676,090	\$802,774	\$52,478,864

City Development

023 - Department of Cultural Affairs and Special Events		\$30,169,499	\$30,169,499
054 - Department of Planning and Development	36,595,816	4,046,789	40,642,605
Total - City Development	\$36,595,816	\$36,595,816 \$34,216,288	\$70,812,104
	Annual Appropriation Ordinance for Year 2015	linance for Year 2015	
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Distribution of Proposed Appropri	propriations by Function and Organization Units - 2015 - Continued	Irganization Un	its - 2015	Continued	
	Corporate Fund Special Revenue Funds	e Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Community Services					
041 - Department of Public Health	\$29,507,430				\$29,507,430
045 - Commission on Human Relations	1,117,832				1,117,832
048 - Mayor's Office for People with Disabilities	1,147,191				1,147,191
050 - Department of Family and Support Services	61,709,968				61,709,968
091 - Chicago Public Library	54,087,670	0.			54,087,670
Total - Community Services	\$93,482,421 \$54,087,670	0			\$147,570,091
Public Safety					
055 - Police Board	\$428,955				\$428,955
056 - Independent Police Review Authority	8,452,010				8,452,010
057 - Department of Police	1,374,214,220			23,915,089	1,398,129,309

Summary E

057 - Department of Police	1,374,214,220	23,915,089	1,398,129,309
058 - Office of Emergency Management and Communications	79,194,090	6,873,706	86,067,796
059 - Fire Department	554,063,635	35,355,386	589,419,021
Total - Public Safety	\$2,016,352,910	\$66,144,181	\$66,144,181 \$2,082,497,091
Regulatory			

Regulatory				
003 - Office of Inspector General	\$2,733,110		\$3,223,493	\$5,956,603
067 - Department of Buildings	21,578,268	515,547	4,580,412	26,674,227
070 - Department of Business Affairs and Consumer Protection	18,029,701	375,000		18,404,701
073 - Commission on Animal Care and Control	5,596,839			5,596,839
077 - License Appeal Commission	169,617			169,617
078 - Board of Ethics	845,937			845,937
Total - Regulatory	\$48,953,472	\$890,547	\$7,803,905	\$7,803,905 \$57,647,924

Intrastructure Services State State <the< th=""> State <the< th=""></the<></the<>	inition \$2,121,52 sin \$2,121,52 sin \$2,121,52 sin \$4,60,30 14,40,23 \$6,619,314 17,130,009 17,130,009 14,407,398 \$6,619,314 14,407,998 23,530,409 sand Sanitation \$15,665,013 \$5,665,013 \$5,560,221 sand Sanitation \$3,391,665,013 sand Sanitation \$14,407,988 corration \$3,95,665,013 sand Sanitation \$15,665,013 sand Sanitation \$17,130,009 sand Sanitation \$17,130,009 sand Sanitation \$17,130,009 sand Sanitation \$17,130,009 corration \$14,407,909 sand Sanitation \$14,409,214 nagement \$1,548,371 nagement \$1,564,371 nagement \$1,543,210 of Transportation \$1,657,0033 sand Sanitation \$1,657,0033		Corporate Fund	Special Revenue P Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
itation \$2,121,552 \$6,60,489 1 sion \$4,460,307 \$6,619,314 1 sion \$154,190,288 \$6,619,314 1 itation \$14,497,988 17,130,009 1 sand Sanitation \$14,497,988 17,130,009 \$2 sand Sanitation \$195,655,013 \$55,860,221 \$2 ortation \$3,991,868 \$2 \$5,686,221 \$2 ortation \$5,688,371 \$7,495,571 \$2 nadement \$7,495,571 \$4,42,819 \$2 nagement \$1,56,432 \$6,87,210 \$2 nation \$5,58,60,221 \$4,42,819 \$2 nation \$1,56,432 \$4,42,819 \$1 nation \$1,56,32,71 \$4,42,819 \$1 nation \$5,58,60,221 \$6,987,210 \$1 nation \$1,23,44,66 \$2,0,897,210 \$1 nation \$2,25,434 \$3,0,353,271 \$3,0,30,323 nation \$2,33,271 \$3,0,30,332 \$1 station \$1,23,44,66 \$1,46,720,033 \$1	interior \$2,121,552 sion \$2,121,552 sion \$4,60,907 1 \$4,60,907 1 \$1,96,528 5,96,5203 \$6,619,314 1 \$1,7130,009 1 \$1,75,04,925 1 \$1,42,819 1 \$1,42,819 1 \$1,43,927 1 \$1,43,927 1 \$1,43,927 1 \$1,43,927 1 \$1,46,720,033 1 \$1,46,720,033	Infrastructure Services						
sion \$2,121,552 \$2,121,552 sion 4,460,907 1,440,901 15,4196,228 8,580,489 1 17,130,009 17,130,009 17,130,009 14,497,998 17,130,009 1 14,497,908 23,530,409 \$2 s and Sanitation \$195,655,013 \$55,860,221 s and Sanitation \$135,655,013 \$55,860,221 ortation \$3,991,868 \$54,65,013 radement \$5,548,377 7,436,571 nagement \$5,548,377 7,436,571 nagement \$3,591,868 \$442,819 nagement 3,554,436 \$442,819 nagement 3,554,436 \$3,024,212 of Transportation \$56,383,271 \$9,428,19 of Transportation \$56,383,271 \$50,953,812 solo \$55,816 \$3,024,212 \$1 and \$1,436,571 \$3,024,212 and \$56,383,271 \$50,583,812 solo \$56,812 \$3,024,212 and \$30,953,812 and \$31,042,813	sion <u>s</u> .121,552 sion <u>4,60,907</u> 154,196,228 8,580,489 17,130,009 17,130,009 17,130,009 17,130,009 17,130,009 17,130,009 17,130,009 17,130,009 17,130,009 17,130,002 17,130,0	081 - Department of Streets and Sanitation						
sion 4.460.907 154.196.228 8,580.489 1 154.196.228 8,580.489 17.130,009 17.130,009 17.130,009 14.497,998 17.130,009 14.497,908 14.497,908 14.497,908 14.497,908 14.497,908 15.56.0121 25.56.0121 25.56.0221 20.57.132,009,201 20.0000 15.548,377 7,495,571 7,495,571 7,495,571 17,504,925 15.548,377 17,504,925 15.548,377 17,504,925 15.548,377 17,504,925 15.548,377 17,504,925 15.548,377 17,504,925 15.548,377 17,504,925 15.548,377 17,504,925 15.548,377 17,504,925 15.548,377 14.12,234,487 10.12,234,487 10.12,234,422 10.12,234,427 10.12,234,426 15.30,242 10.12,234,426 15.30,242 10.12,234 16.12,234 16.12,234 16.12,234 16.12,234 16.12,234 16.12,234 16.12,234 16.12,234 16.12,234 15.12,244 15.12,244 15.12,244 15.12,254 15	sion 4460,907 154,196,228 8,580,489 1 - 154,196,228 8,580,489 1 - 1,7,130,009 - 1,7,130,009 - 1,7,130,009 - 1,7,130,009 - 1,7,130,009 - 1,7,130,009 - 1,7,130,009 - 1,7,130,009 - 2,5,580,210 - 2,5,	2005 - Commissioner's Office	\$2,121,552					\$2,121,552
154,196,228 8,580,489 1 154,196,228 8,661,314 17,130,009 17,130,009 14,497,398 23,530,409 23,530,409 23,530,409 sand Sanitation \$19,665,013 \$35,860,221 sand Sanitation \$195,665,013 \$55,860,221 sand Sanitation \$195,665,013 \$55,860,221 sand Sanitation \$195,665,013 \$55,860,221 sand Sanitation \$195,665,013 \$55,860,221 sand Sanitation \$14,63,77 \$20,891,210 sand Sanitation \$145,571 \$142,819 nagement \$1,435,571 \$442,819 nagement \$442,819 \$442,819 nagement \$1,435,271 \$9,42,819 nagement \$1,439,274 \$442,819 nagement \$1,18,927 \$20,897,210 nagement \$1,18,927 \$20,897,210 natter \$30,895,812 \$60,859,812 of Transportation \$56,363,271 \$50,859,812 sand Sandtation \$252,018,232 \$30,893,812	154,196,228 8,580,489 1 17,130,009 17,130,009 14,497,998 6,619,314 14,497,998 1,1,130,009 14,497,998 23,530,409 s and Sanitation 5,15,65,013 s and Sanitation 5,15,65,013 s and Sanitation 5,143,377 ontation 5,548,377 notation 5,548,377 notation 5,548,377 17,504,925 9,442,819 nagement 9,442,819 notett 9,442,819 notett 17,504,925 notett 9,442,819 notett 9,442,819 notett 9,442,819 notett 17,504,925 notett 17,504,925 notett 17,504,925 notett 17,504,925 notett 17,504,927 notett 17,504,927 notett 17,504,927 notett 16,118,927 notett 12,234,466 notett 12,234,466 notett 12,234,466 notett 12,234,466 notett 12,234,466 notett 146,720,033 notett 146,720,033	2006 - Administrative Services Division	4,460,907					4,460,907
20,378,328 6,619,314 17,130,009 17,130,009 14,497,998 17,130,009 14,497,998 23,530,409 23,530,409 23,530,409 s and Sanitation 5,195,655,013 5 sold Sanitation 5,5480,221 0.001 5,548,377 0.0121 7,495,571 0.0121 7,495,571 0.0121 7,495,571 0.0121 9,442,819 0.0121 9,442,819 0.0121 9,442,819 0.0130 9,118,927 0.0181 0,118,927 0.0181 12,234,466 0.0182 53,024,212 0.017-0003 530,895,812 0.017-0033 530	20,378,328 6,619,314 17,130,009 17,130,009 14,97,938 17,130,009 14,97,938 23,530,409 sand Sanitation \$195,655,013 \$55,860,221 sand Sanitation \$195,655,013 \$55,860,221 sand Sanitation \$195,655,013 \$55,860,221 sand Sanitation \$3,991,868 \$7,495,571 ontation \$5,391,868 \$7,495,571 notation \$5,391,868 \$7,495,571 notation \$3,991,868 \$7,495,571 nagement \$7,495,571 \$1,42,819 nagement \$5,54,34 \$9,42,819 nagement \$5,52,434 \$9,42,819 not \$3,525,434 \$9,42,819 not \$1,18,927 \$0,897,210 not \$1,18,927 \$20,893,210 not \$1,18,927 \$50,893,812 not \$1,18,927 \$50,893,812 not \$55,013,284 \$146,720,033 not \$50,893,812 \$146,720,033	2020 - Bureau of Sanitation	154,196,228	8,580,489				162,776,717
17,130,009 17,130,009 14,497,998 23,530,409 s and Sanitation 5,530,021 s and Sanitation \$195,655,013 \$55,860,221 s and Sanitation \$3,991,868 \$5,548,377 ortation \$3,991,868 \$7,495,571 r 4,95,571 7,495,571 nagement 9,442,819 nagement 3,525,434 not 9,442,819 oft 9,442,819 nagement 3,525,434 oft 5,3024,212 oft \$0,905,912 oft \$50,869,812 oft \$50,869,812 oft \$50,869,812 oft \$50,869,812 oft \$50,869,812 oft \$50,869,812 station \$53,52,018,232 station \$53,52,013,232 station \$53,52,013,232 station \$53,52,013,33 station \$53,52,013,333	17,130,009 17,130,009 14,497,908 23,530,409 23,530,409 23,530,409 s and Sanitation \$195,665,013 \$55,860,221 s and Sanitation \$3,991,868 5,548,377 contation \$3,991,868 5,548,377 notation \$1,556,377 7,495,571 nogement \$1,564,925 9,442,819 not \$1,556,434 9,442,819 not \$1,525,434 9,442,819 not \$1,352,714 16,169,221 not \$1,392,710 20,897,210 not \$1,392,710 \$1,65,7213 \$1,65,720,033 notation \$56,66,363,271 \$20,895,812 \$1,65,720,033 notation \$1,65,720,033 \$1,65,720,033 \$1,65,720,033	2045 - Bureau of Street Operations	20,378,328	6,619,314				26,997,642
14,497,998 23,530,409 23,530,409 \$23,530,409 \$23,530,409 \$23,530,409 \$23,530,409 \$23,530,409 \$23,530,409 \$23,530,409 \$23,530,409 \$23,530,201 \$23,530,201 \$23,530,201 \$23,530,201 \$23,530,201 \$23,530,201 \$23,530,201 \$23,530,201 \$23,530 \$23,530,201 \$23,530 \$23,530 \$23,530 \$23,530 \$23,530 \$23,23	14,497,998 14,497,998 14,497,998 23,530,409 14,497,998 23,530,409 1 \$5,5860,221 1 \$5,5860,221 1 \$5,548,377 1 7,495,571 1 7,495,571 1 7,495,571 1 7,495,571 1 17,504,925 1 17,504,925 1 17,504,925 1 17,504,925 1 17,504,925 1 17,504,925 1 17,504,925 1 17,504,925 1 17,504,925 1 17,504,926 1 17,504,926 1 17,504,926 1 10,927 1 10,927 1 10,927 1 10,927 1 10,928 1 10,923 1 10,923 1 10,923 1 10,923 1 10,923 1 10,923 <tr< td=""><td>2047 - Snow and Ice Removal</td><td></td><td>17,130,009</td><td></td><td></td><td></td><td>17,130,009</td></tr<>	2047 - Snow and Ice Removal		17,130,009				17,130,009
23,530,409 23,530,409 23,530,409 s and Sanitation \$196,655,013 \$55,860,221 \$2 ortation \$3,991,868 \$5,548,377 \$2 off \$7,495,571 \$7,495,571 \$2 nagement \$7,495,571 \$7,495,571 \$2 nagement \$7,495,571 \$7,495,571 \$2 nagement \$7,495,571 \$4,42,819 \$2 nagement \$17,504,925 \$4,42,819 \$2 nagement \$17,504,925 \$4,42,819 \$2 nagement \$1,554,34 \$4,42,819 \$2 nagement \$1,526,434 \$4,42,819 \$2 of t \$3,525,434 \$4,42,819 \$2 not \$1,18,927 \$2,997,210 \$3,972 loin \$1,18,927 \$2,087,210 \$3 loin \$1,18,927 \$2,08,959,812 \$3 loin \$5,5,24,34 \$3,08,569,812 \$3 loin \$3,08,569,812 \$3 \$3 loin \$5,5,24,34 \$3,08,569,812 \$3 loin	23,530,409 23,530,409 53,530,409 \$2 s and Sanitation \$195,655,013 \$55,860,221 \$2 ortation \$3,991,868 \$ \$ ortation \$3,991,868 \$ \$ 5,548,377 7,495,571 \$ \$ 17,504,925 7,495,571 \$ \$ nagement 17,504,925 \$ \$ nagement 9,442,819 \$ \$ nagement 9,442,819 \$ \$ nagement 9,442,819 \$ \$ nagement 9,443,9274 \$ \$ ti 3,525,434 \$ \$ nent 12,234,466 \$ \$ \$ of Transportation \$ \$ \$ \$ \$ of Transportation \$ \$ \$ \$ \$ \$ notation \$	2060 - Bureau of Forestry	14,497,998					14,497,998
s and Sanitation \$195,655,013 \$55,860,221 \$10 ortation \$3,991,868 \$3,991,868 \$5,48,377 r 5,548,377 7,495,571 7,495,571 nagement 17,504,925 \$9,442,819 nagement 3,525,434 \$9,442,819 nagement 3,525,434 \$9,442,819 nagement 17,504,925 \$9,442,819 nagement 9,442,819 \$9,442,819 nagement 9,525,434 \$9,442,819 nagement 17,504,925 \$9,442,819 nagement 9,442,819 \$9,442,819 nagement 12,234,466 \$5,02,8210 not 12,234,466 \$5,02,8212 not 12,234,466 \$5,02,8212 not 17,233,466 \$5,02,8212 not \$5,036,812 \$16,720,033 of Transportation \$55,018,284 \$16,720,033	s and Sanitation \$195,665,013 \$55,660,221 \$5,660,221 \$2 notation \$3,991,868 \$7,495,571 \$7,495,571 \$7,495,571 notation \$7,495,571 7,495,571 \$7,495,571 \$7,495,571 nagement 17,504,925 7,495,571 \$7,495,571 \$7,495,571 nagement 3,526,434 9,442,819 \$7,42,819 \$7,42,819 nagement 3,525,434 \$9,442,819 \$7,20,203 \$1,637,210 \$1,637,210 \$1,637,210 \$1,637,210 \$1,637,210 \$1,637,210 \$1,630,639,812 \$1,637,20,639,812 \$1,617,20,639 \$1,617,20,633 \$1,617,	2070 - Bureau of Traffic Services		23,530,409				23,530,409
ontation \$3,991,868 ····································	ortation \$3,991,868 5,548,377 7,495,571 7,495,571 7,495,571 nagement 17,504,925 nagement 3,525,434 nagement 3,525,434 nagement 9,442,819 nagement 9,442,819 nagement 3,525,434 nagement 1,7,304,925 nagement 3,525,434 nagement 1,2,34,466 ciss 53,024,212 nois 118,927 colon 12,234,466 colon 56,363,271 son,859,812 530,859,812 of Transportation \$56,363,271 \$252,018,284 \$146,720,033	Total - 081 - Department of Streets and Sanitation	\$195,655,013	\$55,860,221				\$251,515,234
\$3,991,868 \$3,991,868 5,548,377 7,495,571 7,495,571 7,495,571 nagement 17,504,925 nagement 9,442,819 nent 3,525,434 nent 9,442,819 nent 9,442,819 nent 9,442,819 nent 9,443,274 nent 1,18,927 nent 1,2,234,466 53,024,212 53,024,212 netion 556,363,271 of Transportation \$56,363,271 \$50,859,812 \$16,720,033	\$3,991,868 \$3,991,868 5,548,377 7,495,571 7,495,571 7,495,571 nagement 17,504,925 nagement 9,442,819 nt 9,118,927 nt 12,234,466 citon 12,234,466 nt 59,085,812 nt 59,085,812 of Transportation \$16,720,033	084 - Chicago Department of Transportation						
5,548,377 7,495,571 7,495,571 1 nagement 17,504,925 9,442,819 1 nagement 3,525,434 9,442,819 1 nent 3,525,434 9,442,819 1 nent 3,525,434 9,442,819 3 nent 1,439,274 5,639,2710 3 nent 12,234,466 53,024,212 3 of Transportation \$56,363,271 \$90,889,812 \$146,720,033 state \$146,720,033 \$308	5,548,377 7,495,571 7,495,571 1 nagement 17,504,925 9,442,819 1 nagement 3,525,434 9,442,819 1 net 3,525,434 9,442,819 3 net 3,525,434 9,442,819 3 net 3,525,434 9,442,819 3 net 1,439,274 50,897,210 3 net 12,234,466 53,024,212 3 of Transportation \$56,363,271 \$90,859,812 \$14 of Transportation \$56,363,271 \$90,859,812 \$14	2105 - Commissioner's Office	\$3,991,868					\$3,991,868
7,495,571 $7,495,571$ $17,504,925$ $17,504,925$ $9,442,819$ $1,439,274$ $1,439,274$ $1,439,274$ $1,439,274$ $1,18,927$ $20,897,210$ $20,897,210$ 3 $12,234,466$ $53,024,212$ $8,146,720,033$ $12,234,466$ $53,024,212$ $8,146,720,033$ $12,234,466$ $53,024,212$ $8,146,720,033$ 8,14	7,495,571 7,495,571 1 nagement 17,504,925 9,442,819 nagement 9,442,819 9,442,819 nt 3,525,434 9,442,819 nent 3,525,434 9,442,819 nent 9,439,274 9,18,927 nent 9,118,927 20,897,210 nois 9,118,927 20,897,210 nois 12,234,466 53,024,212 nction \$56,363,271 \$90,859,812 of Transportation \$56,363,271 \$90,859,812 of Transportation \$56,363,271 \$90,859,812	2115 - Division of Administration	5,548,377					5,548,377
17,504,925 17,504,925 17,504,925 nagement 9,442,819 9,442,819 natt 3,525,434 3,442,819 nent 3,525,434 3,439,274 nent 4,439,274 3,618,927 nent 9,118,927 20,897,210 nent 12,234,466 53,024,212 netion 556,363,271 \$90,859,812 of Transportation \$56,363,271 \$90,859,812 \$55,018,284 \$146,720,033 \$308	17,504,925 17,504,925 nagement 9,442,819 nagement 3,525,434 natt 3,525,434 nent 3,525,434 nent 4,439,274 nent 9,118,927 nent 12,234,466 nction 12,234,466 nction 556,363,271 solution \$56,363,271 \$30,859,812 \$146,720,033	2125 - Division of Engineering		7,495,571				7,495,571
nagement 9,442,819 nagement 3,525,434 nent 3,525,434 nent 4,439,274 nent 9,118,927 clos 9,118,927 clos 9,118,927 lons 12,234,466 lons 12,234,466 of Transportation \$56,363,271 \$26,363,271 \$90,859,812 \$146,720,033 \$308	nagement 9,442,819 it 3,525,434 net 3,525,434 net 4,439,274 net 9,118,927 ions 9,118,927 of Transportation 12,234,466 556,363,271 \$90,859,812 of Transportation \$56,363,271 \$252,018,284 \$146,720,033	2130 - Division of Traffic Safety	17,504,925					17,504,925
att 3,525,434 nent 4,439,274 nent 4,439,274 nent 9,118,927 cons 9,118,927 cons 12,234,466 53,024,212 53,024,212 of Transportation \$56,363,271 \$26,363,271 \$90,859,812 \$246,720,033 \$30	It 3,525,434 In 4,39,274 In 4,439,274 In 9,118,927 In 9,118,927 In 12,234,466 In 53,024,212 In 550,363,271 Sol 59,024,212 In \$56,363,271 Sol \$50,859,812 In \$252,018,284 \$146,720,033 \$308	2135 - Division of Infrastructure Management		9,442,819				9,442,819
nent 4,439,274 nent 4,439,274 ions 9,118,927 20,897,210 Lation 12,234,466 53,024,212 of Transportation \$56,363,271 \$90,859,812 \$252,018,284 \$146,720,033 \$39	nent 4,439,274 nent 4,439,274 nons 9,118,927 of Transportation 12,234,466 55,024,212 53,024,212 of Transportation \$56,363,271 \$20,896,812 \$90,859,812 \$252,018,284 \$146,720,033	2140 - Division of Sign Management	3,525,434					3,525,434
ions 9,118,927 20,897,210 Jction 12,234,466 53,024,212 of Transportation \$56,363,271 \$90,859,812 \$55,363,271 \$90,859,812 \$1 \$252,018,284 \$146,720,033 \$39	ions 9,118,927 20,897,210 Letion 12,234,466 53,024,212 of Transportation \$56,363,271 \$90,859,812 \$55,363,271 \$90,859,812 \$1 \$252,018,284 \$146,720,033 \$39	2145 - Division of Project Development	4,439,274					4,439,274
Justion 12,234,466 53,024,212 53,024,212 \$1	Judion 12,234,466 53,024,212 of Transportation \$56,363,271 \$90,859,812 state \$252,018,284 \$146,720,033	2150 - Division of Electrical Operations	9,118,927	20,897,210				30,016,137
of Transportation \$56,363,271 \$90,859,812 \$252,018,284 \$146,720,033	of Transportation \$56,363,271 \$90,859,812 \$252,018,284 \$146,720,033 \$	2155 - Division of In-House Construction	12,234,466	53,024,212				65,258,678
\$252,018,284 \$146,720,033	\$252,018,284 \$146,720,033	Total - 084 - Chicago Department of Transportation	\$56,363,271	\$90,859,812				\$147,223,083
	Public Sarvice Enternrises	Total - Infrastructure Services	\$252,018,284	\$146,720,033				\$398,738,317

085 - Department of Aviation		
2010 - Chicago Midway Airport	\$91,863,501	\$91,863,501
2015 - Chicago-O'Hare International Airport	345,409,315	345,409,315
Total - 085 - Department of Aviation	\$437,272,816	\$437,272,816
088 - Department of Water Management		
2005 - Commissioner's Office	\$9,051,614	\$9,051,614
2010 - Bureau of Administrative Support	5,444,327	5,444,327
2015 - Bureau of Engineering Services	9,717,495	9,717,495
2020 - Bureau of Water Supply	85,809,328	85,809,328
2025 - Bureau of Operations and Distribution	146,068,093	146,068,093
2035 - Bureau of Meter Services	12,217,065	12,217,065
Total - 088 - Department of Water Management	\$268,307,922	\$268,307,922
Total - Public Service Enterprises	\$705,580,738	\$705,580,738

Summary E Distribution of Proposed Appropriations by Function and Organization Units - 2015 - Continued	
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	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
General Financing Requirements						
099 - Pension Funds			\$557,141,000			\$557,141,000
099 - Loss In Collection Of Taxes				20,363,000		20,363,000
099 - Finance General						
Employee Benefits	\$373,452,803	\$26,960,887			\$58,610,465	\$459,024,155
Workers' Compensation	32,110,000	8,205,000			14,905,000	55,220,000
Payment of Judgments	6,377,742	2,000			4,987,500	11,367,242
Debt Service	18,287,990	21,268,054		806,064,000	902,626,008	1,748,246,052
Other	275,484,900	251,801,867			562,060,161	1,089,346,928
Total - 099 - Finance General	\$705,713,435	\$308,237,808		\$806,064,000	\$1,543,189,134	\$3,363,204,377
Total - General Financing Requirements	\$705,713,435	\$308,237,808	\$557,141,000	\$826,427,000	\$826,427,000 \$1,543,189,134	\$3,940,708,377
Total - All Functions	\$3,534,420,000	\$619,658,000	\$557,141,000	\$826,427,000	\$826,427,000 \$2,449,393,000 \$7,987,039,000	\$7,987,039,000
Deduct Transfers between Funds						552,234,000
Total - All Functions						\$7,434,805,000
Deduct Proceeds of Debt						95,302,000
Net Total - All Functions						\$7,339,503,000

ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2015. AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2015.

100 - Corporate Fund

Estimates at January 1, 2015	
Current Assets	\$759,757,000
Current Liabilities	759,757,000
Prior Year Available Resources	\$0
Estimated Revenue for 2015	3,534,420,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2015)	\$3,534,420,000

Detail of Corporate Revenue Estimates for 2015

Local Tax **Municipal Public Utility Tax** \$27,965,000 **Cable Television** Electric 97,313,000 Electricity IMF 90,240,000 Gas 95,178,000 Natural Gas Use Tax 31,389,000 Telecommunications 109,755,000 Total \$451,840,000 Chicago Sales Tax / HROT \$308,300,000 **Transaction Taxes** Lease of Personal Property \$161,467,000 Motor Vehicle Lessor Tax 6,404,000 **Real Property Transfer** 158,561,000 Total \$326,432,000 **Transportation Taxes** Ground Transportation Tax \$9,234,000 Parking Tax 129,933,000 Vehicle Fuel Tax 48,857,000 Total \$188,024,000 **Recreation Taxes** Amusement Tax \$126,535,000 Auto Amusement Tax 604,000 Boat Mooring Tax 1,297,000 32,290,000 Liquor Tax Municipal Cigarette Tax 21,690,000 Non-Alcoholic Beverage Tax 22,034,000 Off Track Betting Tax 576,000 Total \$205,026,000 **Business Taxes** Foreign Fire Insurance Tax \$4,644,000 Hotel Tax 106,304,000

Total

\$110,948,000

Proceeds and Transfers In

Proceeds and Transfers In Proceeds and Transfers In	
Parking Meter Revenue Replacement Fund Interest	\$2,500,000
Proceeds and Transfers In-Other	19,308,000
Skyway Long-Term Reserve Interest	11,000,000
Total	\$32,808,000
Intergovernmental Revenue	
State Income Tax	\$260,800,000
State Sales Tax / ROT	\$339,624,000
Personal Property Replacement Tax	\$159,219,000
Municipal Auto Rental Tax	\$4,101,000
Reimbursements for City Services	\$1,600,000
Local Non-Tax Revenue	
Licenses, Permits, Certificates	
Alcohol Dealers' License	\$12,323,000
Building Permits	50,170,000
Business License	19,162,000
Other Permits and Certificates Prior Period Fines	46,300,000
Total	
Fines, Forfeitures and Penalties	\$369,500,000
Charges for Services	
Current Expense	\$10,326,000
Information	605,000
Inspection	13,981,000
Other Charges	27,232,000
Safety Total	<u> </u>
lotai	\$132,304,000
Municipal Parking	\$6,420,000
Leases, Rentals and Sales	
Rentals and Leases	\$13,830,000
Sale of Impounded Autos	37,000
Sale of Land and Buildings	13,800,000
Sale of Materials	1,500,000
Vacation of Streets and Alleys Total	
	\$30,107,000
Interest Income	\$2,000,000
Internal Service Earnings	
Enterprise Funds	\$140,298,000
Intergovermental Funds	49,020,000
Other Reimbursements	16,303,000
Special Revenue Funds	147,705,000
Total	\$353,326,000

Local Non-Tax Revenue

Other Revenue

Total Revenue - Corporate Fund

\$3,534,420,000

\$115,066,000

DETAIL OF REVENUE ESTIMATES FOR 2015

0200 - Water Fund

Current Assets		\$165,472,000
Current Liabilities		165,472,000
Prior Year Available Resources		\$0
Estimated Revenue for 2015		
Interest	\$300,000	
Miscellaneous and Other	13,000,000	
Transfer In	20,000,000	
Water Rates	749,729,000	
Total appropriable revenue		783,029,000
Total appropriable for charges and expenditures		\$783,029,000

0300 - Vehicle Tax Fund

Estimates at January 1, 2015		
Current Assets		\$67,843,000
Current Liabilities		37,670,000
Prior Year Available Resources		\$30,173,000
Estimated Revenue for 2015		
Parking Tax	\$10,000,000	
Transfer In	625,000	
Contracted Abandoned Auto Towing	9,000	
Impoundment Fees	9,200,000	
Other Reimbursements	32,264,000	
Pavement Cut Fees	9,700,000	
Sale of Impounded Automobiles	4,150,000	
Vehicle Tax	109,000,000	
Total appropriable revenue		174,948,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2015)		\$205,121,000

0310 - Motor Fuel Tax Fund

Current Assets		\$55,072,000
Current Liabilities		23,001,000
Prior Year Available Resources		\$32,071,000
Estimated Revenue for 2015		
Estimated Revenue for 2015 Other Revenue	\$2,800,000	
	\$2,800,000 64,243,000	
		67,043,000

0314 - Sewer Fund

Current Assets	\$149,869,000
Current Liabilities	149,869,000
Prior Year Available Resources	\$0
Estimated Revenue for 2015	
Estimated Revenue for 2015 Miscellaneous and Other	\$1,350,000
	\$1,350,000 366,003,000
Miscellaneous and Other	

0346 - Library Fund

Current Assets		\$20,278,000
Current Liabilities		14,319,000
Prior Year Available Resources		\$5,959,000
Estimated Revenue for 2015		
Interest	\$11,000	
Other Revenue	130,000	
Proceeds of Debt	75,994,000	
Corporate Fund Subsidy	7,511,000	
Fine Receipts	1,600,000	
Rental of Facilities	350,000	
Total appropriable revenue		85,596,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2015)		\$91,555,000

0353 - Emergency Communication Fund

Estimates at January 1, 2015	
Current Assets	\$16,978,000
Current Liabilities	9,323,000
Prior Year Available Resources	\$7,655,000
Estimated Revenue for 2015	
Telephone Surcharge	\$100,619,000

Telephone Surcharge	\$100,619,000
Total appropriable revenue	100,619,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2015)	\$108,274,000

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

Current Assets		\$20,160,000
Current Liabilities		18,209,000
Prior Year Available Resources		\$1,951,000
Estimated Revenue for 2015		
Other Revenue	\$6,500,000	
Hotel Operators' Occupation Tax	21,124,000	
Recreation Fees and Charges	11,145,000	
Rental and Charges	1,300,000	
Total appropriable revenue		40,069,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2015)		\$42,020,00

0505 - Sales Tax Bond Redemption Fund

Current Assets	\$24,278,000
Current Liabilities	24,278,000
Prior Year Available Resources	\$0
Estimated Revenue for 2015	
Estimated Revenue for 2015 Home Rule Retailers' Occupation Tax	\$40,062,000
Estimated Revenue for 2015 Home Rule Retailers' Occupation Tax Total appropriable revenue	\$40,062,000 40,062,000

0509 - Note Redemption and Interest Series Fund

Estimated Revenue for 2015	
Property Tax Levy (Net Abatement)	\$20,113,000
Total appropriable revenue	20,113,000
Total appropriable for charges and expenditures	\$20,113,000

0510 - Bond Redemption and Interest Series Fund

Current Assets	\$530,963,000
Current Liabilities	530,963,000
Prior Year Available Resources	\$0
Estimated Revenue for 2015	
	* 252,022
Other Revenue	\$253,373,000
Other Revenue Property Tax Levy (Net Abatement)	370,485,000

0516 - Library Bond Redemption Fund

Current Assets		\$7,028,000
Current Liabilities		6,989,000
Prior Year Available Resources		\$39,000
Estimated Revenue for 2015		
	\$4,300,000	
Property Tax Levy (Net Abatement)		
Property Tax Levy (Net Abatement) Total appropriable revenue		4,300,000

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund

Estimates at January 1, 2015	
Current Assets	\$74,580,000
Current Liabilities	73,077,000
Prior Year Available Resources	\$1,503,000
Estimated Revenue for 2015	
Property Tax Levy (Net Abatement)	\$77,595,000

Property Tax Levy (Net Abatement)	\$77,595,000
Total appropriable revenue	77,595,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2015)	\$79,098,000

0525 - Emergency Communication Bond Redemption and Interest Fund

Estimates at January 1, 2015	
Current Assets	\$822,000
Current Liabilities	822,000
Prior Year Available Resources	\$0
Estimated Revenue for 2015	
Telephone Surcharge	\$22,325,000
Total appropriable revenue	22,325,000
Total appropriable for charges and expenditures	\$22,325,000

0549 - City Colleges Bond Redemption and Interest Fund

Estimates at January 1, 2015	
Current Assets	\$70,962,000
Current Liabilities	70,962,000
Prior Year Available Resources	\$0
Estimated Revenue for 2015	
Property Tax Levy (Net Abatement)	\$36,632,000
Total appropriable revenue	36,632,000
Total appropriable for charges and expenditures	\$36,632,000

0610 - Chicago Midway Airport Fund

\$81,810,000
81,810,000
\$0
\$245,798,000
245,798,000
\$245,798,000

0681 - Municipal Employees' Annuity and Benefit Fund

Current Assets		\$121,339,000
Current Liabilities		121,339,000
Prior Year Available Resources		\$0
Estimated Revenue for 2015		
Property Tax Levy (Net Abatement)	\$119,406,000	
Library Property Tax Levy	5,300,000	
Corporate Fund Pension Allocation	77,898,000	
Water Fund Pension Allocation	16,447,000	
Sewer Fund Pension Allocation	4,751,000	
Midway Fund Pension Allocation	2,237,000	
O'Hare Fund Pension Allocation	14,145,000	
Library Pension Residual Allocation after Property Tax Levy	2,516,000	
Total appropriable revenue		242,700,000
Total appropriable for charges and expenditures		\$242,700,000

0682 - Laborers' and Retirement Board Annuity and Benefit Fund

Current Assets	\$10,492,0
Current Liabilities	10,492,0
Prior Year Available Resources	:
Estimated Revenue for 2015	
Property Tax Levy (Net Abatement)	\$11,070,000
Corporate Fund Pension Allocation	4,441,000
Water Fund Pension Allocation	3,746,000
Sewer Fund Pension Allocation	2,910,000
Midway Fund Pension Allocation	359,000
O'Hare Fund Pension Allocation	1,493,000
Total appropriable revenue	24,019,0
Fotal appropriable for charges and expenditures	\$24,019,0

0683 - Policemen's Annuity and Benefit Fund

Current Assets		\$138,008,000
Current Liabilities		138,008,000
Prior Year Available Resources		\$0
Estimated Revenue for 2015		
Property Tax Levy (Net Abatement)	\$140,080,000	
Corporate Fund Pension Allocation	50,692,000	
Midway Fund Pension Allocation	778,000	
O'Hare Fund Pension Allocation	2,572,000	
Total appropriable revenue		194,122,000
Total appropriable for charges and expenditures		\$194,122,000

0684 - Firemen's Annuity and Benefit Fund

Current Assets	\$80,90	2,000
Current Liabilities	80,90	2,000
Prior Year Available Resources		\$0
Estimated Revenue for 2015		
Property Tax Levy (Net Abatement)	\$83,175,000	
Corporate Fund Pension Allocation	7,190,000	
Midway Fund Pension Allocation	1,292,000	
O'Hare Fund Pension Allocation	4,643,000	
Total appropriable revenue	96,30	0,000
Total appropriable for charges and expenditures	\$96.30	0.000

0740 - Chicago O'Hare Airport Fund

Current Assets	\$225,821,000
Current Liabilities	225,821,000
Prior Year Available Resources	\$0
Estimated Revenue for 2015	
Total From Rates and Charges	\$1,053,213,000
Total appropriable revenue	1,053,213,000
Tetal appropriable for abarres and expenditures	¢1.053.213.000

Total appropriable for charges and expenditures

0B09 - CTA Real Property Transfer Tax Fund

Current Assets	\$7,714,000
Current Liabilities	7,714,000
Prior Year Available Resources	\$0
Estimated Revenue for 2015	
Real Property Transfer	\$63,424,000
Real Flopenty Transler	
Total appropriable revenue	63,424,000

0B21 - Tax Increment Financing Administration Fund

Estimated Revenue for 2015	
Tax Increment Financing Administrative Reimbursement	\$10,150,000
Total appropriable revenue	10,150,000
Total appropriable for charges and expenditures	\$10,150,000

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2015

For liabilities (including commitments on contracts) at January 1, 2015 in accordance with the estimates thereof for the several funds as follows:

Fund No.		Amounts Appropriated
0100	Corporate Fund	\$759,757,000
0200	Water Fund	165,472,000
0300	Vehicle Tax Fund	37,670,000
0310	Motor Fuel Tax Fund	23,001,000
0314	Sewer Fund	149,869,000
0346	Library Fund	14,319,000
0353	Emergency Communication Fund	9,323,000
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund	18,209,000
0505	Sales Tax Bond Redemption Fund	24,278,000
0510	Bond Redemption and Interest Series Fund	530,963,000
0516	Library Bond Redemption Fund	6,989,000
0521	Library Note Redemption and Interest Tender Notes Series "B" Fund	73,077,000
0525	Emergency Communication Bond Redemption and Interest Fund	822,000
0549	City Colleges Bond Redemption and Interest Fund	70,962,000
0610	Chicago Midway Airport Fund	81,810,000
0681	Municipal Employees' Annuity and Benefit Fund	121,339,000
0682	Laborers' and Retirement Board Annuity and Benefit Fund	10,492,000
0683	Policemen's Annuity and Benefit Fund	138,008,000
0684	Firemen's Annuity and Benefit Fund	80,902,000
0740	Chicago O'Hare Airport Fund	225,821,000
0B09	CTA Real Property Transfer Tax Fund	7,714,000
	Total for Liabilities at January 1, 2015	\$2,550,797,000

0100 - Corporate Fund 001 - OFFICE OF THE MAYOR

* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.

(001/1005/2005)

The Mayor is by statute the chief executive officer of the city. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Appropriations	Amount
0000 Personnel Services	

0005	Salaries and Wages - on Payroll	5,550,657
0000 Pers	sonnel Services - Total*	\$5,550,657

0100 Contractual Services

0126	Office Conveniences	\$1,000
0130	Postage	5,019
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0157	Rental of Equipment and Services	49,500
0159	Lease Purchase Agreements for Equipment and Machinery	63,500
0162	Repair/Maintenance of Equipment	6,984
0166	Dues, Subscriptions and Memberships	18,500
0169	Technical Meeting Costs	5,286
0181	Mobile Communication Services	37,700
0190	Telephone - Non-Centrex Billings	49,700
0196	Data Circuits	3,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	17,670
0100 Co	0100 Contractual Services - Total*	

0200 Travel

0229	Transportation and Expense Allowance	\$680
0245	Reimbursement to Travelers	23,280
0270	Local Transportation	872
0200 Tra	avel - Total*	\$24,832

0300 Commodities and Materials

0350	Stationery and Office Supplies	40,000
0300 Co	ommodities and Materials - Total*	\$40,000
Approp	priation Total*	\$5,874,348

	Position	No	Rate
3005 -	Executive		
9901	Mayor	1	\$216,210
9637	Administrative Assistant	1	59,436
9637	Administrative Assistant	1	46,968
9617	Administrative Secretary	1	78,528
Section	Position Total	4	\$401,142

0100 - Corporate Fund 001 - Office of the Mayor Positions and Salaries - Continued

	Position	No	Rate
3010 - /	Administrative		
9899	Chief of Staff	1	\$174,996
9898	Deputy Chief of Staff	1	154,992
9898	Deputy Chief of Staff	1	120,000
9896	Chief Financial Officer	1	169,992
9891	Administrative Assistant - Office Administrator	1	85,596
9889	First Deputy Chief of Staff	1	159,996
9883	Assistant Administrative Secretary III	1	90,000
9883	Assistant Administrative Secretary III	1	69,000
9882	Assistant Administrative Secretary II	1	80,904
9882	Assistant Administrative Secretary II	1	53,802
9882	Assistant Administrative Secretary II	1	50,004
9882	Assistant Administrative Secretary II	1	44,004
9881	Assistant Administrative Secretary I	1	55,002
9881	Assistant Administrative Secretary I	1	44,004
9876	Scheduler	1	69,750
9876	Scheduler	1	50,004
9876	Scheduler	1	44,004
9639	Assistant to Mayor	1	168,996
9639	Assistant to Mayor	1	159,492
9639		1	125,004
	Assistant to Mayor	1	
9639	Assistant to Mayor		124,992
9639	Assistant to Mayor	1	110,004
9637	Administrative Assistant	1	88,002
9637	Administrative Assistant	1	75,336
9637	Administrative Assistant	1	65,004
9637	Administrative Assistant	1	62,796
9637	Administrative Assistant	1	61,002
9637	Administrative Assistant	1	58,002
9637	Administrative Assistant	1	50,004
9637	Administrative Assistant	2	46,428
9617	Administrative Secretary	1	48,000
9617	Administrative Secretary	1	44,004
Sectior	n Position Total	33	\$2,849,544
3015 - (Office of the Press Secretary		
9881	Assistant Administrative Secretary I	1	\$46,428
9642	Deputy Press Secretary	1	130,002
9637	Administrative Assistant	1	93,996
9637	Administrative Assistant	2	44,004
9616	Assistant Press Secretary	1	110,112
9616	Assistant Press Secretary	2	110,004
9616	Assistant Press Secretary	1	65,004
9616	Assistant Press Secretary	1	60,000
9615	Press Secretary	1	162,492
0925	Photographer	1	65,424
0744	Press Aide II	1	51,696
0740	Press Aide I	1	46,428
	n Position Total	14	\$1,139,598
0000101		• •	ψ1,100,00

0100 - Corporate Fund 001 - Office of the Mayor Positions and Salaries - Continued

	Position	No	Rate
3025 - 1	Legislative Counsel and Government Affairs		
9892	Office Manager - Washington D.C.	1	\$118,500
9883	Assistant Administrative Secretary III	1	95,478
9878	Assistant to the Director of Intergovernmental Affairs	1	116,652
9807	Legislative Assistant	1	72,000
9807	Legislative Assistant	1	56,592
9670	Director of Intergovernmental Affairs	1	168,996
9639	Assistant to Mayor	1	116,652
9639	Assistant to Mayor	1	116,004
9639	Assistant to Mayor	1	75,000
9639	Assistant to Mayor	1	72,000
9639	Assistant to Mayor	1	68,502
9637	Administrative Assistant	1	99,996
9637	Administrative Assistant	1	75,000
9637	Administrative Assistant	1	65,004
9637	Administrative Assistant	1	61,740
9637	Administrative Assistant	1	49,968
Section	n Position Total	16	\$1,428,084
Positio	n Total	67	\$5,818,368
	Turnover		(267,711)
Positio	n Net Total	67	\$5,550,657

0100 - Corporate Fund 003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

The mission of the Office of Inspector General (IGO) is to root out and prevent misconduct, waste, and inefficiency, while promoting economy, effectiveness, efficiency, and integrity in City operations. The IGO's jurisdiction extends throughout most of City government, including City employees, programs, licensees, and those seeking to do business with the City.

Appropriations	Amount
0000 Personnel Services	

0005	Salaries and Wages - on Payroll	\$2,348,337
0011	Contract Wage Increment - Salary	315
0015	Schedule Salary Adjustments	19,912
0000 Pe	ersonnel Services - Total*	\$2,368,564

0100 Contractual Services

0130	Postage	\$820
0138	For Professional Services for Information Technology Maintenance	29,873
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	105,664
0149	For Software Maintenance and Licensing	14,754
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	15,845
0157	Rental of Equipment and Services	16,235
0159	Lease Purchase Agreements for Equipment and Machinery	3,384
0162	Repair/Maintenance of Equipment	1,487
0166	Dues, Subscriptions and Memberships	760
0169	Technical Meeting Costs	44,773
0181	Mobile Communication Services	25,187
0189	Telephone - Non-Centrex Billings	70,208
0100 Co	ntractual Services - Total*	\$328,990

0200 Travel

0200 Tra	avel - Total*	\$4,433
0270	Local Transportation	3,875
0245	Reimbursement to Travelers	\$558

0300 Commodities and Materials

0320	Gasoline	\$1,347
0340	Material and Supplies	6,036
0348	Books and Related Material	2,032
0350	Stationery and Office Supplies	5,092
0300 Co	ommodities and Materials - Total*	\$14,507
0700	Contingencies	16,616
Approp	priation Total*	\$2,733,110

0100 - Corporate Fund 003 - Office of Inspector General - Continued POSITIONS AND SALARIES

perations		
	1	\$161,856
•		77,280
•		66,648
		83,352
	1	73,248
		3,111
	5	\$465,495
eqal		
	1	\$101,700
•	1	97,164
· · · · · · · · · · · · · · · · · · ·	1	63,024
		1,220
· ·	3	\$263,108
vestigations		
	1	\$126,624
	1	64,152
Chief Investigator - IG	1	91,260
	2	87,660
	2	83,100
	1	63,480
	1	59,436
Investigator I - IG	1	59,436
Investigator I - IG	1	53,844
Forensic Data Analyst	1	79,320
Assistant to the Executive Director	1	80,916
Schedule Salary Adjustments		4,488
Position Total	13	\$1,024,476
udit and Program Review		
Senior Performance Analyst	5	\$63,480
Schedule Salary Adjustments		7,968
Position Total	5	\$325,368
iring Compliance		
Deputy Inspector General	1	\$126,624
Compliance Officer	2	63,480
Chief of Hiring Oversight	1	91,260
Schedule Salary Adjustments		3,125
Position Total	4	\$347,969
Total	30	\$2,426,416
Turnover		(58,167)
Net Total	30	\$2,368,249
	Inspector General Supervisor of Personnel Services Principal Operations Analyst Principal Programmer/Analyst Fiscal Administrator Schedule Salary Adjustments Position Total egal Assistant Inspector General Assistant Inspector General Staff Assistant Schedule Salary Adjustments Position Total mestigations Deputy Inspector General Information Analyst (IGO) Chief Investigator - IG Investigator III - IG Investigator III - IG Investigator III - IG Investigator III - IG Investigator I - IG Schedule Salary Adjustments Position Total udit and Program Review Senior Performance Analyst Schedule Salary Adjustments Position Total iring Compliance Deputy Inspector General Compliance Officer Chief of Hiring Oversight Schedule Salary Adjustments Position Total	Inspector General 1 Supervisor of Personnel Services 1 Principal Operations Analyst 1 Fiscal Administrator 1 Schedule Salary Adjustments Position Total 5 egal Assistant Inspector General 1 Assistant Inspector General 1 Staff Assistant Inspector General 1 Schedule Salary Adjustments Position Total 3 Interstigator II - IG 1 Investigator II - IG 1 Investigator I - IG 1 Inves

0100 - Corporate Fund 005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

The Office of Budget and Management (OBM) is responsible for the preparation, execution and management of the Mayor's annual Executive Budget. OBM administers the city's Compensation Plan and prepares an annual capital budget for the city. The office also reviews city requests for Federal and State funds for budgetary and program impacts. OBM coordinates the allocation of Federal Community Development Block Grant (CDBG) funds by monitoring expenditures and reporting on program performance.

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$1,598,418
0015	Schedule Salary Adjustments	7,446
0039	For the Employment of Students as Trainees	37,500
0000 Pe	rsonnel Services - Total*	\$1,643,364
0100 C	ontractual Services	
0130	Postage	\$3,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,500
0152	Advertising	1,000
0157	Rental of Equipment and Services	20,000
0169	Technical Meeting Costs	1,000
0181	Mobile Communication Services	4,986
0190	Telephone - Non-Centrex Billings	10,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	4,609
0100 Co	ntractual Services - Total*	\$49,295
0200 Ti	ravel	
0245	Reimbursement to Travelers	\$500
0270	Local Transportation	500
0200 Tra	avel - Total*	\$1,000
0300 C	ommodities and Materials	

0348	Books and Related Material	\$400
0350	Stationery and Office Supplies	5,400
0300 Co	mmodities and Materials - Total*	\$5,800
Approp	priation Total*	\$1,699,459

	Position	No	Rate
3005 - /	Administration		
9905	Budget Director	1	\$169,992
9868	First Deputy Budget Director	1	140,004
0305	Assistant to the Executive Director	1	88,812
Section	n Position Total	3	\$398,808

0100 - Corporate Fund 005 - Office of Budget and Management Positions and Salaries - Continued

	Position	No	Rate
3050 -	Revenue and Expenditure Analysis		
9656	Deputy Budget Director	1	\$115,740
9656	Deputy Budget Director	1	110,880
1141	Principal Operations Analyst	1	87,660
1124	Assistant Budget Director	1	86,736
1124	Assistant Budget Director	1	82,500
1105	Senior Budget Analyst	1	62,340
1103	Budget Analyst	1	59,436
0229	Chief Revenue Analyst	1	96,768
	Schedule Salary Adjustments		1,629
Sectio	n Position Total	8	\$703,689
3055 -	Management Initiatives		
1124	Assistant Budget Director	1	\$82,500
1103	Budget Analyst	1	48,888
0366	Staff Assistant - Excluded	1	64,152
	Schedule Salary Adjustments		3,132
Sectio	n Position Total	3	\$198,672
3060 -	Compensation and Technical Processing		
9684	Deputy Director	1	\$115,740
0635	Senior Programmer/Analyst	1	69.684
0601	Director of Information Systems	1	109.032
0305	Assistant to the Executive Director	1	63,516
	Schedule Salary Adjustments		2.685
	, ,		
Sectio	n Position Total	4	\$360,657
	n Position Total	18	\$360,657
			· ·

0100 - Corporate Fund 006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

The Department of Innovation and Technology (DoIT) coordinates the citywide analysis and development of business processes and technology solutions. DoIT is responsible for ensuring that the technology infrastructure is available and robust, and works with city departments to design and implement technology improvements.

	Appropriations	Amount
0000 P	Personnel Services	
0005	Salaries and Wages - on Payroll	\$8,372,489
0011	Contract Wage Increment - Salary	8,155

0000 Pe	ersonnel Services - Total*	\$8,408,173
0015	Schedule Salary Adjustments	27,529
0011	Contract Wage Increment - Salary	8,155

0100 Contractual Services

0130	Postage	\$2,000
0138	For Professional Services for Information Technology Maintenance	7,461,060
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	389,385
0149	For Software Maintenance and Licensing	6,672,658
0162	Repair/Maintenance of Equipment	815,791
0166	Dues, Subscriptions and Memberships	1,328
0169	Technical Meeting Costs	31,672
0181	Mobile Communication Services	2,470,802
0186	Pagers	6,700
0190	Telephone - Non-Centrex Billings	433,726
0196	Data Circuits	788,318
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	14,282
0100 Co	ntractual Services - Total*	\$19,087,722

0200 Travel

0245	Reimbursement to Travelers	\$3,029
0270	Local Transportation	865
0200 Tr	ravel - Total*	\$3,894

0300 Commodities and Materials 0340 Material and Supplies

Approp	priation Total*	\$27,527,374
0300 Co	ommodities and Materials - Total*	\$27,585
0350	Stationery and Office Supplies	8,221
0348	Books and Related Material	2,596

\$16,768

0100 - Corporate Fund 006 - Department of Innovation and Technology - Continued POSITIONS AND SALARIES

	Position	No	Rate
2105 -	Citywide IT Administration		
5105 -			
4105 - C	Office of the CIO		
9906	Chief Information Officer	1	\$154,99
9776	Managing Deputy Chief Information Officer	1	113,64
9775	First Deputy Chief Information Officer	1	128,30
0320	Assistant to the Commissioner	1	80,91
	Schedule Salary Adjustments		2,25
Subsec	tion Position Total	4	\$480,10
4110 - F	inance and Administration		
1304	Supervisor of Personnel Services	1	\$80,91
0345	Contracts Coordinator	1	93,02
0308	Staff Assistant	1	60,16
0134	Financial Analyst	1	88,81
0118	Director of Finance	1	90,25
0102	Accountant II	1	80,424
	Schedule Salary Adjustments		2,47
Subsec	tion Position Total	6	\$496,06
Sectio	n Position Total	10	\$976,175
2400	Technology Dispring and Deliev		
	Technology Planning and Policy	1	¢115.00
9777	IT Director (DoIT)	1	\$115,008
9777	IT Director (DoIT)		93,912
1912	Project Coordinator	1	80,916
1728	Senior Information Analyst	1	57,084
0649	Project Manager - DolT	1	104,352
0649	Project Manager - DolT	2	93,504
0649	Project Manager - DolT	1	91,632
0649	Project Manager - DolT	1	91,20
0649	Project Manager - DolT	1	91,152
0649	Project Manager - DolT	1	89,364
0649	Project Manager - DolT	1	88,47
0649	Project Manager - DolT	1	82,52
0649	Project Manager - DolT	1	71,08
•	Schedule Salary Adjustments		3,30
Section	n Position Total	14	\$1,247,018
3110 -	Enterprise Architect Management		
4119 - N	letwork Architecture		

9777 IT Director (DoIT)	1	\$104,208
Subsection Position Total	1	\$104,208
Section Position Total	1	\$104,208

0100 - Corporate Fund 006 - Department of Innovation and Technology Positions and Salaries - Continued

3115 -	Position	No	Rate
	Citywide Financial Systems		
4420 E	Tinonaial Systems		
<u>4130 - F</u> 9777	Financial Systems IT Director (DoIT)	1	\$111,216
0634	Data Services Administrator	1	63,516
0625	Chief Programmer/Analyst	1	110,352
	tion Position Total	3	\$285,084
	n Position Total	3	\$285,084
3120 -	Citywide Regulatory Systems		
4145 - li	nspections and Permits		
9777	IT Director (DoIT)	1	\$118,080
0649	Project Manager - DolT	1	92,040
0649	Project Manager - DolT	1	85,848
0649	Project Manager - DolT	1	76,980
Subsec	tion Position Total	4	\$372,948
	n Position Total	4	\$372,948
			. ,
	Citywide Services Systems	1	¢110.956
9777	IT Director (DoIT) Senior Help Desk Technician	1	\$110,856 69,168
	Senior Help Desk Technician		
0689	n Desition Total		
	n Position Total	2	· · ·
Sectio			· · ·
Section 3128 -	Citywide Pulbic Health Systems		\$180,024
Sectio 3128 - 0 9777	Citywide Pulbic Health Systems IT Director (DoIT)	2	\$180,024 \$102,708
Section 3128 - 0 9777 0643	Citywide Pulbic Health Systems IT Director (DoIT) Senior Data Base Analyst - Per Agreement	2	\$180,024 \$102,708 104,736
Section 3128 - 9777 0643 0637	Citywide Pulbic Health Systems IT Director (DoIT)	2 1 1	\$180,024 \$102,708 104,736 104,736
Section 3128 - 9777 0643 0637 0635	Citywide Pulbic Health Systems IT Director (DoIT) Senior Data Base Analyst - Per Agreement Senior Programmer/Analyst - Per Agreement	2 1 1 1	\$180,024 \$102,708 104,736 104,736 83,100
Section 3128 - 9777 0643 0637 0635 0633	Citywide Pulbic Health Systems IT Director (DoIT) Senior Data Base Analyst - Per Agreement Senior Programmer/Analyst - Per Agreement Senior Programmer/Analyst	2 1 1 1 1 1	\$180,024 \$102,708 104,736 104,736 83,100 96,672
Section 3128 - 0 9777 0643 0637 0635 0633 0629	Citywide Pulbic Health Systems IT Director (DoIT) Senior Data Base Analyst - Per Agreement Senior Programmer/Analyst - Per Agreement Senior Programmer/Analyst Principal Telecommunications Specialist	2 1 1 1 1 1 1 1	\$180,024 \$102,708 104,736 104,736 83,100 96,672 96,768
Section 3128 - 9777 0643 0637 0635 0633 0629 0628	Citywide Pulbic Health Systems IT Director (DoIT) Senior Data Base Analyst - Per Agreement Senior Programmer/Analyst - Per Agreement Senior Programmer/Analyst Principal Telecommunications Specialist Principal Programmer/Analyst	2 1 1 1 1 1 1 1 1	\$180,024 \$102,708 104,736 104,736 83,100 96,672 96,768 87,912
Section 3128 - 9777 0643 0637 0635 0633 0629 0628	Citywide Pulbic Health Systems IT Director (DoIT) Senior Data Base Analyst - Per Agreement Senior Programmer/Analyst - Per Agreement Senior Programmer/Analyst Principal Telecommunications Specialist Principal Programmer/Analyst Programmer/Analyst - Per Agreement	2 1 1 1 1 1 1 1 1 1 1	\$180,024 \$102,708 104,736 104,736 83,100 96,672 96,768 87,912 80,916
Section 3128 - 9777 0643 0637 0635 0633 0629 0628 0309	Citywide Pulbic Health Systems IT Director (DoIT) Senior Data Base Analyst - Per Agreement Senior Programmer/Analyst - Per Agreement Senior Programmer/Analyst Principal Telecommunications Specialist Principal Programmer/Analyst Programmer/Analyst Programmer/Analyst Coordinator of Special Projects	2 1 1 1 1 1 1 1 1 1 1	\$180,024 \$102,708 104,736 104,736 83,100 96,672 96,768 87,912 80,916 8,659
Section 3128 - 9777 0643 0637 0635 0633 0629 0628 0309 Section	Citywide Pulbic Health Systems IT Director (DoIT) Senior Data Base Analyst - Per Agreement Senior Programmer/Analyst - Per Agreement Senior Programmer/Analyst Principal Telecommunications Specialist Principal Programmer/Analyst Programmer/Analyst - Per Agreement Coordinator of Special Projects Schedule Salary Adjustments	2 1 1 1 1 1 1 1 1 1 1 1 1	\$180,024
Section 3128 - 4 9777 0643 0637 0635 0633 0629 0628 0309 Section 3140 - 1	Citywide Pulbic Health Systems IT Director (DoIT) Senior Data Base Analyst - Per Agreement Senior Programmer/Analyst - Per Agreement Senior Programmer/Analyst Principal Telecommunications Specialist Principal Programmer/Analyst Programmer/Analyst - Per Agreement Coordinator of Special Projects Schedule Salary Adjustments n Position Total	2 1 1 1 1 1 1 1 1 1 1 1 1	\$180,024 \$102,708 104,736 104,736 83,100 96,672 96,768 87,912 80,916 8,659
Section 3128 - 1 9777 0643 0637 0635 0633 0629 0628 0309 Section 3140 - 1 4154 - E	Citywide Pulbic Health Systems IT Director (DoIT) Senior Data Base Analyst - Per Agreement Senior Programmer/Analyst - Per Agreement Senior Programmer/Analyst Principal Telecommunications Specialist Principal Programmer/Analyst Programmer/Analyst - Per Agreement Coordinator of Special Projects Schedule Salary Adjustments n Position Total Technical Operations	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 8 8	\$180,024 \$102,708 104,736 104,736 83,100 96,672 96,768 87,912 80,916 8,659 \$766,207
Section 3128 - 1 9777 0643 0637 0635 0633 0629 0628 0309 Section 3140 - 1 4154 - E 9777	Citywide Pulbic Health Systems IT Director (DoIT) Senior Data Base Analyst - Per Agreement Senior Programmer/Analyst - Per Agreement Senior Programmer/Analyst Principal Telecommunications Specialist Principal Programmer/Analyst Programmer/Analyst - Per Agreement Coordinator of Special Projects Schedule Salary Adjustments n Position Total Technical Operations IT Director (DoIT)	2 1 1 1 1 1 1 1 1 1 8 8	\$180,024 \$102,708 104,736 104,736 83,100 96,672 96,768 87,912 80,916 8,659 \$766,207 \$118,080
Section 3128 - 1 9777 0643 0637 0635 0633 0629 0628 0309 Section 3140 - 1 4154 - E 9777 0649	Citywide Pulbic Health Systems IT Director (DoIT) Senior Data Base Analyst - Per Agreement Senior Programmer/Analyst - Per Agreement Senior Programmer/Analyst Principal Telecommunications Specialist Principal Programmer/Analyst Programmer/Analyst - Per Agreement Coordinator of Special Projects Schedule Salary Adjustments n Position Total Technical Operations IT Director (DoIT) Project Manager - DoIT	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 8 8 1	\$180,024 \$102,708 104,736 104,736 83,100 96,672 96,768 87,912 80,916 8,659 \$766,207 \$118,080 105,828
Section 3128 - 4 9777 0643 0637 0635 0633 0629 0628 0309 Section 3140 - 1	Citywide Pulbic Health Systems IT Director (DoIT) Senior Data Base Analyst - Per Agreement Senior Programmer/Analyst - Per Agreement Senior Programmer/Analyst Principal Telecommunications Specialist Principal Programmer/Analyst Programmer/Analyst - Per Agreement Coordinator of Special Projects Schedule Salary Adjustments n Position Total Technical Operations IT Director (DoIT)	2 1 1 1 1 1 1 1 1 1 8 8	\$180,024 \$102,708 104,736 104,736 83,100 96,672 96,768 87,912 80,916 8,659 \$766,207 \$118,080

0100 - Corporate Fund 006 - Department of Innovation and Technology Positions and Salaries - Continued

3140 - Technical Operations - Continued

4157 - T	Position	No	Rate
	elecommunication Operations		
5035	Electrical Mechanic		\$44.00H
1302	Administrative Services Officer II	1	80,916
0832	Personal Computer Operator II	1	55,428
0633	Principal Telecommunications Specialist	1	106,104
0627	Senior Telecommunications Specialist	1	92,340
0627	Senior Telecommunications Specialist	1	80,328
0610	Manager of Telecommunications	1	112,332
0608	Telephone Systems Administrator	1	121,968
	Schedule Salary Adjustments		7,229
Subsec	tion Position Total	7	\$656,645
4158 - S	Server and Storage Architecture		
0649	Project Manager - DoIT	1	\$102,708
0649	Project Manager - DoIT	1	93,912
0601	Director of Information Systems	1	93,912
Subsec	tion Position Total	3	\$290,532
Sectio	n Position Total	14	\$1,355,363
3210 -	Security Management		
9777	IT Director (DoIT)	1	\$118,080
0677	IT-Security Specialist	1	94,848
0614	Manager of IS Security and Operations	1	116,880
0014			
	Director of Information Systems	1	113,208
0601	Director of Information Systems n Position Total	1 4	113,208 \$443,016
0601 Sectio i	n Position Total		
0601 Sectio 3215 - 1	-		\$443,016
0601 Sectio 3215 - 2 9777	n Position Total Analytics and Performance Management IT Director (DoIT)	4	\$443,016 \$119,256
0601 Section 3215 - 9777 0673	n Position Total Analytics and Performance Management IT Director (DoIT) Senior Data Base Analyst	4	\$443,016 \$119,256 75,840
0601 Section 3215 - 1 9777 0673 0659	n Position Total Analytics and Performance Management IT Director (DoIT) Senior Data Base Analyst Principal Data Base Analyst	4 1 1	\$443,016 \$119,256 75,840 102,024
0601 Section 3215 9777 0673 0659 0659	n Position Total Analytics and Performance Management IT Director (DoIT) Senior Data Base Analyst	4 1 1 3	\$443,016 \$119,256 75,840 102,024 99,108
0601 Section 3215 - 9777 0673 0659 0659 0658	n Position Total Analytics and Performance Management IT Director (DoIT) Senior Data Base Analyst Principal Data Base Analyst Principal Data Base Analyst Chief Data Base Analyst	4 1 1 3 1	\$443,016 \$119,256 75,840 102,024 99,108 110,352
0601 Section 3215 - 9777 0673 0659 0659 0658 0649	n Position Total Analytics and Performance Management IT Director (DoIT) Senior Data Base Analyst Principal Data Base Analyst Principal Data Base Analyst Chief Data Base Analyst Project Manager - DoIT	4 1 1 3 1 2	\$443,016 \$119,256 75,840 102,024 99,108 110,352 105,828
0601 Section 3215 - 9777 0673 0659 0659 0658 0649 0649	n Position Total Analytics and Performance Management IT Director (DoIT) Senior Data Base Analyst Principal Data Base Analyst Principal Data Base Analyst Chief Data Base Analyst Project Manager - DoIT Project Manager - DoIT	4 1 1 3 1 2 1 1 2 1 1 1 2 1 1 1 1 2 1 1 1 1	\$443,016 \$119,256 75,840 102,024 99,108 110,352 105,828 105,564
0601 Section 3215 - 9777 0673 0659 0659 0658 0649 0649 0649	n Position Total Analytics and Performance Management IT Director (DoIT) Senior Data Base Analyst Principal Data Base Analyst Principal Data Base Analyst Chief Data Base Analyst Project Manager - DoIT Project Manager - DoIT Project Manager - DoIT	4 1 1 1 3 1 2 1 1 1 1 2 1 1 1 1 1 1 1 1 1	\$443,016 \$119,256 75,840 102,024 99,108 110,352 105,828 105,564 99,696
0601 Section 3215 - 9777 0673 0659 0659 0659 0658 0649 0649 0649 0649	n Position Total Analytics and Performance Management IT Director (DoIT) Senior Data Base Analyst Principal Data Base Analyst Principal Data Base Analyst Chief Data Base Analyst Chief Data Base Analyst Project Manager - DoIT	4 1 1 1 3 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$443,016 \$119,256 75,840 102,024 99,108 110,352 105,828 105,564 99,696 97,728
0601 Section 3215 9777 0673 0659 0659 0659 0658 0649 0649 0649 0649 0649 0643	n Position Total Analytics and Performance Management IT Director (DoIT) Senior Data Base Analyst Principal Data Base Analyst Principal Data Base Analyst Chief Data Base Analyst Chief Data Base Analyst Project Manager - DoIT Project Manager - DoIT Project Manager - DoIT Senior Data Base Analyst - Per Agreement	4 1 1 1 3 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$443,016 \$119,256 75,840 102,024 99,108 110,352 105,828 105,564 99,696 97,728 104,736
0601 Section 3215 9777 0673 0659 0659 0659 0658 0649 0649 0649 0649 0649 0643	n Position Total Analytics and Performance Management IT Director (DoIT) Senior Data Base Analyst Principal Data Base Analyst Principal Data Base Analyst Chief Data Base Analyst Chief Data Base Analyst Project Manager - DoIT Project Manager - DoIT Project Manager - DoIT Senior Data Base Analyst - Per Agreement Chief Programmer/Analyst	4 1 1 1 3 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$443,016 \$119,256 75,840 102,024 99,108 110,352 105,564 99,696 97,728 104,736 110,352
0601 Section 3215 - 9777 0673 0659 0659 0658 0649 0649 0649 0643 0643 0625	n Position Total Analytics and Performance Management IT Director (DoIT) Senior Data Base Analyst Principal Data Base Analyst Principal Data Base Analyst Chief Data Base Analyst Chief Data Base Analyst Project Manager - DoIT Project Manager - DoIT Project Manager - DoIT Senior Data Base Analyst - Per Agreement	4 1 1 1 3 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$443,016 \$119,256 75,840 102,024 99,108 110,352 105,564 99,696 97,728 104,736 1104,736 110,352
0601 Section 3215 - 9777 0673 0659 0659 0658 0649 0649 0649 0649 0643 0625 Section	Analytics and Performance Management IT Director (DoIT) Senior Data Base Analyst Principal Data Base Analyst Principal Data Base Analyst Chief Data Base Analyst Chief Data Base Analyst Project Manager - DoIT Project Manager - DoIT Project Manager - DoIT Project Manager - DoIT Senior Data Base Analyst - Per Agreement Chief Programmer/Analyst Schedule Salary Adjustments n Position Total	4 1 1 3 1 2 1	\$443,016 \$119,256 75,840 102,024 99,108 110,352 105,828 105,564 99,696 97,728 104,736 110,352 1,806
0601 Section 3215 9777 0673 0659 0659 0659 0649 0649 0649 0649 0649 0649 0643 0625 Section 3217 -	Analytics and Performance Management IT Director (DoIT) Senior Data Base Analyst Principal Data Base Analyst Principal Data Base Analyst Chief Data Base Analyst Chief Data Base Analyst Project Manager - DoIT Project Manager - DoIT Project Manager - DoIT Project Manager - DoIT Senior Data Base Analyst - Per Agreement Chief Programmer/Analyst Schedule Salary Adjustments n Position Total Content Management and Process Moderization	4 1 1 3 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	\$443,016 \$119,256 75,840 102,024 99,108 110,352 105,828 105,564 99,696 97,728 104,736 110,352 1,806 \$1,446,690
0601 Section 3215 9777 0673 0659 0659 0659 0649 0649 0649 0649 0649 0643 0625 Section 3217 - 0649	Analytics and Performance Management IT Director (DoIT) Senior Data Base Analyst Principal Data Base Analyst Principal Data Base Analyst Chief Data Base Analyst Chief Data Base Analyst Chief Data Base Analyst Project Manager - DoIT Project Manager - DoIT Project Manager - DoIT Project Manager - DoIT Senior Data Base Analyst - Per Agreement Chief Programmer/Analyst Schedule Salary Adjustments n Position Total Content Management and Process Moderization Project Manager - DoIT	4 1 1 3 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	\$443,016 \$119,256 75,840 102,024 99,108 110,352 105,564 99,696 97,728 104,736 110,352 1,806 \$1,446,690
0601 Section 3215 - 9777 0673 0659 0659 0659 0649 0649 0649 0649 0649 0649 0649 0649 0649 0649 0649 0649 0649 0649 0643 0625	Analytics and Performance Management IT Director (DoIT) Senior Data Base Analyst Principal Data Base Analyst Principal Data Base Analyst Chief Data Base Analyst Chief Data Base Analyst Project Manager - DoIT Project Manager - DoIT Project Manager - DoIT Project Manager - DoIT Senior Data Base Analyst - Per Agreement Chief Programmer/Analyst Schedule Salary Adjustments n Position Total Content Management and Process Moderization Project Manager - DoIT Senior Programmer/Analyst	4 1 1 3 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	\$443,016 \$119,256 75,840 102,024 99,108 110,352 105,564 99,696 97,726 104,736 110,352 1,806 \$1,446,690 \$92,064 87,660
0601 Section 3215 - 9777 0673 0659 0659 0658 0649 0649 0649 0649 0643 0625 Section	Analytics and Performance Management IT Director (DoIT) Senior Data Base Analyst Principal Data Base Analyst Principal Data Base Analyst Chief Data Base Analyst Chief Data Base Analyst Chief Data Base Analyst Project Manager - DoIT Project Manager - DoIT Project Manager - DoIT Project Manager - DoIT Senior Data Base Analyst - Per Agreement Chief Programmer/Analyst Schedule Salary Adjustments n Position Total Content Management and Process Moderization Project Manager - DoIT	4 1 1 3 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	

0100 - Corporate Fund 006 - Department of Innovation and Technology Positions and Salaries - Continued

	Position	No	Rate
3220 -	Application Development		
9777	IT Director (DoIT)	1	\$118,332
0637	Senior Programmer/Analyst - Per Agreement	3	104,736
0629	Principal Programmer/Analyst	1	102,708
0629	Principal Programmer/Analyst	1	82,524
0625	Chief Programmer/Analyst	1	104,772
0624	GIS Data Base Analyst	1	90,696
Section	n Position Total	8	\$813,240
3225 -	GIS		
9777	IT Director (DoIT)	1	\$109,032
0653	Web Author	1	88,812
0648	Web Developer	1	80,100
0629	Principal Programmer/Analyst	1	82,524
Section	n Position Total	4	\$360,468
3230 - 3	Shared Services		
0677	IT-Security Specialist	1	\$54,492
0673	Senior Data Base Analyst	1	75,840
	Schedule Salary Adjustments		1,806
Section	n Position Total	2	\$132,138
Positio	n Total	92	\$8,833,879
	Turnover		(433,861)
Positio	n Net Total	92	\$8,400,018

0100 - Corporate Fund 015 - CITY COUNCIL

2005 - CITY COUNCIL

(015/1005/2005)

The City Council is the legislative body of the city. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

	Appropriations	Amount
0000 D		
	ersonnel Services	¢6 250 72
0005	Salaries and Wages - on Payroll	\$6,350,73
0017	Salary Allowance for Three Full-Time Salaried Employees Per Alderman	8,824,000
	For the Employment of Students as Trainees	140,000 \$15,314,73
0000 Fe		\$13,314,73
0100 C	ontractual Services	
0181	Mobile Communication Services	\$1,350
0190	Telephone - Non-Centrex Billings	66,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,800
0100 Co	ontractual Services - Total*	\$70,150
0200 T	ravel	
0245	Reimbursement to Travelers	1,000
0200 Tr	avel - Total*	\$1,000
0700	Contingencies	43,000
0900 F	inancial Purposes as Specified	
0982	For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council	1,000
0900 Fi	nancial Purposes as Specified - Total	\$1,000
0000 P	urposes as Specified	
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a	\$4,850,000
	Voucher Signed by the Appropriate Alderman or by His OrHer Designee	
9010	Voucher Signed by the Appropriate Alderman or by His OrHer Designee For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of TheChairman of the Committee on Finance	92,072
	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the	
9010 9072 9000 Pt	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of TheChairman of the Committee on Finance Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be	92,072 4,000 \$4,946,072

0100 - Corporate Fund 015 - City Council - Continued POSITIONS AND SALARIES

	Position	No	Rate
3005 - (City Council		
9699	Legislative Aide	2	\$41,220
9699	Legislative Aide	1	15.00H
9645	Assistant to the Alderman	50	
9625	Staff Assistant to the Alderman	100	
9619	Sergeant at Arms	1	97,020
9611	Assistant Sergeant-At-Arms	1	70,764
9611	Assistant Sergeant-At-Arms	1	62,808
9611	Assistant Sergeant-At-Arms	1	60,408
9611	Assistant Sergeant-At-Arms	1	59,688
9607	Secretary to President Pro-Tem	1	62,556
9603	Assistant Council Committee Secretary	1	66,048
9603	Assistant Council Committee Secretary	1	63,588
9601	Alderman	21	117,333
9601	Alderman	1	116,652
9601	Alderman	2	115,465
9601	Alderman	6	114,996
9601	Alderman	2	113,463
9601	Alderman	1	113,008
9601	Alderman	1	113,001
9601	Alderman	1	112,351
9601	Alderman	1	110,927
9601	Alderman	1	110,556
9601	Alderman	2	109,994
9601	Alderman	1	108,724
9601	Alderman	8	108,086
9601	Alderman	1	106,558
9601	Alderman	1	105,939
Sectior	n Position Total	211	\$6,350,737
Positio	n Total	211	\$6,350,737

0100 - Corporate Fund 015 - City Council - Continued 1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE

2010 - COMMITTEE ON FINANCE

(015/1010/2010)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	1,765,784
0000 Pe	rsonnel Services - Total*	\$1,765,784
0100 C	ontractual Services	
0130	Postage	\$16,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,500
0143	Court Reporting	20,000
0157	Rental of Equipment and Services	65,000
0166	Dues, Subscriptions and Memberships	2,000
0169	Technical Meeting Costs	2,500
0190	Telephone - Non-Centrex Billings	19,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,400
0100 Co	\$138,400	
0200 Tı	ravel	
0229	Transportation and Expense Allowance	8,000
0200 Tra	avel - Total*	\$8,000
0300 C	ommodities and Materials	
0340	Material and Supplies	\$3,500
0348	Books and Related Material	3,000
0350	Stationery and Office Supplies	45,000
0300 Co	mmodities and Materials - Total*	\$51,500
0700	Contingencies	100
9000 P	urposes as Specified	
9005	For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the Direction of the Committee on Finance	\$50,000
9006	For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance	50,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of TheChairman of the Committee on Finance	92,500
9000 Pu	rposes as Specified - Total	\$192,500
Appror	priation Total*	\$2,156,284

0100 - Corporate Fund 015 - City Council - Continued 1010 - City Council Committees / 2010 - Committee on Finance POSITIONS AND SALARIES

	Position	No	Rate
3010 -	Administration		
9709	Assistant Chief Administrative Officer	1	\$113,208
9699	Legislative Aide	1	90,696
9699	Legislative Aide	1	34,596
9699	Legislative Aide	1	32,688
9614	Deputy Chief Administrative Officer	1	145,188
9613	Chief Administrative Officer	1	160,248
9604	Secretary of Committee on Finance	1	62,340
9185	Security Specialist	2	52,000
Sectio	n Position Total	9	\$742,964
	Worker's Compensation and Police and Fire Disability		
9838	Administrative Staff Investigator	1	\$57,192
9838	Administrative Staff Investigator	11	42,180
9837	Chief Investigator	1	69,684
9836	Disability Claims Investigator	1	40,260
9834	Legislative Research Analyst	1	91,716
9727	Director of Workers Compensation	1	119,556
9699	Legislative Aide	1	57,048
9699	Legislative Aide	1	41,220
Sectio	n Position Total	8	\$518,856
	Legislative Preparation and Research		
9834	Legislative Research Analyst	1	\$81,000
	Legislative Research Analyst	1	50,952
9834			
	Legislative Research Analyst	1	40,944
9834	Legislative Research Analyst Legislative Aide	1 1	
9834 9834 9699 Sectio			40,944 34,248 \$207,144
9834 9699 Sectio	Legislative Aide	1	34,248
9834 9699 Sectio 3030 -	Legislative Aide n Position Total	1	34,248 \$207,144
9834 9699 Sectio 3030 - 9839	Legislative Aide n Position Total Information Services	1 4	34,248 \$207,144 \$102,552
9834 9699 Sectio 3030 - 9839 9699	Legislative Aide n Position Total Information Services Manager - Information Services	1 4 1	34,248 \$207,144 \$102,552 83,136
9834 9699 Sectio 3030 - 9839 9699 9699	Legislative Aide n Position Total Information Services Manager - Information Services Legislative Aide	1 4 1 1	34,248 \$207,144 \$102,552 83,136 68,952
9834 9699 Sectio 3030 - 9839 9699 9699	Legislative Aide n Position Total Information Services Manager - Information Services Legislative Aide Legislative Aide	1 4 1 1 1 1	34,248

0100 - Corporate Fund 015 - City Council - Continued

1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(015/1010/2214)

	Appropriations	Amount
0000	Personnel Services	468,750
0100	Contractual Services	15,000
0300	Commodities and Materials	12,000
0400	Equipment	9,500
0700	Contingencies	15,000
Appropr	iation Total*	\$520,250

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

	Appropriations	Amount
0000	Personnel Services	102,843
0100	Contractual Services	200
0300	Commodities and Materials	500
0700	Contingencies	750
Appropr	riation Total*	\$104,293

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(015/1010/2225)

	Appropriations	Amount
0000	Personnel Services	102,081
0100	Contractual Services	7,500
0300	Commodities and Materials	10,500
Approp	riation Total*	\$120,081

0100 - Corporate Fund 015 - City Council - Continued 1010 - City Council Committees / 2235 - COMMITTEE ON PUBLIC SAFETY

2235 - COMMITTEE ON PUBLIC SAFETY

(015/1010/2235)

	Appropriations	Amount
0000	Personnel Services	119,289
0100	Contractual Services	1,000
0300	Commodities and Materials	1,000
0700	Contingencies	500
Appropr	riation Total*	\$121,789

2240 - COMMITTEE ON HEALTH AND ENVIRONMENTAL PROTECTION

(015/1010/2240)

	Appropriations	Amount
0000	Personnel Services	87,670
0100	Contractual Services	200
0300	Commodities and Materials	800
0700	Contingencies	500
Appropr	riation Total*	\$89,170

2245 - COMMITTEE ON COMMITTEES, RULES AND ETHICS

(015/1010/2245)

	Appropriations	Amount
		Amount
0000	Personnel Services	100,008
0100	Contractual Services	40,000
0300	Commodities and Materials	500
Appropriation Total*		\$140,508

0100 - Corporate Fund 015 - City Council - Continued

1010 - City Council Committees / 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(015/1010/2255)

	Appropriations	Amount
0000	Personnel Services	107,635
0100	Contractual Services	1,000
0300	Commodities and Materials	500
0700	Contingencies	1,000
Appropr	iation Total*	\$110,135

2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(015/1010/2260)

	Appropriations	Amount
0000	Personnel Services	200,609
0100	Contractual Services	3,000
0700	Contingencies	2,000
Appropriation Total*		\$205,609

2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(015/1010/2275)

	Appropriations	Amount
0000	Personnel Services	305,134
0100	Contractual Services	5,300
0300	Commodities and Materials	74,700
Approp	riation Total*	\$385,134

0100 - Corporate Fund 015 - City Council - Continued 1010 - City Council Committees / 2280 - COMMITTEE ON HOUSING AND REAL ESTATE

2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(015/1010/2280)

	Appropriations	Amount
0000	Personnel Services	192,406
0100	Contractual Services	1,550
0300	Commodities and Materials	400
0700	Contingencies	2,150
Appropr	riation Total*	\$196,506

2286 - COMMITTEE ON HUMAN RELATIONS

(015/1010/2286)

	Appropriations	Amount
0000	Personnel Services	88,098
0300	Commodities and Materials	1,000
Appropriation Total*		\$89,098

2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT

(015/1010/2290)

	Appropriations	Amount
0000	Personnel Services	479,312
0100	Contractual Services	30,000
0300	Commodities and Materials	5,000
Appropriation Total*		\$514,312

0100 - Corporate Fund 015 - City Council - Continued 1010 - City Council Committees / 2295 - LEGISLATIVE REFERENCE BUREAU

2295 - LEGISLATIVE REFERENCE BUREAU

(015/1010/2295)

The function of the Legislative Reference Bureau is to prepare ordinances, orders and other matters as requested by Council members. It is the research division of the Council.

	Appropriations	Amount
0000	Personnel Services	282,081
0100	Contractual Services	67,000
0300	Commodities and Materials	4,000
Appropriation Total*		\$353,081

0100 - Corporate Fund 015 - City Council - Continued 2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

(015/1012/2012)

0000 P	Appropriations ersonnel Services	Amount
0005	Salaries and Wages - on Payroll	258,924
0000 Pe	rsonnel Services - Total*	\$258,924
0700	Contingencies	25,000
Appropriation Total*		\$283,924

	Position	No	Rate
3012 - (Council Office of Financial Analysis		
9678	Legislative Fiscal Analyst	2	\$54,288
9637	Administrative Assistant	1	42,396
9613	Chief Administrative Officer	1	107,952
Section Position Total		4	\$258,924
Positio	n Total	4	\$258,924

0100 - Corporate Fund 015 - City Council - Continued 2015 - LEGISLATIVE INSPECTOR GENERAL

2015 - LEGISLATIVE INSPECTOR GENERAL

(015/1015/2015)

For services and appropriate necessary expenses incurred in connection with the Legislative Inspector General. To be expended at the direction of the Chairman of the Committee on Committees, Rules and Ethics.

	Appropriations	Amount
0100 C	Contractual Services	
0120	For Contractual Services of the Legislative IG	\$171,000
0137	For Contractual Services under the Direction of the Legislative IG	183,000
0100 Contractual Services - Total*		\$354,000
Appropriation Total*		\$354,000

Department Total \$26,120,

Department Position Total	240	\$8,375,445

0100 - Corporate Fund 025 - CITY CLERK

(025/1005/2005)

The City Clerk is the Clerk of the City Council and is the official custodian of city records and the City Seal. The City Clerk issues vehicle stickers.

Appropriations	Amount

0005	Salaries and Wages - on Payroll	\$2,428,468
0011	Contract Wage Increment - Salary	5,761
0015	Schedule Salary Adjustments	6,895
0020	Overtime	60,000
0000 Personnel Services - Total*		\$2,501,124

0100 Contractual Services

0130	Postage	\$43,740
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	251,883
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	16,238
0152	Advertising	30,600
0159	Lease Purchase Agreements for Equipment and Machinery	170,028
0162	Repair/Maintenance of Equipment	21,455
0190	Telephone - Non-Centrex Billings	33,400
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	18,300
0100 Co	ntractual Services - Total*	\$585,644

0300 Commodities and Materials

0340	Material and Supplies	\$15,690
0350	Stationery and Office Supplies	40,587
0300 Co	ommodities and Materials - Total*	\$56,277
Appropriation Total*		\$3,143,045

0100 - Corporate Fund 025 - City Clerk - Continued POSITIONS AND SALARIES

	Position	No	Rate
3005 -	Administration		
9925	City Clerk	1	\$133,54
9629	Secretary to City Clerk	1	86,97
3057	Director of Program Operations	1	83,94
1302	Administrative Services Officer II	1	88,81
0315	Deputy City Clerk	1	122,83
0311	Projects Administrator	1	87,92
0212	Director of Collection Processing	1	97,41
Sectio	n Position Total	7	\$701,44
3010 -	Index Division		
1614	Proofreader - City Clerk	1	\$55,42
0770	Index Editor	1	52,00
0725	Editorial Assistant - City Council	1	73,20
0725	Editorial Assistant - City Council	2	60,78
0432	Supervising Clerk	1	80,32
0306	Assistant Director	1	52,00
	Schedule Salary Adjustments		2,27
Sectio	n Position Total	7	\$436,80
3015 - 1614	City Council Research and Record Service Proofreader - City Clerk	2	\$55,42
		2	
1614 1614	Proofreader - City Clerk		39,62
1614 1614 0832	Proofreader - City Clerk Proofreader - City Clerk	1	39,62 60,78
1614 1614 0832 0832	Proofreader - City Clerk Proofreader - City Clerk Personal Computer Operator II	1 1	39,62 60,78 52,84
1614	Proofreader - City Clerk Proofreader - City Clerk Personal Computer Operator II Personal Computer Operator II	1 1 1	39,62 60,78 52,84 50,49
1614 1614 0832 0832 0832 0832	Proofreader - City Clerk Proofreader - City Clerk Personal Computer Operator II Personal Computer Operator II Personal Computer Operator II	1 1 1 1	39,62 60,78 52,84 50,49 48,16
1614 1614 0832 0832 0832 0832 0832 0728	Proofreader - City Clerk Proofreader - City Clerk Personal Computer Operator II	1 1 1 1 2	39,62 60,78 52,84 50,49 48,16 59,79
1614 1614 0832 0832 0832 0832 0728 0727	Proofreader - City Clerk Proofreader - City Clerk Personal Computer Operator II	1 1 1 1 2 1	39,62 60,78 52,84 50,49 48,16 59,79 111,99
1614 1614 0832 0832 0832 0832 0728 0727 0726	Proofreader - City Clerk Proofreader - City Clerk Personal Computer Operator II Parsonal Computer Operator II Personal Computer Operator II Managing Editor Council Journal Managing Editor Council Journal	1 1 1 1 2 1 1 1	39,62 60,78 52,84 50,49 48,16 59,79 111,99 102,06
1614 1614 0832 0832 0832 0728 0726 0725	Proofreader - City Clerk Proofreader - City Clerk Personal Computer Operator II Deputy Managing Editor Council Journal Deputy Managing Editor Council Journal	1 1 1 1 2 1 1 1 1 1	39,62 60,78 52,84 50,49 48,16 59,79 111,99 102,06 60,78
1614 1614 0832 0832 0832 0728 0727 0726 0725 0696	Proofreader - City Clerk Proofreader - City Clerk Personal Computer Operator II Assistant Managing Editor Council Journal Managing Editor Council Journal Deputy Managing Editor Council Journal Editorial Assistant - City Council	1 1 1 1 2 1 1 1 1 1 2	39,62 60,78 52,84 50,49 48,16 59,79 111,99 102,06 60,78 73,75
1614 1614 0832 0832 0832 0728 0727 0726 0725 0696 0653	Proofreader - City Clerk Proofreader - City Clerk Personal Computer Operator II Assistant Managing Editor Council Journal Managing Editor Council Journal Deputy Managing Editor Council Journal Editorial Assistant - City Council Reprographics Technician - In Charge	1 1 1 1 2 1 1 1 1 2 1 2 1	39,62 60,78 52,84 50,49 48,16 59,79 111,99 102,06 60,78 73,75 63,51
1614 1614 0832 0832 0832 0728 0727 0726 0725 0696 0653 0502	Proofreader - City Clerk Proofreader - City Clerk Personal Computer Operator II Personal Computer Operator II Personal Computer Operator II Personal Computer Operator II Assistant Managing Editor Council Journal Managing Editor Council Journal Deputy Managing Editor Council Journal Editorial Assistant - City Council Reprographics Technician - In Charge Web Author	1 1 1 2 1 1 1 1 2 1 1 2 1 1 1 1	39,62 60,78 52,84 50,49 48,16 59,79 111,99 102,06 60,78 73,75 63,51 65,46
1614 1614 0832 0832 0832 0728 0725 0696 0653 0502 0432	Proofreader - City Clerk Proofreader - City Clerk Personal Computer Operator II Personal Computer Operator II Personal Computer Operator II Personal Computer Operator II Assistant Managing Editor Council Journal Managing Editor Council Journal Deputy Managing Editor Council Journal Editorial Assistant - City Council Reprographics Technician - In Charge Web Author Archival Specialist	1 1 1 1 2 1 1 1 2 1 1 2 1 1 1 1 1 1	39,62 60,78 52,84 50,49 48,16 59,79 111,99 102,06 60,78 73,75 63,51 65,46 80,32
1614 1614 0832 0832 0832 0728 0725 0696 0653 0502 0432 0308	Proofreader - City Clerk Proofreader - City Clerk Personal Computer Operator II Personal Computer Operator II Personal Computer Operator II Personal Computer Operator II Assistant Managing Editor Council Journal Managing Editor Council Journal Deputy Managing Editor Council Journal Editorial Assistant - City Council Reprographics Technician - In Charge Web Author Archival Specialist Supervising Clerk	1 1 1 2 1 1 2 1 1 2 1 2 1 1 1 1 1 1 1 1	39,62 60,78 52,84 50,49 48,16 59,79 111,99 102,06 60,78 73,75 63,51 65,46 80,32 63,02
1614 1614 0832 0832 0832 0728 0727 0726 0725 0696 0653 0502 0432 0308 0308	Proofreader - City Clerk Proofreader - City Clerk Personal Computer Operator II Personal Computer Operator II Personal Computer Operator II Personal Computer Operator II Assistant Managing Editor Council Journal Managing Editor Council Journal Deputy Managing Editor Council Journal Editorial Assistant - City Council Reprographics Technician - In Charge Web Author Archival Specialist Supervising Clerk Staff Assistant	1 1 1 1 2 1 1 1 2 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	39,62 60,78 52,84 50,49 48,16 59,79 111,99 102,06 60,78 73,75 63,51 65,46 80,32 63,02 85,02
1614 1614 0832 0832 0832 0728 0727 0726 0725 0696 0653 0502 0432 0308 0308	Proofreader - City ClerkProofreader - City ClerkPersonal Computer Operator IIPersonal Computer Operator IIPersonal Computer Operator IIPersonal Computer Operator IIAssistant Managing Editor Council JournalManaging Editor Council JournalDeputy Managing Editor Council JournalEditorial Assistant - City CouncilReprographics Technician - In ChargeWeb AuthorArchival SpecialistSupervising ClerkStaff Assistant Director	1 1 1 1 2 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	39,62 60,78 52,84 50,49 48,16 59,79 111,99 102,06 60,78 73,75 63,51 63,51 65,46 80,32 63,02 85,02 80,32
1614 1614 0832 0832 0832 0728 0727 0726 0725 0696 0653 0502 0432 0308 0306 0303	Proofreader - City ClerkProofreader - City ClerkPersonal Computer Operator IIPersonal Computer Operator IIPersonal Computer Operator IIPersonal Computer Operator IIAssistant Managing Editor Council JournalManaging Editor Council JournalDeputy Managing Editor Council JournalEditorial Assistant - City CouncilReprographics Technician - In ChargeWeb AuthorArchival SpecialistSupervising ClerkStaff Assistant DirectorAdministrative Assistant III	1 1 1 1 2 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	39,62 60,78 52,84 50,49 48,16 59,79 111,99 102,06 60,78 73,75 63,51 65,46 80,32 63,02 85,02 80,32 4,61
1614 1614 0832 0832 0728 0728 0727 0726 0725 0696 0653 0502 0432 0308 0306 0303 Sectio	Proofreader - City Clerk Proofreader - City Clerk Personal Computer Operator II Assistant Managing Editor Council Journal Managing Editor Council Journal Deputy Managing Editor Council Journal Editorial Assistant - City Council Reprographics Technician - In Charge Web Author Archival Specialist Supervising Clerk Staff Assistant Assistant Director Administrative Assistant III Schedule Salary Adjustments	1 1 1 1 2 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	\$55,424 39,624 60,780 52,844 50,490 48,160 59,790 111,990 102,060 60,780 73,752 63,510 65,460 80,328 63,024 85,020 80,328 4,618 \$1,322,398
1614 1614 0832 0832 0728 0728 0727 0726 0725 0696 0653 0502 0432 0308 0306 0303 Sectio	Proofreader - City Clerk Proofreader - City Clerk Personal Computer Operator II Personal Computer Operator II Personal Computer Operator II Personal Computer Operator II Assistant Managing Editor Council Journal Managing Editor Council Journal Deputy Managing Editor Council Journal Editorial Assistant - City Council Reprographics Technician - In Charge Web Author Archival Specialist Supervising Clerk Staff Assistant Assistant Director Administrative Assistant III Schedule Salary Adjustments n Position Total	1 1 1 1 2 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	39,624 60,780 52,844 50,490 48,160 59,790 111,990 102,060 60,780 73,752 63,510 63,510 63,510 63,024 80,320 80,320 85,020 80,320 8 ,5020 8 ,50200 8 ,50200 8 ,5000000000000000000000

0100 - Corporate Fund 027 - DEPARTMENT OF FINANCE 1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

The Department of Finance provides effective and efficient management of the City's financial resources. It is responsible for the collection and disbursement of City revenues and all funds required to be in the custody of the City Treasurer.

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$2,859,723
0011	Contract Wage Increment - Salary	6,419
0015	Schedule Salary Adjustments	10,022
0020	Overtime	4,700
0000 Pe	rsonnel Services - Total*	\$2,880,864
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$38,668
0166	Dues, Subscriptions and Memberships	4,615
0169	Technical Meeting Costs	985
0181	Mobile Communication Services	7,885
0100 Co	ntractual Services - Total*	\$52,153
0200 Tr	ravel	
0245	Reimbursement to Travelers	\$1,200
0270	Local Transportation	2,651
0200 Tra	avel - Total*	\$3,851
0300 C	ommodities and Materials	
0348	Books and Related Material	\$200
0350	Stationery and Office Supplies	19,800
0300 Co	mmodities and Materials - Total*	\$20,000
Appropriation Total*		\$2,956,868

	Position	No	Rate
3001 - (Office of the City Comptroller		
9927	City Comptroller	1	\$165,000
9812	First Deputy Director	1	145,008
9651	Deputy Comptroller	1	103,740
1434	Director of Public Information	1	90,000
0362	Assistant to the Director	1	74,712
0139	Senior Fiscal Policy Analyst	1	82,524
Section	n Position Total	6	\$660,984
3002 -	Internal Audit		
0193	Auditor III	1	\$68,772
0188	Director of Internal Audit	1	101,700
0186	Manager of Internal Audit	1	90,252
	Schedule Salary Adjustments		1,596
Section	n Position Total	3	\$262,320

0100 - Corporate Fund 027 - Department of Finance 1005 - Finance / 2011 - City Comptroller Positions and Salaries - Continued

	Position	No	Rate
3009 - I	Financial Systems Support		
9651	Deputy Comptroller	1	\$113,352
0635	Senior Programmer/Analyst	1	75,840
0629	Principal Programmer/Analyst	1	106,884
0603	Assistant Director of Information Systems	1	101,040
0193	Auditor III	1	95,880
0184	Accounting Technician III	1	66,684
0104	Accountant IV	1	95,880
	Schedule Salary Adjustments		1,806
Sectior	n Position Total	7	\$657,366
3011 - I	Fiscal Administration		
9684	Deputy Director	1	\$112,332
1482	Contract Review Specialist II	1	52,320
0638	Programmer/Analyst	1	87,912
0635	Senior Programmer/Analyst	1	104,736
0378	Administrative Supervisor	1	73,752
0345	Contracts Coordinator	1	106,884
0308	Staff Assistant	1	69,888
0303	Administrative Assistant III	1	69,888
0177	Supervisor of Accounts	1	57,456
0123	Fiscal Administrator	1	92,988
0104	Accountant IV	1	95,880
0102	Accountant II	1	80,424
	Schedule Salary Adjustments		3,148
Sectior	n Position Total	12	\$1,007,608
3012 - I	Personnel		
1342	Senior Personnel Assistant	1	\$66,684
1331	Employee Relations Supervisor	1	63,516
1301	Administrative Services Officer I	1	76,656
1301	Administrative Services Officer I	1	66,684
0361	Director of Personnel Policies and Utilization	1	88,020
0302	Administrative Assistant II	1	52,848
	Schedule Salary Adjustments		3,472
Sectior	n Position Total	6	\$417,880
Positio	n Total	34	\$3,006,158
	Turnover		(136,413)
Positio	n Net Total	34	\$2,869,745

0100 - Corporate Fund 027 - Department of Finance - Continued 1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

	Appropriations	Amount
0000 P	Personnel Services	
0005	Salaries and Wages - on Payroll	\$3,431,894
0011	Contract Wage Increment - Salary	10,966
0015	Schedule Salary Adjustments	11,944
0020	Overtime	10,000
0000 Pe	ersonnel Services - Total*	\$3,464,804
0100 C	Contractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$124,600
0142	Accounting and Auditing	603,863
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	14,561
0166	Dues, Subscriptions and Memberships	1,800
0169	Technical Meeting Costs	7,924
0100 Co	ontractual Services - Total*	\$752,748
0200 T	ravel	
0245	Reimbursement to Travelers	3,000
0200 Tr	ravel - Total*	\$3,000
0300 C	Commodities and Materials	
0348	Books and Related Material	\$600
0350	Stationery and Office Supplies	16,000
0300 Co	ommodities and Materials - Total*	\$16,600
Appro	priation Total*	\$4,237,152

	Position	No	Rate
3018 - /	Administration		
9653	Managing Deputy Comptroller	1	\$131,688
0308	Staff Assistant	1	73,200
Section Position Total		2	\$204,888

0100 - Corporate Fund 027 - Department of Finance 1005 - Finance / 2012 - Accounting and Financial Reporting Positions and Salaries - Continued

	Position	No	Rate
3019 - /	Accounting and Financial Reporting		
4051 - 0	Seneral Accounting		
0190	Accounting Technician II	1	\$73,200
0187	Director of Accounting	1	105,828
0126	Financial Officer	1	63,510
0124	Finance Officer	2	83,25
0120	Supervisor of Accounting	1	92,064
0120	Supervisor of Accounting	1	76,11
0105	Assistant Comptroller	1	102,70
0104	Accountant IV	2	95,880
0104	Accountant IV	1	68,772
0103	Accountant III	1	87,912
0103	Accountant III	1	83,250
0102	Accountant II	1	80,424
	Schedule Salary Adjustments		4,848
Subsec	tion Position Total	14	\$1,196,91
4052 - C	Cost Control		
0184	Accounting Technician III	1	\$73,20
	Schedule Salary Adjustments		1,44
			A
Subsec	tion Position Total	1	\$74,64
Section	tion Position Total n Position Total Grant and Project Accounting	1 15	
Section	n Position Total		\$74,64 \$1,271,56
Section	n Position Total Grant and Project Accounting		
Section 3041 - 4046 - A	n Position Total Grant and Project Accounting Idministrative Services	15	\$1,271,563
Section 3041 - 4046 - A 9651 0105	n Position Total Grant and Project Accounting dministrative Services Deputy Comptroller	15 1	\$1,271,56 \$112,33
Section 3041 - 4 4046 - A 9651 0105 Subsec	n Position Total Grant and Project Accounting dministrative Services Deputy Comptroller Assistant Comptroller tion Position Total	15 1 1	\$1,271,56 \$112,33 99,69
Section 3041 - 4 4046 - A 9651 0105 Subsec 4047 - F	n Position Total Grant and Project Accounting dministrative Services Deputy Comptroller Assistant Comptroller tion Position Total Public Safety and Planning	15 1 1 2	\$1,271,563 \$112,333 99,690 \$212,023
Section 3041 - 4 9651 0105 Subsec 4047 - F 0120	A Position Total Grant and Project Accounting dministrative Services Deputy Comptroller Assistant Comptroller tion Position Total Public Safety and Planning Supervisor of Accounting	15 1 1 2 1	\$1,271,563 \$112,333 99,690 \$212,023 \$95,833
Section <u>3041 - 4</u> 9651 0105 Subsec <u>4047 - F</u> 0120 0104	A Position Total Grant and Project Accounting Administrative Services Deputy Comptroller Assistant Comptroller tion Position Total Public Safety and Planning Supervisor of Accounting Accountant IV	15 1 1 2 1 1 1 1	\$1,271,563 \$112,333 99,690 \$212,020 \$95,833 95,880
Section 3041 - 4 9651 0105 Subsec 4047 - F 0120 0104 0103	A Position Total Grant and Project Accounting deministrative Services Deputy Comptroller Assistant Comptroller tion Position Total rublic Safety and Planning Supervisor of Accounting Accountant IV Accountant III	15 1 1 2 1 1 1 1 1	\$1,271,563 \$112,333 99,690 \$212,024 \$95,833 95,880 87,912
Section 3041 - 4 9651 0105 Subsec 4047 - F 0120 0104 0103	A Position Total Grant and Project Accounting Administrative Services Deputy Comptroller Assistant Comptroller tion Position Total Public Safety and Planning Supervisor of Accounting Accountant IV	15 1 1 2 1 1 1 1	\$1,271,563 \$112,333 99,690 \$212,020 \$95,833 95,880
Section 3041 - 4 9651 0105 Subsec 4047 - F 0120 0104 0103 Subsec	A Position Total Grant and Project Accounting deministrative Services Deputy Comptroller Assistant Comptroller tion Position Total Public Safety and Planning Supervisor of Accounting Accountant IV Accountant III tion Position Total	15 1 1 2 1 1 1 1 1	\$1,271,563 \$112,333 99,690 \$212,024 \$95,833 95,880 87,912
Section 3041 - 4 9651 0105 Subsec 4047 - F 0120 0104 0103 Subsec	A Position Total Grant and Project Accounting dministrative Services Deputy Comptroller Assistant Comptroller tion Position Total Public Safety and Planning Supervisor of Accounting Accountant IV Accountant III tion Position Total systems Audit and Schedules	15 1 1 2 1 1 1 1 1	\$1,271,563 \$112,333 99,690 \$212,023 \$95,832 95,880 87,912 \$279,624
Section 3041 - 4 9651 0105 Subsec 4047 - F 0120 0104 0103 Subsec 4048 - S 0665	A Position Total Grant and Project Accounting Administrative Services Deputy Comptroller Assistant Comptroller Assistant Comptroller tion Position Total Public Safety and Planning Supervisor of Accounting Accountant IV Accountant III tion Position Total systems Audit and Schedules Senior Data Entry Operator	15 1 1 2 1 1 1 1 3 1 1	\$1,271,563 \$112,333 99,690 \$212,020 \$95,833 95,880 87,913 \$279,624 \$50,490
Section <u>3041 - 4</u> 9651 0105 Subsec <u>4047 - F</u> 0120 0104 0103 Subsec <u>4048 - S</u> 0665 0303	A Position Total Grant and Project Accounting Administrative Services Deputy Comptroller Assistant Comptroller Assistant Comptroller Ublic Safety and Planning Supervisor of Accounting Accountant IV Accountant III tion Position Total Systems Audit and Schedules Senior Data Entry Operator Administrative Assistant III	15 1 1 2 1 1 1 1 3	\$1,271,563 \$112,333 99,690 \$212,023 \$95,833 95,836 87,911 \$279,624 \$50,490 69,881
Section 3041 - 4 9651 0105 Subsec 4047 - F 0120 0104 0103 Subsec 4048 - S 0665 0303 0189	A Position Total Grant and Project Accounting Administrative Services Deputy Comptroller Assistant Comptroller tion Position Total Public Safety and Planning Supervisor of Accounting Accountant IV Accountant III tion Position Total Systems Audit and Schedules Senior Data Entry Operator Administrative Assistant III Accounting Technician I	15 1 1 2 1 1 1 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1	\$1,271,563 \$112,333 99,690 \$212,024 \$95,833 95,881 87,913 \$279,624 \$50,490 69,883 66,684
Section 3041 - 4 9651 0105 Subsec 4047 - F 0120 0104 0103 Subsec 4048 - S 0665 0303 0189 0189	A Position Total Grant and Project Accounting deministrative Services Deputy Comptroller Assistant Comptroller tion Position Total rublic Safety and Planning Supervisor of Accounting Accountant IV Accountant III tion Position Total rystems Audit and Schedules Senior Data Entry Operator Administrative Assistant III Accounting Technician I Accounting Technician I	15 1 1 1 2 1 1 1 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1	\$1,271,56: \$112,33: 99,690 \$212,021 \$95,83: 95,880 87,91: \$279,624 \$50,490 69,880 66,684 55,420
Section 3041 - 4 9651 0105 Subsec 4047 - F 0120 0104 0103 Subsec 4048 - S 0665 0303 0189	A Position Total Grant and Project Accounting deministrative Services Deputy Comptroller Assistant Comptroller tion Position Total rublic Safety and Planning Supervisor of Accounting Accountant IV Accountant III tion Position Total systems Audit and Schedules Senior Data Entry Operator Administrative Assistant III Accounting Technician I Director of Accounting	15 1 1 2 1 1 1 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1	\$1,271,56: \$112,33: 99,690 \$212,020 \$95,83: 95,880 87,911 \$279,620 \$50,490 69,880 66,680 55,420 93,020
Section 3041 - 4 9651 0105 Subsec 4047 - F 0120 0104 0103 Subsec 4048 - S 0665 0303 0189 0189 0187	A Position Total Grant and Project Accounting deministrative Services Deputy Comptroller Assistant Comptroller tion Position Total rublic Safety and Planning Supervisor of Accounting Accountant IV Accountant III tion Position Total rystems Audit and Schedules Senior Data Entry Operator Administrative Assistant III Accounting Technician I Accounting Technician I	15 1 1 1 2 1 1 1 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1	\$1,271,56: \$112,33: 99,69 \$212,02: \$95,83: 95,88 87,91: \$279,62: \$50,49 69,88 66,68 55,42: 93,02: 27!
Section 3041 - 4 9651 0105 Subsec 4047 - F 0120 0104 0103 Subsec 4048 - S 0665 0303 0189 0189 0187 Subsec	A Position Total Grant and Project Accounting deministrative Services Deputy Comptroller Assistant Comptroller Assistant Comptroller dubic Safety and Planning Supervisor of Accounting Accountant IV Accountant III tion Position Total Systems Audit and Schedules Senior Data Entry Operator Administrative Assistant III Accounting Technician I Director of Accounting Schedule Salary Adjustments	15 1 1 1 2 1 1 1 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1	\$1,271,563 \$112,333 99,690 \$212,024 \$95,833 95,881 87,913 \$279,624 \$50,490 69,883 66,684
Section 3041 - 4 9651 0105 Subsec 4047 - F 0120 0104 0103 Subsec 4048 - S 0665 0303 0189 0189 0187 Subsec	A Position Total Grant and Project Accounting Administrative Services Deputy Comptroller Assistant Comptroller Assistant Comptroller tion Position Total Public Safety and Planning Supervisor of Accounting Accountant IV Accountant IV Accountant III tion Position Total Systems Audit and Schedules Senior Data Entry Operator Administrative Assistant III Accounting Technician I Director of Accounting Schedule Salary Adjustments tion Position Total	15 1 1 1 2 1 1 1 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1	\$1,271,56: \$112,33: 99,69 \$212,02: \$95,83: 95,88 87,91: \$279,62: \$50,49 69,88 66,68 55,42: 93,02: 27!

0100 - Corporate Fund 027 - Department of Finance 1005 - Finance / 2012 - Accounting and Financial Reporting Positions and Salaries - Continued

3041 - Grant and Project Accounting - Continued

	Position	No	Rate
4076 - L	JMTA / IDOT		
0120	Supervisor of Accounting	1	\$86,796
0104	Accountant IV	1	95,880
0103	Accountant III	2	87,912
0103	Accountant III	1	62,280
	Schedule Salary Adjustments		1,512
Subsec	tion Position Total	5	\$422,292
4085 - C	DHS Accounting		
0187	Director of Accounting	1	\$76,116
0120	Supervisor of Accounting	1	95,832
0102	Accountant II	1	80,424
0101	Accountant I	1	72,840
	Schedule Salary Adjustments		1,728
Subsec	tion Position Total	4	\$326,940
4095 - H	lealth		
0187	Director of Accounting	1	\$104,772
0120	Supervisor of Accounting	1	79,464
0103	Accountant III	1	87,912
0103	Accountant III	1	68,772
0102	Accountant II	1	80,424
0102	Accountant II	1	56,556
	Schedule Salary Adjustments		2,130
Subsection Position Total		6	\$480,030
Section Position Total		26	\$2,144,625
Positio	on Total	43	\$3,621,076
	Turnover		(177,238)
Position Net Total		43	\$3,443,838

0100 - Corporate Fund 027 - Department of Finance - Continued 1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

0000 Pe	rsonnel Services	
0005	Salaries and Wages - on Payroll	\$5,513,33
0011	Contract Wage Increment - Salary	11,900
0015	Schedule Salary Adjustments	22,802
0039	For the Employment of Students as Trainees	40,000
0000 Per	sonnel Services - Total*	\$5,588,04 ²
0100 Cc	ontractual Services	
0130	Postage	\$108,77 <i>1</i>
0138	For Professional Services for Information Technology Maintenance	100,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	19,000
0149	For Software Maintenance and Licensing	504,300
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	256,750
0152	Advertising	7,800
0162	Repair/Maintenance of Equipment	36,400
0166	Dues, Subscriptions and Memberships	6,416
0169	Technical Meeting Costs	7,500
0178	Freight and Express Charges	4,300
0100 Cor	ntractual Services - Total*	\$1,051,237
0200 Tra	avel	
0245	Reimbursement to Travelers	3,000
0200 Tra	vel - Total*	\$3,000
0300 Cc	ommodities and Materials	
0340	Material and Supplies	\$53,800
0348	Books and Related Material	2,100
0350	Stationery and Office Supplies	33,000
0300 Cor	nmodities and Materials - Total*	\$88,900
0400 Ea	uipment	
0440	Machinery and Equipment	90,000
0400 Equ	Jipment - Total*	\$90,000
Approp	riation Total*	\$6,821,178
		<i> </i>

	Position No		Rate
3014 -	Administration		
9653	Managing Deputy Comptroller	1	\$131,688
0802	Executive Administrative Assistant II	1	60,000
Section	n Position Total	2	\$191,688

0100 - Corporate Fund 027 - Department of Finance 1005 - Finance / 2015 - Financial Strategy and Operations Positions and Salaries - Continued

	Position	No	Rate
3016 -	Financial Strategy		
	inancial Policy		
9651	Deputy Comptroller	1	\$125,316
1454	Director of Project Development	1	106,248
0311	Projects Administrator	1	92,100
0308	Staff Assistant	1	60,168
0139	Senior Fiscal Policy Analyst	1	82,524
0105	Assistant Comptroller	1	98,712
Subsec	tion Position Total	6	\$565,068
4079 - E	mployee Benefits Management		
1912	Project Coordinator	2	\$77,280
0790	Public Relations Coordinator	1	63,516
0392	Assistant Benefits Manager	1	91,656
0366	Staff Assistant - Excluded	1	63,276
0329	Benefits Manager	1	110,112
0308	Staff Assistant	1	69,888
0308	Staff Assistant	1	60,168
0302	Administrative Assistant II	1	66,684
0302	Administrative Assistant II	1	63,708
0233	Benefits Claims Supervisor	1	87,600
0232	Assistant Manager of Audit and Finance	1	102,060
0223	Manager of Audit and Finance	1	85,872
0134	Financial Analyst	1	88,812
	Schedule Salary Adjustments		4,502
Subsec	tion Position Total	14	\$1,112,414
4080 - R	tisk Management		
9672	Risk Manager	1	\$110,112
1711	Senior Risk Analyst	1	77,280
1709	Risk Analyst	1	80,916
	Schedule Salary Adjustments		2,955
Subsec	tion Position Total	3	\$271,263
	n Position Total	23	\$1,948,745

0100 - Corporate Fund 027 - Department of Finance 1005 - Finance / 2015 - Financial Strategy and Operations Positions and Salaries - Continued

	Position	No	Rate
3017 -	Financial Operations		
4026 - C	Cash Management and Disbursements		
9651	Deputy Comptroller	1	\$118,080
1576	Chief Voucher Expediter	1	76,656
1501	Central Voucher Coordinator	2	66,684
1501	Central Voucher Coordinator	1	58,020
1501	Central Voucher Coordinator	1	50,496
1501	Central Voucher Coordinator	1	39,624
0810	Executive Secretary II	1	57,648
0432	Supervising Clerk	1	80,328
0193	Auditor III	1	95,880
0190	Accounting Technician II	2	73,200
0190	Accounting Technician II	1	63,708
0190	Accounting Technician II	2	60,780
0190	Accounting Technician II	1	58,020
0156	Supervisor of Voucher Auditing	1	70,380
0105	Assistant Comptroller	1	88,476
	Schedule Salary Adjustments		8,002
Subsec	tion Position Total	18	\$1,266,646
4027 - V	/oucher / Audit		
0432	Supervising Clerk	1	\$80,328
0432	Supervising Clerk	1	47,688
0190	Accounting Technician II	1	73,200
0190	Accounting Technician II	1	66,684
0190	Accounting Technician II	1	63,708
0190	Accounting Technician II	1	60,780
0190	Accounting Technician II	1	43,476
0156	Supervisor of Voucher Auditing	1	49,668
	Schedule Salary Adjustments		3,252
Subsec	tion Position Total	8	\$488,784

0100 - Corporate Fund 027 - Department of Finance 1005 - Finance / 2015 - Financial Strategy and Operations Positions and Salaries - Continued

3017 - Financial Operations - Continued

	Position	No	Rate
4036 - P	Payroll Systems and Operations		
9651	Deputy Comptroller	1	\$112,332
1912	Project Coordinator	1	77,280
1912	Project Coordinator	1	63,516
0690	Help Desk Technician	1	96,672
0690	Help Desk Technician	1	60,780
0690	Help Desk Technician	1	47,688
0635	Senior Programmer/Analyst	1	104,736
0629	Principal Programmer/Analyst	1	76,116
0625	Chief Programmer/Analyst	1	110,352
0625	Chief Programmer/Analyst	1	105,564
0311	Projects Administrator	1	107,952
0308	Staff Assistant	1	73,200
0192	Auditor II	3	87,912
0190	Accounting Technician II	1	69,888
0190	Accounting Technician II	1	60,780
0121	Payroll Administrator	1	106,884
0121	Payroll Administrator	1	97,416
0121	Payroll Administrator	1	88,812
0114	Assistant Payroll Administrator	1	70,380
0114	Assistant Payroll Administrator	1	63,516
	Schedule Salary Adjustments		4,091
Subsect	tion Position Total	22	\$1,861,691
Section	n Position Total	48	\$3,617,121
Positio	n Total	73	\$5,757,554
	Turnover		(221,419)
Positio	n Net Total	73	\$5,536,135

0100 - Corporate Fund 027 - Department of Finance - Continued 1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

	Appropriations	Amoun
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$22,447,059
0011	Contract Wage Increment - Salary	42,098
0012	Contract Wage Increment - Prevailing Rate	28,52
0015	Schedule Salary Adjustments	83,12
0020	Overtime	33,46
0039	For the Employment of Students as Trainees	15,00
0091	Uniform Allowance	107,500
0000 Pe	rsonnel Services - Total*	\$22,756,771
0100 C	ontractual Services	
0130	Postage	\$135,427
0138	For Professional Services for Information Technology Maintenance	24,777,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,170,058
0149	For Software Maintenance and Licensing	54,660
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,000
0152	Advertising	3,900
0156	Lock Box Rental	6,824
0157	Rental of Equipment and Services	16,086
0159	Lease Purchase Agreements for Equipment and Machinery	174,722
0162	Repair/Maintenance of Equipment	786,38
0169	Technical Meeting Costs	9,244
0178	Freight and Express Charges	2,020
0179	Messenger Service	50,000
0181	Mobile Communication Services	235,000
0189	Telephone - Non-Centrex Billings	11,600
0190	Telephone - Non-Centrex Billings	182,750
0196	Data Circuits	64,400
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	136,600
0100 Co	ntractual Services - Total*	\$31,822,172
0200 Tr	avel	
0228	Out of Town Travel for Auditors Only	\$3,000
0229	Transportation and Expense Allowance	10,000
0200 Tra	avel - Total*	\$13,000

0339 Revenue Stamps \$85,400 0348 Books and Related Material 300 0350 Stationery and Office Supplies 166,154 0300 Commodities and Materials - Total* \$251,854 Appropriation Total* \$54,843,797

Department Total \$68,858,99	Department Total	\$68,858,995
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0100 - Corporate Fund 027 - Department of Finance - Continued 1005 - Finance / 2020 - Revenue Services and Operations POSITIONS AND SALARIES

	Position	No	Rate
2400	Administration		
<u>3100 - /</u> 9814	Administration Managing Deputy Director	1	\$131,688
0320	Assistant to the Commissioner	1	73,752
0020	Schedule Salary Adjustments		882
Section	n Position Total	2	\$206,322
0000101		-	<i>\</i>
3154 -	Payment Processing		
4641 - C	Cashiering		
9684	Deputy Director	1	\$118,080
0432	Supervising Clerk	1	76,656
0432	Supervising Clerk	3	69,888
0432	Supervising Clerk	1	60,780
0308	Staff Assistant	1	76,656
0248	Supervisor of Payment Center	2	88,812
0248	Supervisor of Payment Center	1	84,780
0248	Supervisor of Payment Center	1	80,916
0237	Coordinator of Payment Services	1	66,564
0235	Payment Services Representative	5	66,684
0235	Payment Services Representative	3	60,780
0235	Payment Services Representative	5	58,020
0235	Payment Services Representative	5	55,428
0235	Payment Services Representative	5	39,624
0235	Payment Services Representative		39,024 3,302M
0235			69,684
0107	Manager of Revenue Collections 1 Schedule Salary Adjustments	7,320	
Subcoo	tion Position Total	36	\$2,349,468
Subsec		50	ψ2,343,400
4642 - F	Reconciliation		
0308	Staff Assistant	1	\$73,200
0187	Director of Accounting	1	104,772
0101	Accountant I	1	51,324
	Schedule Salary Adjustments		1,176
Subsec	tion Position Total	3	\$230,472
Sectio	n Position Total	39	\$2,579,940
3156 - '	Tax Policy and Administration		
	Fax Administration		* ~~ ~ ~ 1
0308	Staff Assistant	1	\$66,684
0191	Auditor I	2	80,424
0191	Auditor I	1	68,772
0190	Accounting Technician II	1	73,200
0190	Accounting Technician II	1	69,888
0190	Accounting Technician II	1	63,708
0190	Accounting Technician II	1	60,780
0190	Accounting Technician II	1	58,020
0190	Accounting Technician II	1	52,320
0190	Accounting Technician II	1	43,476
0130			
	Schedule Salary Adjustments tion Position Total	11	4,108 \$721,804

0100 - Corporate Fund 027 - Department of Finance 1005 - Finance / 2020 - Revenue Services and Operations Positions and Salaries - Continued

3156 - Tax Policy and Administration - Continued

	Position	No	Rate
4667 - T	ax Enforcement		
9684	Deputy Director	1	\$128,004
0303	Administrative Assistant III	1	76,656
0194	Auditor IV	4	114,492
0194	Auditor IV	1	83,256
0193	Auditor III	4	95,880
0193	Auditor III	1	90,948
0193	Auditor III	1	79,632
0192	Auditor II	13	87,912
0192	Auditor II	2	83,256
0192	Auditor II	3	75,840
0192	Auditor II	1	62,280
0191	Auditor I	2	80,424
0191	Auditor I	3	72,120
0191	Auditor I	6	56,556
0150	Manager of Auditing	1	113,208
0149	Supervisor of Auditing	1	102,708
0149	Supervisor of Auditing	1	101,004
0149	Supervisor of Auditing	1	99,108
0149	Supervisor of Auditing	1	95,808
0149	Supervisor of Auditing	3	90,696
0146	Manager of Tax Policy	1	99,696
0104	Accountant IV	1	68,772
	Schedule Salary Adjustments		31,308
Subsect	tion Position Total	53	\$4,599,396
Sectior	n Position Total	64	\$5,321,200

3157 - Street Operations

4674 - P	arking Enforcement		
7482	Parking Enforcement Aide	2	\$61,260
7482	Parking Enforcement Aide	3	55,800
7482	Parking Enforcement Aide	10	53,292
7482	Parking Enforcement Aide	9	50,904
7482	Parking Enforcement Aide	14	48,540
7482	Parking Enforcement Aide	1	44,244
7482	Parking Enforcement Aide	3	35,328
7482	Parking Enforcement Aide	1,272M	2,944M
7481	Field Supervisor I - Parking Enforcement	4	61,260
7481	Field Supervisor I - Parking Enforcement	2	55,800
7481	Field Supervisor I - Parking Enforcement	1	53,292
7481	Field Supervisor I - Parking Enforcement	2	50,904
7481	Field Supervisor I - Parking Enforcement	2	48,540
7481	Field Supervisor I - Parking Enforcement	1	38,748
7118	Dispatch Clerk - in Charge	1	69,888
7102	Dispatch Clerk	1	66,684
7102	Dispatch Clerk	1	63,708
7102	Dispatch Clerk	2	60,780
7102	Dispatch Clerk	2	43,476
	Schedule Salary Adjustments		16,200
Subsect	tion Position Total	61	\$6,928,092

0100 - Corporate Fund 027 - Department of Finance 1005 - Finance / 2020 - Revenue Services and Operations **Positions and Salaries - Continued**

2457 Street Operations Continued

0302

Subsection Position Total

Section Position Total

Administrative Assistant II

Schedule Salary Adjustments

	Position	No	Rate
4675 - B		NO	Rate
7113	Supervising Booter - Parking	5	\$32.25H
7112	Booter - Parking	20.800H	
7112	Booter - Parking	26	30.50F
	tion Position Total	31	\$2,619,240
4676 - E	Inforcement Administration		
9684	Deputy Director	1	\$118,080
4268	Director of Security	1	89,364
1217	Parking Investigator	1	70,380
1217	Parking Investigator	3	67,224
1217	Parking Investigator	1	63,276
1217	Parking Investigator	2	45,240
0431	Clerk IV	1	39,624
0381	Director of Administration II	1	80,916
0330	Parking Revenue Security Supervisor	1	88,812
0330	Parking Revenue Security Supervisor	1	80,916
0308	Staff Assistant	1	63,024
0306	Assistant Director	2	90,252
0101	Accountant I	1	72,840
	Schedule Salary Adjustments		2,884
Subsec	tion Position Total	17	\$1,242,772
	ield Support		
9536	Laborer - Parking Operations	3	\$38.00H
8244	Foreman of Laborers	2,080H	38.90H
Subsec	tion Position Total	3	\$318,032
4678 - P	Permits		
6323	Laborer	2,080H	\$38.00H
6144	Engineering Technician V	2	84,072
6139	Field Supervisor	1	80,916
0431	Clerk IV	1	55,428
0330	Parking Revenue Security Supervisor	1	84,780
0303	Administrative Assistant III	1	73,200

1

7

119

60,780

2,527

\$604,815

\$11,712,951

0100 - Corporate Fund 027 - Department of Finance 1005 - Finance / 2020 - Revenue Services and Operations Positions and Salaries - Continued

	Position	No	Rate
3220 -	Accounts Receivable		
	Advanced Collections		
9684	Deputy Director	1	\$112,332
1912	Project Coordinator	1	88,812
1912	Project Coordinator	2	80,916
0712	Senior Public Information Officer	1	80,916
0432	Supervising Clerk	1	73,200
0432	Supervising Clerk	1	47,688
0431	Clerk IV	2	66,684
0431	Clerk IV	1	63,708
0431	Clerk IV	2	58,020
0431	Clerk IV	1	55,428
0431	Clerk IV	3	39,624
0430	Clerk III	1	55,428
0420	Collections Representative	1	63,708
0420	Collections Representative	1	58,020
0420	Collections Representative	1	55,428
0308	Staff Assistant	1	66,684
0307	Administrative Assistant II - Excluded	1	55,044
0303	Administrative Assistant III	1	73,200
0303	Administrative Assistant III	1	69,888
0212	Director of Collection Processing	1	97,416
0167	Manager of Revenue Collections	1	69,684
0145	Manager of Compliance Analysis	1	101,004
0102	Accountant II	1	80,424
	Schedule Salary Adjustments		11,110
Subsec	tion Position Total	28	\$1,909,234
	Citation Administration		
9684	Deputy Director	1	\$118,080
7405	Traffic Enforcement Technician-Hourly		16.00H
7404	Traffic Enforcement Technician	25	31,740
7404	Traffic Enforcement Technician		16.00H
7403	Supervising Traffic Enforcement Technician	3	38,196
7401	Customer Services Supervisor	1	70,380
3092	Program Director	1	66,564
0308	Staff Assistant	1	73,200
0302	Administrative Assistant II	1	66,684
0302	Administrative Assistant II	1	63,708
0275	Assistant Manager of Collections	1	93,024
	Schedule Salary Adjustments		5,607
Subsec	tion Position Total	35	\$1,465,335
Sectio	n Position Total	63	\$3,374,569
Positio	on Total	287	\$23,194,982
	Turnover		(664,801)
			· · · · · · · · · · · · · · · · · · ·

Department Position Total	437	\$35,579,770
Turnover		(1,199,871)
Department Position Net Total	437	\$34,379,899

287

\$22,530,181

Position Net Total

0100 - Corporate Fund 028 - CITY TREASURER

(028/1005/2005)

The City Treasurer receives all monies belonging to the city and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the city, Board of Education, Pension Funds and Trust Funds.

	Appropriations	Amount
0000 I	Personnel Services	
0005		¢1,000,202

0000 Personnel Services - Total*		\$1,930,570
0039	For the Employment of Students as Trainees	19,900
0015	Schedule Salary Adjustments	7,436
0011	Contract Wage Increment - Salary	2,941
0005	Salaries and wages - on Payroli	\$1,900,293

0100 Contractual Services

0130	Postage	\$1,000
0138	For Professional Services for Information Technology Maintenance	14,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	220,000
0142	Accounting and Auditing	100,000
0162	Repair/Maintenance of Equipment	6,000
0166	Dues, Subscriptions and Memberships	72,205
0169	Technical Meeting Costs	2,650
0179	Messenger Service	500
0181	Mobile Communication Services	1,500
0190	Telephone - Non-Centrex Billings	9,200
0196	Data Circuits	800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,520
0100 Co	ntractual Services - Total*	\$429,375

0200 Travel

0270	Local Transportation	500
0200 Tr	ravel - Total*	\$500
0300 C	Commodities and Materials	
0350	Stationery and Office Supplies	6.500

0350 Stationery and Office Supplies	6,500
0300 Commodities and Materials - Total*	\$6,500
Appropriation Total*	\$2,366,945

0100 - Corporate Fund 028 - City Treasurer - Continued POSITIONS AND SALARIES

	Position	No	Rate
3005 - I	Executive		
9928	City Treasurer	1	\$133,545
0705	Director Public Affairs	1	102,708
0340	Assistant to the City Treasurer	1	76,512
	n Position Total	3	\$312,765
3010 - I	Portfolio Management		
9676	Assistant City Treasurer	1	\$85,020
9673	Deputy City Treasurer	1	113,898
0242	Portfolio Manager	1	64,152
Sectior	n Position Total	3	\$263,070
3015 - I	Financial Reporting		
9676	Assistant City Treasurer	1	\$75,000
0810	Executive Secretary II	1	49,668
0308	Staff Assistant	1	80,328
0194	Auditor IV	1	114,492
0187	Director of Accounting	1	107,916
0104	Accountant IV	2	95,880
0103	Accountant III	1	83,256
0101	Accountant I	1	72,840
	Schedule Salary Adjustments		4,244
Sectior	n Position Total	9	\$779,504
3020 - /	Administration		
9673	Deputy City Treasurer	1	\$113,898
0809	Executive Secretary I	1	45,528
0340	Assistant to the City Treasurer	1	84,780
	Schedule Salary Adjustments		3,192
Sectior	n Position Total	3	\$247,398
<u> 3025 - I</u>	Economic Development		
9676	Assistant City Treasurer	1	\$85,020
9673	Deputy City Treasurer	1	95,100
1430	Policy Analyst	1	50,160
0117	Assistant Director of Finance	1	74,712
Sectior	n Position Total	4	\$304,992
Positio	n Total	22	\$1,907,729

0100 - Corporate Fund 030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS

(030/1005/2005)

The Department of Administrative Hearings (DoAH) is an independent entity that provides fair, impartial administrative hearings for violations of the Chicago Municipal Code, the Chicago Park District Code, and the Chicago Transit Authority Code. DoAH does not hear cases where incarceration is sought.

Appropriations	Amount

0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,940,053
0011	Contract Wage Increment - Salary	8,625
0015	Schedule Salary Adjustments	8,973
0020	Overtime	500
0000 Personnel Services - Total*		\$2,958,151

0100 Contractual Services

0138	For Professional Services for Information Technology Maintenance	995,720
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,793,581
0143	Court Reporting	62,508
0157	Rental of Equipment and Services	180
0159	Lease Purchase Agreements for Equipment and Machinery	23,093
0162	Repair/Maintenance of Equipment	1,175
0166	Dues, Subscriptions and Memberships	1,814
0169	Technical Meeting Costs	970
0179	Messenger Service	5,213
0190	Telephone - Non-Centrex Billings	27,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	4,200
0100 Contractual Services - Total*		\$4,977,604

0200 Travel

0229	Transportation and Expense Allowance	2,000
0200 Tra	ivel - Total*	\$2,000

0300 Commodities and Materials		
0340	Material and Supplies	
0348	Books and Related Material	

0348	Books and Related Material	1,318
0350	Stationery and Office Supplies	12,134
0300 Co	mmodities and Materials - Total*	\$27,620
Approp	priation Total*	\$7.965.375

\$14,168

0100 - Corporate Fund 030 - Department of Administrative Hearings - Continued POSITIONS AND SALARIES

	Position	No	Rate
3005 -	Office of the Director		
4005 - F	Director's Office		
9930	Director of Administrative Hearings	1	\$156,420
0802	Executive Administrative Assistant II	1	67,224
0432	Supervising Clerk	1	43,944
0419	Customer Account Representative	1	55,428
0303	Administrative Assistant III	1	69,888
0302	Administrative Assistant II	1	66,684
0302	Administrative Assistant II	1	58,020
	Schedule Salary Adjustments		1,104
Subsoc	tion Position Total	7	\$518,712
JUDSEC			
Subsec			
	Support Services		
	Support Services Deputy Director of Administrative Adjudication	1	\$129,108
4010 - S		1	\$129,108 77,280
4010 - S 9818	Deputy Director of Administrative Adjudication	•	
4010 - S 9818 0305	Deputy Director of Administrative Adjudication Assistant to the Executive Director	1	77,280
4010 - S 9818 0305 0303	Deputy Director of Administrative Adjudication Assistant to the Executive Director Administrative Assistant III	1	77,280
4010 - S 9818 0305 0303 0302	Deputy Director of Administrative Adjudication Assistant to the Executive Director Administrative Assistant III Administrative Assistant II	1	77,280 69,888 39,624
4010 - S 9818 0305 0303 0302 Subsec	Deputy Director of Administrative Adjudication Assistant to the Executive Director Administrative Assistant III Administrative Assistant II Schedule Salary Adjustments	1 1 1	77,280 69,888 39,624 2,090
4010 - S 9818 0305 0303 0302 Subsec Section	Deputy Director of Administrative Adjudication Assistant to the Executive Director Administrative Assistant III Administrative Assistant II Schedule Salary Adjustments tion Position Total	1 1 1 1 4	77,280 69,888 39,624 2,090 \$317,990
4010 - S 9818 0305 0303 0302 Subsec Section	Deputy Director of Administrative Adjudication Assistant to the Executive Director Administrative Assistant III Administrative Assistant II Schedule Salary Adjustments tion Position Total n Position Total	1 1 1 1 4	77,280 69,888 39,624 2,090 \$317,990
4010 - S 9818 0305 0303 0302 Subsec Section 3010 -	Deputy Director of Administrative Adjudication Assistant to the Executive Director Administrative Assistant III Administrative Assistant II Schedule Salary Adjustments tion Position Total n Position Total	1 1 1 1 4	77,280 69,888 39,624 2,090 \$317,990
4010 - S 9818 0305 0303 0302 Subsec Section 3010 -	Deputy Director of Administrative Adjudication Assistant to the Executive Director Administrative Assistant III Administrative Assistant II Schedule Salary Adjustments tion Position Total n Position Total Finance and Administration	1 1 1 1 4	77,280 69,888 39,624 2,090 \$317,990
4010 - S 9818 0305 0303 0302 Subsec Section 3010 - 4015 - F	Deputy Director of Administrative Adjudication Assistant to the Executive Director Administrative Assistant III Administrative Assistant II Schedule Salary Adjustments tion Position Total n Position Total Finance and Administration Financial/Personnel/Payroll Management	1 1 1 1 4 11	77,280 69,888 39,624 2,090 \$317,990 \$836,702
4010 - S 9818 0305 0303 0302 Subsec Section 3010 - 4015 - F 1302 0305	Deputy Director of Administrative Adjudication Assistant to the Executive Director Administrative Assistant III Administrative Assistant II Schedule Salary Adjustments tion Position Total n Position Total Finance and Administration Financial/Personnel/Payroll Management Administrative Services Officer II	1 1 1 1 1 1 11	77,280 69,888 39,624 2,090 \$317,990 \$836,702 \$836,702

0100 - Corporate Fund 030 - Department of Administrative Hearings Positions and Salaries - Continued

	Position	No	Rate
3015 -	Operational Services		
	•		
4025 - 0	Customer Services		
9820	Assistant Manager of Administrative Adjudication	1	\$93,432
0378	Administrative Supervisor	1	63,276
0303	Administrative Assistant III	1	66,684
0302	Administrative Assistant II	1	63,708
0302	Administrative Assistant II	1	60,780
	Schedule Salary Adjustments		2,51
Subsec	tion Position Total	5	\$350,39
4100 - E	Building Hearings Division		
1660	Senior Administrative Law Officer	1	\$91,980
0308	Staff Assistant	1	76,656
0302	Administrative Assistant II	1	66,684
0302	Administrative Assistant II	2	60,780
Subsec	tion Position Total	5	\$356,880
	Consumer and Environmental Division		
1660	Senior Administrative Law Officer	1	\$91,980
0308	Staff Assistant	1	69,888
0302	Administrative Assistant II	1	63,708
0302	Administrative Assistant II	1	60,780
0302	Administrative Assistant II	1	58,020
	Schedule Salary Adjustments		2,699
Subsec	tion Position Total	5	\$347,075
	Aunicipal Hearings Division		
1660	Senior Administrative Law Officer	1	\$91,980
0432	Supervising Clerk	1	73,200
0308	Staff Assistant	1	69,888
0302	Administrative Assistant II	2	60,780
0302	Administrative Assistant II	1	58,020
0302	Administrative Assistant II	1	55,428
	Schedule Salary Adjustments		462
Subsec	tion Position Total	7	\$470,538
	/ehicle Hearings Division		
9844	Senior Hearing Officer	1	\$66,696
1660	Senior Administrative Law Officer	1	91,980
	Administrative Assistant II	1	66,684
	Administrative Assistant II	1	58,020
0302			•
0302 0302	Administrative Assistant II	2	55,428
0302 0302	Administrative Assistant II Fiscal Administrator	<u>2</u> 1	55,428
0302 0302 0123	Administrative Assistant II Fiscal Administrator Schedule Salary Adjustments	1	55,428 111,996 103
0302 0302 0123 Subsec	Administrative Assistant II Fiscal Administrator Schedule Salary Adjustments tion Position Total	1 7	55,428 111,996 103 \$506,33 8
0302 0302 0123 Subsec	Administrative Assistant II Fiscal Administrator Schedule Salary Adjustments	1	55,428 111,996 103 \$506,33 5
Sectio	Administrative Assistant II Fiscal Administrator Schedule Salary Adjustments tion Position Total	1 7	55,428 111,996 103 \$506,335 \$2,031,223 \$3,045,549
0302 0302 0123 Subsec Sectio	Administrative Assistant II Fiscal Administrator Schedule Salary Adjustments tion Position Total n Position Total	1 7 29	55,428 111,996 103 \$506,335 \$2,031,223

0100 - Corporate Fund 031 - DEPARTMENT OF LAW

(031/1005/2005)

The Law Department, headed by Corporation Counsel, is the legal advisor to the Mayor, the city departments, boards and commissions and the City Council as they establish and administer policies and programs to benefit Chicago residents. This service takes many forms, from helping communities through effective ordinance preparation and enforcement, to providing city departments with legal advice in matters such as complex real estate and financial transactions, to representing the City's interest in litigation.

Appropriations Amount

0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$24,549,754
0011	Contract Wage Increment - Salary	21,483
0015	Schedule Salary Adjustments	51,501
0020	Overtime	26,352
0039	For the Employment of Students as Trainees	8,506
0000 Pe	rsonnel Services - Total*	\$24,657,596

0100 Contractual Services

0130	Postage	\$26,831
0138	For Professional Services for Information Technology Maintenance	250,415
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	991,458
0141	Appraisals	8,070
0143	Court Reporting	933,034
0145	Legal Expenses	140,915
0149	For Software Maintenance and Licensing	130,694
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	9,012
0157	Rental of Equipment and Services	57,435
0159	Lease Purchase Agreements for Equipment and Machinery	130,127
0162	Repair/Maintenance of Equipment	3,324
0166	Dues, Subscriptions and Memberships	134,482
0169	Technical Meeting Costs	36,045
0178	Freight and Express Charges	11,716
0181	Mobile Communication Services	20,826
0190	Telephone - Non-Centrex Billings	115,584
0191	Telephone - Relocations of Phone Lines	600
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	21,627
0100 Co	ntractual Services - Total*	\$3,022,195

0200 Travel

0200 Tra	avel - Total*	\$97,860
0270	Local Transportation	36,938
0245	Reimbursement to Travelers	53,996
0229	Transportation and Expense Allowance	\$6,926

0300 Commodities and Materials

0348	Books and Related Material	\$19,783
0350	Stationery and Office Supplies	119,697
0300 Cor	mmodities and Materials - Total*	\$139,480
Approp	riation Total*	\$27,917,131

0100 - Corporate Fund 031 - Department of Law - Continued POSITIONS AND SALARIES

	Position	No	Rate
3006 - A	dministration		
4995 0			
	orporation Counsel's Office Corporation Counsel	1	\$173,664
9931	•	1	
1657	First Assistant Corporation Counsel		149,160
1650	Deputy Corporation Counsel	1	137,076
1641	Assistant Corporation Counsel Supervisor - Senior	4	84,864
0866	Executive Legal Secretary	1	41,220
0802	Executive Administrative Assistant II	1	75,036
0802	Executive Administrative Assistant II	1	67,224
0705	Director Public Affairs	1	113,448
<u> </u>	Schedule Salary Adjustments	_	1,002
Subsectio	on Position Total	7	\$757,830
	Iministrative Services		
1695	Administrative Deputy	1	\$137,076
1677	Chief Law Librarian	1	97,416
1669	Law Library Technical Assistant	1	43,020
1661	Dir of Attorney Recruitment & Professional Development - Law	1	109,728
1643	Assistant Corporation Counsel		35.00H
1302	Administrative Services Officer II	1	84,780
1158	Chief Methods Analyst	1	70,380
0638	Programmer/Analyst	1	87,912
0601	Director of Information Systems	1	100,428
0379	Director of Administration	1	92,100
0378	Administrative Supervisor	1	45,240
0361	Director of Personnel Policies and Utilization	1	102,060
0190	Accounting Technician II	1	73,200
0164	Supervising Timekeeper	1	47,904
0124	Finance Officer	1	80,256
	Schedule Salary Adjustments		1,562
Subsection	on Position Total	14	\$1,173,062
Section	Position Total	21	\$1,930,892
3007 - A	ppeals		
1652	Chief Assistant Corporation Counsel	1	\$124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	93,840
1643	Assistant Corporation Counsel	1	86,376
1643	Assistant Corporation Counsel	1	77,004
1643	Assistant Corporation Counsel	1	75,312
1643	Assistant Corporation Counsel	1	71,976
1643	Assistant Corporation Counsel	1	66,960
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	96,264
1617	Paralegal II	1	76,656
	· · · · · · · · · · · · · · · · · · ·		
0801	Executive Administrative Assistant I	1	64,800

	Position	No	Rate
3011 - E	Building and License Enforcement		
1652	Chief Assistant Corporation Counsel	1	\$124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	89,472
1643	Assistant Corporation Counsel	1	68,832
1643	Assistant Corporation Counsel	3	63,720
1643	Assistant Corporation Counsel	1	61,980
1643	Assistant Corporation Counsel	1	60,324
1643	Assistant Corporation Counsel	2	58,716
1643	Assistant Corporation Counsel	6	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	107,748
1641	Assistant Corporation Counsel Supervisor - Senior	1	93,840
1641	Assistant Corporation Counsel Supervisor - Senior	2	92,676
1641	Assistant Corporation Counsel Supervisor - Senior	1	87,900
1641	Assistant Corporation Counsel Supervisor - Senior	1	86,376
1641	Assistant Corporation Counsel Supervisor - Senior	2	84,864
1631	Law Clerk	30,000H	13.82H
1619	Supervising Paralegal	1	80,916
1617	Paralegal II	1	88,116
1617	Paralegal II	1	76,656
1617	Paralegal II	3	73,200
0875	Senior Legal Personal Computer Operator	2	66,684
0863	Legal Secretary	1	80,328
0801	Executive Administrative Assistant I	1	67,368
0440	Reader	2,000H	13.20H
0437	Supervising Clerk - Excluded	1	67,224
0302	Administrative Assistant II	1	58,020
	Schedule Salary Adjustments		3,973
Section	Position Total	37	\$3,241,513
2014 - (Constitutional and Commercial Litigation		
1652	Chief Assistant Corporation Counsel	1	\$124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	2	99,948
1643	Assistant Corporation Counsel	3	70,380
1643	Assistant Corporation Counsel	1	63,720
1641	Assistant Corporation Counsel Supervisor - Senior	3	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	106,416
1619	Supervising Paralegal	1	84,780
1617	Paralegal II	1	73,200
0863	Legal Secretary	1	80,328
0803	Eegal Secretary Executive Administrative Assistant I	1	63,276
1001	Schedule Salary Adjustments	I	
			2,688

3019 -	Position	No	Rate
	Torts		
4001 - 0	Corporate Torts		
1650	Deputy Corporation Counsel	1	\$137,076
1643	Assistant Corporation Counsel	1	92,676
1643	Assistant Corporation Counsel	1	89,472
1643	Assistant Corporation Counsel	1	75,312
1643	Assistant Corporation Counsel	1	73,608
1643	Assistant Corporation Counsel	3	63,720
1643	Assistant Corporation Counsel	2	61,980
1643	Assistant Corporation Counsel	1	60,324
1643	Assistant Corporation Counsel	1	58,716
1643	Assistant Corporation Counsel	3	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	107,748
1641	Assistant Corporation Counsel Supervisor - Senior	1	106,416
1641	Assistant Corporation Counsel Supervisor - Senior	1	105,084
1641	Assistant Corporation Counsel Supervisor - Senior	4	91,068
1641	Assistant Corporation Counsel Supervisor - Senior	1	84,864
1619	Supervising Paralegal	1	88,812
1617	Paralegal II	3	76,656
1617	Paralegal II	2	66,684
1617	Paralegal II	1	52,320
0875	Senior Legal Personal Computer Operator	1	66,684
0875	Senior Legal Personal Computer Operator	1	63,708
0863	Legal Secretary	1	69,888
0801	Executive Administrative Assistant I	1	70,824
0429	Clerk II	1	50,496
0302	Administrative Assistant II	1	50,496
	Schedule Salary Adjustments		3,397
Subsec	tion Position Total	36	\$2,722,225
4000 7	F		
4026 - 1	Claims Managor	1	¢107 106
1653	Claims Manager	1	\$107,196
	Claims Investigator	<u> </u>	62,340
1653 1648	Claims Investigator Schedule Salary Adjustments	1	62,340 333
1653 1648 Subsec	Claims Investigator Schedule Salary Adjustments stion Position Total	1 2	62,340 333 \$169,869
1653 1648 Subsec	Claims Investigator Schedule Salary Adjustments	1	62,340 333
1653 1648 Subsec Sectio	Claims Investigator Schedule Salary Adjustments ction Position Total n Position Total	1 2	62,340 333 \$169,869
1653 1648 Subsec Sectio	Claims Investigator Schedule Salary Adjustments stion Position Total	1 2	62,340 333 \$169,869
1653 1648 Subsec Sectio 3022 -	Claims Investigator Schedule Salary Adjustments ction Position Total n Position Total	1 2	62,340 333 \$169,869
1653 1648 Subsec Sectio 3022 -	Claims Investigator Schedule Salary Adjustments stion Position Total n Position Total Employment Litigation Corporate Employment Litigation	1 2	62,340 333 \$169,869 \$2,892,094
1653 1648 Subsec Sectio 3022 - 4006 - 0	Claims Investigator Schedule Salary Adjustments etion Position Total n Position Total Employment Litigation Corporate Employment Litigation Deputy Corporation Counsel	1 2 38	62,340 333 \$169,869 \$2,892,094 \$137,076
1653 1648 Subsec Sectio 3022 - 4006 - (1650 1643	Claims Investigator Schedule Salary Adjustments stion Position Total n Position Total Employment Litigation Corporate Employment Litigation Deputy Corporation Counsel Assistant Corporation Counsel	1 2 38 1	62,340 333 \$169,869 \$2,892,094 \$137,076 98,712
1653 1648 Subsec Sectio 3022 - 4006 - (1650 1643 1643	Claims Investigator Schedule Salary Adjustments stion Position Total n Position Total Employment Litigation Corporate Employment Litigation Deputy Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel	1 2 38 1 1	62,340 333 \$169,869 \$2,892,094 \$137,076 98,712 91,068
1653 1648 Subsec Section 3022 - 4006 - (1650 1643 1643 1643	Claims Investigator Schedule Salary Adjustments ettion Position Total n Position Total Employment Litigation Corporate Employment Litigation Deputy Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel	1 2 38 1 1 1 1	62,340 333 \$169,869 \$2,892,094 \$137,076 98,712 91,068 87,900
1653 1648 Subsec Sectio 3022 - 4006 - (1650	Claims Investigator Schedule Salary Adjustments etion Position Total n Position Total Employment Litigation Corporate Employment Litigation Deputy Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel	1 2 38 1 1 1 1 1 1	62,340 333 \$169,869 \$2,892,094 \$137,076 98,712 91,068 87,900 66,960
1653 1648 Subsec Sectio 3022 - 4006 - (1650 1643 1643 1643 1643 1643	Claims Investigator Schedule Salary Adjustments etion Position Total n Position Total Employment Litigation Corporate Employment Litigation Deputy Corporation Counsel Assistant Corporation Counsel	1 2 38 1 1 1 1 1 1 1 1	62,340 333 \$169,869 \$2,892,094 \$137,076 98,712 91,068 87,900 66,960 63,720
1653 1648 Subsec Sectio 3022 - 4006 - (1650 1643 1643 1643 1643	Claims Investigator Schedule Salary Adjustments stion Position Total n Position Total Employment Litigation Corporate Employment Litigation Deputy Corporation Counsel Assistant Corporation Counsel	1 2 38 1 1 1 1 1 1 1 1 1 1 1	62,340 333 \$169,869 \$2,892,094 \$137,076 98,712 91,068 87,900 66,960 66,960 63,720 60,324
1653 1648 Subsec Sectio 3022 - 4006 - (1650 1643 1643 1643 1643 1643 1643 1643	Claims Investigator Schedule Salary Adjustments stion Position Total n Position Total Employment Litigation Corporate Employment Litigation Deputy Corporation Counsel Assistant Corporation Counsel	1 2 38 1 1 1 1 1 1 1 1 1 1 1 1 1	62,340 333 \$169,869 \$2,892,094 \$137,076 98,712 91,068 87,900 66,960 63,720 60,324 57,192
1653 1648 Subsec Sectio 3022 - 4006 - (1650 1643 1643 1643 1643 1643 1643 1643 1643	Claims Investigator Schedule Salary Adjustments tion Position Total n Position Total Employment Litigation Corporate Employment Litigation Deputy Corporation Counsel Assistant Corporation Counsel	1 2 38 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	62,340 333 \$169,869 \$2,892,094 \$137,076 98,712 91,068 87,900 66,960 63,720 60,324 57,192 91,068
1653 1648 Subsec Sectio 3022 - 4006 - (1650 1643 1643 1643 1643 1643 1643 1643 1643	Claims Investigator Schedule Salary Adjustments tion Position Total n Position Total Employment Litigation Corporate Employment Litigation Deputy Corporation Counsel Assistant Corporation Counsel Supervising Paralegal	1 2 38 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	62,340 333 \$169,869 \$2,892,094 \$137,076 98,712 91,068 87,900 66,960 63,720 60,324 57,192 91,068 80,916
1653 1648 Subsec Sectio 3022 - 4006 - (1650 1643 1643 1643 1643 1643 1643 1643 1643	Claims Investigator Schedule Salary Adjustments tion Position Total n Position Total Employment Litigation Corporate Employment Litigation Deputy Corporation Counsel Assistant Corporation Counsel	1 2 38 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	62,340 333 \$169,869 \$2,892,094 \$137,076 98,712 91,068 87,900 66,960 63,720 60,324 57,192 91,068

3028 -	Position	No	Rate
	Labor		
4011 - (Corporate Labor		
1696	Director of Labor Relations	1	\$110,004
1658	Assistant Chief Labor Counsel	1	132,060
1650	Deputy Corporation Counsel	1	137,076
1650	Deputy Corporation Counsel	1	115,008
1649	Chief Labor Negotiator	1	144,036
1643	Assistant Corporation Counsel	1	60,324
1643	Assistant Corporation Counsel	6	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	87,900
1623	Paralegal II - Labor	1	45,240
1386	Senior Labor Relations Specialist	1	80,256
1331	Employee Relations Supervisor	1	69,684
0866	Executive Legal Secretary	1	57,648
0801	Executive Administrative Assistant I	1	60,408
	Schedule Salary Adjustments		2,204
Subsec	tion Position Total	18	\$1,445,000
Sectio	n Position Total	18	\$1,445,000
2024			
9684	Legal Counsel Deputy Director	1	\$137,076
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	65,196
1641	Assistant Corporation Counsel Supervisor - Senior	1	102,492
1641	Assistant Corporation Counsel Supervisor - Senior	1	95,052
1641	Assistant Corporation Counsel Supervisor - Senior	1	87,900
1623	Paralegal II - Labor	1	54,492
0366	Staff Assistant - Excluded	1	45,240
0000	Schedule Salary Adjustments	· · ·	3,591
Sactio	n Position Total	8	
		5	\$728,115
3038 -	Aviation, Environmental and Regulatory Litigation		\$728,115
3038 - 4017 - (1	
3038 - 4017 - (1643	Corporate Litigation		\$87,900
3038 - 4017 - (1643 1643	Corporate Litigation Assistant Corporation Counsel	1	\$87,900 60,324
3038 - 4017 - (1643 1643 1643	Corporate Litigation Assistant Corporation Counsel Assistant Corporation Counsel	1	\$87,900 60,324 57,192
3038 - 4017 - (1643 1643 1643 1643	Corporate Litigation Assistant Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel	1 1 2	\$87,900 60,324 57,192 91,068
3038 - 4017 - (1643 1643 1643 1641 1641	Corporate Litigation Assistant Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Supervisor - Senior	1 1 2 2	\$87,900 60,324 57,192 91,068 66,684
3038 -	Corporate Litigation Assistant Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Supervisor - Senior Paralegal II	1 1 2 2 1	\$87,900 60,324 57,192 91,068 66,684 76,656
3038 - 4017 - (1643 1643 1643 1643 1641 1617 0863	Corporate Litigation Assistant Corporation Counsel Legal Secretary	1 1 2 2 1 1 1	\$87,900 60,324 57,192 91,068 66,684 76,656 61,800
3038 - 4017 - (1643 1643 1643 1641 1617 0863 0801	Corporate Litigation Assistant Corporation Counsel Secretary Executive Administrative Assistant I	1 1 2 2 1 1 1	\$87,900 60,324 57,192 91,068 66,684 76,656 61,800 1,135
3038 - 4017 - (1643 1643 1643 1641 1617 0863 0801 Subsec	Corporate Litigation Assistant Corporation Counsel Schedule Salary Executive Administrative Assistant I Schedule Salary Adjustments Stion Position Total	1 1 2 2 1 1 1 1	\$87,900 60,324 57,192 91,068 66,684 76,656 61,800 1,139
3038 - 4017 - (1643 1643 1643 1643 1641 1617 0863 0801 Subsec 4032 - (Corporate Litigation Assistant Corporation Counsel Sistant Corporation Counsel Supervisor - Senior Paralegal II Legal Secretary Executive Administrative Assistant I Schedule Salary Adjustments ction Position Total Corporate Contracts	1 1 2 2 1 1 1 1 9	\$87,900 60,324 57,192 91,068 66,684 76,656 61,800 1,139 \$651,023
3038 - 4017 - (1643 1643 1643 1641 1617 0863 0801 Subsec 4032 - (1652	Corporate Litigation Assistant Corporation Counsel Supervisor - Senior Paralegal II Legal Secretary Executive Administrative Assistant I Schedule Salary Adjustments ction Position Total Corporate Contracts Chief Assistant Corporation Counsel	1 1 2 2 1 1 1 1 9 9	\$87,900 60,324 57,192 91,068 66,684 76,656 61,800 1,139 \$651,023 \$124,572
3038 - 4017 - (1643 1643 1643 1641 1617 0863 0801 Subsec 4032 - (1652 1643	Corporate Litigation Assistant Corporation Counsel Secondary Executive Administrative Assistant I Schedule Salary Adjustments Corporate Contracts Chief Assistant Corporation Counsel Assistant Corporation Counsel	1 1 2 2 1 1 1 1 1 9 9	\$87,900 60,324 57,192 91,068 66,684 76,656 61,800 1,135 \$651,023 \$124,572 71,976
3038 - 4017 - (1643 1643 1643 1641 1617 0863 0801 Subsec 4032 - (1652 1643 1643	Corporate Litigation Assistant Corporation Counsel Legal Secretary Executive Administrative Assistant I Schedule Salary Adjustments ction Position Total Corporate Contracts Chief Assistant Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel	1 1 2 2 1 1 1 1 1 9 9	\$87,900 60,324 57,192 91,068 66,684 76,656 61,800 1,135 \$651,023 \$124,572 71,976 61,980
3038 - 4017 - (1643 1643 1643 1641 1617 0863 0801 Subsec 4032 - (1652 1643 1643 1641	Corporate Litigation Assistant Corporation Counsel Legal Secretary Executive Administrative Assistant I Schedule Salary Adjustments ction Position Total Corporate Contracts Chief Assistant Corporation Counsel	1 1 2 2 1 1 1 1 1 9 9 1 1 1 1 1 1 1 1 1	\$87,900 60,324 57,192 91,068 66,684 76,656 61,800 1,135 \$651,023 \$124,572 71,976 61,980 113,028
3038 - 4017 - (1643 1643 1643 1641 1617 0863 0801 Subsec 4032 - (1652 1643 1643 1641 1641	Corporate Litigation Assistant Corporation Counsel Assistant Corporation Counsel Supervisor - Senior Paralegal II Legal Secretary Executive Administrative Assistant I Schedule Salary Adjustments ction Position Total Corporate Contracts Chief Assistant Corporation Counsel Assistant Corporation Counsel Supervisor - Senior Assistant Corporation Counsel Supervisor - Senior	1 1 2 2 1 1 1 1 1 9 9 1 1 1 1 1 1 1 1 1	\$728,115 \$87,900 60,324 57,192 91,068 66,684 76,656 61,800 1,139 \$651,023 \$124,572 71,976 61,980 113,028 105,084 80,328
3038 - 4017 - (1643 1643 1643 1641 1617 0863 0801 Subsec 4032 - (1652 1643 1643 1643 1641 1641 0863	Corporate Litigation Assistant Corporation Counsel Legal Secretary Executive Administrative Assistant I Schedule Salary Adjustments ction Position Total Corporate Contracts Chief Assistant Corporation Counsel	1 1 2 2 1 1 1 1 1 9 9 1 1 1 1 1 1 1 1 1	\$87,900 60,324 57,192 91,068 66,684 76,656 61,800 1,139 \$651,023 \$124,572 71,976 61,980 113,028

	Position	No	Rate
3039 - I	nvestigations and Prosecutions		
4033 - Ir	nvestigations		
1682	Senior Legal Investigator	1	\$66,684
1601	Process Server	10	39,624
	Schedule Salary Adjustments		9,060
Subsect	tion Position Total	11	\$471,984
4039 - L	egal Information		
1643	Assistant Corporation Counsel	1	\$61,980
1641	Assistant Corporation Counsel Supervisor - Senior	1	89,472
1617	Paralegal II	1	52,320
	Schedule Salary Adjustments		1,206
Subsect	tion Position Total	3	\$204,978
4041 - P	rosecutions		
1656	City Prosecutor	1	\$139,932
1643	Assistant Corporation Counsel	1	61,980
1643	Assistant Corporation Counsel	1	60,324
1641	Assistant Corporation Counsel Supervisor - Senior	1	113,028
1641	Assistant Corporation Counsel Supervisor - Senior	1	111,336
0863	Legal Secretary	1	69,888
Subsect	tion Position Total	6	\$556,488
Sectior	n Position Total	20	\$1,233,450
3045 - 1	Real Estate		
1650	Deputy Corporation Counsel	1	\$137,076
1643	Assistant Corporation Counsel	1	96,264
1643	Assistant Corporation Counsel	1	68,832
1643	Assistant Corporation Counsel	1	58,716
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	109,728
1641	Assistant Corporation Counsel Supervisor - Senior	1	103,788
1641	Assistant Corporation Counsel Supervisor - Senior	1	102,492
1619	Supervising Paralegal	1	88,812
1617	Paralegal II	1	88,116
0801	Executive Administrative Assistant I	1	67,224
		-	J.,

	Position	No	Rate
3046 - I	Revenue Litigation		
4004 0	Para anto Litization		
4021 - C 1652	Corporate Litigation Chief Assistant Corporation Counsel	1	\$124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	98,712
1643	Assistant Corporation Counsel	1	60,324
1643	Assistant Corporation Counsel	2	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	106,416
1641	Assistant Corporation Counsel Supervisor - Senior	1	91,068
1641		2	86,376
1617	Assistant Corporation Counsel Supervisor - Senior	1	69,888
0831	Paralegal II Personal Computer Operator III	1	60,780
0801	Executive Administrative Assistant I	1	45,240
0001	Schedule Salary Adjustments	Ι	2,300
Cubaaa		42	· · ·
	tion Position Total	13	\$1,083,512
Section	n Position Total	13	\$1,083,512
3049 - 0	Collections, Ownership and Administrative Litigation		
1652	Chief Assistant Corporation Counsel	1	\$124,572
1643	Assistant Corporation Counsel	1	96,264
1643	Assistant Corporation Counsel	1	66,960
1643	Assistant Corporation Counsel	2	60,324
1643	Assistant Corporation Counsel	2	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	2	103,788
1641	Assistant Corporation Counsel Supervisor - Senior	1	103,700
1641	Assistant Corporation Counsel Supervisor - Senior	1	99,948
1631	Law Clerk	31,613H	13.82
1617	Paralegal II	1	84,072
1617	Paralegal II	1	80,328
1617	Paralegal II	1	54,864
0863	Legal Secretary	1	73,200
0863	Legal Secretary	1	47,688
0803	Executive Secretary I	1	47,000
0809	Executive Administrative Assistant I	1	83,940
	Staff Assistant	1	
0308		1	66,684
0308	Staff Assistant	1	63,024
0302	Administrative Assistant II		60,780
0302	Administrative Assistant II	1	55,428
	Schedule Salary Adjustments		10,753
• • •	n Position Total	21	\$1,993,329

	Position	No	Rate
3125 - F	Federal Civil Rights Litigation		
1652	Chief Assistant Corporation Counsel	1	\$129,972
1652	Chief Assistant Corporation Counsel	2	124,572
1650	Deputy Corporation Counsel	3	137,076
1643	Assistant Corporation Counsel	1	107,748
1643	Assistant Corporation Counsel	1	93,840
1643	Assistant Corporation Counsel	1	71,976
1643	Assistant Corporation Counsel	2	70,380
1643	Assistant Corporation Counsel	2	68,832
1643	Assistant Corporation Counsel	2	65,196
1643	Assistant Corporation Counsel	5	61,980
1643	Assistant Corporation Counsel	5	60,324
1643	Assistant Corporation Counsel	1	58,716
1643	Assistant Corporation Counsel	7	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	111,336
1641	Assistant Corporation Counsel Supervisor - Senior	2	109,728
1641	Assistant Corporation Counsel Supervisor - Senior	2	106,416
1641	Assistant Corporation Counsel Supervisor - Senior	1	105,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	102,492
1641	Assistant Corporation Counsel Supervisor - Senior	1	98,712
1641	Assistant Corporation Counsel Supervisor - Senior	2	87,900
1641	Assistant Corporation Counsel Supervisor - Senior	2	84,864
1619	Supervising Paralegal	1	84,780
1619	Supervising Paralegal	1	77,280
1617	Paralegal II	1	80,328
1617	Paralegal II	1	76,656
1617	Paralegal II	2	73,200
1617	Paralegal II	2	66,684
1617	Paralegal II		52,320
1617	Paralegal II	1	52,320
0875	Senior Legal Personal Computer Operator	1	66,684
0863	Legal Secretary	1	69,888
0801	Executive Administrative Assistant I	1	70,992
0001	Schedule Salary Adjustments	· · ·	6,214
Section	Position Total	57	\$4,603,654
Occuon		51	ψ+,000,00+
3144 - F	Finance and Economic Development		
1650	Deputy Corporation Counsel	1	\$137,076
1643	Assistant Corporation Counsel	1	107,748
1643	Assistant Corporation Counsel	1	89,472
1643	Assistant Corporation Counsel	1	66,960
1641	Assistant Corporation Counsel Supervisor - Senior	1	108,072
1617	Paralegal II	1	80,328
1617	Paralegal II	2	73,200
0863	Legal Secretary	1	66,684
0801	Executive Administrative Assistant I	1	67,476
0001	Schedule Salary Adjustments		2,079
Section	Position Total	10	\$872,295
Positio	n Total	308	\$25,791,833
	Turnover		(1,190,578)
	n Net Total	308	\$24,601,255

0100 - Corporate Fund 033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

The Department of Human Resources (DHR) facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient processes.

Human Resources Board: The Human Resources Board conducts hearings of charges brought against career service employees. The Board has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public human resource administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$4,471,627
0011	Contract Wage Increment - Salary	3,279
0015	Schedule Salary Adjustments	38,773
0039	For the Employment of Students as Trainees	30,000
0050	Stipends	21,000
0000 Pe	ersonnel Services - Total*	\$4,564,679
	Contractual Services	
0130	Postage	\$8,360
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	260,335
0143	Court Reporting	78,000
0149	For Software Maintenance and Licensing	9,719
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of	
	Graphics Services	3,000
0152		-,
0152 0159	Graphics Services	15,480
	Graphics Services Advertising	15,480 14,583
0159	Graphics Services Advertising Advertising Lease Purchase Agreements for Equipment and Machinery	15,480 14,583 7,400
0159 0162	Graphics Services Advertising Lease Purchase Agreements for Equipment and Machinery Repair/Maintenance of Equipment	3,000 15,480 14,583 7,400 10,780 15,178
0159 0162 0166	Graphics Services Advertising Lease Purchase Agreements for Equipment and Machinery Repair/Maintenance of Equipment Dues, Subscriptions and Memberships	15,480 14,583 7,400 10,780 15,178
0159 0162 0166 0169	Graphics Services Advertising Advertising Lease Purchase Agreements for Equipment and Machinery Repair/Maintenance of Equipment Dues, Subscriptions and Memberships Technical Meeting Costs	15,480 14,583 7,400 10,780

 0190
 Telephone - Non-Centrex Billings
 30,100

 0197
 Telephone - Maintenance and Repair of Equipment and Voicemail
 6,275

 0100 Contractual Services - Total*
 \$464,676

 0200 Travel
 3,060

 0270
 Local Transportation
 3,060

 0200 Travel - Total*
 \$3,060

0340	Material and Supplies	\$20,068
0350	Stationery and Office Supplies	22,657
0300 Co	ommodities and Materials - Total*	\$42,725

9000 Purposes as Specified		
9067	For Physical Exams	210,000
9000 Pu	urposes as Specified - Total	\$210,000
Approp	priation Total*	\$5,285,140

0100 - Corporate Fund 033 - Department of Human Resources - Continued POSITIONS AND SALARIES

	Position	No	Rate
3005 - /	Administration		
	commissioner's Office		
9933	Commissioner of Human Resources	1	\$151,572
9813	Managing Deputy Commissioner	1	127,824
9660	First Deputy Commissioner	1	134,868
1430	Policy Analyst	1	61,620
0802	Executive Administrative Assistant II	1	67,224
0802	Executive Administrative Assistant II	1	51,156
0703	Public Relations Rep III	1	57,084
Subsect	tion Position Total	7	\$651,34
4010 - F	inance and Administration		
1302	Administrative Services Officer II	1	\$77,280
0413	Inquiry Aide I	1	36,264
0394	Administrative Manager	1	63,516
0323	Administrative Assistant III - Excluded	11	67,224
	Schedule Salary Adjustments		917
	tion Position Total	4	\$245,20 ⁷
4011 - п 9622	luman Resources Board		\$23,112
9621	Chairman		41,592
1912	Project Coordinator	1	88,812
Subsect	tion Position Total	1	\$88,812
Sectior	n Position Total	12	\$985,361
3015 - \	Workforce Compliance		
1364	Training and Development Analyst	3	\$80,256
1364	Training and Development Analyst	1	76,116
1308	Human Resources Generalist	1	48,888
0323	Administrative Assistant III - Excluded	1	41,220
	Schedule Salary Adjustments		4,493
Sectior	n Position Total	6	\$411,485
3026 - I	Information Services		
4026 - R	Records Management		
9679	Deputy Commissioner	1	\$125,316
1307	Supervising HR Record Specialist	1	54,492
1306	Hr Record Specialist	2	49,668
1306	Hr Record Specialist	1	47,424
1306	Hr Record Specialist	2	45,240
1300			
	Clerk III	1	36.264
0430	Clerk III Schedule Salary Adjustments	1	36,264 7,696

0100 - Corporate Fund 033 - Department of Human Resources Positions and Salaries - Continued

	Position	No	Rate
4027 - 1	Fechnical Programming		
0635	Senior Programmer/Analyst	2	\$87,660
0635	Senior Programmer/Analyst	1	83,100
	Schedule Salary Adjustments		2,090
Subsec	tion Position Total	3	\$260,510
Sectio	n Position Total	11	\$721,518
<u> 3035 -</u>	Strategic Services		
4035 - E	Employee Development		
3534	Clinical Therapist III	1	\$59,436
1379	Testing Specialist	2	63,480
1371	Testing Manager	1	91,092
1370	Testing Administrator	2	62,964
1342	Senior Personnel Assistant	1	41,220
	Schedule Salary Adjustments		2,634
Subsec	tion Position Total	7	\$447,270
4037 - C	Diversity and Equal Employment Opportunity		
9679	Deputy Commissioner	1	\$113,208
1385	Disability Officer	1	90,000
1384	Equal Employment Opportunity Officer	1	90,000
1353	EEO Investigator I	2	62,340
1353	EEO Investigator I	1	59,436
1353	EEO Investigator I	1	56,592
1353	EEO Investigator I	2	53,844
1000	Schedule Salary Adjustments	L	4,583
Subsoc	tion Position Total	9	\$646,187
Section Position Total			\$1,093,457
3040 -	Employment Services		
4045 - H	Hiring Classification		
	Hiring Classification Deputy Commissioner	1	\$113.208
9679	Deputy Commissioner	1	\$113,208 54 492
9679 9003	Deputy Commissioner Criminal History Analyst	1	54,492
9679 9003 1380	Deputy Commissioner Criminal History Analyst Recruiter	1 3	54,492 90,948
9679 9003 1380 1380	Deputy Commissioner Criminal History Analyst Recruiter Recruiter	1 3 1	54,492 90,948 79,632
9679 9003 1380 1380 1380	Deputy Commissioner Criminal History Analyst Recruiter Recruiter Recruiter	1 3 1 4	54,492 90,948 79,632 75,840
9679 9003 1380 1380 1380 1380 1365	Deputy Commissioner Criminal History Analyst Recruiter Recruiter Recruiter Classification and Compensation Analyst	1 3 1 4 3	54,492 90,948 79,632 75,840 87,660
9679 9003 1380 1380 1380 1380 1365 1311	Deputy Commissioner Criminal History Analyst Recruiter Recruiter Recruiter Classification and Compensation Analyst Associate Classification and Compensation Analyst	1 3 1 4 3 1	54,492 90,948 79,632 75,840 87,660 59,436
9679 9003 1380 1380 1380 1365 1311 1311	Deputy Commissioner Criminal History Analyst Recruiter Recruiter Recruiter Classification and Compensation Analyst Associate Classification and Compensation Analyst Associate Classification and Compensation Analyst	1 3 1 4 3 1 1 1	54,492 90,948 79,632 75,840 87,660 59,436 56,592
9679 9003 1380 1380 1380 1365 1311 1311 1308	Deputy Commissioner Criminal History Analyst Recruiter Recruiter Classification and Compensation Analyst Associate Classification and Compensation Analyst Associate Classification and Compensation Analyst Human Resources Generalist	1 3 1 4 3 1 1 1 1	54,492 90,948 79,632 75,840 87,660 59,436 56,592 67,308
9679 9003 1380 1380 1380 1365 1311 1311 1308 1308	Deputy Commissioner Criminal History Analyst Recruiter Recruiter Classification and Compensation Analyst Associate Classification and Compensation Analyst Associate Classification and Compensation Analyst Human Resources Generalist Human Resources Generalist	1 3 1 4 3 1 1 1 1 1 1 1	54,492 90,948 79,632 75,840 87,660 59,436 56,592 67,308 63,480
9679 9003 1380 1380 1380 1365 1311 1311 1308 1308 0801	Deputy Commissioner Criminal History Analyst Recruiter Recruiter Classification and Compensation Analyst Associate Classification and Compensation Analyst Associate Classification and Compensation Analyst Human Resources Generalist Human Resources Generalist Executive Administrative Assistant I	1 3 1 4 3 1 1 1 1 1 1 1 1 1 1	54,492 90,948 79,632 75,840 87,660 59,436 56,592 67,308 63,480 67,224
9679 9003 1380 1380 1380 1365 1311 1311 1308 1308 0801 0323	Deputy Commissioner Criminal History Analyst Recruiter Recruiter Classification and Compensation Analyst Associate Classification and Compensation Analyst Associate Classification and Compensation Analyst Human Resources Generalist Human Resources Generalist Executive Administrative Assistant I Administrative Assistant III - Excluded	1 3 1 4 3 1 1 1 1 1 1 1 1 1 1 1	54,492 90,948 79,632 75,840 87,660 59,436 56,592 67,308 63,480 67,224 57,648
9679 9003 1380 1380 1385 1365 1311 1311 1308 1308 0801 0323 0313	Deputy Commissioner Criminal History Analyst Recruiter Recruiter Classification and Compensation Analyst Associate Classification and Compensation Analyst Associate Classification and Compensation Analyst Human Resources Generalist Human Resources Generalist Executive Administrative Assistant I Administrative Assistant III - Excluded Assistant Commissioner	1 3 1 4 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1	54,492 90,948 79,632 75,840 87,660 59,436 56,592 67,308 63,480 67,224 57,648 93,912
9679 9003 1380 1380 1380 1365 1311 1311 1308 1308 0801 0323 0313 0307	Deputy Commissioner Criminal History Analyst Recruiter Recruiter Classification and Compensation Analyst Associate Classification and Compensation Analyst Associate Classification and Compensation Analyst Human Resources Generalist Human Resources Generalist Executive Administrative Assistant I Administrative Assistant III - Excluded Assistant Commissioner Administrative Assistant II - Excluded	1 3 1 4 3 1 1 1 1 1 1 1 1 1 1 2	54,492 90,948 79,632 75,840 87,660 59,436 56,592 67,308 63,480 67,224 57,648 93,912 47,904
9679 9003 1380 1380 1380 1365 1311 1311 1308 1308 0801 0323 0313 0307	Deputy Commissioner Criminal History Analyst Recruiter Recruiter Recruiter Classification and Compensation Analyst Associate Classification and Compensation Analyst Associate Classification and Compensation Analyst Human Resources Generalist Human Resources Generalist Executive Administrative Assistant I Administrative Assistant III - Excluded Assistant Commissioner Administrative Assistant II - Excluded Administrative Assistant II - Excluded	1 3 1 4 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1	54,492 90,948 79,632 75,840 87,660 59,436 56,592 67,308 63,480 67,224 57,648 93,912 47,904 39,360
9679 9003 1380 1380 1380 1365 1311 1311 1308 1308 0801 0323 0313 0307 0307	Deputy Commissioner Criminal History Analyst Recruiter Recruiter Classification and Compensation Analyst Associate Classification and Compensation Analyst Associate Classification and Compensation Analyst Human Resources Generalist Human Resources Generalist Executive Administrative Assistant I Administrative Assistant III - Excluded Assistant Commissioner Administrative Assistant II - Excluded Administrative Assistant II - Excluded Schedule Salary Adjustments	1 3 1 4 3 1 1 1 1 1 1 1 1 1 2 2 1	54,492 90,948 79,632 75,840 87,660 59,436 56,592 67,308 63,480 67,224 57,648 93,912 47,904 39,360 16,360
9679 9003 1380 1380 1380 1365 1311 1311 1308 1308 0801 0323 0313 0307 0307 Subsec	Deputy Commissioner Criminal History Analyst Recruiter Recruiter Classification and Compensation Analyst Associate Classification and Compensation Analyst Associate Classification and Compensation Analyst Human Resources Generalist Human Resources Generalist Executive Administrative Assistant I Administrative Assistant III - Excluded Assistant Commissioner Administrative Assistant II - Excluded Administrative Assistant II - Excluded Schedule Salary Adjustments ttion Position Total	1 3 1 4 3 1 1 1 1 1 1 1 1 1 2 1 2 1 2 3	54,492 90,948 79,632 75,840 87,660 59,436 56,592 67,308 63,480 67,224 57,648 93,912 47,904 39,360 16,360 \$1,703,644
9679 9003 1380 1380 1380 1365 1311 1311 1308 1308 0801 0323 0313 0307 0307 Subsec	Deputy Commissioner Criminal History Analyst Recruiter Recruiter Classification and Compensation Analyst Associate Classification and Compensation Analyst Associate Classification and Compensation Analyst Human Resources Generalist Human Resources Generalist Executive Administrative Assistant I Administrative Assistant III - Excluded Assistant Commissioner Administrative Assistant II - Excluded Administrative Assistant II - Excluded Schedule Salary Adjustments	1 3 1 4 3 1 1 1 1 1 1 1 1 1 2 2 1	54,492 90,948 79,632 75,840 87,660 59,436 56,592 67,308 63,480 67,224 57,648 93,912 47,904 39,360 16,360
9679 9003 1380 1380 1380 1365 1311 1311 1308 1308 0801 0323 0313 0307 0307 Subsec Section	Deputy Commissioner Criminal History Analyst Recruiter Recruiter Recruiter Classification and Compensation Analyst Associate Classification and Compensation Analyst Associate Classification and Compensation Analyst Human Resources Generalist Human Resources Generalist Executive Administrative Assistant I Administrative Assistant II - Excluded Assistant Commissioner Administrative Assistant II - Excluded Administrative Assistant II - Excluded Schedule Salary Adjustments tion Position Total n Position Total	1 3 1 4 3 1 1 1 1 1 1 1 1 1 2 1 2 1 2 3	54,492 90,948 79,632 75,840 87,660 59,436 56,592 67,308 63,480 67,224 57,648 93,912 47,904 39,360 16,360 \$1,703,644 \$1,703,644
9679 9003 1380 1380 1380 1365 1311 1308 1308 0301 0323 0313 0307 0307 Subsec Section	Deputy Commissioner Criminal History Analyst Recruiter Recruiter Recruiter Classification and Compensation Analyst Associate Classification and Compensation Analyst Associate Classification and Compensation Analyst Associate Classification and Compensation Analyst Human Resources Generalist Human Resources Generalist Executive Administrative Assistant I Administrative Assistant II - Excluded Assistant Commissioner Administrative Assistant II - Excluded Administrative Assistant II - Excluded Schedule Salary Adjustments tion Position Total n Position Total	1 3 1 4 3 1 4 3 1 1 1 1 1 1 1 1 1 1 1 2 1 2 1 2 1 2 3 2 3	54,492 90,948 79,632 75,840 87,660 59,436 56,592 67,308 63,480 67,224 57,648 93,912 47,904 39,360 16,360 \$1,703,644 \$1,703,644 \$4,915,465 (405,065)
9679 9003 1380 1380 1380 1365 1311 1308 1308 0301 0323 0313 0307 0307 Subsec Section	Deputy Commissioner Criminal History Analyst Recruiter Recruiter Recruiter Classification and Compensation Analyst Associate Classification and Compensation Analyst Associate Classification and Compensation Analyst Human Resources Generalist Human Resources Generalist Executive Administrative Assistant I Administrative Assistant II - Excluded Assistant Commissioner Administrative Assistant II - Excluded Administrative Assistant II - Excluded Schedule Salary Adjustments tion Position Total n Position Total	1 3 1 4 3 1 1 1 1 1 1 1 1 1 2 1 2 1 23 23	54,492 90,948 79,632 75,840 87,660 59,436 56,592 67,308 63,480 67,224 57,648 93,912 47,904 39,360 16,360 \$1,703,644 \$1,703,644

0100 - Corporate Fund 035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

The Department of Procurement Services is responsible for purchasing all goods and services for all city departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$5,201,816
0011	Contract Wage Increment - Salary	3,653
0012	Contract Wage Increment - Prevailing Rate	2,117
0015	Schedule Salary Adjustments	42,849
0039	For the Employment of Students as Trainees	20,000
0000 Pe	rsonnel Services - Total*	\$5,270,435

0100 Contractual Services

0130	Postage	\$12,900
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	949,200
0152	Advertising	35,800
0157	Rental of Equipment and Services	12,180
0160	Repair or Maintenance of Property	10,980
0162	Repair/Maintenance of Equipment	48,470
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	4,500
0169	Technical Meeting Costs	7,900
0178	Freight and Express Charges	700
0181	Mobile Communication Services	11,505
0190	Telephone - Non-Centrex Billings	23,600
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	6,500
0100 Co	ontractual Services - Total*	\$1,124,235

0200 Travel

0229	Transportation and Expense Allowance	\$200
0245	Reimbursement to Travelers	8,000
0270	Local Transportation	3,290
0200 Tr	ravel - Total*	\$11,490

0300 Commodities and Materials

0340	Material and Supplies	\$2,500
0350	Stationery and Office Supplies	23,350
0300 Co	ommodities and Materials - Total*	\$25,850
Approp	priation Total*	\$6,432,010

0100 - Corporate Fund 035 - Department of Procurement Services - Continued POSITIONS AND SALARIES

	Position	No	Rate
3006 - /	Administration		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
4006 - A	dministration		
9935	Chief Procurement Officer	1	\$167,22
9815	Managing Deputy Procurement Officer	1	130,38
9726	First Deputy Procurement Officer	1	139,80
1646	Attorney	1	108,76
1554	Assistant Procurement Officer	1	83,35
1505	Senior Certification / Compliance Officer	1	72,85
304	Supervisor of Personnel Services	1	84,78
0802	Executive Administrative Assistant II	1	67,22
0801	Executive Administrative Assistant I	1	63,27
0790	Public Relations Coordinator	1	63,51
0705	Director Public Affairs	1	80,10
0366	Staff Assistant - Excluded	1	63,27
)321	Assistant to the Commissioner	1	59,00
	Schedule Salary Adjustments		2,25
Subsect	tion Position Total	13	\$1,185,80
Sectior	n Position Total	13	\$1,185,80
3012 - (Contract Management		
4026 - S	hared Administrative Services		
1912	Project Coordinator	1	\$77,28
0831	Personal Computer Operator III	1	66,68
0831	Personal Computer Operator III	1	63,70
0831	Personal Computer Operator III	2	60,78
0694	Reprographics Technician III	1	60,78
0431	Clerk IV	1	66,68
0431	Clerk IV	1	60,78
0378	Administrative Supervisor	1	45,24
0302	Administrative Assistant II	1	66,68
0302	Administrative Assistant II	1	63,70
	Schedule Salary Adjustments		3,45
Subsect	tion Position Total	11	\$696,56
4105 - C	Contract Administration		
1557	Deputy Procurement Officer - Contract Compliance Officer	1	\$113,88
1556	Deputy Procurement Officer	1	113,88
1554	Assistant Procurement Officer	1	87,60
1554	Assistant Procurement Officer	1	85,02
Subsect	tion Position Total	4	\$400,38
446 D	reference Complete		
4115 - P 1508	Professional Services Senior Procurement Specialist	1	\$93,02
1508	Senior Procurement Specialist	1	88,81
1508	•	1	
	Senior Procurement Specialist		80,91
1508	Senior Procurement Specialist	1	63,51
01	Schedule Salary Adjustments		1,52
Subsect	tion Position Total	4	\$327,79

0100 - Corporate Fund 035 - Department of Procurement Services Positions and Salaries - Continued

3012 - Contract Management - Continued

1120 - 0	Position	No	Rate
4120 - 0	Construction		
1508	Senior Procurement Specialist	1	\$88,812
1507	Procurement Specialist	1	80,916
1507	Procurement Specialist	1	77,280
1507	Procurement Specialist	1	70,380
	Schedule Salary Adjustments		4,320
Subsec	tion Position Total	4	\$321,708
4121 - /	Architectural and Engineering		
1508	Senior Procurement Specialist	1	\$84,780
1508	Senior Procurement Specialist	2	76,512
	Schedule Salary Adjustments		7,904
Subsec	tion Position Total	3	\$245,708
4125 - V	Nork Services		
1508	Senior Procurement Specialist	1	\$93,024
1508	Senior Procurement Specialist	1	84,780
1507	Procurement Specialist	1	67,224
Subsection Position Total		3	\$245,028
4126 - 0	Commodities		
1507	Procurement Specialist	1	\$54,492
	Schedule Salary Adjustments		
	Schedule Salary Adjustments		1,296
Subsec	tion Position Total	1	1,296 \$55,788
	, ,	1	· · · · ·
	tion Position Total	1	· · · · ·
4132 - \	tion Position Total /ehicles and Heavy Equipment		\$55,788
4132 - \ 1508	tion Position Total /ehicles and Heavy Equipment Senior Procurement Specialist	1	\$55,788 \$66,564
4132 - V 1508 1507	tion Position Total /ehicles and Heavy Equipment Senior Procurement Specialist Procurement Specialist	1	\$55,788 \$66,564 70,380
4132 - V 1508 1507 1507	tion Position Total /ehicles and Heavy Equipment Senior Procurement Specialist Procurement Specialist Procurement Specialist	1	\$55,788 \$66,564 70,380 59,796
4132 - V 1508 1507 1507 Subsec	tion Position Total /ehicles and Heavy Equipment Senior Procurement Specialist Procurement Specialist Procurement Specialist Schedule Salary Adjustments	1 1 1	\$55,788 \$66,564 70,380 59,796 4,435
4132 - V 1508 1507 1507 Subsec	tion Position Total /ehicles and Heavy Equipment Senior Procurement Specialist Procurement Specialist Procurement Specialist Schedule Salary Adjustments tion Position Total	1 1 1	\$55,788 \$66,564 70,380 59,796 4,435
4132 - V 1508 1507 1507 Subsec 4136 - F	tion Position Total /ehicles and Heavy Equipment Senior Procurement Specialist Procurement Specialist Procurement Specialist Schedule Salary Adjustments tion Position Total	1 1 1 3	\$55,788 \$66,564 70,380 59,796 4,435 \$201,175
4132 - V 1508 1507 1507 Subsec 4136 - F 9532	tion Position Total /ehicles and Heavy Equipment Senior Procurement Specialist Procurement Specialist Procurement Specialist Schedule Salary Adjustments tion Position Total Finance / IT / Salvage Operations Stores Laborer	1 1 1 3 1	\$55,788 \$66,564 70,380 59,796 4,435 \$201,175 \$38.00H
4132 - V 1508 1507 1507 Subsec 4136 - F 9532 1912	tion Position Total /ehicles and Heavy Equipment Senior Procurement Specialist Procurement Specialist Schedule Salary Adjustments stion Position Total Finance / IT / Salvage Operations Stores Laborer Project Coordinator	1 1 1 3 3 1 1	\$55,788 \$66,564 70,380 59,796 4,435 \$201,175 \$38.00H 54,492
4132 - \ 1508 1507 1507 Subsec 4136 - F 9532 1912 1860	tion Position Total /ehicles and Heavy Equipment Senior Procurement Specialist Procurement Specialist Procurement Specialist Schedule Salary Adjustments stion Position Total Finance / IT / Salvage Operations Stores Laborer Project Coordinator Foreman of Pipe Yards	1 1 1 3 3 1 1 1 1	\$55,788 \$66,564 70,380 59,796 4,435 \$201,175 \$38.00H 54,492 39.10H
4132 - \ 1508 1507 1507 Subsec 4136 - F 9532 1912 1860 1556	tion Position Total /ehicles and Heavy Equipment Senior Procurement Specialist Procurement Specialist Procurement Specialist Schedule Salary Adjustments tion Position Total Finance / IT / Salvage Operations Stores Laborer Project Coordinator Foreman of Pipe Yards Deputy Procurement Officer	1 1 1 3 1 1 1 1 1 1 1	\$55,788 \$66,564 70,380 59,796 4,435 \$201,175 \$38.00H 54,492 39.10H 116,868
4132 - \ 1508 1507 1507 Subsec 4136 - F 9532 1912 1860 1556 1556	tion Position Total /ehicles and Heavy Equipment Senior Procurement Specialist Procurement Specialist Procurement Specialist Schedule Salary Adjustments tion Position Total Finance / IT / Salvage Operations Stores Laborer Project Coordinator Foreman of Pipe Yards Deputy Procurement Officer Deputy Procurement Officer	1 1 1 3 3 1 1 1 1 1 1 1 1 1	\$55,788 \$66,564 70,380 59,796 4,435 \$201,175 \$38.00H 54,492 39.10H 116,868 113,448
4132 - V 1508 1507 1507 Subsec 4136 - F 9532 1912 1860 1556 1556 1554	tion Position Total /ehicles and Heavy Equipment Senior Procurement Specialist Procurement Specialist Procurement Specialist Schedule Salary Adjustments tion Position Total Finance / IT / Salvage Operations Stores Laborer Project Coordinator Foreman of Pipe Yards Deputy Procurement Officer Assistant Procurement Officer	1 1 1 3 3 1 1 1 1 1 1 1 1 1 1 1	\$55,788 \$66,564 70,380 59,796 4,435 \$201,175 \$38.00H 54,492 39.10H 116,868 113,448 104,772
4132 - V 1508 1507 1507 Subsec 4136 - F 9532 1912 1860 1556 1556 1554 0801	tion Position Total /ehicles and Heavy Equipment Senior Procurement Specialist Procurement Specialist Procurement Specialist Schedule Salary Adjustments tion Position Total Finance / IT / Salvage Operations Stores Laborer Project Coordinator Foreman of Pipe Yards Deputy Procurement Officer Deputy Procurement Officer Assistant Procurement Officer Executive Administrative Assistant I Project Manager	1 1 1 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$55,788 \$66,564 70,380 59,796 4,435 \$201,175 \$38.00H 54,492 39.10H 116,868 113,448 104,772 57,648 76,980
4132 - V 1508 1507 1507 Subsec 4136 - F 9532 1912 1860 1556 1556 1555 0801 0310	tion Position Total /ehicles and Heavy Equipment Senior Procurement Specialist Procurement Specialist Procurement Specialist Schedule Salary Adjustments tion Position Total Finance / IT / Salvage Operations Stores Laborer Project Coordinator Foreman of Pipe Yards Deputy Procurement Officer Deputy Procurement Officer Executive Administrative Assistant I	1 1 1 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$55,788 \$66,564 70,380 59,796 4,435 \$201,175 \$38.00H 54,492 39.10H 116,868 113,448 104,772 57,648

0100 - Corporate Fund 035 - Department of Procurement Services Positions and Salaries - Continued

	Position	No	Rate
3022 - (Certification and Compliance		
1556	Deputy Procurement Officer	2	\$113,448
1506	Manager of Certification and Compliance	2	85,872
1505	Senior Certification / Compliance Officer	1	76,116
1504	Certification/Compliance Officer	2	63,480
1504	Certification/Compliance Officer	1	62,340
1504	Certification/Compliance Officer	2	56,592
1504	Certification/Compliance Officer	3	53,844
1183	Field Analyst	2	52,008
0430	Clerk III	1	48,168
0430	Clerk III	1	41,952
0308	Staff Assistant	1	69,888
	Schedule Salary Adjustments		16,365
Sectior	n Position Total	18	\$1,219,161
Positio	n Total	72	\$5,584,977
	Turnover		(340,312)
Positio	n Net Total	72	\$5,244,665

0100 - Corporate Fund 038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT 1005 - FLEET AND FACILITIES MANAGEMENT / 2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

The Department of Fleet and Facility Management is responsible for maintaining and repairing the inventory of City owned vehicles; the operation, maintenance and repair of City buildings and properties; providing architectural and engineering services for City projects; procuring energy and fuel; overseeing energy efficiency projects; and managing leased space. The department is also responsible for custodial services, security coverage, graphic services, mail service, relocation services and document storage and management. The efforts of the department result in an increased life expectancy of City assets, reduced fuel and energy use, and a higher standard for safety and environmental performance.

Appropriations	Amount

0000 P	0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,905,941	
0011	Contract Wage Increment - Salary	6,788	
0015	Schedule Salary Adjustments	13,628	
0000 Pe	ersonnel Services - Total*	\$2,926,357	

0100 Contractual Services

0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$20,000
0143	Court Reporting	5,000
0148	Testing and Inspecting	2,000
0152	Advertising	2,000
0159	Lease Purchase Agreements for Equipment and Machinery	75,000
0166	Dues, Subscriptions and Memberships	14,050
0181	Mobile Communication Services	136,948
0189	Telephone - Non-Centrex Billings	41,700
0190	Telephone - Non-Centrex Billings	213,800
0191	Telephone - Relocations of Phone Lines	9,000
0196	Data Circuits	88,500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	33,695
0100 Co	ntractual Services - Total*	\$641,693

0300 Commodities and Materials

0340	Material and Supplies	\$13,000
0350	Stationery and Office Supplies	40,000
0300 Cor	mmodities and Materials - Total*	\$53,000
Approp	riation Total*	\$3,621,050

	Position	No	Rate
3001 -	Office of the Commissioner		
9938	Commissioner of Fleet and Facility Management	1	\$157,092
0318	Assistant to the Commissioner	1	67,224
	Schedule Salary Adjustments		1,710
Section	n Position Total	2	\$226,026

0100 - Corporate Fund 038 - Department of Fleet and Facility Management 1005 - Fleet and Facilities Management / 2103 - Bureau of Finance and Administration Positions and Salaries - Continued

	Position	No	Rate
3110 -	Finance and Administration		
	Idministration		
9679	Deputy Commissioner	1	\$124,992
0431	Clerk IV	1	63,708
0309	Coordinator of Special Projects	1	59,796
	Schedule Salary Adjustments		3,088
Subsect	tion Position Total	3	\$251,584
4139 - F	inance and Accounting		
0431	Clerk IV	1	\$66,684
0311	Projects Administrator	1	94,848
0303	Administrative Assistant III	1	69,888
0190	Accounting Technician II	1	73,200
0190	Accounting Technician II	1	69,888
0124	Finance Officer	1	83,256
0104	Accountant IV	1	68,772
0103	Accountant III	1	87,912
0102	Accountant II	1	68,772
	Schedule Salary Adjustments		3,443
Subsec	tion Position Total	9	\$686,663
4140 - C	contract Management		
1572	Chief Contract Expediter	2	\$84,780
1572	Chief Contract Expediter	1	67,224
1572	Chief Contract Expediter	1	54,492
1191	Contracts Administrator	1	98,712
0303	Administrative Assistant III	1	69,888
	Schedule Salary Adjustments		2,762
Subsec	tion Position Total	6	\$462,638
Subsection Position Total		18	\$1,400,885

0100 - Corporate Fund 038 - Department of Fleet and Facility Management 1005 - Fleet and Facilities Management / 2103 - Bureau of Finance and Administration Positions and Salaries - Continued

3111 - Human Resources 4131 - Personnel 9679 Deputy Commissioner 1301 Administrative Services Offi 0320 Assistant to the Commission 0308 Staff Assistant Schedule Salary Adjustmen Subsection Position Total 4132 - Payroll 1342 Senior Personnel Assistant 0450 Clerk IV (Timekeeper) 0361 Director of Personnel Policie Schedule Salary Adjustmen Subsection Position Total 4135 - Training 1318 Training Director Subsection Position Total 4137 - Labor Relations 1331 Employee Relations Superv 1255 Investigator 0320 Assistant to the Commission Schedule Salary Adjustmen Subsection Position Total Section Position Total Subsection Position Total Salary Adjustmen Subsection Posit	ts es and Utilization	1 1 1 1 1 4 4 1 1 1 1 3 3	\$124,992 66,684 84,780 66,684 299 \$343,439 \$343,439 \$80,328 58,020 89,364 1,744 \$229,456 \$73,752 \$73,752
9679 Deputy Commissioner 1301 Administrative Services Offi 0320 Assistant to the Commission 0308 Staff Assistant Schedule Salary Adjustmen Subsection Position Total 4132 - Payroll 1342 Senior Personnel Assistant 0450 Clerk IV (Timekeeper) 0361 Director of Personnel Policie Schedule Salary Adjustmen Subsection Position Total 4135 - Training 1318 Training Director Subsection Position Total 4137 - Labor Relations 1331 Employee Relations Superv 1255 Investigator 0320 Assistant to the Commission Schedule Salary Adjustmen Subsection Position Total 4137 - Labor Relations 1331 Employee Relations Superv 1255 Investigator 0320 Assistant to the Commission Schedule Salary Adjustmen Subsection Position Total Subsection Position Total Salary Adjustmen Subsection Position Total Salary Adjustmen Subsection Positi	ts es and Utilization	1 1 1 4 4 1 1 1 3 3	66,684 84,780 66,684 299 \$343,439 \$80,328 58,020 89,364 1,744 \$229,456 \$73,752
9679 Deputy Commissioner 1301 Administrative Services Offi 0320 Assistant to the Commission 0308 Staff Assistant Schedule Salary Adjustmen Subsection Position Total 4132 - Payroll 1342 Senior Personnel Assistant 0450 Clerk IV (Timekeeper) 0361 Director of Personnel Policie Schedule Salary Adjustmen Subsection Position Total 4135 - Training 1318 Training Director Subsection Position Total 4137 - Labor Relations 1331 Employee Relations Superv 1255 Investigator 0320 Assistant to the Commission Schedule Salary Adjustmen Subsection Position Total 4137 - Labor Relations 1331 Employee Relations Superv 1255 Investigator 0320 Assistant to the Commission Schedule Salary Adjustmen Subsection Position Total Subsection Position Total Salary Adjustmen Subsection Position Total Salary Adjustmen Subsection Positi	ts es and Utilization	1 1 1 4 4 1 1 1 3 3	66,684 84,780 66,684 299 \$343,439 \$80,326 58,020 89,364 1,744 \$229,456 \$73,752
1301 Administrative Services Offi 0320 Assistant to the Commission 0308 Staff Assistant Schedule Salary Adjustmen Subsection Position Total 4132 - Payroll 1342 Senior Personnel Assistant 0450 Clerk IV (Timekeeper) 0361 Director of Personnel Policie Schedule Salary Adjustmen Subsection Position Total 4135 - Training 1318 Training Director Subsection Position Total 4137 - Labor Relations 1331 Employee Relations Superv 1255 Investigator 0320 Assistant to the Commission Schedule Salary Adjustmen Subsection Position Total Section Position Total Subsection Position Total Subsection Position Total Section Position Total State Position Total Sitter Position Total	ts es and Utilization	1 1 1 4 4 1 1 1 3 3	66,684 84,780 66,684 299 \$343,439 \$343,439 \$80,328 58,020 89,364 1,744 \$229,456 \$73,752
0320 Assistant to the Commission 0308 Staff Assistant Schedule Salary Adjustmen Subsection Position Total 4132 - Payroll 1342 Senior Personnel Assistant 0450 Clerk IV (Timekeeper) 0361 Director of Personnel Policie Schedule Salary Adjustmen Subsection Position Total 4135 - Training 1318 Training Director Subsection Position Total 4137 - Labor Relations 1331 Employee Relations Superv 1255 Investigator 0320 Assistant to the Commission Schedule Salary Adjustmen Subsection Position Total 4137 - Labor Relations 1331 Employee Relations Superv 1255 Investigator 0320 Assistant to the Commission Schedule Salary Adjustmen Subsection Position Total 3112 - Systems and Performance 4121 - Performance Systems and Ana 5737 Creative Director 0673 Senior Data Base Analyst	ts es and Utilization	1 1 4 1 1 1 1 3 3	84,780 66,684 299 \$343,439 \$80,326 58,020 89,364 1,744 \$229,456 \$73,752
0308 Staff Assistant Schedule Salary Adjustmen Subsection Position Total 4132 - Payroll 1342 Senior Personnel Assistant 0450 Clerk IV (Timekeeper) 0361 Director of Personnel Policie Schedule Salary Adjustmen Subsection Position Total 4135 - Training 1318 Training Director Subsection Position Total 4137 - Labor Relations 1331 Employee Relations Superv 1255 Investigator 0320 Assistant to the Commission Schedule Salary Adjustmen Subsection Position Total Section Position Total Section Position Total Section Position Total 3112 - Systems and Performance 4121 - Performance Systems and Ana 5737 Creative Director 0673 Senior Data Base Analyst	ts es and Utilization	1 4 1 1 1 3 1	66,684 299 \$343,439 \$80,328 58,020 89,364 1,744 \$229,456 \$73,752
Schedule Salary Adjustmen Subsection Position Total 4132 - Payroll 1342 Senior Personnel Assistant 0450 Clerk IV (Timekeeper) 0361 Director of Personnel Policie 0361 Director of Personnel Policie Schedule Salary Adjustmen Subsection Position Total 4135 - Training 1318 Training Director Subsection Position Total 4137 - Labor Relations 1331 Employee Relations Superv 1255 Investigator 0320 Assistant to the Commission Schedule Salary Adjustmen Subsection Position Total Section Position Total Subsection Position Total Section Position Total S112 - Systems and Performance 4121 - Performance Systems and Ana 5737 Creative Director 0673 Senior Data Base Analyst	es and Utilization	4 1 1 1 3 1	299 \$343,439 \$80,326 58,020 89,364 1,744 \$229,456 \$73,752
Subsection Position Total 4132 - Payroll 1342 Senior Personnel Assistant 0450 Clerk IV (Timekeeper) 0361 Director of Personnel Policie Schedule Salary Adjustmen Subsection Position Total 4135 - Training 1318 Training Director Subsection Position Total 4137 - Labor Relations 1331 Employee Relations Superv 1255 Investigator 0320 Assistant to the Commission Schedule Salary Adjustmen Subsection Position Total 1255 Investigator 0320 Assistant to the Commission Schedule Salary Adjustmen Subsection Position Total Section Position Total 3112 - Systems and Performance 4121 - Performance Systems and Ana 5737 Creative Director 0673 Senior Data Base Analyst	es and Utilization	1 1 1 3 1	\$343,439 \$80,328 58,020 89,364 1,744 \$229,456 \$73,752
4132 - Payroll 1342 Senior Personnel Assistant 0450 Clerk IV (Timekeeper) 0361 Director of Personnel Policie Schedule Salary Adjustmen Subsection Position Total 4135 - Training 1318 Training Director Subsection Position Total 4137 - Labor Relations 1331 Employee Relations Superv 1255 Investigator 0320 Assistant to the Commission Schedule Salary Adjustmen Subsection Position Total Subsection Position Total 312 Employee Relations Superv 1255 Investigator 0320 Assistant to the Commission Schedule Salary Adjustmen Subsection Position Total Section Position Total 3112 - Systems and Performance 4121 - Performance Systems and Ana 5737 Creative Director 0673 Senior Data Base Analyst		1 1 1 3 1	\$80,328 58,020 89,364 1,744 \$229,456 \$73,752
1342 Senior Personnel Assistant 0450 Clerk IV (Timekeeper) 0361 Director of Personnel Policie Schedule Salary Adjustmen Subsection Position Total 4135 - Training 1318 Training Director Subsection Position Total 4137 - Labor Relations 1331 Employee Relations Superv 1255 Investigator 0320 Assistant to the Commission Schedule Salary Adjustmen Subsection Position Total Section Position Total Sal12 - Systems and Performance 4121 - Performance Systems and Ana 5737 Creative Director 0673 Senior Data Base Analyst		1 1 3 1	58,020 89,364 1,744 \$229,456 \$73,752
0450 Clerk IV (Timekeeper) 0361 Director of Personnel Policie Schedule Salary Adjustmen Subsection Position Total 4135 - Training 1318 Training Director Subsection Position Total 4137 - Labor Relations 1331 Employee Relations Superv 1255 Investigator 0320 Assistant to the Commission Schedule Salary Adjustmen Subsection Position Total Section Position Total Sal12 - Systems and Performance 4121 - Performance Systems and Ana 5737 Creative Director 0673 Senior Data Base Analyst		1 1 3 1	58,020 89,364 1,744 \$229,456 \$73,752
0361 Director of Personnel Policie Schedule Salary Adjustmen Subsection Position Total 4135 - Training 1318 Training Director Subsection Position Total 4137 - Labor Relations 1331 Employee Relations Superv 1255 Investigator 0320 Assistant to the Commission Schedule Salary Adjustmen Subsection Position Total Section Position Total Section Position Total 3112 - Systems and Performance 4121 - Performance Systems and Ana 5737 Creative Director 0673 Senior Data Base Analyst		1 3 1	89,364 1,744 \$229,456 \$73,752
Schedule Salary Adjustmen Subsection Position Total 4135 - Training 1318 Training Director Subsection Position Total 4137 - Labor Relations 1331 Employee Relations Superv 1255 Investigator 0320 Assistant to the Commission Schedule Salary Adjustmen Subsection Position Total Section Position Total 3112 - Systems and Performance 4121 - Performance Systems and Ana 5737 Creative Director 0673 Senior Data Base Analyst		3	1,744 \$229,456 \$73,752
Subsection Position Total 4135 - Training 1318 Training Director Subsection Position Total 4137 - Labor Relations 1331 Employee Relations Superv 1255 Investigator 0320 Assistant to the Commission Schedule Salary Adjustmen Subsection Position Total Section Position Total 3112 - Systems and Performance 4121 - Performance Systems and Ana 5737 Creative Director 0673 Senior Data Base Analyst	ts	1	\$229,456 \$73,752
4135 - Training 1318 Training Director Subsection Position Total 4137 - Labor Relations 1331 Employee Relations Superv 1255 Investigator 0320 Assistant to the Commission Schedule Salary Adjustmen Subsection Position Total Section Position Total 3112 - Systems and Performance 4121 - Performance Systems and Ana 5737 Creative Director 0673 Senior Data Base Analyst		1	\$73,752
1318 Training Director Subsection Position Total 4137 - Labor Relations 1331 Employee Relations Superv 1331 Employee Relations Superv 1255 Investigator 0320 Assistant to the Commission Schedule Salary Adjustmen Subsection Position Total Section Position Total 3112 - Systems and Performance 4121 - Performance Systems and Ana 5737 Creative Director 0673 Senior Data Base Analyst			
Subsection Position Total 4137 - Labor Relations 1331 Employee Relations Superv 1255 Investigator 0320 Assistant to the Commission Schedule Salary Adjustmen Subsection Position Total Section Position Total 3112 - Systems and Performance 4121 - Performance Systems and Ana 5737 Creative Director 0673 Senior Data Base Analyst			
4137 - Labor Relations 1331 Employee Relations Superv 1255 Investigator 0320 Assistant to the Commission Schedule Salary Adjustmen Subsection Position Total Section Position Total 3112 - Systems and Performance 4121 - Performance Systems and Ana 5737 Creative Director 0673 Senior Data Base Analyst		1	\$73 752
1331 Employee Relations Superv 1255 Investigator 0320 Assistant to the Commission Schedule Salary Adjustmen Subsection Position Total Section Position Total 3112 - Systems and Performance 4121 - Performance Systems and Ana 5737 Creative Director 0673 Senior Data Base Analyst			ψι 0,1 02
1331 Employee Relations Superv 1255 Investigator 0320 Assistant to the Commission Schedule Salary Adjustmen Subsection Position Total Section Position Total 3112 - Systems and Performance 4121 - Performance Systems and Ana 5737 Creative Director 0673 Senior Data Base Analyst			
1255 Investigator 0320 Assistant to the Commission Schedule Salary Adjustmen Subsection Position Total Section Position Total 3112 - Systems and Performance 4121 - Performance Systems and Ana 5737 Creative Director 0673 Senior Data Base Analyst	isor	1	\$73,020
0320 Assistant to the Commission Schedule Salary Adjustmen Subsection Position Total Section Position Total 3112 - Systems and Performance 4121 - Performance Systems and Ana 5737 Creative Director 0673 Senior Data Base Analyst		1	67,224
Schedule Salary Adjustmen Subsection Position Total Section Position Total 3112 - Systems and Performance 4121 - Performance Systems and Ana 5737 Creative Director 0673 Senior Data Base Analyst)er	1	80,916
Subsection Position Total Section Position Total 3112 - Systems and Performance 4121 - Performance Systems and Ana 5737 Creative Director 0673 Senior Data Base Analyst			582
Section Position Total 3112 - Systems and Performance 4121 - Performance Systems and Ana 5737 Creative Director 0673 Senior Data Base Analyst		3	\$221,742
3112 - Systems and Performance 4121 - Performance Systems and Ana 5737 Creative Director 0673 Senior Data Base Analyst		11	\$868,389
4121 - Performance Systems and Ana5737Creative Director0673Senior Data Base Analyst		11	\$000,303
5737Creative Director0673Senior Data Base Analyst	Improvement		
5737Creative Director0673Senior Data Base Analyst	Ivsis		
0673 Senior Data Base Analyst	2	1	\$80,916
· · · · · · · · · · · · · · · · · · ·		1	104,736
0638 Programmer/Analyst		1	87,912
0635 Senior Programmer/Analyst		1	104,736
0313 Assistant Commissioner		1	96,768
0308 Staff Assistant		1	66,684
Subsection Position Total		6	\$541,752
Section Position Total		6	\$541,752
Desition Total		07	¢0.007.057
Position Total Turnover		37	\$3,037,052 (117,483)
Position Net Total		37	\$2,919,569

0100 - Corporate Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facilities Management / 2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$29,801,434
0011	Contract Wage Increment - Salary	5,281
0012	Contract Wage Increment - Prevailing Rate	319,346
0015	Schedule Salary Adjustments	13,263
0020	Overtime	500,000
0000 Pe	rsonnel Services - Total*	\$30,639,324
0100 C	ontractual Services	
0125	Office and Building Services	\$17,191,058
0130	Postage	45,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,398,601
0157	Rental of Equipment and Services	445,180
0160	Repair or Maintenance of Property	810,000
0162	Repair/Maintenance of Equipment	1,835,300
0100 Co	ontractual Services - Total*	\$24,725,139
0200 Ti	ravel	
0229	Transportation and Expense Allowance	35,000
0200 Tra	avel - Total*	\$35,000
0300 C	ommodities and Materials	
0313	Cleaning and Sanitation Supplies	\$620,000
0319	Clothing	52,612
0340	Material and Supplies	1,658,000
0342	Drugs, Medicine and Chemical Materials	1,660
0300 Co	mmodities and Materials - Total*	\$2,332,272
Annror	priation Total*	\$57,731,735

	Position	No	Rate
3101 -	Facilities Management		
4101 - F	acilities Area Management Services		
9679	Deputy Commissioner	1	\$124,992
0431	Clerk IV	1	66,684
0379	Director of Administration	1	92,100
0320	Assistant to the Commissioner	1	54,492
0318	Assistant to the Commissioner	1	67,224
0313	Assistant Commissioner	1	96,768
0311	Projects Administrator	1	99,108
0190	Accounting Technician II	1	66,684
	Schedule Salary Adjustments		4,281
Subsec	tion Position Total	8	\$672,333

0100 - Corporate Fund 038 - Department of Fleet and Facility Management 1005 - Fleet and Facilities Management / 2126 - Bureau of Facility Management

Positions and Salaries - Continued

3101 - Facilities Management - Continued

	Position	No	Rate
4102 - C	Custodial Services		
4548	Manager of Buildings Services	1	\$84,780
4548	Manager of Buildings Services	2	80,916
4223	Custodial Worker	3	18.20H
4223	Custodial Worker	13	16.35H
0366	Staff Assistant - Excluded	1	73,752
Subsec	tion Position Total	20	\$876,036
4105 - E	Building Engineers		
7747	Chief Operating Engineer	4	\$9,867.87M
7745	Assistant Chief Operating Engineer	10	52.18H
7743	Operating Engineer - Group A	68	47.44H
4546	Director of Facilities	1	114,588
0430	Clerk III	1	41,952
	Schedule Salary Adjustments		1,014
Subsection Position Total		84	\$8,426,470
4123 - 9	ecurity Services		
6335	Supervising Watchman	5	\$25.47H
6327	Watchman	38	21.13H
6302	Supervising Watchman - Agreement	4	38.90H
4268	Director of Security	1	97,728
1200	· · · · · · · · · · · · · · · · · · ·		
4218	Coordinator of Security Services	1	49,000
4218 0303	Coordinator of Security Services	2	49,668
0303	Administrative Assistant III	2	66,684
0303 Subsec			66,684 \$2,539,415
0303 Subsec	Administrative Assistant III tion Position Total	2 51	66,684
0303 Subsec Section	Administrative Assistant III tion Position Total	2 51	66,684 \$2,539,415
0303 Subsec Section 3102 - J	Administrative Assistant III tion Position Total n Position Total Architecture and Construction	2 51	66,684 \$2,539,415
0303 Subsec Section 3102 - J	Administrative Assistant III tion Position Total n Position Total Architecture and Construction	2 51	66,684 \$2,539,415 \$12,514,254
0303 Subsec Section 3102 - 4 4106 - 4 9695	Administrative Assistant III tion Position Total n Position Total Architecture and Construction city Architect	2 51 163	66,684 \$2,539,415 \$12,514,254 \$120,444
0303 Subsec Section 3102 - 4 9695 9679	Administrative Assistant III tion Position Total n Position Total Architecture and Construction Architecture and Engineering City Architect Deputy Commissioner	2 51 163 1 1 1	66,684 \$2,539,415 \$12,514,254 \$120,444 124,992
0303 Subsec Section 3102 - 4 9695 9679 6055	Administrative Assistant III tion Position Total n Position Total Architecture and Construction Architecture and Engineering City Architect Deputy Commissioner Mechanical Engineer V	2 51 163 1 1 1 1 1	66,684 \$2,539,415 \$12,514,254 \$120,444 124,992 96,768
0303 Subsec Section 3102 4106 - A 9695 9679 6055 6053	Administrative Assistant III tion Position Total n Position Total Architecture and Construction Architecture and Engineering City Architect Deputy Commissioner Mechanical Engineer V Mechanical Engineer III	2 51 163 1 1 1	66,684 \$2,539,415 \$12,514,254 \$120,444 124,992 96,768 87,036
0303 Subsec Section 3102 - 4 9695 9679 6055	Administrative Assistant III tion Position Total n Position Total Architecture and Construction Architecture and Engineering City Architect Deputy Commissioner Mechanical Engineer V Mechanical Engineer III Coordinating Engineer I	2 51 163 1 1 1 1 1 1 1	66,684 \$2,539,415 \$12,514,254 \$120,444 124,992 96,768 87,036 112,332
0303 Subsec Section 3102 4106 - A 9695 9679 6055 6053 5630 5408	Administrative Assistant III tion Position Total n Position Total Architecture and Construction Architecture and Engineering City Architect Deputy Commissioner Mechanical Engineer V Mechanical Engineer III Coordinating Engineer I Coordinating Architect II	2 51 163 1 1 1 1 1 1 1 1	66,684 \$2,539,415 \$12,514,254 \$120,444 124,992 96,768 87,036 112,332 113,448
0303 Subsec Section 3102 4106 - A 9695 9679 6055 6053 5630	Administrative Assistant III tion Position Total n Position Total Architecture and Construction Architecture and Engineering City Architect Deputy Commissioner Mechanical Engineer V Mechanical Engineer III Coordinating Engineer I	2 51 163 1 1 1 1 1 1 1 1 1 1 1	66,684 \$2,539,415 \$12,514,254 \$120,444 124,992 96,768 87,036 112,332 113,448 103,740
0303 Subsec Section 3102 4106 9695 9679 6055 6053 5630 5408 5408 5401	Administrative Assistant III tion Position Total n Position Total Architecture and Construction Architecture and Engineering City Architect Deputy Commissioner Mechanical Engineer V Mechanical Engineer III Coordinating Engineer I Coordinating Architect II Coordinating Architect II Architect I	2 51 163 1 1 1 1 1 1 1 1 1 1 1 1 1	66,684 \$2,539,415 \$12,514,254 \$120,444 124,992 96,768 87,036 112,332 113,448 103,740 56,556
0303 Subsec Section 3102 4106 - A 9695 9679 6055 6053 5630 5408 5408 5401 0311	Administrative Assistant III tion Position Total n Position Total Architecture and Construction Architecture and Engineering City Architect Deputy Commissioner Mechanical Engineer V Mechanical Engineer III Coordinating Engineer I Coordinating Architect II Coordinating Architect II Architect I Projects Administrator	2 51 163 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	66,684 \$2,539,415 \$12,514,254 \$120,444 124,992 96,768 87,036 112,332 113,448 103,740 56,556 73,980
0303 Subsec Section 3102 4106 9695 9679 6055 6053 5630 5408 5408 5401	Administrative Assistant III tion Position Total n Position Total Architecture and Construction Architecture and Engineering City Architect Deputy Commissioner Mechanical Engineer V Mechanical Engineer III Coordinating Engineer II Coordinating Architect II Coordinating Architect II Architect I Projects Administrator Coordinator of Special Projects	2 51 163	66,684 \$2,539,415 \$12,514,254 \$12,514,254 \$120,444 124,992 96,768 87,036 112,332 113,448 103,740 56,556 73,980 59,796
0303 Subsec Section 3102 9695 9679 6055 6053 5630 5408 5408 5401 0311 0309	Administrative Assistant III tion Position Total n Position Total Architecture and Construction Architecture and Engineering City Architect Deputy Commissioner Mechanical Engineer V Mechanical Engineer III Coordinating Engineer I Coordinating Architect II Coordinating Architect II Architect I Projects Administrator	2 51 163	66,684 \$2,539,415 \$12,514,254 \$120,444 124,992 96,768 87,036 112,332 113,448 103,740 56,556 73,980
0303 Subsec Section 3102 9695 9679 6055 6053 5630 5408 5408 5408 5401 0311 0309 Subsec	Administrative Assistant III tion Position Total n Position Total Architecture and Construction Architecture and Engineering City Architect Deputy Commissioner Mechanical Engineer V Mechanical Engineer III Coordinating Engineer III Coordinating Architect II Coordinating Architect II Architect I Projects Administrator Coordinator of Special Projects Schedule Salary Adjustments tion Position Total	2 51 163	66,684 \$2,539,415 \$12,514,254 \$12,514,254 \$120,444 124,992 96,768 87,036 112,332 113,448 103,740 56,556 73,980 59,796 2,754
0303 Subsec Section 3102 9695 9679 6055 6053 5630 5408 5408 5408 5401 0311 0309 Subsec	Administrative Assistant III tion Position Total n Position Total Architecture and Construction Architecture and Engineering City Architect Deputy Commissioner Mechanical Engineer V Mechanical Engineer III Coordinating Engineer I Coordinating Architect II Coordinating Architect II Coordinating Architect II Architect I Projects Administrator Coordinator of Special Projects Schedule Salary Adjustments tion Position Total	2 51 163	66,684 \$2,539,415 \$12,514,254 \$12,514,254 \$120,444 124,992 96,768 87,036 112,332 113,448 103,740 56,556 73,980 59,796 2,754 \$951,846
0303 Subsec Section 3102 - , 4106 - A 9695 9679 6055 6053 5408 5408 5408 5408 5401 0311 0309 Subsec 4107 - C 0310	Administrative Assistant III tion Position Total n Position Total Architecture and Construction Architecture and Engineering City Architect Deputy Commissioner Mechanical Engineer V Mechanical Engineer III Coordinating Engineer I Coordinating Architect II Coordinating Architect II Coordinating Architect II Architect I Projects Administrator Coordinator of Special Projects Schedule Salary Adjustments tion Position Total Construction Management Project Manager	2 51 163	66,684 \$2,539,415 \$12,514,254 \$12,514,254 \$120,444 124,992 96,768 87,036 112,332 113,448 103,740 56,556 73,980 59,796 2,754 \$951,846 \$106,884
0303 Subsec Section 3102 4106 - A 9695 9679 6055 6053 5630 5408 5408 5408 5401 0311 0309 Subsec 4107 - C	Administrative Assistant III tion Position Total n Position Total Architecture and Construction Architecture and Engineering City Architect Deputy Commissioner Mechanical Engineer V Mechanical Engineer III Coordinating Engineer I Coordinating Architect II Coordinating Architect II Coordinating Architect II Architect I Projects Administrator Coordinator of Special Projects Schedule Salary Adjustments tion Position Total	2 51 163 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	66,684 \$2,539,415 \$12,514,254 \$12,514,254 \$120,444 124,992 96,768 87,036 112,332 113,448 103,740 56,556 73,980 59,796 2,754 \$951,846

0100 - Corporate Fund 038 - Department of Fleet and Facility Management 1005 - Fleet and Facilities Management / 2126 - Bureau of Facility Management

Positions and Salaries - Continued

3102 - Architecture and Construction - Continued

	Position	No	Rate
4119 - T	Trades		
9534	Laborer	3	\$38.00H
9532	Stores Laborer	1	38.00H
9411	Construction Laborer	12	38.00H
7183	Motor Truck Driver	6	34.51H
7024	Coordinator of Maintenance Repairs	1	64,152
6676	Foreman of Machinists	1	46.85H
6674	Machinist	3	44.35H
5042	General Foreman of Electrical Mechanics	2	8,666.67M
5040	Foreman of Electrical Mechanics	5	47.00H
5035	Electrical Mechanic	54	44.00H
4856	Foreman of Sheet Metal Workers	1	44.85H
4855	Sheet Metal Worker	3	41.53H
4805	Architectural Iron Worker	1	43.90H
4776	Foreman of Steamfitters	1	49.00H
4774	Steamfitter	9	46.00H
4765	Sprinkler Fitter	2	49.20H
4756	Foreman of Plumbers	1	48.65H
4754	Plumber	10	46.65H
4636	Foreman of Painters	2	46.97H
4634	Painter	4	44.36H
4634	Painter	15	41.75H
4630	General Foreman of Painters	1	9,046.27M
4526	General Foreman of General Trades	4	9,160.67M
4505	Asbestos Worker/Pipe Insulator	1	48.45H
4460	Lather	1	43.35H
4401	Bricklayer	2	42.58H
4335	Glazier	1	40.50H
4303	Foreman of Carpenters	2	45.85H
4301	Carpenter	26	43.35H
0304	Assistant to Commissioner	1	63,516
0289	Safety Administrator	1	93,912
	Schedule Salary Adjustments		2,420
Subsection Position Total		177	\$16,018,126

0100 - Corporate Fund 038 - Department of Fleet and Facility Management 1005 - Fleet and Facilities Management / 2126 - Bureau of Facility Management

Positions and Salaries - Continued

3102 - Architecture and Construction - Continued

	Position	No	Rate
4122 - R	Relocation		
9534	Laborer	2	\$38.00H
9532	Stores Laborer	2	38.00H
7183	Motor Truck Driver	4	34.51H
4549	Assistant Director of Buildings Management	1	106,884
3006	Unit Assistant	1	60,780
3006	Unit Assistant	1	52,848
3006	Unit Assistant	2	36,144
1815	Principal Storekeeper	1	60,780
0437	Supervising Clerk - Excluded	1	41,220
0431	Clerk IV	1	66,684
0430	Clerk III	1	55,428
0430	Clerk III	1	41,952
0429	Clerk II	2	41,952
0429	Clerk II	1	36,144
0311	Projects Administrator	1	93,912
0308	Staff Assistant	1	73,200
	Schedule Salary Adjustments		2,794
Subsection Position Total		23	\$1,452,101
Section Position Total		213	\$18,722,565
Position Total		376	\$31,236,819
Turnover			(1,422,122)
Position Net Total		376	\$29,814,697

0100 - Corporate Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facilities Management / 2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$3,072,673
0011	Contract Wage Increment - Salary	4,092
0015	Schedule Salary Adjustments	8,785
0000 Pe	ersonnel Services - Total*	\$3,085,550
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,707,750
0141	Appraisals	30,000
0149	For Software Maintenance and Licensing	115,500
0155	Rental of Property	11,498,310
0159	Lease Purchase Agreements for Equipment and Machinery	280,000
0160	Repair or Maintenance of Property	200,000
0162	Repair/Maintenance of Equipment	60,000
0166	Dues, Subscriptions and Memberships	1,761
0169	Technical Meeting Costs	38,392
0179	Messenger Service	1,500
0185	Waste Disposal Services	1,000
0100 C	ontractual Services - Total*	\$13,934,213
0200 T		2.410
0229	Transportation and Expense Allowance	2,419 \$2,419
0229		2,419 \$2,419
0229 0200 Tr	Transportation and Expense Allowance	, -
0229 0200 Tr	Transportation and Expense Allowance avel - Total*	, -
0229 0200 Tr 0300 C	Transportation and Expense Allowance avel - Total* ommodities and Materials	\$2,419
0229 0200 Tr 0300 C 0315	Transportation and Expense Allowance avel - Total* ommodities and Materials Motor Vehicle Diesel Fuel	\$2,419 \$5,477,129
0229 0200 Tr 0300 C 0315 0318	Transportation and Expense Allowance avel - Total* ommodities and Materials Motor Vehicle Diesel Fuel Other Fuel	\$2,419 \$5,477,129 275,000
0229 0200 Tr 0300 C 0315 0318 0320	Transportation and Expense Allowance avel - Total* ommodities and Materials Motor Vehicle Diesel Fuel Other Fuel Gasoline	\$2,419 \$5,477,129 275,000 17,424,383
0229 0200 Tr 0300 C 0315 0318 0320 0322	Transportation and Expense Allowance avel - Total* ommodities and Materials Motor Vehicle Diesel Fuel Other Fuel Gasoline Natural Gas	\$2,419 \$5,477,129 275,000 17,424,383 2,933,151
0229 0200 Tr 0315 0318 0320 0322 0325	Transportation and Expense Allowance avel - Total* ommodities and Materials Motor Vehicle Diesel Fuel Other Fuel Gasoline Natural Gas Alternative Fuel	\$2,419 \$5,477,129 275,000 17,424,383 2,933,151 140,812
0229 0200 Tr 0300 C 0315 0318 0320 0322 0325 0331	Transportation and Expense Allowance avel - Total* ommodities and Materials Motor Vehicle Diesel Fuel Other Fuel Gasoline Natural Gas Alternative Fuel Electricity	\$2,419 \$5,477,129 275,000 17,424,383 2,933,151 140,812 10,666,356
0229 0200 Tr 0300 C 0315 0318 0320 0322 0325 0331 0340 0350	Transportation and Expense Allowance avel - Total* ommodities and Materials Motor Vehicle Diesel Fuel Other Fuel Gasoline Natural Gas Alternative Fuel Electricity Material and Supplies	\$2,419 \$5,477,129 275,000 17,424,383 2,933,151 140,812 10,666,356 256,130
0229 0200 Tr 0300 C 0315 0318 0320 0322 0325 0331 0340 0350 0300 C	Transportation and Expense Allowance avel - Total* ommodities and Materials Motor Vehicle Diesel Fuel Other Fuel Gasoline Natural Gas Alternative Fuel Electricity Material and Supplies Stationery and Office Supplies	\$2,419 \$5,477,129 275,000 17,424,383 2,933,151 140,812 10,666,356 256,130 370,000
0229 0200 Tr 0300 C 0315 0318 0320 0322 0325 0331 0340 0350 0300 C	Transportation and Expense Allowance avel - Total* ommodities and Materials Motor Vehicle Diesel Fuel Other Fuel Gasoline Natural Gas Alternative Fuel Electricity Material and Supplies Stationery and Office Supplies ommodities and Materials - Total*	\$2,419 \$5,477,129 275,000 17,424,383 2,933,151 140,812 10,666,356 256,130 370,000
0229 0200 Tr 0300 C 0315 0318 0320 0322 0325 0331 0340 0350 0300 Cc 9100 P 9160	Transportation and Expense Allowance avel - Total* ommodities and Materials Motor Vehicle Diesel Fuel Other Fuel Gasoline Natural Gas Alternative Fuel Electricity Material and Supplies Stationery and Office Supplies ommodities and Materials - Total* urposes as Specified	\$2,419 \$5,477,129 275,000 17,424,383 2,933,151 140,812 10,666,356 256,130 370,000 \$37,542,961

0100 - Corporate Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facilities Management / 2131 - Bureau of Asset Management POSITIONS AND SALARIES

	Position	No	Rate
3106 -	Graphics Services		
0100			
4112 - P	Photography Services		
6424	Principal Photographer	1	\$59,796
6406	Reprographics Technician III	1	39,360
0919	Supervising Photographic Technician	1	67,224
0303	Administrative Assistant III	1	47,688
	Schedule Salary Adjustments		1,104
Subsec	tion Position Total	4	\$215,172
4113 - P	Printing Services		
6765	Printer	1	\$67,224
6423	Prepress Technician	1	50,160
6418	Lead Pressman	1	64,152
6418	Lead Pressman	1	63,276
6418	Lead Pressman	1	59,796
6417	Offset Press Operator	1	52,536
6414	Manager of Graphics and Reproduction Center	1	99,696
6410	Reprographics Coordinator	1	63,276
6406	Reprographics Technician III	1	57,648
6406	Reprographics Technician III	1	52,536
6406	Reprographics Technician III	1	41,220
6406	Reprographics Technician III	1	35,904
6405	Reprographics Technician II	1	39,744
6405	Reprographics Technician II	1	28,452
	Schedule Salary Adjustments		3,143
Subsec	tion Position Total	14	\$778,763
4114 - C	Design Services		
6409	Graphic Artist III	1	\$73,752
6409	Graphic Artist III	2	63,276
6409	Graphic Artist III	1	49,668
	Creative Director	1	88,812
5737			00.012
5737 0302	Administrative Assistant II	1	
5737 0302	Administrative Assistant II Schedule Salary Adjustments	1	39,624
0302	Schedule Salary Adjustments		39,624 1,296
0302 Subsec		1 6 24	39,624 1,296 \$379,704 \$1,373,639
0302 Subsec Sectio	Schedule Salary Adjustments tion Position Total n Position Total	6	39,624 1,296 \$379,704
0302 Subsec Sectio	Schedule Salary Adjustments tion Position Total	6	39,624 1,296 \$379,704 \$1,373,639
0302 Subsec Section 3107 - 1 9679	Schedule Salary Adjustments tion Position Total n Position Total Energy Services Deputy Commissioner	6 24	39,624 1,296 \$379,704 \$1,373,639 \$124,992
0302 Subsec Section 3107 - 9679 1912	Schedule Salary Adjustments tion Position Total n Position Total Energy Services Deputy Commissioner Project Coordinator	6 24 1	39,624 1,296 \$379,704 \$1,373,639 \$124,992 73,752
0302 Subsec Section 3107 - 9679 1912 1912	Schedule Salary Adjustments tion Position Total n Position Total Energy Services Deputy Commissioner Project Coordinator Project Coordinator	6 24 1 1	39,624 1,296 \$379,704 \$1,373,639 \$124,992 73,752 54,492
0302 Subsec Section 3107 - 9679 1912 1912	Schedule Salary Adjustments tion Position Total n Position Total Energy Services Deputy Commissioner Project Coordinator Project Coordinator Project Administrator	6 24 1 1 1	39,624 1,296 \$379,704 \$1,373,639 \$124,992 73,752 54,492 87,600
0302 Subsec Section 3107 - 9679 1912 1912 0311	Schedule Salary Adjustments tion Position Total n Position Total Energy Services Deputy Commissioner Project Coordinator Project Coordinator	6 24 1 1 1	39,624 1,296 \$379,704 \$1,373,639 \$124,992 73,752 54,492 87,600 1,296
0302 Subsec Section 3107 - 9679 1912 1912 0311 Section	Schedule Salary Adjustments tion Position Total n Position Total Energy Services Deputy Commissioner Project Coordinator Project Coordinator Project Administrator Schedule Salary Adjustments n Position Total	6 24 1 1 1 1 1	39,62 1,296 \$379,704 \$1,373,638 \$1,373,638 \$124,992 73,752 54,492 87,600 1,296
0302 Subsec Section 3107 - 9679 1912 1912 0311 Section 3108 -	Schedule Salary Adjustments tion Position Total n Position Total Energy Services Deputy Commissioner Project Coordinator Project Coordinator Projects Administrator Schedule Salary Adjustments n Position Total Document Retention	6 24 1 1 1 1 1 4	39,624 1,296 \$379,704 \$1,373,639 \$124,992 73,752 54,492 87,600 1,296 \$342,132
0302 Subsec Section 9679 1912 1912 0311 Section 3108 - 1301	Schedule Salary Adjustments tion Position Total n Position Total Energy Services Deputy Commissioner Project Coordinator Project Coordinator Project Administrator Schedule Salary Adjustments n Position Total Document Retention Administrative Services Officer I	6 24 1 1 1 1 1 4 1	39,624 1,296 \$379,704 \$1,373,639 \$124,992 73,752 54,492 87,600 1,296 \$342,132 \$76,656
0302 Subsec Section 9679 1912 0311 Section 3108 - 1301 0431	Schedule Salary Adjustments tion Position Total n Position Total Energy Services Deputy Commissioner Project Coordinator Project Coordinator Project Coordinator Projects Administrator Schedule Salary Adjustments n Position Total Document Retention Administrative Services Officer I Clerk IV	6 24 1 1 1 1 1 4 4 1 1	39,624 1,296 \$379,704 \$1,373,639 \$124,992 73,752 54,492 87,600 1,296 \$342,132 \$76,656 39,624
0302 Subsec Section 9679 1912 1912 0311 Section 3108 - 1301	Schedule Salary Adjustments tion Position Total n Position Total Energy Services Deputy Commissioner Project Coordinator Project Coordinator Project Administrator Schedule Salary Adjustments n Position Total Document Retention Administrative Services Officer I	6 24 1 1 1 1 1 4 1	39,624 1,296 \$379,704 \$1,373,639 \$124,992 73,752 54,492 87,600 1,296 \$342,132 \$76,656

0100 - Corporate Fund 038 - Department of Fleet and Facility Management 1005 - Fleet and Facilities Management / 2131 - Bureau of Asset Management Positions and Salaries - Continued

	Position	No	Rate
3115 -	Environmental Health and Safety		
9679	Deputy Commissioner	1	\$114,588
8290	Director of Environmental Services	1	76,512
6122	Safety Specialist	1	52,320
3403	Health and Safety Analyst	1	59,436
2085	Director of EH&S Compliance	1	103,740
2073	Environmental Engineer III	1	104,736
2073	Environmental Engineer III	3	75,840
0311	Projects Administrator	1	86,736
0308	Staff Assistant	1	73,200
	n Position Total	11	\$898,788
3231 -	Leasing / Real Estate Portfolio Management		
3231 -		1	\$124,992
3231 - 4116 - L	Leasing / Real Estate Portfolio Management		· · · · · · · · · · · · · · · · · · ·
3231 - <u>4116 - L</u> 9679	Leasing / Real Estate Portfolio Management Lease and Real Estate Portfolio Management Deputy Commissioner	1	\$124,992
3231 - 4116 - L 9679 5636	Leasing / Real Estate Portfolio Management Lease and Real Estate Portfolio Management Deputy Commissioner Assistant Project Director	1 1	\$124,992 92,064
3231 - 4116 - L 9679 5636 1663	Leasing / Real Estate Portfolio Management Lease and Real Estate Portfolio Management Deputy Commissioner Assistant Project Director Leasing Agent	1 1 1	\$124,992 92,064 80,328
3231 - 4116 - L 9679 5636 1663 0313	Leasing / Real Estate Portfolio Management Lease and Real Estate Portfolio Management Deputy Commissioner Assistant Project Director Leasing Agent Assistant Commissioner	1 1 1	\$124,992 92,064 80,328 96,768 1,040
3231 - 4116 - L 9679 5636 1663 0313 Subsec	Leasing / Real Estate Portfolio Management Lease and Real Estate Portfolio Management Deputy Commissioner Assistant Project Director Leasing Agent Assistant Commissioner Schedule Salary Adjustments	1 1 1 1 1 1	\$124,992 92,064 80,328 96,768
3231 - 4116 - L 9679 5636 1663 0313 Subsec Section	Leasing / Real Estate Portfolio Management Lease and Real Estate Portfolio Management Deputy Commissioner Assistant Project Director Leasing Agent Assistant Commissioner Schedule Salary Adjustments tion Position Total	1 1 1 1 1 1 4	\$124,992 92,064 80,328 96,768 1,040 \$395,192
3231 - 4116 - L 9679 5636 1663 0313 Subsec Section	Leasing / Real Estate Portfolio Management Lease and Real Estate Portfolio Management Deputy Commissioner Assistant Project Director Leasing Agent Assistant Commissioner Schedule Salary Adjustments tion Position Total n Position Total	1 1 1 1 1 1 1	\$124,992 92,064 80,328 96,768 1,040 \$395,192 \$395,192

0100 - Corporate Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Amount
	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$30,548,521
0011	Contract Wage Increment - Salary	3,710
0012	Contract Wage Increment - Prevailing Rate	290,324
0015	Schedule Salary Adjustments	22,438
0020	Overtime	400,000
0000 Pe	ersonnel Services - Total*	\$31,264,993
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,240,982
0148	Testing and Inspecting	102,060
0149	For Software Maintenance and Licensing	202,804
0157	Rental of Equipment and Services	2,377,983
0161	Operation, Repair or Maintenance of Facilities	57,501
0162	Repair/Maintenance of Equipment	536,376
0166	Dues, Subscriptions and Memberships	5,000
0176	Maintenance and Operation - City Owned Vehicles	5,852,476
0185	Waste Disposal Services	4,704
0188	Vehicle Tracking Service	75,000
0100 Co	ontractual Services - Total*	\$13,454,886
0200 T	ravel	
0245	Reimbursement to Travelers	10,000
0200 Tr	avel - Total*	\$10,000
0300 C	commodities and Materials	
0319	Clothing	\$22,300
0338	License Sticker, Tag and Plates	104,050
0340	Material and Supplies	48,912
0342	Drugs, Medicine and Chemical Materials	3,885
0345	Apparatus and Instruments	47,004
0348	Books and Related Material	588
0360	Repair Parts and Material	11,170,427
0300 Co	ommodities and Materials - Total*	\$11,397,166
Approp	oriation Total*	\$56,127,045

Department Total

\$172,557,750

0100 - Corporate Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations POSITIONS AND SALARIES

	Position	No	Rate
3200 -	Fleet Administration		
9679	Deputy Commissioner	1	\$124,992
0303	Administrative Assistant III	1	47,688
	Schedule Salary Adjustments		1,104
Sectio	n Position Total	2	\$173,784
3201 -	Equipment Project Management		
6085	Senior Automotive Equipment Analyst	1	\$87,660
6085	Senior Automotive Equipment Analyst	1	63,480
6080	Manager - Fleet Services and Automotive Procurement	1	107,952
1240	Vehicle Registration Coordinator	1	67,224
	Schedule Salary Adjustments		1,584
Section	n Position Total	4	\$327,900
3214 -	Fuel Services		
7181	Manager of Fleet Services	1	\$102,060
7165	Garage Attendant - Assigned-In-Charge	3	23.68H
7164	Garage Attendant	37	22.40H
0831	Personal Computer Operator III	1	55,428
0443	Clerk II - Hourly	1	16.48H
0311	Projects Administrator	1	82,524
0302	Administrative Assistant II	1	58,020
Section	n Position Total	45	\$2,203,977
3216 -	Accidents and Assessments		
	Accident Adjuster	2	\$80,328
7173	Accident Aujuster		
	Accident Adjuster	1	76,656
7173	•	1	•
7173 7173	Accident Adjuster		57,456
7173 7173 7173	Accident Adjuster Accident Adjuster	1	57,456 52,320
7173 7173 7173 7173 7172	Accident Adjuster Accident Adjuster Accident Adjuster	1	57,456 52,320 89,364
7173 7173 7173 7173 7172 7105	Accident Adjuster Accident Adjuster Accident Adjuster Manager of Vehicle Adjustments	1 1 1	57,456 52,320 89,364 49,668
7173 7173 7173 7172 7172 7105 7047	Accident Adjuster Accident Adjuster Accident Adjuster Manager of Vehicle Adjustments Warranty Clerk	1 1 1 1	57,456 52,320 89,364 49,668 92,040
7173 7173 7173 7172 7105 7047 1576	Accident Adjuster Accident Adjuster Accident Adjuster Manager of Vehicle Adjustments Warranty Clerk Manager - Vehicle Maintenance	1 1 1 1 1 1	57,456 52,320 89,364 49,668 92,040 57,456
7173 7173 7173 7172 7105 7047 1576 0308	Accident Adjuster Accident Adjuster Accident Adjuster Manager of Vehicle Adjustments Warranty Clerk Manager - Vehicle Maintenance Chief Voucher Expediter	1 1 1 1 1 1 1	57,456 52,320 89,364 49,668 92,040 57,456 66,684
7173 7173 7173 7172 7105 7047 1576 0308 0303	Accident Adjuster Accident Adjuster Accident Adjuster Manager of Vehicle Adjustments Warranty Clerk Manager - Vehicle Maintenance Chief Voucher Expediter Staff Assistant	1 1 1 1 1 1 1 1 1	57,456 52,320 89,364 49,668 92,040 57,456 66,684 66,684
7173 7173 7173 7173 7172 7105 7047 1576 0308 0303 0302	Accident Adjuster Accident Adjuster Accident Adjuster Manager of Vehicle Adjustments Warranty Clerk Manager - Vehicle Maintenance Chief Voucher Expediter Staff Assistant Administrative Assistant III	1 1 1 1 1 1 1 1 1 1 1	76,656 57,456 52,320 89,364 49,668 92,040 57,456 66,684 66,684 66,684 2,133

0100 - Corporate Fund 038 - Department of Fleet and Facility Management 1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations Positions and Salaries - Continued

	Position	No	Rate
<u> 3219 - F</u>	leet Maintenance Operations		
9534	Laborer	7	\$38.00H
9531	Shop Laborer	2	38.00H
7638	Hoisting Engineer - Mechanic	2	50.10H
7635	Foreman of Hoisting Engineers	1	51.10H
7186	Motor Truck Driver - Tire Repair	1	35.03H
7185	Foreman of Motor Truck Drivers	1	36.41H
7183	Motor Truck Driver	18	34.51H
7165	Garage Attendant - Assigned-In-Charge	1	23.68H
7164	Garage Attendant	13	22.40H
7137	Supervising Servicewriter	1	45,240
7136	Servicewriter	1	70,560
7136	Servicewriter	2	67,344
7136	Servicewriter	1	64,308
7136	Servicewriter	4	61,356
7136	Servicewriter	1	52,836
7133	Director of Maintenance Operations	1	102,252
7133	Director of Maintenance Operations	2	99,696
7110	Equipment Services Coordinator	1	128,952
7047	Manager - Vehicle Maintenance	3	93,024
7047	Manager - Vehicle Maintenance	3	83,940
7047	Manager - Vehicle Maintenance	1	69,684
6679	Foreman of Machinists - Automotive	11	46.85H
6674	Machinist	3	44.35H
6673	Machinist - Automotive	57	44.35H
6607	Foreman of Blacksmiths	1	47.39H
6605	Blacksmith	17	43.98H
5045	Foreman of Electrical Mechanics (Auto)	2	47.00H
5034	Electrical Mechanic - Automotive	19	44.00H
5032	Electrical Mechanic (Auto) - Police Motor Maintenance	2	44.00H
4856	Foreman of Sheet Metal Workers	1	44.85H
4855	Sheet Metal Worker	4	41.53H
4636	Foreman of Painters	1	46.97H
4605	Automotive Painter	5	41.75H
4301	Carpenter	2	43.35H
	Schedule Salary Adjustments		2,814
Section	Position Total	192	\$16,297,709
<u>322</u> 0 - R	Road Services		
7186	Motor Truck Driver - Tire Repair	2	\$35.03H
7127	Equipment Dispatcher - in Charge	2	36.32H
7124	Equipment Dispatcher	8	35.11H
6673	Machinist - Automotive	9	44.35H
6575	General Shop Foreman	1	91,380
5034	Electrical Mechanic - Automotive	6	44.00H

0100 - Corporate Fund 038 - Department of Fleet and Facility Management 1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations Positions and Salaries - Continued

	Position	No	Rate
3226 -	CPD Motor Maintenance		
7183	Motor Truck Driver	1	\$34.51H
7165	Garage Attendant - Assigned-In-Charge	4	23.68H
7164	Garage Attendant	21	22.40H
7139	Service Writer - Police Motor Maintenance	1	77,400
7139	Service Writer - Police Motor Maintenance	2	73,908
7139	Service Writer - Police Motor Maintenance	3	70,560
7139	Service Writer - Police Motor Maintenance	2	67,344
7139	Service Writer - Police Motor Maintenance	2	64,308
7139	Service Writer - Police Motor Maintenance	3	61,356
7139	Service Writer - Police Motor Maintenance	2	48,156
7133	Director of Maintenance Operations	1	99,696
7047	Manager - Vehicle Maintenance	1	93,024
7047	Manager - Vehicle Maintenance	2	83,940
6679	Foreman of Machinists - Automotive	6	46.85H
6674	Machinist	3	44.35H
6673	Machinist - Automotive	27	44.35H
5045	Foreman of Electrical Mechanics (Auto)	4	47.00H
5034	Electrical Mechanic - Automotive	11	44.00H
5032	Electrical Mechanic (Auto) - Police Motor Maintenance	25	44.00H
1240	Vehicle Registration Coordinator	1	43,224
	Schedule Salary Adjustments		14,803
Sectio	n Position Total	122	\$9,684,326
Positio	on Total	405	\$31,877,275
	Turnover		(1,306,316)
Positio	on Net Total	405	\$30,570,959

Department Position Total	864	\$69,354,739
Turnover		(2,968,056)
Department Position Net Total	864	\$66,386,683

0100 - Corporate Fund 039 - BOARD OF ELECTION COMMISSIONERS 2005 - ELECTION AND ADMINISTRATION DIVISION

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago and is responsible for the certification of election results. The Board also manages all voter registrations, maintains an accurate list of voters and educates the public on all election dates and laws. The Board of Elections strives to provide an election procedure that accomodates all eligible residents in the City of Chicago.

Appropriations	Amount

0000	Personnel	Services
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0005	Salaries and Wages - on Payroll	\$6,273,624
0020	Overtime	284,389
0055	Extra Hire	7,856,357
0000 Personnel Services - Total*		\$14,414,370

0100 Contractual Services

0130	Postage	\$906,256
0138	For Professional Services for Information Technology Maintenance	1,550,926
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	525,358
0143	Court Reporting	181,650
0145	Legal Expenses	1,635,075
0149	For Software Maintenance and Licensing	618,343
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	869,241
0152	Advertising	171,400
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	18,000
0155	Rental of Property	985,700
0157	Rental of Equipment and Services	201,000
0159	Lease Purchase Agreements for Equipment and Machinery	1,215,820
0162	Repair/Maintenance of Equipment	89,000
0166	Dues, Subscriptions and Memberships	5,200
0169	Technical Meeting Costs	19,511
0172	For the Cost of Insurance Premiums and Expenses	1,800
0178	Freight and Express Charges	932,607
0181	Mobile Communication Services	417,000
0190	Telephone - Non-Centrex Billings	251,000
0100 Co	ntractual Services - Total*	\$10,594,887

0200 Travel

	ravel - Total*	\$50,500
0270	Local Transportation	18.000
0245	Reimbursement to Travelers	10,000
0229	Transportation and Expense Allowance	\$22,500

0300 Commodities and Materials

0340	Material and Supplies	\$475,300
0350	Stationery and Office Supplies	20,900
0300 Commodities and Materials - Total*		\$496,200
Appropriation Total*		\$25.555.957

0100 - Corporate Fund 039 - Board of Election Commissioners 2005 - Election and Administration Division - Continued POSITIONS AND SALARIES

	Position	No	Rate
3005 -	Administration		
<u>9614</u>	Deputy Chief Administrative Officer	1	\$127,920
9614	Deputy Chief Administrative Officer	1	119,904
9346	Contracts Coordinator - Board of Elections	1	93,696
9328	Senior Clerk - Board of Elections	1	44,604
9327	Principal Clerk - Board of Elections	1	67,872
9327	Principal Clerk - Board of Elections	1	53,028
9327	Principal Clerk - Board of Elections	1	45,720
9317	Executive Secretary II - Board of Elections	2	63,024
9317	Executive Secretary II - Board of Elections	1	58,524
9308	Clerk - Board of Elections	1	39,432
9308	Clerk - Board of Elections	1	34,860
9308	Clerk - Board of Elections	1	28,608
9308	Clerk - Board of Elections	2	27,228
0305	Assistant to the Executive Director	2	69,612
0123	Fiscal Administrator	1	104,916
Section	n Position Total	18	\$1,138,812
3015 -	Electronic Voting Systems		
9614	Deputy Chief Administrative Officer	1	\$121,368
9614	Deputy Chief Administrative Officer	1	113,412
9328	Senior Clerk - Board of Elections	1	50,472
9328	Senior Clerk - Board of Elections	1	36,624
9310	Computer Applications Analyst II - Board of Elections	1	84,888
9310	Computer Applications Analyst II - Board of Elections	1	83,844
9310	Computer Applications Analyst II - Board of Elections	1	74,064
9309	Computer Applications Analyst I - Board of Elections	1	64,596
9309	Computer Applications Analyst I - Board of Elections	1	46,860
9308	Clerk - Board of Elections	1	27,228
9302	Assistant Manager of MIS - Board of Elections	1	94,932
Section	n Position Total	11	\$798,288

0100 - Corporate Fund 039 - Board of Election Commissioners 2005 - Election and Administration Division Positions and Salaries - Continued

	Position	No	Rate
3020 - I	Election Support		
9614	Deputy Chief Administrative Officer	1	\$118,404
9345	Supervisor of Mailroom Operations	1	74,988
9344	Polling Place Investigator II	1	54,348
9344	Polling Place Investigator II	1	48,036
9344	Polling Place Investigator II	1	42,456
9344	Polling Place Investigator II	2	36,624
9343	Polling Place Investigator I	2	30,060
9335	Supervisor of Polling - Board of Elections	1	81,792
9330	Senior Supervisor - Board of Elections	1	99,816
9330	Senior Supervisor - Board of Elections	1	83,844
9330	Senior Supervisor - Board of Elections	1	71,364
9328	Senior Clerk - Board of Elections	1	63,024
9328	Senior Clerk - Board of Elections	2	54,348
9328	Senior Clerk - Board of Elections	1	50,472
9328	Senior Clerk - Board of Elections	1	45,720
9328	Senior Clerk - Board of Elections	1	33,180
9327	Principal Clerk - Board of Elections	2	67,872
9327	Principal Clerk - Board of Elections	1	64,596
9327	Principal Clerk - Board of Elections	1	57,096
9314	Director of Elections - Investigation and Security	1	90,360
9308	Clerk - Board of Elections	1	43,512
9308	Clerk - Board of Elections	1	37,536
9308	Clerk - Board of Elections	1	33,180
9308	Clerk - Board of Elections	1	32,376
9308	Clerk - Board of Elections	1	30,816
9308	Clerk - Board of Elections	1	28,608
9308	Clerk - Board of Elections	1	27,912
Sectior	n Position Total	31	\$1,691,244
3025 - 1	Voting Machine Equipment, Ballot Preparation and Supplies		
9614	Deputy Chief Administrative Officer	1	\$109,140
9342	Election Equipment and Supply Specialist III	1	74,916
9342	Election Equipment and Supply Specialist III	1	66,216
9342	Election Equipment and Supply Specialist III	1	42,456
9341	Election Equipment and Supply Specialist II	1	61,488
9341	Election Equipment and Supply Specialist II	1	50,472
9341	Election Equipment and Supply Specialist II	1	42,456
9341	Election Equipment and Supply Specialist II	1	39,432
9341	Election Equipment and Supply Specialist II	1	34,860
9340	Election Equipment and Supply Specialist I	1	33,180
9340	Election Equipment and Supply Specialist I	1	31,584
9340	Election Equipment and Supply Specialist I	1	30,816
	Election Equipment and Supply Specialist I	1	28,608
9340	Elosion Equipmont and oupply optimisting	1	20,000
	Warehouse Supervisor - Board of Elections	1	81 702
9340 9339 9305	Warehouse Supervisor - Board of Elections Assistant Manager of Warehouse - Board of Elections	1	81,792 71,364

0100 - Corporate Fund 039 - Board of Election Commissioners 2005 - Election and Administration Division Positions and Salaries - Continued

Р	osition	No	Rate
3041 - Com	munity Services and Deputy Registrars		
9614 D	eputy Chief Administrative Officer	1	\$103,872
9330 S	enior Supervisor - Board of Elections	1	94,932
9330 S	enior Supervisor - Board of Elections	1	77,832
9328 S	enior Clerk - Board of Elections	1	61,488
9328 S	enior Clerk - Board of Elections	1	50,472
9327 P	rincipal Clerk - Board of Elections	1	63,024
9327 P	rincipal Clerk - Board of Elections	1	48,036
9327 P	rincipal Clerk - Board of Elections	1	45,720
9316 E	xecutive Secretary I - Board of Elections	1	63,024
9308 C	lerk - Board of Elections	1	40,416
9308 C	lerk - Board of Elections	1	37,536
9308 C	lerk - Board of Elections	1	30,816
	lerk - Board of Elections	2	29,328
	lerk - Board of Elections	1	27,912
	ssistant Manager of Community Services - Board of Elections	1	99,816
Section Pos		16	\$903,552
			+;
3051 - Vote	r Records and Data Processing		
9614 D	eputy Chief Administrative Officer	1	\$109,140
9337 S	upervisor of Registration - Board of Elections	1	71,364
9330 S	enior Supervisor - Board of Elections	1	94,932
9328 S	enior Clerk - Board of Elections	1	63,024
9328 S	enior Clerk - Board of Elections	2	54,348
9328 S	enior Clerk - Board of Elections	1	53,028
9328 S	enior Clerk - Board of Elections	1	50,472
9328 S	enior Clerk - Board of Elections	1	48,036
9328 S	enior Clerk - Board of Elections	1	37,536
	enior Clerk - Board of Elections	1	33,180
	rincipal Clerk - Board of Elections	1	66,216
	lerk - Board of Elections	1	48,036
	lerk - Board of Elections	1	45,720
	lerk - Board of Elections	1	41,424
	lerk - Board of Elections	1	38,472
	lerk - Board of Elections	1	37,536
	lerk - Board of Elections	1	35,736
	lerk - Board of Elections	1	33,180
	lerk - Board of Elections	1	32,376
	lerk - Board of Elections	1	30,816
	lerk - Board of Elections	2	29,328
	lerk - Board of Elections	1	28,608
	lerk - Board of Elections	1	27,912
	ssistant Supervisor of Redistricting - Board of Elections	1	69,564
	ssistant Supervisor of Redistricting - Board of Elections	1	45,720
Section Pos	· · · · ·	27	\$1,309,380
Position To	tal	118	\$6,640,056
	urnover		(366,432)
			(, · ·· -)

0100 - Corporate Fund 041 - DEPARTMENT OF PUBLIC HEALTH

(041/1005)

The mission of the Chicago Department of Public Health (CDPH) is to make Chicago a safer and healthier city by working with community partners to promote health, prevent disease, reduce environmental hazards and ensure access to health care.

Appropriations	Amount

0000 Personnel Services

0000 Personnel Services - Total*		\$14,280,561
0091	Uniform Allowance	12,800
0050	Stipends	43,400
0020	Overtime	42,672
0015	Schedule Salary Adjustments	75,691
0011	Contract Wage Increment - Salary	32,731
0005	Salaries and Wages - on Payroll	\$14,073,267

0100 Contractual Services

0125	Office and Building Services	\$151,925
0130	Postage	38,080
0135	For Delegate Agencies	6,115,950
0138	For Professional Services for Information Technology Maintenance	42,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,934,325
0147	Surveys	450,000
0148	Testing and Inspecting	18,815
0149	For Software Maintenance and Licensing	90,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	37,102
0152	Advertising	105,500
0157	Rental of Equipment and Services	1,260
0159	Lease Purchase Agreements for Equipment and Machinery	176,436
0162	Repair/Maintenance of Equipment	8,430
0166	Dues, Subscriptions and Memberships	94,333
0169	Technical Meeting Costs	36,526
0179	Messenger Service	13,480
0181	Mobile Communication Services	165,000
0185	Waste Disposal Services	3,005
0186	Pagers	600
0189	Telephone - Non-Centrex Billings	6,500
0190	Telephone - Non-Centrex Billings	230,000
0191	Telephone - Relocations of Phone Lines	500
0196	Data Circuits	261,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	62,000
0100 Co	ntractual Services - Total*	\$10,042,767

0200 Travel

0229	Transportation and Expense Allowance	\$19,392
0245	Reimbursement to Travelers	3,500
0270	Local Transportation	10,000
0200 Travel - Total*		\$32,892

0100 - Corporate Fund 041 - Department of Public Health - Continued

	Appropriations	Amount
0300 C	ommodities and Materials	
0319	Clothing	\$3,597
0330	Food	800
0340	Material and Supplies	73,213
0342	Drugs, Medicine and Chemical Materials	750,000
0345	Apparatus and Instruments	440
0348	Books and Related Material	2,465
0350	Stationery and Office Supplies	28,275
0300 Co	ommodities and Materials - Total*	\$858,790
0400 E	quipment	
0445	Technical and Scientific Equipment	7,920
0400 Ec	uipment - Total*	\$7,920
9000 P	urposes as Specified	
9018	A.I.D.S Outreach. To Be Expended by the Commissioner of the Chicago Public Health Department	627,500
9000 Pu	Irposes as Specified - Total	\$627,500
9100 P	urposes as Specified	
9129	For Supplementary Funding for HIV/AIDS Related Programs. Administered by the Chicago Department of Public Health	3,657,000
9100 Pu	Irposes as Specified - Total	\$3,657,000
A	priation Total*	\$29,507,430

	Position	No	Rate
3005 -	Commissioner's Office		
9941	Commissioner of Chicago Department of Public Health	1	\$177,156
9813	Managing Deputy Commissioner	1	143,844
9679	Deputy Commissioner	1	160,000
9679	Deputy Commissioner	1	116,904
9679	Deputy Commissioner	1	116,856
9679	Deputy Commissioner	1	114,552
9660	First Deputy Commissioner	1	134,820
0802	Executive Administrative Assistant II	1	54,492
0318	Assistant to the Commissioner	1	49,668
0303	Administrative Assistant III	1	80,328
	Schedule Salary Adjustments		1,170
Section	n Position Total	10	\$1,149,790

0100 - Corporate Fund 041 - Department of Public Health Positions and Salaries - Continued

	Position	No	Rate
3006 - I	Public Relations		
9679	Deputy Commissioner	1	\$108,000
3466	Public Health Administrator II	1	80,328
1770	Program Coordinator	1	69,888
1441	Coordinating Planner	2	97,728
1430	Policy Analyst	1	65,424
0743	Supervisor of Information Services	1	77,280
0729	Information Coordinator	1	63,516
0705	Director Public Affairs	1	84,000
	Schedule Salary Adjustments		2,413
Sectior	n Position Total	9	\$746,305
3008 - E	Epidemiology and Emergency Response		
3414	Epidemiologist II	1	\$95,880
3408	Epidemiologist IV	2	94,872
3407	Epidemiologist III	1	114,492
3402	Director of Epidemiology	1	111,216
Sectior	n Position Total	5	\$511,332
3010 - I	Fiscal Administration		
1179	Manager of Finance	1	\$102,060
0431	Clerk IV	2	63,708
0431	Clerk IV	1	39,624
0311	Projects Administrator	1	95,808
0303	Administrative Assistant III	1	73,200
0124	Finance Officer	1	68,772
0124	Finance Officer	1	63,372
	Schedule Salary Adjustments		7,980
Sectior	Position Total	8	\$578,232
	Human Resources		
1342	Senior Personnel Assistant	1	\$80,328
1342	Senior Personnel Assistant	1	66,684
1342	Senior Personnel Assistant	1	60,780
1342	Senior Personnel Assistant	1	57,456
1342	Senior Personnel Assistant	1	43,944
1331	Employee Relations Supervisor	1	69,684
1327	Supervisor of Personnel Administration	1	63,516
1302	Administrative Services Officer II	1	73,752
0383	Director of Administrative Services	1	102,060
0383	Director of Administrative Services	1	97,416
0379	Director of Administration	1	111,996
0366	Staff Assistant - Excluded	1	73,752
	Schedule Salary Adjustments		6,594

0100 - Corporate Fund 041 - Department of Public Health Positions and Salaries - Continued

	Position	No	Rate
3020 - I	Policy and Planning		
3467	Public Health Administrator III	1	\$77,280
3466	Public Health Administrator II	1	52,944
2926	Supervisor of Grants Administration	1	80,112
2918	Chief Planning Analyst	1	80,256
2901	Director of Planning, Research and Development	1	103,740
1441	Coordinating Planner	1	97,728
1441	Coordinating Planner	1	95,832
0308	Staff Assistant	1	73,200
0308	Staff Assistant	1	66,684
0303	Administrative Assistant III	1	80,328
	Schedule Salary Adjustments		5,872
Sectior	Position Total	10	\$813,976
3028 - (Contract and Compliance		
2916	Supervising Program Auditor	1	\$59,796
1646	Attorney	1	97,728
1572	Chief Contract Expediter	1	80,916
1572	Chief Contract Expediter	1	54,492
1532	Contract Compliance Coordinator	1	73,752
0378	Administrative Supervisor	1	64,152
0303	Administrative Assistant III	1	43,944
	Schedule Salary Adjustments		4,116
Sectior	n Position Total	7	\$478,896
3041 - \	Violence Prevention		
3899	Program Development Coordinator	1	\$49,668
3467	Public Health Administrator III	1	84,780
3467	Public Health Administrator III	1	80,916
0383	Director of Administrative Services	1	83,940
0308	Staff Assistant	1	66,684
	Schedule Salary Adjustments		2,046
Sectior	n Position Total	5	\$368,034
3043 - I	Board of Health		
9685	Secretary - Health Department	2	
9683	Member	7	
Sectior	n Position Total		
Positio	n Total	66	\$5,554,527

0100 - Corporate Fund 041 - Department of Public Health - Continued 2010 - PRIMARY HEALTH CARE POSITIONS AND SALARIES

	Position	No	Rate
3055 -	Public Health Nursing Services		
3753	Public Health Nurse III	1	\$101,796
3752	Public Health Nurse II	2	104,712
3752	Public Health Nurse II	1	99,708
3752	Public Health Nurse II	1	94,932
3743	Public Health Aide	1	55,428
3743	Public Health Aide	3	48,168
0430	Clerk III	1	55,428
			¢704.000
Sectio	n Position Total	10	\$761,220
3426 -	Breast Health	10	\$761,220
			\$121,320
3426 - 3763	Breast Health Nurse Practitioner		\$121,320 99,708
3426 - 3763 3752	Breast Health Nurse Practitioner Public Health Nurse II Public Health Aide		\$121,320
3426 - 3763 3752 3743	Breast Health Nurse Practitioner Public Health Nurse II		\$121,320 99,708 50,496
3426 - 3763 3752 3743 3170	Breast Health Nurse Practitioner Public Health Nurse II Public Health Aide Director of Medical X-Ray Services	1 1 1 1 1	\$121,320 99,708 50,496 76,512
3426 - 3763 3752 3743 3170 3169	Breast Health Nurse Practitioner Public Health Nurse II Public Health Aide Director of Medical X-Ray Services Medical X-Ray Technologist	1 1 1 1 1 1 1	\$121,320 99,708 50,496 76,512 73,200
3426 - 3763 3752 3743 3170 3169 3169	Breast Health Nurse Practitioner Public Health Nurse II Public Health Aide Director of Medical X-Ray Services Medical X-Ray Technologist Medical X-Ray Technologist	1 1 1 1 1 1 1	\$121,320 99,708 50,496 76,512 73,200 60,780

0100 - Corporate Fund 041 - Department of Public Health - Continued 2015 - MENTAL HEALTH POSITIONS AND SALARIES

Position	No	Rate
3215 - Mental Health Administration		
3384 Psychiatrist	1,090H	\$96.00H
Section Position Total		\$104,640
3220 - North River Mental Health Center		
3563 Director Mental Health Center	1	\$106,884
Section Position Total	1	\$106,884
3240 - Lawndale Mental Health Center 3563 Director Mental Health Center	1	\$80,916
Section Position Total	1	\$80,916
3260 - Greater Lawn Mental Health Center		
3563 Director Mental Health Center	1	\$106,884
Section Position Total	1	\$106,884
Position Total	3	\$399,324

0100 - Corporate Fund 041 - Department of Public Health - Continued 2020 - PUBLIC HEALTH POSITIONS AND SALARIES

	Position	No	Rate
3052 - 1	Environmental Permitting and Inspections		
2083	Environmental Investigator	1	\$73,200
2082	Director of Environmental Inspections	1	93,024
2081	Environmental Engineer II	1	95,880
2080	Supervising Environmental Inspector	1	84,780
2077	Senior Environmental Inspector	2	80,328
2077	Senior Environmental Inspector	1	52,944
2073	Environmental Engineer III	2	104,736
1646	Attorney	1	82,524
0665	Senior Data Entry Operator	1	60,780
0303	Administrative Assistant III	1	76,656
	Schedule Salary Adjustments		3,132
Sectior	n Position Total	12	\$993,048
3330 - 1	Food Sanitation		
3434	Communicable Disease Control Investigator II	1	\$66,684
2391	Health Code Enforcement Inspection Analyst	1	52,320
2383	Supervising Sanitarian	4	88,812
2383	Supervising Sanitarian	1	84,780
2383	Supervising Sanitarian	1	77,280
2383	Supervising Sanitarian	1	70,380
2383	Supervising Sanitarian	1	63,516
2383	Supervising Sanitarian	1	54,492
2381	Sanitarian II	1	88,116
2381	Sanitarian II	3	84,072
2381	Sanitarian II	1	80,328
2381	Sanitarian II	3	76,656
2381	Sanitarian II	6	73,200
2381	Sanitarian II	5	69,888
2381	Sanitarian II	3	66,684
2381	Sanitarian II	4	54,864
2381	Sanitarian II	1	48,216
2377	Chief Sanitarian	1	80,916
2375	Manager of Food Protection Services	1	92,988
0665	Senior Data Entry Operator	1	60,780
0309	Coordinator of Special Projects	1	93,024
	Schedule Salary Adjustments		29,216
Sectior	n Position Total	42	\$3,088,616
3331 - "	Tuberculosis Control		
3753	Public Health Nurse III	1	\$101,796
3752	Public Health Nurse II	1	99,708
3752	Public Health Nurse II	1	90,468
3473	Neighborhood Health Center Administrator II	1	99,696
3434	Communicable Disease Control Investigator II	1	73,200
3434	Communicable Disease Control Investigator II	1	69,888
0302	Administrative Assistant II	1	66,684
		I	00,004

0100 - Corporate Fund 041 - Department of Public Health 2020 - Public Health Positions and Salaries - Continued

	Position	No	Rate
3332 - A	Adolescent and School Health		
3213	Dental Assistant	3	\$55,428
3203	Dentist	1	52.98H
3092	Program Director	1	88,812
	Schedule Salary Adjustments		309
Section	Position Total	5	\$365,603
		-	<i>+•••</i> ,•••
3352 - H	IV/STI Prevention and Control		
3763	Nurse Practitioner	1	\$127,392
3763	Nurse Practitioner	2	121,320
3763	Nurse Practitioner	1	115,524
3763	Nurse Practitioner	1	104,712
3753	Public Health Nurse III	1	101,796
3752	Public Health Nurse II	1	99,708
3743	Public Health Aide	2	48,168
3434	Communicable Disease Control Investigator II	1	80,328
3434	Communicable Disease Control Investigator II	1	66,684
3434	Communicable Disease Control Investigator II	1	63,708
3366	Supervising Physician	1,820H	71.29H
3363	Physician	1,092H	75.08H
3363	Physician	1	75.08H
3348	Medical Director	2	71.29H
3139	Certified Medical Assistant	2	52,848
3139	Certified Medical Assistant	1	39,624
3130	Laboratory Technician	1	73,200
3130	Laboratory Technician	1	69,888
3130	Laboratory Technician	1	60,780
3127	Manager of Laboratory Services	1	63,480
0430	Clerk III	1	48,168
	Schedule Salary Adjustments		8,947
Section	Position Total	23	\$2,233,078
			<i>4</i> <u>1</u> , 200 , 0 .0
3380 - II	nfectious Disease Control		
3434	Communicable Disease Control Investigator II	1	\$66,684
3407	Epidemiologist III	1	114,492
3348	Medical Director	1	71.29H
3348	Medical Director	1	69.19
0665	Senior Data Entry Operator	1	52,848
	Schedule Salary Adjustments		2,358
Section	Position Total	5	\$528,580
3398 - 0	Office of LGBT Health		
3467	Public Health Administrator III	1	\$59,796
0-01	Schedule Salary Adjustments	I	1,422
Soction	Position Total	1	
Jection	r usiliun i ulai	I	\$61,218
	n Total	95	\$7,871,583

Department Position Total	182	\$15,190,346
Turnover		(1,041,388)
Department Position Net Total	182	\$14,148,958

0100 - Corporate Fund 045 - COMMISSION ON HUMAN RELATIONS

(045/1005/2005)

The Chicago Commission on Human Relations (CCHR) is charged with enforcing the Chicago Human Rights Ordinance and the Chicago Fair Housing Ordinance. The Commission investigates complaints to determine whether discrimination may have occurred, and uses its enforcement powers to punish acts of discrimination. Under the City's Hate Crimes Law, the agency aids hate crime victims. CCHR also employs proactive programs of education, intervention, and constituency building to discourage bigotry and bring people from different groups together.

0005 0011 0015	onnel Services Salaries and Wages - on Payroll Contract Wage Increment - Salary Schedule Salary Adjustments	\$1,049,358 1,321
0011 0015	Contract Wage Increment - Salary	
0015		1,321
	Schedule Salary Adjustments	
0000 Perso		2,318
	nnel Services - Total*	\$1,052,997
0100 Cont	ractual Services	
0130	Postage	\$7,473
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	29,309
0143	Court Reporting	6,650
0159	Lease Purchase Agreements for Equipment and Machinery	3,584
0162	Repair/Maintenance of Equipment	1,200
0166	Dues, Subscriptions and Memberships	4,980
0169	Technical Meeting Costs	500
0190	Telephone - Non-Centrex Billings	3,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,380
0100 Contra	actual Services - Total*	\$59,776
0200 Trave	əl	
0229	Transportation and Expense Allowance	\$341
0270	Local Transportation	1,200
0200 Travel	- Total*	\$1,541

0348	Books and Related Material	\$500
0350	Stationery and Office Supplies	3,018
0300 Con	nmodities and Materials - Total*	\$3,518
Appropr	riation Total*	\$1,117,832

0100 - Corporate Fund 045 - Commission on Human Relations - Continued POSITIONS AND SALARIES

	Position	No	Rate
3005 -	Promoting Human Relations		
9945	Chairperson - Commission on Human Relations	1	\$125,004
9679	Deputy Commissioner	1	98,712
9660	First Deputy Commissioner	1	118,080
3099	Hate Crime Victim Advocate	1	84,780
3086	Human Relations Investigator III	1	95,880
3085	Human Relations Investigator II	1	87,912
3015	Director of Human Rights Compliance	1	86,796
0320	Assistant to the Commissioner	1	63,516
	Schedule Salary Adjustments		2,318
Sectio	n Position Total	8	\$762,998
3007 -	Administration		
1302	Administrative Services Officer II	1	\$77,280
0303	Administrative Assistant III	1	80,328
Section Position Total		2	\$157,608
3008 -	Advisory Council on Gender and LGBT Issues		
3858	Director/Community Liaison	1	\$86,736
Sectio	n Position Total	1	\$86,736
3009 -	Advisory Council on Equity		
3858	Director/Community Liaison	1	\$86,796
Sectio	n Position Total	1	\$86,796
Positic	on Total	12	\$1,094,138
	Turnover		(42,462)
Position Net Total		12	\$1,051,676

0100 - Corporate Fund 048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

(048/1005/2005)

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity in all aspects of life for people with disabilities.

Appropriations	Amount
0000 Personnel Services	

Salaries and Wages - on Payroll	\$1,027,920
Contract Wage Increment - Salary	2,203
Schedule Salary Adjustments	5,059
For the Employment of Students as Trainees	7,525
rsonnel Services - Total*	\$1,042,707
r	Contract Wage Increment - Salary Schedule Salary Adjustments For the Employment of Students as Trainees

0100 Contractual Services

0130	Postage	\$825
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,797
0157	Rental of Equipment and Services	14,796
0159	Lease Purchase Agreements for Equipment and Machinery	16,779
0162	Repair/Maintenance of Equipment	2,279
0169	Technical Meeting Costs	1,000
0181	Mobile Communication Services	1,843
0190	Telephone - Non-Centrex Billings	16,003
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,220
0100 Co	ontractual Services - Total*	\$82,542

<u>0200 T</u>	0200 Travel		
0245	Reimbursement to Travelers	\$1,673	
0270	Local Transportation	10,730	
0200 Travel - Total*		\$12,403	

0300 C	ommodities and Materials	
0040	Motorial and Cumplica	

Appropriation Total*		\$1,147,191
0300 Commodities and Materials - Total*		\$9,539
0350	Stationery and Office Supplies	7,414
0348	Books and Related Material	793
0340	Material and Supplies	\$1,332

0100 - Corporate Fund 048 - Mayor's Office for People with Disabilities - Continued POSITIONS AND SALARIES

	Position	No	Rate
3005 - I	Executive Administration		
9948	Commissioner of Mayor's Office for People with Disabilities	1	\$138,420
9679	Deputy Commissioner	1	96,768
0802	Executive Administrative Assistant II	1	57,084
0308	Staff Assistant	1	63,024
Sectior	Position Total	4	\$355,296
3020 - 3	Support Services		
4010 - A	dministration		
9679	Deputy Commissioner	1	\$99,984
0102	Accountant II	1	80,424
Subsect	ion Position Total	2	\$180,408
Sectior	n Position Total	2	\$180,408
3030 - E	Employment		
4025 - E	mployment Services		
1359	Training Officer	1	\$80,328
	Schedule Salary Adjustments		2,079
Subsect	ion Position Total	1	\$82,407
Sectior	n Position Total	1	\$82,407
3040 - /	Accessibility Compliance		
9679	Deputy Commissioner	1	\$96,456
5404	Architect IV	1	104,736
3073	Disability Specialist II	1	56,556
0831	Personal Computer Operator III	1	55,428
	Schedule Salary Adjustments		2,980
Sectior	n Position Total	4	\$316,156
3060 - I	Public Policy and Public Affairs		
1431	Senior Policy Analyst	1	\$98,712
1 10 1		1	\$98,712
	Position Total	I	\$ 90 ,712

0100 - Corporate Fund **050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**

(050/1005/2005)

The mission of the Department of Family and Support Services (DFSS) is to support continuous coordinated services to enhance the lives of Chicago residents, particularly those in most need, beginning at birth through the senior years. The Department administers and provides assistance to a network of community-based organizations, social service providers and institutions that deliver services that promote the independence and well-being of individuals.

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$4,012,144
0011	Contract Wage Increment - Salary	5,675
0015	Schedule Salary Adjustments	6,241
0000 Pe	ersonnel Services - Total*	\$4,024,060

0100 Contractual Services

0125	Office and Building Services	\$30,555
0130	Postage	10,860
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	485,466
0152	Advertising	1,780
0159	Lease Purchase Agreements for Equipment and Machinery	42,925
0166	Dues, Subscriptions and Memberships	11,180
0169	Technical Meeting Costs	27,060
0181	Mobile Communication Services	36,308
0188	Vehicle Tracking Service	4,200
0190	Telephone - Non-Centrex Billings	22,000
0196	Data Circuits	39,275
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	38,000
0100 Contractual Services - Total*		\$749,609

0200 Travel

0200 Travel - Total*		\$2,800
0270	Local Transportation	800
0245	Reimbursement to Travelers	\$2,000

0300 Commodities and Materials

0340	Material and Supplies	\$9,890
0350	Stationery and Office Supplies	18,150
0300 Con	nmodities and Materials - Total*	\$28,040

9200 Purposes as Specified

9253	Early Childhood Education Program	\$15,075,000
9254	Violence Reduction Program	2,000,000
9255	Homeless Services for Youth	1,540,979
9259	Summer Programs	15,451,803
9260	After School Programs	14,322,801
9261	Children's Advocacy Center	900,000
9262	Earned Income Tax Credit	1,050,000
9263	Homeless Services	6,564,876
9200 Purposes as Specified - Total		\$56,905,459
Appropriation Total*		\$61,709,968

0100 - Corporate Fund 050 - Department of Family and Support Services - Continued **POSITIONS AND SALARIES**

Positions and Salaries

	Position	No	Rate
3001 - 1	Executive Office		
9950	Commissioner of Family and Support Services	1	\$157,092
9813	Managing Deputy Commissioner	1	120,468
9660	First Deputy Commissioner	1	131,124
2976	Executive Assistant	1	76,212
0705	Director Public Affairs	1	96,000
0365	Personal Assistant	1	80,100
0304	Assistant to Commissioner	1	102,060
	n Position Total	7	\$763,056
3006 - 1	Fiscal Administration		
9679	Deputy Commissioner	1	\$103,008
0190	Accounting Technician II	1	43,476
0184	Accounting Technician III	1	69,888
0120	Supervisor of Accounting	1	96,768
0120	Supervisor of Accounting	1	95,832
0104	Accountant IV	2	95,880
0103	Accountant III	1	87,912
0102	Accountant II	1	80,424
0102	Schedule Salary Adjustments		1,899
Section	n Position Total	9	\$770,967
Section		5	\$110,301
	Human Resources		
9679	Deputy Commissioner	1	\$107,952
1646	Attorney	1	102,708
1342	Senior Personnel Assistant	1	69,888
1327	Supervisor of Personnel Administration	1	93,024
1303	Administrative Services Officer I - Excluded	1	64,152
	Schedule Salary Adjustments		2,890
Section	n Position Total	5	\$440,614
3008 - (Contracts and Compliance		
9679	Deputy Commissioner	1	\$105,828
3810	Contract Development Specialist	1	80,328
2915	Program Auditor II	1	88,116
2915	Program Auditor II	2	73,200
1191	Contracts Administrator	1	83,352
0305	Assistant to the Executive Director	1	88,812
0194	Auditor IV	1	114,492
Section	n Position Total	8	\$707,328
3009 - (Grant Development, Policy and Planning		
9813	Managing Deputy Commissioner	1	\$120,000
2989	Grants Research Specialist	1	95,880
2918	Chief Planning Analyst	1	59,436
1430	Policy Analyst	1	63,516
	Special Assistant	1	102,708
0322			- ,
	Fiscal Administrator	1	102,060
0322 0123	Fiscal Administrator Schedule Salary Adjustments	1	102,060 1,452

0100 - Corporate Fund 050 - Department of Family and Support Services Positions and Salaries - Continued

	Position	No	Rate
3025 - `	Youth Programming		
9679	Deputy Commissioner	1	\$110,112
3955	Youth Services Coordinator	1	73,752
3955	Youth Services Coordinator	5	67,224
3018	Manager of Family Support Programs	1	94,848
3018	Manager of Family Support Programs	1	91,152
3011	Supervisor of Family Support Programs	1	80,100
0308	Staff Assistant	1	66,684
Section	n Position Total	11	\$852,768
Positio	n Total	46	\$4,079,785
Turnover			(61,400)
Positio	n Net Total	46	\$4,018,385

0100 - Corporate Fund 054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

As the principal planning agency for the City of Chicago, the Department of Planning and Development (DPD) promotes the comprehensive growth and well-being of the City and its neighborhoods. In addition to its planning functions, DPD oversees the City's zoning and land use policies, and through its economic development and housing bureaus employs a variety of resources to encourage business and real estate development, as well as a diverse and stable housing stock affordable at all levels throughout the city.

Appropriations	Amount

0000 P	0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$9,614,826	
0011	Contract Wage Increment - Salary	14,568	
0015	Schedule Salary Adjustments	47,700	
0039	For the Employment of Students as Trainees	10,000	
0050	Stipends	63,000	
0000 Pe	rsonnel Services - Total*	\$9,750,094	

0100 Contractual Services

0130	Postage	\$40,600
0135	For Delegate Agencies	1,870,269
0138	For Professional Services for Information Technology Maintenance	36,175
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,000,000
0141	Appraisals	121,750
0143	Court Reporting	83,123
0147	Surveys	40,000
0149	For Software Maintenance and Licensing	30,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	8,930
0152	Advertising	24,990
0155	Rental of Property	950
0159	Lease Purchase Agreements for Equipment and Machinery	45,351
0166	Dues, Subscriptions and Memberships	6,196
0169	Technical Meeting Costs	48,850
0179	Messenger Service	1,520
0181	Mobile Communication Services	14,177
0190	Telephone - Non-Centrex Billings	37,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	18,795
0100 Co	ntractual Services - Total*	\$3,428,676

0200 Travel

0200 Tra	ravel - Total*	\$5,848
0270	Local Transportation	1,548
0245	Reimbursement to Travelers	1,000
0229	Transportation and Expense Allowance	\$3,300

0300 Commodities and Materials

	ommodities and Materials - Total*	\$40,923
0350	Stationery and Office Supplies	20,500
0348	Books and Related Material	5,273
0340	Material and Supplies	\$15,150

0400 Equipment

0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	15,575
0400 Equ	Jipment - Total*	\$15,575

0100 - Corporate Fund 054 - Department of Planning and Development - Continued

	Appropriations	Amount
0900 F	inancial Purposes as Specified	
0938	For the Funding of the City's Contribution to the Low Income Housing Trust Fund	3,500,000
0900 Fi	nancial Purposes as Specified - Total	\$3,500,000
9100 P	urposes as Specified	
9110	Property Management, Maintenance and Security	\$100,000
9183	Foreclosure Prevention Program	200,000
9100 Pu	irposes as Specified - Total	\$300,000
9200 P	urposes as Specified	
9211	Single-Family Troubled Building Initiative	\$150,000
9212	Multi-Family Troubled Building Initiative	150,000
9213	Affordable Housing Density Program	18,482,000
9224	Micro Market Recovery Program	772,700
9200 Pu	Irposes as Specified - Total	\$19,554,700
Annroi	priation Total*	\$36,595,816

	Position	No	Rate
3035 - /	Administration		
4000 - C	commissioner's Office		
9954	Commissioner of Planning and Development	1	\$156,504
9660	First Deputy Commissioner	1	145,548
0304	Assistant to Commissioner	1	88,812
Subsect	tion Position Total	3	\$390,864
4001 - F	inance and Fiscal Operations		
9679	Deputy Commissioner	1	\$116,904
0190	Accounting Technician II	1	63,708
0190	Accounting Technician II	1	47,688
0184	Accounting Technician III	1	63,708
0104	Accountant IV	1	95,880
	Schedule Salary Adjustments		1,466
Subsect	tion Position Total	5	\$389,354
4002 - A	Administrative Services		
3585	Coordinator of Research and Evaluation	1	\$93,024
2944	Employability Review Specialist III	1	96,672
1729	Demographic Specialist	1	70,380
1482	Contract Review Specialist II	1	88,116
1402	City Planner II	1	72,840
1327	Supervisor of Personnel Administration	1	84,780
1302	Administrative Services Officer II	1	88,812
0634	Data Services Administrator	1	84,780
0320	Assistant to the Commissioner	1	70,380
0118	Director of Finance	1	91,152
	Schedule Salary Adjustments		5,265
Subsect	tion Position Total	10	\$846,201

	Position	No	Rate
4004 - F	lanning and Urban Design		
1441	Coordinating Planner	1	\$78,528
1441	Coordinating Planner	1	78,000
0313	Assistant Commissioner	1	94,848
Subsec	tion Position Total	3	\$251,376
4009 - C	Communications and Public Affairs		
9679	Deputy Commissioner	1	\$112,332
0308	Staff Assistant	1	66,072
	Schedule Salary Adjustments		518
Subsec	tion Position Total	2	\$178,922
4011 - L	egislative Affairs and Special Projects		
9679	Deputy Commissioner	1	\$109,032
1985	Coordinator of Economic Development II - Planning and Development	1	84,780
1985	Coordinator of Economic Development II - Planning and Development	1	76,512
1912	Project Coordinator	1	77,280
1912	Project Coordinator	1	73,752
1430	Policy Analyst	1	49,668
		1	77.000
0309	Coordinator of Special Projects		11,280
0309	Schedule Salary Adjustments	I	· · · ·
		7	77,280 7,924 \$556,228
Subsec	Schedule Salary Adjustments		7,924
Subsec Sectio	Schedule Salary Adjustments tion Position Total	7	7,924 \$556,228
Subsec Section 3041 -	Schedule Salary Adjustments tion Position Total n Position Total	7	7,924 \$556,228
<u>Subsec</u> Section 3041 - 4013 - E	Schedule Salary Adjustments tion Position Total n Position Total Economic Development	7	7,924 \$556,228 \$2,612,945
Subsec Section 3041 - 4013 - E 1912	Schedule Salary Adjustments tion Position Total n Position Total Economic Development Delegate Agencies Project Coordinator	7 30	7,924 \$556,228
Subsec Section 3041 - 4013 - E 1912 1439	Schedule Salary Adjustments tion Position Total n Position Total Economic Development Delegate Agencies Project Coordinator Financial Planning Analyst	7 30 1	7,924 \$556,228 \$2,612,945 \$54,492
Subsec Section 3041 - 4013 - E 1912 1439 1405	Schedule Salary Adjustments tion Position Total n Position Total Economic Development Delegate Agencies Project Coordinator	7 30 1 1	7,924 \$556,228 \$2,612,945 \$54,492 95,832
Subsec Section 3041 - 4013 - E 1912 1439 1405 0313	Schedule Salary Adjustments tion Position Total n Position Total Economic Development Delegate Agencies Project Coordinator Financial Planning Analyst City Planner V	7 30 1 1 2	7,924 \$556,228 \$2,612,945 \$54,492 95,832 80,256 92,988
Subsec Section 3041 - 4013 - E 1912 1439 1405 0313	Schedule Salary Adjustments tion Position Total n Position Total Economic Development Delegate Agencies Project Coordinator Financial Planning Analyst City Planner V Assistant Commissioner Administrative Assistant III	7 30 1 1 2 1	7,924 \$556,228 \$2,612,945 \$2,612,945 \$54,492 95,832 80,256 92,988 73,200
Section 3041 - 4013 - E 1912 1439 1405 0313 0303	Schedule Salary Adjustments tion Position Total n Position Total Economic Development Delegate Agencies Project Coordinator Financial Planning Analyst City Planner V Assistant Commissioner	7 30 1 1 2 1	7,924 \$556,228 \$2,612,945 \$54,492 95,832 80,256 92,988
Subsec Section 3041 - 4013 - E 1912 1439 1405 0313 0303 Subsec	Schedule Salary Adjustments tion Position Total n Position Total Economic Development Delegate Agencies Project Coordinator Financial Planning Analyst City Planner V Assistant Commissioner Administrative Assistant III Schedule Salary Adjustments	7 30 1 1 2 1 1 1	7,924 \$556,228 \$2,612,945 \$2,612,945 \$54,492 95,832 80,256 92,988 73,200 685
Subsec Section 3041 - 4013 - E 1912 1439 1405 0313 0303 Subsec 4026 - E	Schedule Salary Adjustments tion Position Total n Position Total Economic Development Delegate Agencies Project Coordinator Financial Planning Analyst City Planner V Assistant Commissioner Administrative Assistant III Schedule Salary Adjustments tion Position Total	7 30 1 1 2 1 1 1	7,924 \$556,228 \$2,612,945 \$2,612,945 \$54,492 95,832 80,256 92,988 73,200 685
Subsec Section 3041 - 4013 - E 1912 1439 1405 0313 0303 Subsec 4026 - E 9679	Schedule Salary Adjustments tion Position Total n Position Total Economic Development Delegate Agencies Project Coordinator Financial Planning Analyst City Planner V Assistant Commissioner Administrative Assistant III Schedule Salary Adjustments tion Position Total	7 30 1 1 2 1 1 1 6	7,924 \$556,228 \$2,612,945 \$54,492 95,832 80,256 92,988 73,200 685 \$477,709
Subsec Section 3041 - 1912 1439 1405 0313 0303 Subsec 4026 - E 9679 1984	Schedule Salary Adjustments tion Position Total n Position Total Economic Development Delegate Agencies Project Coordinator Financial Planning Analyst City Planner V Assistant Commissioner Administrative Assistant III Schedule Salary Adjustments tion Position Total Business Development Deputy Commissioner	7 30 1 1 2 1 1 1 6 1	7,924 \$556,228 \$2,612,945 \$54,492 95,832 80,256 92,988 73,200 685 \$477,709 \$117,948 59,796
Subsec Section 3041 - 4013 - E 1912 1439 1405 0313 0303 Subsec 4026 - E 9679 1984 1752	Schedule Salary Adjustments tion Position Total n Position Total Economic Development Delegate Agencies Project Coordinator Financial Planning Analyst City Planner V Assistant Commissioner Administrative Assistant III Schedule Salary Adjustments tion Position Total Business Development Deputy Commissioner Coordinator Total	7 30 1 1 2 1 1 2 1 1 6 6	7,924 \$556,228 \$2,612,945 \$2,612,945 \$54,492 95,832 80,256 92,988 73,200 685 \$477,709 \$117,948 59,796 92,100
Subsec Section 3041 - 4013 - E 1912 1439 1405 0313 0303 Subsec 4026 - E 9679 1984 1752 1441	Schedule Salary Adjustments tion Position Total n Position Total Economic Development Delegate Agencies Project Coordinator Financial Planning Analyst City Planner V Assistant Commissioner Administrative Assistant III Schedule Salary Adjustments tion Position Total Business Development Deputy Commissioner Coordinator of Economic Development I - Planning and Development Economic Development Coordinator	7 30 1 1 2 1 1 1 6 6 1 1 1	7,924 \$556,228 \$2,612,945 \$2,612,945 \$54,492 95,832 80,256 92,988 73,200 685 \$477,709 \$117,948 59,796 92,100 95,832
Subsec Section 3041 - 4013 - E 1912 1439 1405 0313 0303 Subsec 4026 - E 9679 1984 1752 1441 1441	Schedule Salary Adjustments tion Position Total n Position Total Economic Development Delegate Agencies Project Coordinator Financial Planning Analyst City Planner V Assistant Commissioner Administrative Assistant III Schedule Salary Adjustments tion Position Total Business Development Deputy Commissioner Coordinator of Economic Development I - Planning and Development Economic Development Coordinator Coordinating Planner	7 30 1 1 2 1 1 2 1 1 6 6 1 1 1 1 1 1	7,924 \$556,228 \$2,612,945 \$2,612,945 \$54,492 95,832 80,256 92,988 73,200 685 \$477,709 \$117,948 59,796 92,100 95,832 91,152
Subsec Section 3041 - 4013 - E 1912 1439 1405 0313 0303 Subsec 4026 - E 9679 1984 1752 1441 1441 0320	Schedule Salary Adjustments tion Position Total n Position Total Economic Development Delegate Agencies Project Coordinator Financial Planning Analyst City Planner V Assistant Commissioner Administrative Assistant III Schedule Salary Adjustments tion Position Total Business Development Deputy Commissioner Coordinator of Economic Development I - Planning and Development Economic Development Coordinator Coordinating Planner Coordinating Planner	7 30 1 1 2 1 1 2 1 1 5 6 1 1 1 1 1 1 1 1 1	7,924 \$556,228 \$2,612,945 \$54,492 95,832 80,256 92,988 73,200 685 \$477,709 \$117,948
Subsec Section 3041 - 4013 - E 1912 1439 1405 0313 0303 Subsec	Schedule Salary Adjustments tion Position Total n Position Total Economic Development Delegate Agencies Project Coordinator Financial Planning Analyst City Planner V Assistant Commissioner Administrative Assistant III Schedule Salary Adjustments tion Position Total Business Development Deputy Commissioner Coordinator of Economic Development I - Planning and Development Economic Development Coordinator Coordinating Planner Coordinating Planner Assistant to the Commissioner	7 30 1 1 2 1 1 2 1 1 5 6 1 1 1 1 1 1 1 1 1 1 1 1 1	7,924 \$556,228 \$2,612,945 \$2,612,945 \$54,492 95,832 80,256 92,988 73,200 685 \$477,709 \$117,948 59,796 92,100 95,832 91,152 88,812

3041 - Economic Development - Continued

	Position	No	Rate
	eal Estate Services		
1912	Project Coordinator	1	\$67,224
1602	Senior Land Disposition Officer	1	92,340
1602	Senior Land Disposition Officer	1	80,328
0313	Assistant Commissioner	1	92,988
0309	Coordinator of Special Projects	1	88,812
0308	Staff Assistant	1	73,200
0308	Staff Assistant	1	66,072
0305	Assistant to the Executive Director	1	88,812
0303	Administrative Assistant III	1	69,888
	Schedule Salary Adjustments		3,437
Subsecti	ion Position Total	9	\$723,101
Section	Position Total	22	\$1,845,600
	lousing Community Programs		
9813	Managing Deputy Commissioner	1	\$140,100
3899	Program Development Coordinator	1	57,084
2917	Program Auditor III	2	96,672
2917	Program Auditor III	1	88,116
2916	Supervising Program Auditor	1	80,916
2915	Program Auditor II	1	80,328
2914	Program Auditor I	1	80,328
1989	Director of Loan Processing	1	93,024
1912	Project Coordinator	1	63,516
1912	Project Coordinator	1	54,492
0320	Assistant to the Commissioner	1	88,812
0310	Project Manager	1	95,028
0310	Project Manager	1	87,600
0309	Coordinator of Special Projects	1	80,916
0308	Staff Assistant	1	69,888
0308	Staff Assistant	1	66,072
	Schedule Salary Adjustments		7,421
Section	Position Total	17	\$1,426,985
3083 - Z	coning and Land Use		
	storic Preservation		
5404	Architect IV	1	\$104,736
5403	Architect III	1	95,880
1912	Project Coordinator	1	67,224
1441	Coordinating Planner	1	78,528
1404	City Planner IV	2	87,912
0313	Assistant Commissioner	11	96,768
0309	Coordinator of Special Projects	1	69,684
0308	Staff Assistant	1,040H	26.49H
	Schedule Salary Adjustments		3,560
Subsocti	ion Position Total	8	\$719,754

3083 - Zoning and Land Use - Continued

	Position	No	Rate
4073 - Z	oning Ordinance		
9654	Zoning Administrator	1	\$139,800
5415	Senior Landscape Architect	1	87,912
1912	Project Coordinator	1	77,280
1912	Project Coordinator	1	54,492
1299	Chief Zoning Plan Examiner	1	111,996
1298	Assistant Zoning Administrator	1	110,040
1295	Zoning Plan Examiner	1	69,888
1295	Zoning Plan Examiner	1	66,684
1295	Zoning Plan Examiner	1	60,780
1295	Zoning Plan Examiner	3	50,004
1295	Zoning Plan Examiner	1	47,688
1294	Supervising Zoning Plan Examiner	1	84,780
1294	Supervising Zoning Plan Examiner	1	73,752
1293	Senior Zoning Plan Examiner	1	73,752
1291	Zoning Investigator	1	97,596
1290	Manager - Zoning Boards of Appeals	1	76,512
0810	Executive Secretary II	1	60,408
0431	Clerk IV	1	66,684
0431	Clerk IV	1	63,708
0323	Administrative Assistant III - Excluded	1	67,224
0318	Assistant to the Commissioner	1	64,152
0308	Staff Assistant	1	69,888
0308	Staff Assistant	1	66,072
0308	Staff Assistant	1	63,024
	Schedule Salary Adjustments		12,381
Subsect	tion Position Total	26	\$1,916,505
4075 - P	lanned Development		
5406	Chief Landscape Architect	1	\$87,600

Subsect	tion Position Total	10	\$916,765
	Schedule Salary Adjustments		1,935
0304	Assistant to Commissioner	1	97,416
0313	Assistant Commissioner	1	96,768
1295	Zoning Plan Examiner	1	69,888
1405	City Planner V	1	82,524
1441	Coordinating Planner	2	91,152
1441	Coordinating Planner	2	95,832
1912	Project Coordinator	1	70,380
1985	Coordinator of Economic Development II - Planning and Development	1,040H	34.89H
5406	Chief Landscape Architect		\$87,600

3083 - Zoning and Land Use - Continued

	Position	No	Rate
4076 - S	ustainability and Open Space		
9679	Deputy Commissioner	1	\$112,332
1985	Coordinator of Economic Development II - Planning and Development	1	84,780
1912	Project Coordinator	1	70,380
1912	Project Coordinator	1	67,224
1441	Coordinating Planner	1	92,064
1405	City Planner V	1	80,256
0311	Projects Administrator	1	92,064
	Schedule Salary Adjustments		1,686
Subsect	tion Position Total	7	\$600,786
Section Position Total		51	\$4,153,810
Positio	n Total	120	\$10,039,340
	Turnover		(376,814)
Positio	n Net Total	120	\$9,662,526

0100 - Corporate Fund 055 - POLICE BOARD

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel, and nominating candidates for Superintendent of Police to the Mayor.

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$158,136
0010	Salary and Wages - on Voucher	60,000
0050	Stipends	111,000
0000 Pe	ersonnel Services - Total*	\$329,136
0100 C	ontractual Services	
0130	Postage	\$300
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,500
0143	Court Reporting	90,000
0157	Rental of Equipment and Services	4,708
0169	Technical Meeting Costs	1,024
0181	Mobile Communication Services	687
0100 Co	ontractual Services - Total*	\$98,219
0200 T	ravel	
0270	Local Transportation	500
0200 Tr	avel - Total*	\$500
0300 C	ommodities and Materials	
0348	Books and Related Material	\$100
0350	Stationery and Office Supplies	1,000
0300 Co	ommodities and Materials - Total*	\$1,100
Appro	priation Total*	\$428,955

	Position	No	Rate
3005 -	Police Board		
9955	Executive Director - Police Board	1	\$97,728
9635	Member - Police Board		12,000
9634	President - Police Board		15,000
0437	Supervising Clerk - Excluded	1	60,408
Section	n Position Total	2	\$158,136
Positio	n Total	2	\$158,136

0100 - Corporate Fund 056 - INDEPENDENT POLICE REVIEW AUTHORITY

(056/1005/2005)

The mission of the Independent Police Review Authority (IPRA) is to establish the public's trust in IPRA and its disciplinary process for Chicago Police Department members through fair, objective, fact finding investigations into allegations of misconduct against CPD members. IPRA advances its goal of high quality investigations by utilizing the most current forensic techniques and reaffirms its commitment to its objectives through each contact with the public and police officers. Through constant vigilance, IPRA exposes excessive force and verbal abuse as it relates to the use of bias-based language, when it exists and absolves these allegations where an officer has acted properly. IPRA also aggressively investigates all deaths occurring while a person is in police custody to identify and address any misconduct by CPD members.

Appropriations	Amount

0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$8,000,042
0011	Contract Wage Increment - Salary	28,967
0015	Schedule Salary Adjustments	52,578
0020	Overtime	100,000
0000 Pe	0000 Personnel Services - Total*	

0100 Contractual Services

0130	Postage	\$12,620
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	125,190
0149	For Software Maintenance and Licensing	1,100
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	4,500
0159	Lease Purchase Agreements for Equipment and Machinery	23,443
0162	Repair/Maintenance of Equipment	20,065
0166	Dues, Subscriptions and Memberships	1,410
0169	Technical Meeting Costs	15,850
0181	Mobile Communication Services	8,645
0190	Telephone - Non-Centrex Billings	21,200
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,100
0100 Co	ontractual Services - Total*	\$235,123

0200 Travel

0200 Trav	vel - Total*	\$4,050
0245	Reimbursement to Travelers	4,050

0300 Commodities and Materials

0320	Gasoline	\$250
0340	Material and Supplies	3,000
0350	Stationery and Office Supplies	28,000
0300 Co	mmodities and Materials - Total*	\$31,250
Approp	riation Total*	\$8,452,010

0100 - Corporate Fund 056 - Independent Police Review Authority - Continued POSITIONS AND SALARIES

	Position	No	Rate
3005	Administration		
9956	Chief Administrator	1	\$161,856
9661	First Deputy Chief Administrator	1	146,940
4238	Property Custodian	1	63,708
0705	Director Public Affairs	1	83,940
0629	Principal Programmer/Analyst	1	80,904
0438	Timekeeper - CPD	1	60,780
0431	Clerk IV	1	39,624
0366	Staff Assistant - Excluded	1	73,752
0313	Assistant Commissioner	1	93,912
Section	n Position Total	9	\$805,416

0100 - Corporate Fund 056 - Independent Police Review Authority Positions and Salaries - Continued

	Position	No	Rate
3010 - I	nvestigations		
9712	Coordinator of Investigations	1	\$120,000
9680	Deputy Chief Administrator	1	146,940
9680	Deputy Chief Administrator	1	130,380
9680	Deputy Chief Administrator	1	126,624
9680	Deputy Chief Administrator	1	105,828
9184	Supervising Investigator - IPRA	3	103,740
9184	Supervising Investigator - IPRA	5	93,024
9184	Supervising Investigator - IPRA	2	83,940
9184	Supervising Investigator - IPRA	1	69,684
9183	Investigator I - IPRA	1	96,672
9183	Investigator I - IPRA		57,456
9183	Investigator I - IPRA	6	57,456
9182	Investigator II- IPRA	1	106,104
9182	Investigator II- IPRA	3	101,304
9182	Investigator II- IPRA	2	92,340
9182	Investigator II- IPRA	5	88,116
9182	Investigator II- IPRA	3	84,072
9182	Investigator II- IPRA	4	80,328
9182	Investigator II- IPRA	3	75,876
9182	Investigator II- IPRA	2	72,468
9182	Investigator II- IPRA	5	69,168
9182	Investigator II- IPRA	3	66,024
9182	Investigator II- IPRA	2	63,024
9182	Investigator III - IPRA	6	116,388
9181	Investigator III - IPRA	2	•
9181 9181	Investigator III - IPRA	3	111,132
		4	106,104
9181	Investigator III - IPRA	2	96,672
9181	Investigator III - IPRA		92,340
9181	Investigator III - IPRA	1	88,116
1646	Attorney	1	72,516
1646	Attorney	1	70,380
1617	Paralegal II	1	60,168
1617	Paralegal II	2	54,864
0875	Senior Legal Personal Computer Operator	1	45,528
0832	Personal Computer Operator II	1	50,496
0665	Senior Data Entry Operator	1	60,780
0665	Senior Data Entry Operator	2	50,496
0634	Data Services Administrator	1	76,512
0430	Clerk III	1	45,972
0430	Clerk III	1	39,624
0422	Intake Aide	1	63,708
0422	Intake Aide	1	60,780
	Schedule Salary Adjustments		52,578
Section	Position Total	89	\$7,544,562
Positio	n Total	98	\$8,349,978
	Turnover		(297,358)
Positio	n Net Total	98	\$8,052,620

0100 - Corporate Fund 057 - DEPARTMENT OF POLICE

(057/1005)

The Chicago Police Department (CPD) protects the lives, property and rights of all people, maintains order and enforces the law impartially. The Department provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

Appropriations Amount

0000 Personnel Services \$1,050,939,230 0005 Salaries and Wages - on Payroll 0011 Contract Wage Increment - Salary 69,157,483 0015 Schedule Salary Adjustments 6,341,575 0020 Overtime 71,000,000 0021 Sworn/Civilian Holiday Premium Pay 3,500,000 0022 **Duty Availability** 38,927,717 0024 Compensatory Time Payment 14,500,000 0025 **Crossing Guards - Vacation Payout** 1,444,000 0027 Supervisors Quarterly Payment 8,860,520 0032 Reimbursable Overtime 6,000,000 0060 12,500,000 Specialty Pay 0070 **Tuition Reimbursement and Educational Programs** 6,500,000 8800 Furlough/Supervisors Compensation Time Buy-Back 12,000,000 0091 Uniform Allowance 22,050,000 0000 Personnel Services - Total* \$1,323,720,525

0100 Contractual Services

0200 Travel

0125	Office and Building Services	\$500
0130	Postage	202,178
0138	For Professional Services for Information Technology Maintenance	1,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,922,781
0145	Legal Expenses	17,000
0148	Testing and Inspecting	525
0149	For Software Maintenance and Licensing	16,090
0152	Advertising	2,400
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	760,357
0157	Rental of Equipment and Services	116,666
0161	Operation, Repair or Maintenance of Facilities	185,000
0162	Repair/Maintenance of Equipment	338,375
0166	Dues, Subscriptions and Memberships	66,618
0169	Technical Meeting Costs	106,630
0176	Maintenance and Operation - City Owned Vehicles	3,000
0178	Freight and Express Charges	34,000
0185	Waste Disposal Services	29,200
0189	Telephone - Non-Centrex Billings	250,900
0190	Telephone - Non-Centrex Billings	739,500
0196	Data Circuits	750,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	27,630

0200 11		
0245	Reimbursement to Travelers	308,670
0200 Tra	avel - Total*	\$308,670

0100 - Corporate Fund 057 - Department of Police - Continued

	Appropriations	Amount
0300 C	ommodities and Materials	
0313	Cleaning and Sanitation Supplies	\$381
0319	Clothing	5,000
0320	Gasoline	85,000
0330	Food	191,758
0338	License Sticker, Tag and Plates	750
0340	Material and Supplies	2,368,923
0342	Drugs, Medicine and Chemical Materials	9,966
0345	Apparatus and Instruments	19,061
0348	Books and Related Material	25,451
0350	Stationery and Office Supplies	625,323
0360	Repair Parts and Material	305,849
	ommodities and Materials - Total*	\$3,637,462
0400 E	quipment	
0400 E 0430		36,250
0400 E 0430 0400 Ec	quipment Livestock	36,250
0400 E 0430 0400 Ec	quipment Livestock juipment - Total*	36,250 \$36,250
0400 E 0430 0400 E 0900 F 0931	quipment Livestock quipment - Total* inancial Purposes as Specified For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert	36,250 \$36,250 \$1 9,844,350
0400 E 0430 0400 Ec 0900 F 0931 0937	quipment Livestock quipment - Total* inancial Purposes as Specified For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel For Cost and Administration of Hospital and Medical Expenses for Employees Injured on	<u>36,250</u> \$36,250 \$19,844,350 19,000,000
0400 E 0430 0400 Ec 0900 F 0931 0937 0900 Fi	quipment Livestock juipment - Total* inancial Purposes as Specified For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	<u>36,250</u> \$36,250 \$19,844,350 19,000,000
0400 E 0430 0400 Ec 0900 F 0931 0937 0900 Fi 9000 P	quipment Livestock quipment - Total* inancial Purposes as Specified For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act mancial Purposes as Specified - Total	\$3,637,462 36,250 \$36,250 \$19,844,350 19,000,000 \$38,844,350 1,096,113
0400 E 0430 0400 Ec 0900 F 0931 0937 0900 Fi 9000 P 9067	quipment Livestock juipment - Total* inancial Purposes as Specified For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act nancial Purposes as Specified urposes as Specified	36,250 \$36,250 \$19,844,350 19,000,000 \$38,844,350

Positions and Salaries

	Position	No	Rate
3004 -	Office of the Superintendent		
9957	Superintendent of Police	1	\$260,004
9684	Deputy Director	1	144,996
9011	Superintendent's Chief of Staff	1	162,012
0308	Staff Assistant	1	73,200
Section	n Position Total	4	\$640,212

	Position	No	Rate
3008 -	Office of Crime Control Strategies		
	Office of Crime Control Strategies	4	¢170.11
9796	Deputy Chief	1	\$170,112
9785	Chief	1	194,25
9173	Lieutenant	1	123,94
9173	Lieutenant	2	116,72
9171	Sergeant	1	110,37
9171	Sergeant	1	106,92
9171	Sergeant	1	103,59
9165	Police Officer - Assigned as Detective	1	87,372
9165	Police Officer - Assigned as Detective	1	63,642
9161	Police Officer	2	83,70
9161	Police Officer	3	80,724
9161	Police Officer	3	78,01
9161	Police Officer	1	75,372
9161	Police Officer	5	61,53
9161	Police Officer	7	43,10
1140	Chief Operations Analyst	1	95,83
	Schedule Salary Adjustments		11,47
Subsec	tion Position Total	32	\$2,629,33 ⁻
4047 5	New Journey & Operations Constinue		
4017 - L 9752	Deployment Operations Section Commander	1	\$162,684
97.52 9173	Lieutenant	1	123,94
9173 9171		3	106,92
9171 9171	Sergeant Sergeant	5	108,920
9171 9171		2	100,44
9171	Sergeant	1	,
	Police Officer - Assigned as Detective	2	93,19
9165	Police Officer - Assigned as Detective		90,54
9165	Police Officer - Assigned as Detective	1	63,64
9161	Police Officer	2	86,13
9161	Police Officer	6	83,70
9161	Police Officer	16	80,72
9161	Police Officer	8	78,01
9161	Police Officer	5	61,53
9161	Police Officer	14	43,10
0305	Assistant to the Executive Director	1	77,280
	Schedule Salary Adjustments		39,070
	tion Position Total	68	\$5,281,76

3008 - Office of Crime Control Strategies - Continued

	Position	No	Rate
4018 - F	Research And Development		
9173	Lieutenant	1	\$120,264
9171	Sergeant	2	106,920
9171	Sergeant	1	103,590
9161	Police Officer	2	80,724
9161	Police Officer	1	78,012
8780	Director of Research and Planning	1	97,728
2921	Senior Research Analyst	3	80,424
1141	Principal Operations Analyst	2	63,480
1140	Chief Operations Analyst	1	83,100
0619	Chief Systems Programmer	1	107,952
0306	Assistant Director	1	104,232
0302	Administrative Assistant II	1	63,708
	Schedule Salary Adjustments		8,627
Subsec	tion Position Total	17	\$1,510,733
	n Position Total	117	\$9,421,832
			<i>t</i> -, ,
3017 -	Office of the General Counsel		
4030 - 0	Office of the General Counsel		
9758	Assistant General Counsel	1	\$129,096
9756	General Counsel	1	170,112
9016	Police Legal Officer II	2	120,264
9016	Police Legal Officer II	1	116,724
9016	Police Legal Officer II	1	113,232
9015	Police Legal Officer I	1	99,756
9015	Police Legal Officer I	1	96,648
9015	Police Legal Officer I	1	93,708
1646	Attorney	1	74,712
1646	Attorney	1	71,088
1617	Paralegal II	1	80,328
1617	Paralegal II	1	76,656
1430	Policy Analyst	1	118,080
0711	Public Information Officer	1	76,656
0311	Projects Administrator	1	85,020
0302	Administrative Assistant II	1	66,684
0302	Administrative Assistant II	1	63,708
0002	Schedule Salary Adjustments	•	4,218
Subsec	ction Position Total	18	\$1,776,954
4031 - I 9780	Management and Labor Affairs Section Director of Management and Labor Affairs	1	¢160.604
9173	Lieutenant	1	\$162,684
			120,264
9171 9171	Sergeant	2	110,370
MI / 1	Sergeant Senior Labor Relations Specialist	2	103,590
	Second apple Relations Specialist	1	80,256
1386		A	FO 400
	Senior Labor Relations Specialist	1	59,436
1386 1386		8	59,436 1,452 \$852,012

-	Position	No	Rate
3426 - I	News Affairs		
9716	Assistant Director of News Affairs	1	\$72,51
9715	Director of News Affairs	1	107,040
9161	Police Officer	1	83,706
0302	Administrative Assistant II	2	39,624
Sectior	n Position Total	5	\$342,510
3427 - I	Bureau of Internal Affairs		
4040 - B	Bureau of Internal Affairs		
9796	Deputy Chief	1	\$170,112
9785	Chief	1	185,364
9752	Commander	1	154,932
9174	Police Agent	3	90,540
9174	Police Agent	4	87,918
9174	Police Agent	2	84,756
9174	Police Agent	1	61,530
9173	Lieutenant	1	123,948
9173	Lieutenant	2	120,264
9173	Lieutenant	2	116,724
9171	Sergeant	7	110,370
9171	Sergeant	20	106,920
9171	Sergeant	18	103,590
9171	Sergeant	14	100,440
9165	Police Officer - Assigned as Detective	2	90,540
9165	Police Officer - Assigned as Detective	4	63,642
9161	Police Officer	3	86,130
9161	Police Officer	11	83,706
9161	Police Officer	10	80,724
9161	Police Officer	4	78,012
9161	Police Officer	1	75,372
9161	Police Officer	7	43,104
9126	Police Technician	1	61,530
9016	Police Legal Officer II	1	120,264
0832	Personal Computer Operator II	1	50,496
0832	Personal Computer Operator II	1	36,144
0665	Senior Data Entry Operator	1	60,780
0665	Senior Data Entry Operator	1	36,144
	Schedule Salary Adjustments		35,980
Subsect	tion Position Total	125	\$11,656,966

3427 - Bureau of Internal Affairs - Continued

	Position	No	Rate
4041 - Ir	nspection Section		
9752	Commander	1	\$162,684
9173	Lieutenant	1	123,948
9173	Lieutenant	1	120,264
9173	Lieutenant	2	116,724
9171	Sergeant	1	106,920
9171	Sergeant	3	97,212
9161	Police Officer	3	80,724
9161	Police Officer	5	43,104
0635	Senior Programmer/Analyst	1	104,736
0193	Auditor III	1	95,880
	Schedule Salary Adjustments		6,967
Subsec	tion Position Total	19	\$1,704,175
Section	n Position Total	144	\$13,361,141
Positio	n Total	296	\$26,394,661

0100 - Corporate Fund 057 - Department of Police - Continued 2007 - OFFICE OF THE FIRST DEPUTY POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
	Administration Office of the First Deputy		
9796	Deputy Chief	4	\$170,112
9781	First Deputy Superintendent	1	197,724
9173	Lieutenant	1	113,232
9171	Sergeant	1	100,440
9161	Police Officer	1	86,130
9161	Police Officer	1	83,706
9161	Police Officer	1	78,012
Sectio	n Position Total	10	\$1,339,692
3434 -	Special Events Unit		
9752	Commander	1	\$162,684
9161	Police Officer	1	86,130
9161	Police Officer	1	83,706
9161	Police Officer	1	80,724
Section Position Total			
Sectio	n Position Total	4	\$413,244
Sectio	n Position Total	4	\$413,244
	n Position Total Detatched Services Unit	4	\$413,244
3435 -		4	\$413,244 \$162,684
	Detatched Services Unit	·	
3435 - 9752	Detatched Services Unit Commander	1	\$162,684
3435 - 9752 9171 9161	Detatched Services Unit Commander Sergeant	1 1	\$162,684 110,370
3435 - 9752 9171 9161 9161	Detatched Services Unit Commander Sergeant Police Officer	1 1 1 1	\$162,684 110,370 86,130
3435 - 9752 9171	Detatched Services Unit Commander Sergeant Police Officer Police Officer	1 1 1 5	\$162,684 110,370 86,130 83,706 80,724
3435 - 9752 9171 9161 9161 9161 9161	Detatched Services Unit Commander Sergeant Police Officer Police Officer Police Officer	1 1 1 5 5	\$162,684 110,370 86,130 83,706 80,724 43,104
3435 - 9752 9171 9161 9161 9161 9161 9160	Detatched Services Unit Commander Sergeant Police Officer	1 1 1 5 5 5 2	\$162,684 110,370 86,130 83,706 80,724 43,104 99,756
3435 - 9752 9171 9161 9161 9161 9161 9160 9160	Detatched Services Unit Commander Sergeant Police Officer	1 1 1 5 5 5 2 7	\$162,684 110,370 86,130 83,706 80,724 43,104 99,756 96,648
3435 - 9752 9171 9161 9161 9161 9161 9160 9160 9160	Detatched Services Unit Commander Sergeant Police Officer Police Officer - Assigned as Security Specialist Police Officer - Assigned as Security Specialist	1 1 1 5 5 5 2 7 5	\$162,684 110,370 86,130 83,706
3435 - 9752 9171 9161 9161 9161 9161 9160 9160 9160	Detatched Services Unit Commander Sergeant Police Officer Police Officer Police Officer Police Officer Police Officer Police Officer Police Officer - Assigned as Security Specialist	1 1 1 5 5 2 7 5 9	\$162,684 110,370 86,130 83,706 80,724 43,104 99,756 96,648 93,708 90,702
3435 - 9752 9171 9161 9161 9161 9161 9160 9160 9160 916	Detatched Services Unit Commander Sergeant Police Officer Police Officer - Assigned as Security Specialist Police Officer - Assigned as Security Specialist	1 1 1 5 5 2 7 5 9	\$162,684 110,370 86,130 83,706 80,724 43,104 99,756 96,648 93,708

0100 - Corporate Fund 057 - Department of Police - Continued 2012 - PATROL SERVICES POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3283 -	Bureau of Patrol		
9796	Deputy Chief	1	\$170,112
9785	Chief	1	185,364
9173	Lieutenant	1	120,264
9171	Sergeant	2	110,370
9171	Sergeant	1	103,590
9171	Sergeant	2	100,440
9161	Police Officer	1	83,706
9161	Police Officer	3	80,724
9161	Police Officer	9	43,104
9021	Crossing Guard Coordinator	1	63,276
9021	Crossing Guard Coordinator	1	60,408
	Schedule Salary Adjustments		2,245
Section	n Position Total	23	\$1,840,693
	Patrol Services		
9796	Deputy Chief	3	\$170,112
9752	Commander	25	162,684
9752	Commander	1	154,932
9684	Deputy Director	1	118,080
9684	Deputy Director	1	89,100
9175	Captain	19	134,820
9175	Captain	7	131,562
9175	Captain	2	128,004
9175	Captain	5	124,494
9173	Lieutenant	1	127,074
9173	Lieutenant	75	123,948
9173	Lieutenant	61	120,264
9173	Lieutenant	8	116,724
9173	Lieutenant	2	113,232
9172	Police Officer - Per Arbitration Award	1	93,192
9171	Sergeant	146	110,370
9171	Sergeant	250	106,920
9171	Sergeant	258	103,590
9171	Sergeant	60	100,440
9164	Police Officer - Assigned as Training Officer	8	90,540
9164	Police Officer - Assigned as Training Officer	25	87,918
9164	Police Officer - Assigned as Training Officer	14	84,756
9164	Police Officer - Assigned as Training Officer	37	81,900
9164	Police Officer - Assigned as Training Officer	28	79,170

4319 - District Law Enforcement - Continued

	Position	No	Rate
9161	Police Officer	321	86,130
9161	Police Officer	1,051	83,706
9161	Police Officer	1,979	80,724
9161	Police Officer	1,831	78,012
9161	Police Officer	1,598	75,372
9161	Police Officer	119	71,748
9161	Police Officer	46	68,382
9161	Police Officer	745	65,016
9161	Police Officer	129	61,530
9161	Police Officer	140	43,104
9155	Police Officer - Per Arbitration Award	7	90,540
9122	Detention Aide	10	73,764
9122	Detention Aide	7	70,404
9122	Detention Aide	39	67,212
9122	Detention Aide	9	64,188
9122	Detention Aide	14	61,260
9122	Detention Aide	13	58,476
9122	Detention Aide	7	55,800
9122	Detention Aide	5	53,292
9122	Detention Aide	65	48,924
9122	Detention Aide	45	42,516
9111	Crossing Guard	100	21.28H
9111	Crossing Guard	23	20.27H
9111	Crossing Guard	73	19.32H
9111	Crossing Guard	80	18.45H
9111	Crossing Guard	144	17.62H
9111	Crossing Guard	128	16.82H
9111	Crossing Guard	71	16.05H
9111	Crossing Guard	1	15.32H
9111	Crossing Guard	1	14.63H
9111	Crossing Guard	19	12.75H
9109	Crossing Guard - Per CBA	1	21.80H
9109	Crossing Guard - Per CBA	2	19.85H
9109	Crossing Guard - Per CBA	1	18.97H
9109	Crossing Guard - Per CBA	1	17.33H
9109	Crossing Guard - Per CBA	31	16.57H
9109	Crossing Guard - Per CBA	59	15.85H
9109	Crossing Guard - Per CBA	1	14.49H
9109	Crossing Guard - Per CBA	160	13.26H
9109	Police Cadet	78,000H	9.00H
9103	CAPS Coordinator	1	97,728
9103		1	145,476
	Director of CAPS		· · · ·
9101	Community Organizer - CAPS	3	80,328
9101	Community Organizer - CAPS	1	76,656
9101	Community Organizer - CAPS	3	73,200
9101	Community Organizer - CAPS	1	69,888
9101	Community Organizer - CAPS	14	66,684
9101	Community Organizer - CAPS	1	47,688
3955	Youth Services Coordinator	1	80,916
3955	Youth Services Coordinator	1	73,752
3899	Program Development Coordinator	1	67,224
3520	Domestic Violence Advocate	1	60,408
1927	Area Coordinator	1	88,812
1927	Area Coordinator	1	84,780

4319 - District Law Enforcement - Continued

	Position	No	Rate
1910	Information Service Coordinator	1	84,780
1910	Information Service Coordinator	2	77,280
1910	Information Service Coordinator	2	73,752
0833	Personal Computer Operator I	3	55,428
0833	Personal Computer Operator I	1	52,848
0833	Personal Computer Operator I	4	50,496
0833	Personal Computer Operator I	5	48,168
0833	Personal Computer Operator I	2	45,972
0833	Personal Computer Operator I	5	32,904
0665	Senior Data Entry Operator	9	60,780
0665	Senior Data Entry Operator	6	58,020
0665	Senior Data Entry Operator	2	55,428
0665	Senior Data Entry Operator	1	50,496
0665	Senior Data Entry Operator	1	43,476
0665	Senior Data Entry Operator	2	36,144
0438	Timekeeper - CPD	7	73,200
0438	Timekeeper - CPD	6	69,888
0438	Timekeeper - CPD	2	66,684
0438	Timekeeper - CPD	1	63,708
0438	Timekeeper - CPD	1	60,780
0438	Timekeeper - CPD	2	43,476
0430	Clerk III	2	55,428
0430	Clerk III	2	52,848
0430	Clerk III	2	50,496
0430	Clerk III	6	48,168
0430	Clerk III	11	45,972
0430	Clerk III	1	43,920
0430	Clerk III	2	34,452
0430	Clerk III	3	32,904
0320	Assistant to the Commissioner	1	77,280
0309	Coordinator of Special Projects	1	97,416
0308	Staff Assistant	1	63,024
0306	Assistant Director	1	76,980
0303	Administrative Assistant III	2	80,328
0303	Administrative Assistant III	1	76,656
0303	Administrative Assistant III	2	73,200
0303	Administrative Assistant III	3	47,688
0302	Administrative Assistant II	9	39,624
	Schedule Salary Adjustments		4,812,311
Subsect	tion Position Total	10,278	\$764,541,768

3286 - Patrol Services - Continued

	Position	No	Rate
<u>4325 - C</u>	Central Detention		
9173	Lieutenant	1	\$123,948
9171	Sergeant	3	110,370
9171	Sergeant	1	100,440
9161	Police Officer	10	86,130
9161	Police Officer	13	83,706
9161	Police Officer	10	80,724
9161	Police Officer	2	78,012
9161	Police Officer	10	43,104
9122	Detention Aide	1	73,764
9122	Detention Aide	3	70,404
9122	Detention Aide	3	67,212
9122	Detention Aide	5	64,188
9122	Detention Aide	3	61,260
9122	Detention Aide	2	58,476
9122	Detention Aide	4	55,800
9122	Detention Aide	2	48,924
0438	Timekeeper - CPD	1	43,476
	Schedule Salary Adjustments		21,331
			* 5 000 440
Subsec	tion Position Total	74	\$5,393,419
	tion Position Total Central Investigations Section Commander		
4344 - 0	Central Investigations Section		\$162,684
4344 - 0 9752	Central Investigations Section Commander	1	
4344 - (9752 9173	Central Investigations Section Commander Lieutenant Lieutenant	<u> </u>	\$162,684 123,948 113,232
4344 - 0 9752 9173 9173	Central Investigations Section Commander Lieutenant	1 1 1	\$162,684 123,948 113,232 110,370
4344 - (9752 9173 9173 9171	Central Investigations Section Commander Lieutenant Lieutenant Sergeant Sergeant	1 1 1 1 1	\$162,684 123,948 113,232
4344 - (9752 9173 9173 9171 9171	Central Investigations Section Commander Lieutenant Lieutenant Sergeant	1 1 1 1 1 1	\$162,684 123,948 113,232 110,370 106,920 103,590
4344 - (9752 9173 9173 9171 9171 9171	Central Investigations Section Commander Lieutenant Lieutenant Sergeant Sergeant Sergeant Sergeant	1 1 1 1 1 1 6	\$162,684 123,948 113,232 110,370 106,920
4344 - (9752 9173 9173 9171 9171 9171 9171 9165	Central Investigations Section Commander Lieutenant Lieutenant Sergeant Sergeant Sergeant	1 1 1 1 1 1 6 4	\$162,684 123,948 113,232 110,370 106,920 103,590 100,440
4344 - (9752 9173 9173 9171 9171 9171 9171 9165 9165	Central Investigations Section Commander Lieutenant Lieutenant Sergeant Sergeant Sergeant Sergeant Police Officer - Assigned as Detective	1 1 1 1 1 1 6 4 1	\$162,684 123,948 113,232 110,370 106,920 103,590 100,440 93,192
4344 - (9752 9173 9173 9171 9171 9171 9171	Central Investigations Section Commander Lieutenant Lieutenant Sergeant Sergeant Sergeant Sergeant Police Officer - Assigned as Detective Police Officer - Assigned as Detective	1 1 1 1 1 1 6 4 1 2	\$162,684 123,948 113,232 110,370 106,920 103,590 100,440 93,192 90,540
4344 - (9752 9173 9173 9171 9171 9171 9171 9165 9165 9165	Central Investigations Section Commander Lieutenant Lieutenant Sergeant Sergeant Sergeant Sergeant Police Officer - Assigned as Detective Police Officer - Assigned as Detective Police Officer - Assigned as Detective	1 1 1 1 1 1 6 4 1 2 1	\$162,684 123,948 113,232 110,370 106,920 103,590 100,440 93,192 90,540 63,642
4344 - 0 9752 9173 9173 9171 9171 9171 9171 9165 9165 9165 9161 9161	Central Investigations Section Commander Lieutenant Lieutenant Sergeant Sergeant Sergeant Sergeant Police Officer - Assigned as Detective Police Officer - Assigned as Detective	1 1 1 1 1 1 6 4 1 2 1 1 1 1	\$162,684 123,948 113,232 110,370 106,920 103,590 100,440 93,192 90,540 63,642 86,130
4344 - 0 9752 9173 9173 9171 9171 9171 9171 9165 9165 9165 9161 9161	Central Investigations Section Commander Lieutenant Lieutenant Sergeant Sergeant Sergeant Police Officer - Assigned as Detective Police Officer - Police Officer Police Officer	1 1 1 1 1 1 6 4 1 2 1 2 1 1 4	\$162,684 123,948 113,232 110,370 106,920 103,590 100,440 93,192 90,540 63,642 86,130 83,706
4344 - (9752 9173 9173 9171 9171 9171 9171 9165 9165 9165 9161 9161 9161 9161	Central Investigations Section Commander Lieutenant Lieutenant Sergeant Sergeant Sergeant Police Officer - Assigned as Detective Police Officer - Assigned as Detective Police Officer - Assigned as Detective Police Officer	1 1 1 1 1 1 6 4 4 1 2 1 2 1 1 1 4 3	\$162,684 123,948 113,232 110,370 106,920 103,590 100,440 93,192 90,540 63,642 86,130 83,706 80,724
4344 - (9752 9173 9173 9171 9171 9171 9171 9165 9165 9165 9161 9161 9161	Central Investigations Section Commander Lieutenant Lieutenant Sergeant Sergeant Sergeant Police Officer - Assigned as Detective Police Officer - Assigned as Detective Police Officer - Assigned as Detective Police Officer	1 1 1 1 1 1 6 4 1 2 1 1 2 1 1 1 4 3 2	\$162,684 123,948 113,232 110,370 106,920 103,590 100,440 93,192 90,540 63,642 86,130 83,706 80,724 78,012
4344 - 0 9752 9173 9173 9171 9171 9171 9171 9165 9165 9165 9161 9161 9161 9161 916	Central Investigations Section Commander Lieutenant Lieutenant Sergeant Sergeant Sergeant Police Officer - Assigned as Detective Police Officer - Assigned as Detective Police Officer - Assigned as Detective Police Officer	1 1 1 1 1 1 6 4 1 2 1 1 2 1 1 4 3 2 2 2 2	\$162,684 123,948 113,232 110,370 106,920 103,590 100,440 93,192 90,540 63,642 86,130 83,706 80,724 78,012 75,372
4344 - (9752 9173 9173 9171 9171 9171 9171 9165 9165 9165 9161 9161 9161 9161 916	Central Investigations Section Commander Lieutenant Lieutenant Sergeant Sergeant Sergeant Police Officer - Assigned as Detective Police Officer - Assigned as Detective Police Officer - Assigned as Detective Police Officer	1 1 1 1 1 1 6 4 1 2 1 1 2 1 1 4 3 2 2 2 2 17	\$162,684 123,948 113,232 110,370 106,920 103,590 100,440 93,192 90,540 63,642 86,130 88,706 88,724 78,012 75,372 61,530 43,104
4344 - 0 9752 9173 9173 9171 9171 9171 9171 9165 9165 9165 9161 9161 9161 9161 916	Central Investigations Section Commander Lieutenant Lieutenant Sergeant Sergeant Sergeant Police Officer - Assigned as Detective Police Officer - Assigned as Detective Police Officer - Assigned as Detective Police Officer Police Officer	1 1 1 1 1 1 6 4 1 2 1 1 2 1 1 4 3 2 2 2 2 17	\$162,684 123,948 113,232 110,370 106,920 103,590 100,440 93,192 90,540 63,642 86,130 83,706 80,724 78,012 75,372 61,530

	Position	No	Rate
3292 - Spe	cial Functions Division		
4330 - Spec	ial Functions Division		
9796	Deputy Chief	1	\$170,112
9173	Lieutenant	1	120,264
9171	Sergeant	1	103,590
9171	Sergeant	1	100,440
9161	Police Officer	1	86,130
9161	Police Officer	3	83,706
9161	Police Officer	5	80,724
9161	Police Officer	2	78,012
9161	Police Officer	3	43,104
0832	Personal Computer Operator II	1	50,496
0302	Administrative Assistant II	1	63,708
	Schedule Salary Adjustments		8,921
Subsection	Position Total	20	\$1,643,735
	ic Transportation Section		
9752	Commander	1	\$162,684
9173	Lieutenant	1	123,948
9173	Lieutenant	1	120,264
9173	Lieutenant	2	116,724
9171	Sergeant	5	110,370
9171	Sergeant	9	106,920
9171	Sergeant	1	103,590
9171	Sergeant	8	100,440
9161	Police Officer	23	86,130
9161	Police Officer	31	83,706
9161	Police Officer	30	80,724
9161	Police Officer	5	78,012
9161	Police Officer	1	65,016
9161	Police Officer	6	61,530
9161	Police Officer	12	43,104
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	87,918
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	61,530
0438	Timekeeper - CPD	1	63,708
0302	Administrative Assistant II	1	66,684
	Schedule Salary Adjustments		59,497
Subcotion	Position Total	143	\$11,977,387

3292 - Special Functions Division - Continued

	Position	No	Rate
4334 - T	Traffic Section		
9173	Lieutenant	1	\$120,264
9173	Lieutenant	1	116,724
9171	Sergeant	3	110,370
9171	Sergeant	4	106,920
9171	Sergeant	4	103,590
9171	Sergeant	1	100,440
9161	Police Officer	7	86,130
9161	Police Officer	15	83,706
9161	Police Officer	24	80,724
9161	Police Officer	7	78,012
9161	Police Officer	7	61,530
9161	Police Officer	17	43,104
1341	Personnel Assistant	1	52,848
0665	Senior Data Entry Operator	1	58,020
0430	Clerk III	1	50,496
0302	Administrative Assistant II	1	66,684
	Schedule Salary Adjustments		93,105
Subsec	tion Position Total	95	\$7,337,169
4335 - N	Mounted Unit		
9173	Lieutenant	1	\$123,948
9171	Sergeant	1	110,370
9171	Sergeant	2	106,920
9171	Sergeant	1	103,590
9169	Police Officer - Assigned as Mounted Patrol Officer	2	90,540
9169	Police Officer - Assigned as Mounted Patrol Officer	9	87,918
9169	Police Officer - Assigned as Mounted Patrol Officer	1	84,756
9169	Police Officer - Assigned as Mounted Patrol Officer	7	81,900
9169	Police Officer - Assigned as Mounted Patrol Officer	4	79,170
9169	Police Officer - Assigned as Mounted Patrol Officer	1	61,530
9161	Police Officer	1	80,724
	Schedule Salary Adjustments		11,404
Subsec	tion Position Total	30	\$2,652,484
4336 - S	SWAT		
9173	Lieutenant	1	\$123,948
9173	Lieutenant	1	116,724
9171	Sergeant	1	110,370
9171	Sergeant	3	106,920
9171	Sergeant	4	103,590
9171	Sergeant	3	100,440
9161	Police Officer	1	86,130
9161	Police Officer	17	83,706
9161	Police Officer	14	80,724
9161	Police Officer	21	78,012
9161	Police Officer	6	61,530
9161	Police Officer	10	43,104
			00.005

Schedule Salary Adjustments
Subsection Position Total

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\$6,497,247

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3292 - Special Functions Division - Continued

	Position	No	Rate
4337 - N	Marine/Helicopter Unit		
9173	Lieutenant	1	\$120,264
9171	Sergeant	3	106,920
9171	Sergeant	2	100,440
9168	Police Officer - Assigned as Marine Officer	4	90,540
9168	Police Officer - Assigned as Marine Officer	9	87,918
9168	Police Officer - Assigned as Marine Officer	14	84,756
9168	Police Officer - Assigned as Marine Officer	2	81,900
9168	Police Officer - Assigned as Marine Officer	5	61,530
9161	Police Officer	1	86,130
	Schedule Salary Adjustments		27,812
Subsec	tion Position Total	41	\$3,567,302
4340 - 0	Canine Unit		
9173	Lieutenant	1	\$123,948
9171	Sergeant	2	110,370
9171	Sergeant	3	106,920

Subsect	ion Position Total	36	\$3,065,085
	Schedule Salary Adjustments		12,549
9152	Police Officer - Assigned as Canine Handler	9	61,530
9152	Police Officer - Assigned as Canine Handler	6	84,756
9152	Police Officer - Assigned as Canine Handler	5	87,918
9152	Police Officer - Assigned as Canine Handler	6	90,540
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	81,900
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	84,756
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	90,540

4342 - Bomb Unit

Positio	n Total	10,892	\$814,491,250
Sectior	Position Total	463	\$38,345,227
Subsect	ion Position Total	16	\$1,604,818
	Schedule Salary Adjustments		9,124
9158	Explosives Technician I	3	93,708
9158	Explosives Technician I	2	96,648
9158	Explosives Technician I	4	99,756
9158	Explosives Technician I	5	102,978
9171	Sergeant	1	100,440
9171	Sergeant	1	\$106,920

0100 - Corporate Fund 057 - Department of Police - Continued 2016 - BUREAU OF DETECTIVES POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3274 - 1	Bureau of Detectives		
9796	Deputy Chief	2	\$170,112
9785	Chief	1	185,364
9173	Lieutenant	1	116,724
9171	Sergeant	1	106,920
9171	Sergeant	3	103,590
9165	Police Officer - Assigned as Detective	2	93,192
9165	Police Officer - Assigned as Detective	2	90,540
9165	Police Officer - Assigned as Detective	2	63,642
9161	Police Officer	1	86,130
9161	Police Officer	2	83,706
9161	Police Officer	1	78,012
9161	Police Officer	1	61,530
0638	Programmer/Analyst	1	87,912
0635	Senior Programmer/Analyst	1	104,736
0308	Staff Assistant	1	76,656
0303	Administrative Assistant III	1	80,328
0000	Schedule Salary Adjustments	I	3,341
Saction	n Position Total	23	\$2,300,807
Section		23	φ 2, 300,607
3275 - /	Area Criminal Investigation		
9752	Commander	3	\$162,684
9173	Lieutenant	7	123,948
9173	Lieutenant	3	120,264
9173	Lieutenant	1	116,724
9173	Lieutenant	1	113,232
9171	Sergeant	17	110,370
9171	Sergeant	31	106,920
9171	Sergeant	32	103,590
9171	Sergeant	3	100,440
9165	Police Officer - Assigned as Detective	1	96,444
9165	Police Officer - Assigned as Detective	167	93,192
9165	Police Officer - Assigned as Detective	293	90,540
9165	Police Officer - Assigned as Detective	258	87,372
9165	Police Officer - Assigned as Detective	52	84,396
9165	Police Officer - Assigned as Detective	1	81,672
9165	Police Officer - Assigned as Detective	107	63,642
9161	Police Officer	1	83,706
9161	Police Officer	2	80,724
9161	Police Officer	1	78,012
9161	Police Officer	18	61,530
9161	Police Officer	21	43,104
9107	Crimes Detection Specialist	10,400H	18.92
0665	Senior Data Entry Operator	2	52,848
0438	Timekeeper - CPD	3	73,200
0430	Clerk III	1	52,848
0302	Administrative Assistant II	1	63,708
0302	Administrative Assistant II	1	60,780
	Schedule Salary Adjustments		354,856
			004,000

	Position	No	Rate
3276 - `	Youth Investigations Division		
9752	Commander	1	\$162,684
9173	Lieutenant	1	123,948
9173	Lieutenant	1	116,724
9171	Sergeant	3	110,370
9171	Sergeant	2	106,920
9171	Sergeant	3	103,590
9171	Sergeant	1	100,440
9165	Police Officer - Assigned as Detective	9	93,192
9165	Police Officer - Assigned as Detective	11	90,540
9165	Police Officer - Assigned as Detective	12	87,372
9165	Police Officer - Assigned as Detective	3	84,396
9165	Police Officer - Assigned as Detective	15	63,642
9161	Police Officer	4	86,130
9161	Police Officer	1	83,706
9161	Police Officer	3	80,724
9161	Police Officer	3	78,012
9161	Police Officer	7	43,104
9122	Detention Aide	5	42,516
0665	Senior Data Entry Operator	3	60,780
0665	Senior Data Entry Operator	1	58,020
0665	Senior Data Entry Operator	1	55,428
0665	Senior Data Entry Operator	1	52,848
0665	Senior Data Entry Operator	1	43,476
0665	Senior Data Entry Operator	1	41,532
0430	Clerk III	1	55,428
0430	Clerk III	1	45,972
0430	Clerk III	1	32,904
	Schedule Salary Adjustments		28,351
Sectior	n Position Total	96	\$7,465,507

	Position	No	Rate
3278 - F	Forensic Services Division		
9752	Commander	1	\$141,660
9246	Criminalist III	1	95,880
9234	Forensic Firearm/Toolmark Examiner	2	100,692
9234	Forensic Firearm/Toolmark Examiner	7	63,480
9213	Firearms Identification Technician I	2	93,708
9206	Police Officer - Assigned as Evidence Technician	13	90,540
9206	Police Officer - Assigned as Evidence Technician	15	87,918
9206	Police Officer - Assigned as Evidence Technician	35	84,756
9206	Police Officer - Assigned as Evidence Technician	5	81,900
9206	Police Officer - Assigned as Evidence Technician	22	61,530
9201	Police Forensic Investigator I	6	102,978
9201	Police Forensic Investigator I	1	99,756
9201	Police Forensic Investigator I	4	96,648
9201	Police Forensic Investigator I	1	93,708
9173	Lieutenant	1	123,948
9171	Sergeant	4	110,370
9171	Sergeant	1	106,920
9171	Sergeant	1	103,590
9171	Sergeant	9	100,440
9161	Police Officer	1	86,130
9161	Police Officer	1	83,706
9161	Police Officer	4	43,104
9108	Crimes Surveillance Specialist	12,380H	18.92H
4238	Property Custodian	1	63,708
4238	Property Custodian	1	39,624
0665	Senior Data Entry Operator	1	58,020
0665	Senior Data Entry Operator	2	48,168
0665	Senior Data Entry Operator	1	36,144
0438	Timekeeper - CPD	1	69,888
0430	Clerk III	1	55,428
0309	Coordinator of Special Projects	1	93,024
	Schedule Salary Adjustments		43,040
Section	Position Total	146	\$12,305,626

3281 - Central Investigations Division

4282 - Arson Unit

9171	Sergeant	2	\$106,920
9171	Sergeant	1	103,590
9171	Sergeant	1	100,440
9165	Police Officer - Assigned as Detective	3	93,192
9165	Police Officer - Assigned as Detective	5	90,540
9165	Police Officer - Assigned as Detective	3	87,372
9165	Police Officer - Assigned as Detective	6	63,642
0832	Personal Computer Operator II	1	58,020
0438	Timekeeper - CPD	1	73,200
	Schedule Salary Adjustments		9,884
Subsect	ion Position Total	23	\$1,935,218

3281 - Central Investigations Division - Continued

	Position	No	Rate
4283 - M	lajor Accident Investigations Section		
9173	Lieutenant	1	\$123,948
9171	Sergeant	2	110,370
9171	Sergeant	1	106,920
9161	Police Officer	2	86,130
9161	Police Officer	1	80,724
9161	Police Officer	2	43,104
9151	Police Officer - Assigned as Traffic Specialist	4	90,540
9151	Police Officer - Assigned as Traffic Specialist	8	87,918
9151	Police Officer - Assigned as Traffic Specialist	7	84,756
9151	Police Officer - Assigned as Traffic Specialist	1	81,900
9151	Police Officer - Assigned as Traffic Specialist	4	61,530
0665	Senior Data Entry Operator	2	60,780
0665	Senior Data Entry Operator	1	55,428
0430	Clerk III	1	50,496
	Schedule Salary Adjustments		9,690
Subsect	tion Position Total	37	\$3,014,790
Section	n Position Total	60	\$4,950,008
Positio	n Total	1,353	\$117,175,202

0100 - Corporate Fund 057 - Department of Police - Continued 2018 - BUREAU OF ORGANIZED CRIME POSITIONS AND SALARIES

Positions and Salaries

2200	Position	No	Rate
-129h -	Bureau of Organized Crime		
9796	Deputy Chief	1	\$170,112
9785	Chief	1	185,364
9173	Lieutenant	1	120,264
9171	Sergeant	1	106,920
9161	Police Officer	5	80,724
9161	Police Officer	1	78,012
0839	Supervisor of Data Entry Operators	1	69,888
0839	Supervisor of Data Entry Operators	1	43,476
0665	Senior Data Entry Operator	1	60,780
0665	Senior Data Entry Operator	3	58,020
0665	Senior Data Entry Operator	1	55,428
0665	Senior Data Entry Operator	1	52,848
0664	Data Entry Operator	1	37,812
0381	Director of Administration II	1	84,780
0365	Personal Assistant	1	70,380
0302	Administrative Assistant II	1	66,684
0190	Accounting Technician II	1	73,200
0103	Accountant III	1	62,280
	Schedule Salary Adjustments		7,835
Sectio	n Position Total	24	\$1,923,743
3298 -	Gang Enforcement Division		
3298 - 9752	Gang Enforcement Division Commander	1	\$162,684
		1	\$162,684 123,948
9752	Commander		
9752 9173	Commander Lieutenant	1	123,948
9752 9173 9173	Commander Lieutenant Lieutenant	1 2	123,948 120,264
9752 9173 9173 9173	Commander Lieutenant Lieutenant Lieutenant	1 2 1	123,948 120,264 113,232
9752 9173 9173 9173 9173 9171	Commander Lieutenant Lieutenant Lieutenant Sergeant	1 2 1 7	123,948 120,264 113,232 110,370
9752 9173 9173 9173 9173 9171 9171	Commander Lieutenant Lieutenant Lieutenant Sergeant Sergeant	1 2 1 7 12	123,948 120,264 113,232 110,370 106,920
9752 9173 9173 9173 9171 9171 9171	Commander Lieutenant Lieutenant Lieutenant Sergeant Sergeant Sergeant	1 2 1 7 12 17	123,948 120,264 113,232 110,370 106,920 103,590
9752 9173 9173 9173 9171 9171 9171 9171	Commander Lieutenant Lieutenant Lieutenant Sergeant Sergeant Sergeant Sergeant	1 2 1 7 12 17 7	123,948 120,264 113,232 110,370 106,920 103,590 100,440
9752 9173 9173 9173 9171 9171 9171 9171 9165	Commander Lieutenant Lieutenant Lieutenant Sergeant Sergeant Sergeant Sergeant Police Officer - Assigned as Detective	1 2 1 7 12 17 7 1	123,948 120,264 113,232 110,370 106,920 103,590 100,440 87,372
9752 9173 9173 9173 9171 9171 9171 9171 9165 9165	Commander Lieutenant Lieutenant Lieutenant Sergeant Sergeant Sergeant Sergeant Police Officer - Assigned as Detective Police Officer - Assigned as Detective	1 2 1 7 12 17 7 1 1 4	123,948 120,264 113,232 110,370 106,920 103,590 100,440 87,372 63,642
9752 9173 9173 9173 9171 9171 9171 9171 9165 9165 9161	Commander Lieutenant Lieutenant Lieutenant Sergeant Sergeant Sergeant Sergeant Police Officer - Assigned as Detective Police Officer - Assigned as Detective Police Officer	1 2 1 7 12 17 7 1 1 4 2	123,948 120,264 113,232 110,370 106,920 103,590 100,440 87,372 63,642 86,130
9752 9173 9173 9173 9171 9171 9171 9171 9165 9165 9161 9161	Commander Lieutenant Lieutenant Lieutenant Sergeant Sergeant Sergeant Sergeant Police Officer - Assigned as Detective Police Officer Police Officer	1 2 1 7 12 17 7 1 1 4 2 23	123,948 120,264 113,232 110,370 106,920 103,590 100,440 87,372 63,642 86,130 83,706
9752 9173 9173 9173 9171 9171 9171 9171 9165 9165 9161 9161 9161	Commander Lieutenant Lieutenant Sergeant Sergeant Sergeant Sergeant Police Officer - Assigned as Detective Police Officer Police Officer Police Officer	1 2 1 7 12 17 7 1 1 4 2 23 79	123,948 120,264 113,232 110,370 106,920 103,590 100,440 87,372 63,642 86,130 83,706 80,724
9752 9173 9173 9173 9171 9171 9171 9171 9165 9165 9161 9161 9161 9161	Commander Lieutenant Lieutenant Sergeant Sergeant Sergeant Police Officer - Assigned as Detective Police Officer	1 2 1 7 12 17 7 1 1 4 2 2 23 79 124	123,948 120,264 113,232 110,370 106,920 103,590 100,440 87,372 63,642 86,130 83,706 80,724 78,012
9752 9173 9173 9173 9171 9171 9171 9171 9165 9165 9161 9161 9161 9161 9161	CommanderLieutenantLieutenantLieutenantSergeantSergeantSergeantPolice Officer - Assigned as DetectivePolice Officer - Assigned as DetectivePolice OfficerPolice Officer	1 2 1 7 12 17 7 1 1 4 2 2 23 79 124 64	123,948 120,264 113,232 110,370 106,920 103,590 100,440 87,372 63,642 86,130 83,706 80,724 78,012 75,372
9752 9173 9173 9173 9171 9171 9171 9171 9165 9165 9161 9161 9161 9161 9161 916	CommanderLieutenantLieutenantLieutenantSergeantSergeantSergeantPolice Officer - Assigned as DetectivePolice Officer - Assigned as DetectivePolice OfficerPolice Officer	1 2 1 7 12 17 7 1 1 4 2 2 3 23 79 124 64 10	123,948 120,264 113,232 110,370 106,920 103,590 100,440 87,372 63,642 86,130 83,706 80,724 78,012 75,372 61,530
9752 9173 9173 9173 9171 9171 9171 9171 9165 9165 9161 9161 9161 9161 9161 916	CommanderLieutenantLieutenantLieutenantSergeantSergeantSergeantSergeantPolice Officer - Assigned as DetectivePolice OfficerPolice Officer	1 2 1 7 12 17 7 1 1 4 2 2 3 23 79 124 64 10 20	123,948 120,264 113,232 110,370 106,920 103,590 100,440 87,372 63,642 86,130 83,706 80,724 78,012 75,372 61,530 43,104

0100 - Corporate Fund 057 - Department of Police 2018 - Bureau of Organized Crime Positions and Salaries - Continued

	Position	No	Rate
<u> 3303 -</u>	Gang Investigation		
4044 1	ntellinence Costion		
4311 - 1 9173	ntelligence Section	1	\$120,264
	Lieutenant	2	
9171	Sergeant		110,370
9171	Sergeant	1	106,920
9171	Sergeant	2	103,590
9165	Police Officer - Assigned as Detective	2	87,372
9161	Police Officer	2	83,706
9161	Police Officer	5	80,724
9161	Police Officer	11	78,012
9161	Police Officer	2	75,372
	Schedule Salary Adjustments		10,529
Subsec	tion Position Total	28	\$2,420,285
	Gang Investigation Division		
9752	Commander	1	\$162,684
9173	Lieutenant	2	123,948
9171	Sergeant	4	110,370
9171	Sergeant	5	106,920
9171	Sergeant	5	103,590
9171	Sergeant	1	100,440
9165	Police Officer - Assigned as Detective	4	93,192
9165	Police Officer - Assigned as Detective	1	90,540
	Delige Officer Assigned as Detective		
9165	Police Officer - Assigned as Detective	10	63,642
9165 9161	Police Officer	<u> 10 4 </u>	•
			86,130
9161 9161	Police Officer	4	86,130 83,706
9161 9161 9161	Police Officer Police Officer	4 9	86,130 83,706 80,724
9161	Police Officer Police Officer Police Officer	4 9 22	86,130 83,706 80,724 78,012
9161 9161 9161 9161 9161	Police Officer Police Officer Police Officer Police Officer	4 9 22 5	86,130 83,706 80,724 78,012 75,372
9161 9161 9161 9161 9161 9126	Police Officer Police Officer Police Officer Police Officer Police Officer	4 9 22 5 4	86,130 83,706 80,724 78,012 75,372 90,540
9161 9161 9161 9161 9161 9126 9126	Police Officer Police Officer Police Officer Police Officer Police Officer Police Technician	4 9 22 5 4 1	86,130 83,706 80,724 78,012 75,372 90,540 87,918
9161 9161 9161 9161	Police Officer Police Officer Police Officer Police Officer Police Officer Police Technician Police Technician	4 9 22 5 4 1 2	86,130 83,706 80,724 78,012 75,372 90,540 87,918 84,756
9161 9161 9161 9161 9161 9126 9126 9126	Police Officer Police Officer Police Officer Police Officer Police Officer Police Technician Police Technician Police Technician Police Technician Police Technician Police Technician	4 9 22 5 4 1 2 1	86,130 83,706 80,724 78,012 75,372 90,540 87,918 84,756 61,530
9161 9161 9161 9161 9161 9126 9126 9126	Police Officer Police Officer Police Officer Police Officer Police Officer Police Technician Police Technician Police Technician Police Technician	4 9 22 5 4 1 2 1 8	86,130 83,706 80,724 78,012 75,372 90,540 87,918 84,756 61,530 58,020
9161 9161 9161 9161 9161 9126 9126 9126	Police Officer Police Officer Police Officer Police Officer Police Officer Police Technician Police Technician Police Technician Police Technician Senior Data Entry Operator Clerk III	4 9 22 5 4 1 2 1 8 1	86,130 83,706 80,724 78,012 75,372 90,540 87,918 84,756 61,530 58,020 48,168
9161 9161 9161 9161 9126 9126 9126 9126	Police Officer Police Officer Police Officer Police Officer Police Technician Police Technician Police Technician Police Technician Police Technician Senior Data Entry Operator	4 9 22 5 4 1 2 1 8 1	63,642 86,130 83,706 80,724 78,012 75,372 90,540 87,918 84,756 61,530 58,020 48,168 22,817 \$7,642,505

0100 - Corporate Fund 057 - Department of Police 2018 - Bureau of Organized Crime Positions and Salaries - Continued

	Position	No	Rate
3305 - 1	Narcotics Division		
9752	Commander	1	\$162,684
9173	Lieutenant	1	123,948
9173	Lieutenant	1	120,264
9173	Lieutenant	1	116,724
9171	Sergeant	5	110,370
9171	Sergeant	15	106,920
9171	Sergeant	9	103,590
9171	Sergeant	4	100,440
9161	Police Officer	17	86,130
9161	Police Officer	46	83,706
9161	Police Officer	74	80,724
9161	Police Officer	40	78,012
9161	Police Officer	8	75,372
9161	Police Officer	19	43,104
9126	Police Technician	1	87,918
0665	Senior Data Entry Operator	1	55,428
0665	Senior Data Entry Operator	1	50,496
0438	Timekeeper - CPD	1	69,888
0431	Clerk IV	1	39,624
	Schedule Salary Adjustments		84,213
Section	Position Total	246	\$20,231,601

3306 - Vice and Asset Forfeiture Division

4762 - Asset Forfeiture

	Schedule Salary Adjustments	40	2,691 \$2,977,383
0101	Accountant I	1	72,840
0102	Accountant II	1	56,556
0102	Accountant II	1	80,424
0665	Senior Data Entry Operator	1	60,780
9161	Police Officer	9	43,104
9161	Police Officer	2	75,372
9161	Police Officer	4	78,012
9161	Police Officer	10	80,724
9161	Police Officer	5	83,706
9161	Police Officer	1	86,130
9171	Sergeant	1	100,440
9171	Sergeant	3	106,920
9173	Lieutenant	1	\$120,264

0100 - Corporate Fund 057 - Department of Police 2018 - Bureau of Organized Crime Positions and Salaries - Continued

3306 - Vice and Asset Forfeiture Division - Continued

	Position	No	Rate
4763 - V	/ice Licensing		
9752	Commander	1	\$162,684
9173	Lieutenant	2	113,232
9171	Sergeant	1	110,370
9171	Sergeant	2	106,920
9171	Sergeant	1	103,590
9171	Sergeant	3	100,440
9161	Police Officer	9	86,130
9161	Police Officer	10	83,706
9161	Police Officer	15	80,724
9161	Police Officer	10	78,012
9161	Police Officer	4	75,372
4096	Program Aide	3,500H	9.00H
0665	Senior Data Entry Operator	1	60,780
	Schedule Salary Adjustments		18,095
Subsec	tion Position Total	59	\$5,133,341
Section	n Position Total	99	\$8,110,724
Positio	n Total	864	\$70,528,856

0100 - Corporate Fund 057 - Department of Police - Continued 2025 - BUREAU OF SUPPORT SERVICES POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
2044	Duranu of Sumant Comilans		
9796	Bureau of Support Services Deputy Chief	1	\$148,404
9785	Chief	1	185,364
9171	Sergeant	1	106,920
9161	Police Officer	1	83,706
9161	Police Officer	1	80,724
9161	Police Officer	1	78,012
4546	Director of Facilities	1	105,828
0801	Executive Administrative Assistant I	1	45,240
0394	Administrative Manager	1	84,780
	Schedule Salary Adjustments		2,352
Sectio	n Position Total	9	\$921,330
	Finance Division		
<u>4317 - F</u> 3010	Finance Services Director of Grants Management	1	\$95,004
2989	Grants Research Specialist	1	95,880
2989	Grants Research Specialist	1	90,948
1576	Chief Voucher Expediter	1	80,328
1482	Contract Review Specialist II	1	73,200
1482	Contract Review Specialist II	1	52,320
1313	Employee Compensation Technician III	1	66,684
0430	Clerk III	1	45,972
0394	Administrative Manager	1	84,780
0381	Director of Administration II	1	84,780
0345	Contracts Coordinator	1	80,916
0309	Coordinator of Special Projects	1	73,752
0123	Fiscal Administrator	1	97,416
0118	Director of Finance	1	134,268
0117	Assistant Director of Finance	1	113,448
0102	Accountant II	2	56,556
	Schedule Salary Adjustments		12,343
Subsec	tion Position Total	17	\$1,395,151

3027 - Finance Division - Continued

	Position	No	Rate
4318 - Pa	ayroll Services		
9019	Assistant Manager of Police Payrolls	1	\$80,916
9012	Manager of Police Payrolls	1	97,728
1341	Personnel Assistant	1	66,684
1313	Employee Compensation Technician III	1	43,476
0665	Senior Data Entry Operator	1	58,020
0665	Senior Data Entry Operator	1	52,848
0665	Senior Data Entry Operator	1	36,144
0659	Principal Data Base Analyst	1	63,516
0438	Timekeeper - CPD	2	73,200
0438	Timekeeper - CPD	5	69,888
0438	Timekeeper - CPD	1	63,708
0438	Timekeeper - CPD	1	60,780
0438	Timekeeper - CPD	1	58,020
0430	Clerk III	1	43,920
0308	Staff Assistant	1	76,656
0169	Chief Timekeeper	1	49,668
	Schedule Salary Adjustments		8,090
Subsect	ion Position Total	21	\$1,356,014
Section	Position Total	38	\$2,751,165

	Position	No	Rate
3029 - I	Human Resources Division		
4248 - H	uman Resources		
9759	Director of Human Resources	1	\$150,396
9684	Deputy Director	1	128,016
9173	Lieutenant	1	113,232
9171	Sergeant	1	110,370
9171	Sergeant	1	103,590
9171	Sergeant	3	100,440
9165	Police Officer - Assigned as Detective	2	63,642
9161	Police Officer	2	86,130
9161	Police Officer	5	83,706
9161	Police Officer	5	80,724
9161	Police Officer	4	78,012
9161	Police Officer	3	61,530
3130	Laboratory Technician	1	66,684
3130	Laboratory Technician	1	63,708
3130	Laboratory Technician	1	60,780
3130	Laboratory Technician	1	58,020
1341	Personnel Assistant	1	66,684
1341	Personnel Assistant	2	63,708
1341	Personnel Assistant	1	58,020
1341	Personnel Assistant	1	55,428
1341	Personnel Assistant	2	39,624
1329	Manager of Police Personnel	1	88,812
1327	Supervisor of Personnel Administration	1	63,516
1303	Administrative Services Officer I - Excluded	1	70,380
1303	Administrative Services Officer I - Excluded	2	64,152
1303	Administrative Services Officer I - Excluded	1	63,276
1303	Administrative Services Officer I - Excluded	1	45,240
1302	Administrative Services Officer II	1	73,752
1302	Administrative Services Officer II	1	67,224
1302	Administrative Services Officer II	1	57,084
1301	Administrative Services Officer I	1	76,656
1301	Administrative Services Officer I	2	66,684
1301	Administrative Services Officer I	1	54,864
1255	Investigator	1	63,276
1255	Investigator	1	52,008
1255	Investigator	1	49,668
0832	Personal Computer Operator II	1	58,020
0832	Personal Computer Operator II	1	50,496
0665	Senior Data Entry Operator	1	58,020
0430	Clerk III	1	48,168
0430	Clerk III	2	43,920
0430	Clerk III	1	41,952
0303	Administrative Assistant III	1	80,328
0303	Administrative Assistant III	1	76,656
0302	Administrative Assistant II	2	60,780
	Schedule Salary Adjustments		35,411

3029 - Human Resources Division - Continued

	Position	No	Rate
4249 - N	ledical		
9684	Deputy Director	1	\$129,072
9161	Police Officer	2	61,530
3603	Occupational Health Nurse	1	86,124
0665	Senior Data Entry Operator	1	58,020
0665	Senior Data Entry Operator	1	55,428
0665	Senior Data Entry Operator	1	36,144
0430	Clerk III	1	50,496
0430	Clerk III	2	48,168
0430	Clerk III	1	37,812
0341	Medical Administrator	1	114,552
0303	Administrative Assistant III	1	76,656
0302	Administrative Assistant II	1	66,684
	Schedule Salary Adjustments		8,329
Subsec	tion Position Total	14	\$938,713
Section	n Position Total	82	\$5,845,836
3032 - 3	Special Activities		
9171	Sergeant	1	\$106,920
9161	Police Officer	3	83,706
9161	Police Officer	2	80,724
9161	Police Officer	1	78,012
	Schedule Salary Adjustments		808
Section	n Position Total	7	\$598,306
			. ,
3236 -	Professional Counseling		
9704	Director of Professional Counseling Services	1	\$134,292
9192	Supervisor of Employee Referral Services	1	87,660
	Police Officer	1	00.100
9161		I	86,130
9161 9161	Police Officer	1	· · ·
			80,724
9161	Police Officer	1	80,724 78,012
9161 9161	Police Officer Police Officer	1	80,724 78,012 43,104
9161 9161 9161	Police Officer Police Officer Police Officer	1 1 1	80,724 78,012 43,104 93,708
9161 9161 9161 9156	Police Officer Police Officer Police Officer Police Officer - Assigned as Supervising Substance Abuse Counselor	1 1 1 1	80,724 78,012 43,104 93,708 95,880
9161 9161 9161 9156 3534	Police Officer Police Officer Police Officer Police Officer - Assigned as Supervising Substance Abuse Counselor Clinical Therapist III Clinical Therapist III	1 1 1 1 1 1	80,724 78,012 43,104 93,708 95,880 68,772
9161 9161 9156 3534 3534 1318	Police Officer Police Officer Police Officer Police Officer - Assigned as Supervising Substance Abuse Counselor Clinical Therapist III	1 1 1 1 1 1 1 1	80,724 78,012 43,104 93,708 95,880 68,772
9161 9161 9161 9156 3534 3534	Police Officer Police Officer Police Officer Police Officer - Assigned as Supervising Substance Abuse Counselor Clinical Therapist III Clinical Therapist III Training Director	1 1 1 1 1 1 1 1 1	86,130 80,724 78,012 43,104 93,708 95,880 68,772 80,916 47,688 3,762

	Position	No	Rate
3242 -	General Support Division		
4733 - 0	General Support Division		
9752	Commander	1	\$137,052
9173	Lieutenant	1	116,724
9171	Sergeant	1	106,920
9171	Sergeant	1	100,440
9161	Police Officer	1	86,130
9161	Police Officer	5	83,706
9161	Police Officer	4	80,724
9161	Police Officer	3	78,012
5743	Graphic Artist III	1	73,200
4238	Property Custodian	4	66,684
4238	Property Custodian	6	63,708
4238	Property Custodian	1	39,624
1850	Supervisor of Inventory Control I	1	60,780
0921	Senior Photographic Technician	1	73,200
0665	Senior Data Entry Operator	1	58,020
0430	Clerk III	1	43,920
	Clerk III	2	32,904
0430			
	Administrative Assistant III - Excluded	1	67,224
0430 0323		1	67,224 14,970
0323	Administrative Assistant III - Excluded	1 36	· · · · ·
0323 Subsec	Administrative Assistant III - Excluded Schedule Salary Adjustments tion Position Total		14,970
0323 Subsec 4737 - C	Administrative Assistant III - Excluded Schedule Salary Adjustments tion Position Total Court Liason Section	36	14,970 \$2,668,458
0323 Subsec 4737 - (9173	Administrative Assistant III - Excluded Schedule Salary Adjustments tion Position Total Court Liason Section Lieutenant	36 1	14,970 \$2,668,458 \$123,948
0323 Subsec 4737 - C 9173 9171	Administrative Assistant III - Excluded Schedule Salary Adjustments tion Position Total Court Liason Section Lieutenant Sergeant	36 1 3	14,970 \$2,668,458 \$123,948 110,370
0323 Subsec 4737 - (9173 9171 9171	Administrative Assistant III - Excluded Schedule Salary Adjustments tion Position Total Court Liason Section Lieutenant Sergeant Sergeant	36 1 3 5	14,970 \$2,668,458 \$123,948 110,370 103,590
0323 Subsec 4737 - C 9173 9171 9171 9171	Administrative Assistant III - Excluded Schedule Salary Adjustments etion Position Total Court Liason Section Lieutenant Sergeant Sergeant Sergeant	36 1 3 5 1	14,970 \$2,668,458 \$123,948 110,370 103,590 100,440
0323 Subsec 9173 9171 9171 9171 9161	Administrative Assistant III - Excluded Schedule Salary Adjustments etion Position Total Court Liason Section Lieutenant Sergeant Sergeant Sergeant Police Officer	36 1 3 5 1 4	14,970 \$2,668,458 \$123,948 110,370 103,590 100,440 86,130
0323 Subsec 9173 9171 9171 9171 9161 9161	Administrative Assistant III - Excluded Schedule Salary Adjustments etion Position Total Court Liason Section Lieutenant Sergeant Sergeant Sergeant Police Officer Police Officer	36 1 3 5 1 4 4 4	14,970 \$2,668,458 \$123,948 110,370 103,590 100,440 86,130 83,706
0323 Subsec 9173 9171 9171 9171 9161 9161 9161	Administrative Assistant III - Excluded Schedule Salary Adjustments tion Position Total Court Liason Section Lieutenant Sergeant Sergeant Sergeant Police Officer Police Officer Police Officer	36 1 3 5 1 4 4 5	14,970 \$2,668,458 \$123,948 110,370 103,590 100,440 86,130 83,706 80,724
0323 Subsec 9173 9171 9171 9171 9161 9161 9161 9161	Administrative Assistant III - Excluded Schedule Salary Adjustments tion Position Total Court Liason Section Lieutenant Sergeant Sergeant Sergeant Police Officer Police Officer Police Officer Police Officer	36 1 3 5 1 4 4 5 2	14,970 \$2,668,458 \$123,948 110,370 103,590 100,440 86,130 83,706 80,724 78,012
0323 Subsec 9173 9171 9171 9171 9161 9161 9161 9161 9161	Administrative Assistant III - Excluded Schedule Salary Adjustments stion Position Total Court Liason Section Lieutenant Sergeant Sergeant Sergeant Police Officer Police Officer Police Officer Police Officer Police Officer Police Officer	36 1 3 5 1 4 4 5 2 2 2	14,970 \$2,668,458 \$123,948 110,370 103,590 100,440 86,130 83,706 80,724 78,012 61,530
0323 Subsec 9173 9171 9171 9171 9161 9161 9161 9161 9161 9161	Administrative Assistant III - Excluded Schedule Salary Adjustments etion Position Total Court Liason Section Lieutenant Sergeant Sergeant Sergeant Police Officer Police Officer Police Officer Police Officer Police Officer Police Officer Police Officer Police Officer Police Officer	36 1 3 5 1 4 4 5 2 2 2 2	14,970 \$2,668,458 \$123,948 110,370 103,590 100,440 86,130 83,706 80,724 78,012 61,530 43,104
0323 Subsec 9173 9171 9171 9161 9161 9161 9161 9161 9161 9161 9161 9161	Administrative Assistant III - Excluded Schedule Salary Adjustments etion Position Total Court Liason Section Lieutenant Sergeant Sergeant Sergeant Police Officer Police Officer Police Officer Police Officer Police Officer Police Officer Senior Data Entry Operator	36 1 3 5 1 4 4 5 2 2 2 2 1 1	14,970 \$2,668,458 \$123,948 110,370 103,590 100,440 86,130 83,706 80,724 78,012 61,530 43,104 60,780
0323 Subsec 9173 9171 9171 9171 9161 9161 9161 9161 9161 9161 9161 9165 0665	Administrative Assistant III - Excluded Schedule Salary Adjustments ettion Position Total Court Liason Section Lieutenant Sergeant Sergeant Police Officer Police Officer Police Officer Police Officer Police Officer Police Officer Police Officer Senior Data Entry Operator Senior Data Entry Operator	36 1 3 5 1 4 4 5 2 2 2 2 1 1 1 1 1	14,970 \$2,668,458 110,370 103,590 100,440 86,130 83,706 80,724 78,012 61,530 43,104 60,780 55,428
0323 Subsec 9173 9171 9171 9171 9161 9161 9161 9161 9161 9161 9161 9165 0665 0430	Administrative Assistant III - Excluded Schedule Salary Adjustments stion Position Total Court Liason Section Lieutenant Sergeant Sergeant Police Officer Police Officer Police Officer Police Officer Police Officer Police Officer Police Officer Senior Data Entry Operator Senior Data Entry Operator Clerk III	36 1 3 5 1 4 4 5 2 2 2 2 1 1 1 1 1 1 1	14,970 \$2,668,458 110,370 103,590 100,440 86,130 83,706 80,724 78,012 61,530 43,104 60,780 55,428 52,848
0323 Subsec 9173 9171 9171 9171 9161 9161 9161 9161 9161 9161 0665 0665 0430 0430	Administrative Assistant III - Excluded Schedule Salary Adjustments stion Position Total Court Liason Section Lieutenant Sergeant Sergeant Police Officer Police Officer Police Officer Police Officer Police Officer Police Officer Police Officer Senior Data Entry Operator Senior Data Entry Operator Clerk III Clerk III	36 1 1 3 5 1 4 4 4 5 2 2 2 2 1 1 1 1 1 2	14,970 \$2,668,458 110,370 103,590 100,440 86,130 88,706 80,724 78,012 61,530 43,104 60,780 55,428 52,848 50,496
0323 Subsec 9173 9171 9171 9171 9161 9161 9161 9161 9161 9161 0665 0665 0430 0430 0430	Administrative Assistant III - Excluded Schedule Salary Adjustments stion Position Total Court Liason Section Lieutenant Sergeant Sergeant Police Officer Police Officer Police Officer Police Officer Police Officer Police Officer Police Officer Senior Data Entry Operator Senior Data Entry Operator Clerk III Clerk III	36 1 3 5 1 4 4 5 2 2 2 2 2 1 1 1 1 2 1 1 1 2 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	14,970 \$2,668,458 110,370 103,590 100,440 86,130 83,706 83,706 1,530 43,104 60,780 55,428 52,848 50,496 48,168
0323 Subsec 9173 9171 9171 9171 9161 9161 9161 9161 9161 9161 0665 0665 0430 0430 0430 0430	Administrative Assistant III - Excluded Schedule Salary Adjustments stion Position Total Court Liason Section Lieutenant Sergeant Sergeant Police Officer Senior Data Entry Operator Senior Data Entry Operator Clerk III Clerk III Clerk III Clerk III	36 1 1 3 5 1 4 4 4 5 2 2 2 2 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1	14,970 \$2,668,458 \$123,948 110,370 103,590 100,440 86,130 83,706 80,724 78,012 61,530 43,104 60,780 55,428 52,848 52,848 50,496 48,168
0323 Subsec 9173 9171 9171 9171 9161 9161 9161 9161 9161 9161 0665 0665 0430 0430 0430 0430 0430	Administrative Assistant III - Excluded Schedule Salary Adjustments ettion Position Total Court Liason Section Lieutenant Sergeant Sergeant Sergeant Police Officer Police Officer Police Officer Police Officer Police Officer Police Officer Senior Data Entry Operator Senior Data Entry Operator Clerk III Clerk III Clerk III Clerk III	36 1 3 5 1 4 4 5 2 2 1	14,970 \$2,668,458 110,370 103,590 100,440 86,130 83,706 80,724 78,012 61,530 43,104 60,780 55,428 52,848 55,428 52,848 55,428 52,848 48,168
0323 Subsec 9173 9171 9171 9171 9161 9161 9161 9161 9161 9161 0665 0665 0430 0430 0430 0430 0430	Administrative Assistant III - Excluded Schedule Salary Adjustments ettion Position Total Court Liason Section Lieutenant Sergeant Sergeant Police Officer Senior Data Entry Operator Senior Data Entry Operator Clerk III Clerk III	36 1 1 3 5 1 4 4 4 5 2 2 2 2 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1	14,970 \$2,668,458 110,370 103,590 100,440 86,130 83,706 80,724 78,012 61,530 43,104 60,780 55,428 52,848 52,848 55,428 52,848 48,168 48,168
0323 Subsec 9173 9171 9171 9171 9161 9161 9161 9161 9161 9161 9161 0665 0465 0430 0430 0430 0430 0430	Administrative Assistant III - Excluded Schedule Salary Adjustments ettion Position Total Court Liason Section Lieutenant Sergeant Sergeant Sergeant Police Officer Police Officer Police Officer Police Officer Police Officer Police Officer Senior Data Entry Operator Senior Data Entry Operator Clerk III Clerk III Clerk III Clerk III	36 1 3 5 1 4 4 5 2 2 1	14,970 \$2,668,458 110,370 103,590 100,440 86,130 83,706 80,724 78,012 61,530 43,104 60,780 55,428 52,848 55,428 52,848 55,428 52,848 48,168

	Position	No	Rate
3247 -	Education and Training Division		
9796	Deputy Chief	1	\$170,112
9752	Commander	1	162,684
9173	Lieutenant	3	113,232
9171	Sergeant	1	110,370
9171	Sergeant	6	106,920
9171	Sergeant	3	103,590
9171	Sergeant	3	100,440
9161	Police Officer	4	86,130
9161	Police Officer	6	83,706
9161	Police Officer	21	80,724
9161	Police Officer	13	78,012
9161	Police Officer	5	75,372
9161	Police Officer	1	61,530
9161	Police Officer	1	43,104
1360	Technical Training Specialist	1	88,116
1359	Training Officer	3	96,672
1359	Training Officer	1	92,340
1359	Training Officer	1	88,116
1359	Training Officer	3	84,072
1359	Training Officer	4	80,328
1359	Training Officer	2	76,656
0831	Personal Computer Operator III	1	63,708
0438	Timekeeper - CPD	1	43,476
0394	Administrative Manager	1	88,812
0302	Administrative Assistant II	2	66,684
	Schedule Salary Adjustments		27,011
Section	n Position Total	89	\$7,715,885
Occurr		03	ψι,ι 10,000
3250	Technology and Records Group		
4259 - A	Administration		
9796	Deputy Chief	1	\$170,112
9161	Police Officer	1	43,104
Subsec	tion Position Total	2	\$213,216
4260 - Ir	nformation Services		
9171	Sergeant	1	\$100,440
9161	Police Officer	1	80,724
9161	Police Officer	2	43,104
0601	Director of Information Systems	1	162,684
	Schedule Salary Adjustments		1,181
	Concoure Galary Adjustments		.,

3250 - Technology and Records Group - Continued

	Position	No	Rate
4261 - R	ecords Inquiry Section		
9221	Director of Police Records	1	\$112,068
9196	Subpoena Officer	1	96,672
9196	Subpoena Officer	1	92,340
9171	Sergeant	1	106,920
9008	Assistant Supervisor of Police Records	1	80,916
0841	Manager of Data Entry Operators	1	73,752
0839	Supervisor of Data Entry Operators	2	73,200
0665	Senior Data Entry Operator	6	60,780
0665	Senior Data Entry Operator	9	58,020
0665	Senior Data Entry Operator	5	55,428
0665	Senior Data Entry Operator	7	52,848
0665	Senior Data Entry Operator	4	50,496
0664	Data Entry Operator	1	48,168
0664	Data Entry Operator	1	45,972
0664	Data Entry Operator	3	41,952
0664	Data Entry Operator	7	39,624
0664	Data Entry Operator	10	32,904
0431	Clerk IV	2	63,708
0431	Clerk IV	1	58,020
0206	Head Cashier	1	43,476
	Schedule Salary Adjustments		35,485
Subsect	tion Position Total	65	\$3,535,789

3250 - Technology and Records Group - Continued

4000 F	Position	No	Rate
	eld Services Section	1	¢106 104
9228 9228	Fingerprint Technician IV	1	\$106,104
9228 9225	Fingerprint Technician IV Fingerprint Technician III	3	63,024
9225 9225		2	88,116
9225	Fingerprint Technician III	1	80,328
9225 9224	Fingerprint Technician III	2	52,320
9224 9224	Fingerprint Technician II Fingerprint Technician II	2	73,200 69,888
9224	Fingerprint Technician II	3	66,684
9224		3	63,708
9224	Fingerprint Technician II	2	43,476
9224 9214	Fingerprint Technician II Fingerprint Technician I	3	60,780
9214 9214		3	
9214 9214	Fingerprint Technician I	4	58,020
	Fingerprint Technician I		55,428
9197	Warrant and Extradition Aide	1	80,328
9197	Warrant and Extradition Aide	1	76,656
9197	Warrant and Extradition Aide	2	73,200
9197	Warrant and Extradition Aide	1	69,888
9197	Warrant and Extradition Aide	1	52,320
9171	Sergeant	1	110,370
9171	Sergeant	4	106,920
9171	Sergeant	1	103,590
9171	Sergeant	1	100,440
9166	Police Officer - Assigned as Supervising Latent Print Examiner	1	99,756
9163	Police Officer - Assigned as Latent Print Examiner	1	90,540
9163	Police Officer - Assigned as Latent Print Examiner	3	87,918
9163	Police Officer - Assigned as Latent Print Examiner	6	84,756
9163	Police Officer - Assigned as Latent Print Examiner	1	81,900
9163	Police Officer - Assigned as Latent Print Examiner	2	61,530
9003	Criminal History Analyst	1	92,340
9003	Criminal History Analyst	1	88,116
9003	Criminal History Analyst	2	84,072
9003	Criminal History Analyst	2	80,328
9003	Criminal History Analyst	2	57,456
1730	Program Analyst	1	96,672
0839	Supervisor of Data Entry Operators	1	73,200
0665	Senior Data Entry Operator	5	60,780
0665	Senior Data Entry Operator	6	58,020
0665	Senior Data Entry Operator	5	55,428
0665	Senior Data Entry Operator	2	52,848
0665	Senior Data Entry Operator	2	48,168
0665	Senior Data Entry Operator	1	45,972
0664	Data Entry Operator	1	37,812
0664	Data Entry Operator	6	32,904
0431	Clerk IV	1	60,780
0431	Clerk IV	1	58,020
0430	Clerk III	2	52,848
0430	Clerk III	2	50,496
0430	Clerk III	2	48,168
0430	Clerk III	1	45,972
	Schedule Salary Adjustments		35,521

3250 - Technology and Records Group - Continued

	Position	No	Rate
4263 - A	Alternate Response Section		
9173	Lieutenant	1	\$120,264
9171	Sergeant	2	103,590
9171	Sergeant	1	100,440
9161	Police Officer	1	86,130
9161	Police Officer	1	83,706
9161	Police Officer	1	80,724
9161	Police Officer	1	61,530
	Schedule Salary Adjustments		3,915
Subsec	tion Position Total	8	\$743,889
4264 - E	Evidence and Recovered Property Division		
9752	Commander	1	\$162,684
9173	Lieutenant	1	120,264
9171	Sergeant	2	110,370
9171	Sergeant	1	106,920
9171	Sergeant	1	100,440
0161	Polico Officor	2	92 706

Positio	n Total	541	\$39,443,818
Section	n Position Total	226	\$14,895,446
Subsection Position Total		42	\$2,937,472
	Schedule Salary Adjustments		28,924
0190	Accounting Technician II	2	69,888
0302	Administrative Assistant II	1	60,780
0303	Administrative Assistant III	2	47,688
0430	Clerk III	1	50,496
0430	Clerk III	1	52,848
0664	Data Entry Operator	1	32,904
4238	Property Custodian	5	39,624
4238	Property Custodian	3	60,780
4238	Property Custodian	1	63,708
4238	Property Custodian	3	66,684
4239	Supervising Property Custodian	4	43,476
4239	Supervising Property Custodian	1	66,684
9161	Police Officer	2	75,372
9161	Police Officer	1	78,012
9161	Police Officer	6	80,724
9161	Police Officer	2	83,706
9171	Sergeant	1	100,440

Organization Position Total	13,997	\$1,073,179,298
Turnover		(15,898,493)
Organization Position Net Total	13,997	\$1,057,280,805

Department Position Total	13,997	\$1,073,179,298
Turnover		(15,898,493)
Department Position Net Total	13,997	\$1,057,280,805

0100 - Corporate Fund 058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

The mission of the Office of Emergency Management and Communications (OEMC) is to manage incidents, coordinate events, operate communications systems, and provide technology, among other forms of support, to City services to strengthen their respective missions and to protect lives and property in the City of Chicago.

Appropriation	S	Amount

0000 Personnel Services

0005	Salaries and Wages - on Payroll	\$54,555,091
0011	Contract Wage Increment - Salary	22,112
0012	Contract Wage Increment - Prevailing Rate	116,408
0015	Schedule Salary Adjustments	314,421
0020	Overtime	6,050,000
0039	For the Employment of Students as Trainees	29,000
0091	Uniform Allowance	195,800
0000 Pe	ersonnel Services - Total*	\$61,282,832

0100 Contractual Services

0130	Postage	\$6,326
0138	For Professional Services for Information Technology Maintenance	4,275,018
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,398,825
0149	For Software Maintenance and Licensing	389,000
0152	Advertising	1,200
0153	Promotions	2,500
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	73,376
0157	Rental of Equipment and Services	448,988
0162	Repair/Maintenance of Equipment	806,250
0166	Dues, Subscriptions and Memberships	21,192
0169	Technical Meeting Costs	399
0178	Freight and Express Charges	5,500
0189	Telephone - Non-Centrex Billings	3,184,469
0196	Data Circuits	2,100,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	376,000
0100 Co	ontractual Services - Total*	\$16,089,043

0200 Travel

0229	Transportation and Expense Allowance	\$91,125
0245	Reimbursement to Travelers	4,275
0270	Local Transportation	3,000
0200 Tr	ravel - Total*	\$98,400

0300 Commodities and Materials

0360	Repair Parts and Material	688,007
0350	Stationery and Office Supplies	67,308
0348	Books and Related Material	3,456
0340	Material and Supplies	618,746
0319	Clothing	\$150,666

0400 E	0400 Equipment			
0401	Tools Less Than or Equal to \$100/Unit	\$41,850		
0423	Communication Devices	26,702		
0400 Equipment - Total*		\$68,552		
Appropriation Total*		\$79,194,090		

0100 - Corporate Fund 058 - Office of Emergency Management and Communications - Continued POSITIONS AND SALARIES

Positions and Salaries

9812 First Deputy Director 1 146,6 9684 Deputy Director 1 100,0 1430 Policy Analyst 1 59,6 0305 Assistant to the Executive Director 1 59,7 Subsection Position Total 5 \$534,1 Section Position Total 5 \$534,1 3010 - Operations 5 \$534,1 4030 - Training 5 \$534,1 8608 Communication Operations Manager 1 \$101,7 8602 Police Communications Operator II 2 77,2 8602 Police Communications Operator II 3 73,7 Schedule Salary Adjustments 5,0 \$5,0		Position	No	Rate
9958 Executive Director - Emergency Management and Communications 1 \$167,7 9812 First Deputy Director 1 146,6 9684 Deputy Director 1 100,0 1430 Policy Analyst 1 59,6 0305 Assistant to the Executive Director 1 59,7 Subsection Position Total 5 \$534,1 3010 - Operations 5 \$534,1 4030 - Training 1 \$101,7 8608 Communication Operations Manager 1 \$101,7 8602 Police Communications Operator II 2 77,2 8602 Police Communications Operator II 3 73,7 Schedule Salary Adjustments 5,0 \$5,0	3005 -	Office of the Executive Director		
9812 First Deputy Director 1 146,6 9684 Deputy Director 1 100,0 1430 Policy Analyst 1 59,6 0305 Assistant to the Executive Director 1 59,7 Subsection Position Total 5 \$534,1 Section Position Total 5 \$534,1 3010 - Operations 5 \$534,1 8608 Communication Operations Manager 1 \$101,7 8602 Police Communications Operator II 2 77,2 8602 Police Communications Operator II 3 73,7 Schedule Salary Adjustments 5,0 \$10,7	4005 - E	Executive Administration		
9684 Deputy Director 1 100,0 1430 Policy Analyst 1 59,6 0305 Assistant to the Executive Director 1 59,7 Subsection Position Total 5 \$534,1 Section Position Total 5 \$534,1 3010 - Operations 5 \$534,1 4030 - Training 5 \$534,1 8608 Communication Operations Manager 1 \$101,7 8602 Police Communications Operator II 2 77,2 8602 Police Communications Operator II 3 73,7 Schedule Salary Adjustments 5,0 \$101,7	9958	Executive Director - Emergency Management and Communications	1	\$167,796
1430 Policy Analyst 1 59,0 0305 Assistant to the Executive Director 1 59,7 Subsection Position Total 5 \$534,1 Section Position Total 5 \$534,1 3010 - Operations 5 \$534,1 4030 - Training 5 \$534,1 8608 Communication Operations Manager 1 \$101,7 8602 Police Communications Operator II 2 77,2 8602 Police Communications Operator II 3 73,7 Schedule Salary Adjustments 5,0 \$100,000,000,000,000,000,000,000,000,000	9812	First Deputy Director	1	146,892
0305 Assistant to the Executive Director 1 59,7 Subsection Position Total 5 \$534,1 Section Position Total 5 \$534,1 3010 - Operations 5 \$534,1 4030 - Training 5 \$514,1 8608 Communication Operations Manager 1 \$101,7 8602 Police Communications Operator II 2 77,2 8602 Police Communications Operator II 3 73,7 Schedule Salary Adjustments 5,0 \$100,0000000000000000000000000000000000	9684	Deputy Director	1	100,032
Subsection Position Total 5 \$534,1 Section Position Total 5 \$534,1 3010 - Operations 5 \$534,1 4030 - Training 2 \$534,1 8608 Communication Operations Manager 1 \$101,7 8602 Police Communications Operator II 2 77,2 8602 Police Communications Operator II 3 73,7 Schedule Salary Adjustments 5,0 \$101,7	1430	Policy Analyst	1	59,676
Section Position Total 5 \$534,1 3010 - Operations 4030 - Training 8608 Communication Operations Manager 1 \$101,7 8602 Police Communications Operator II 2 77,2 8602 Police Communications Operator II 3 73,7 Schedule Salary Adjustments 5,0	0305	Assistant to the Executive Director	1	59,796
3010 - Operations 4030 - Training 8608 Communication Operations Manager 1 \$101,7 8602 Police Communications Operator II 2 77,2 8602 Police Communications Operator II 3 73,7 Schedule Salary Adjustments 5,0	Subsection Position Total		5	\$534,192
4030 - Training 8608 Communication Operations Manager 1 \$101,7 8602 Police Communications Operator II 2 77,2 8602 Police Communications Operator II 3 73,7 Schedule Salary Adjustments 5,0	Section	n Position Total	5	\$534,192
8608 Communication Operations Manager 1 \$101,7 8602 Police Communications Operator II 2 77,2 8602 Police Communications Operator II 3 73,7 Schedule Salary Adjustments 5,0		•		
8602 Police Communications Operator II 2 77,2 8602 Police Communications Operator II 3 73,7 Schedule Salary Adjustments 5,0				
8602 Police Communications Operator II 3 73,7 Schedule Salary Adjustments 5,0	8608	Communication Operations Manager	1	\$101,700
Schedule Salary Adjustments 5,0	8602	Police Communications Operator II	2	77,220
	8602	Police Communications Operator II	3	73,764
Subsection Position Total 6 \$482,4		Schedule Salary Adjustments		5,040
	Subsec	tion Position Total	6	\$482,472

0100 - Corporate Fund 058 - Office of Emergency Management and Communications Positions and Salaries - Continued

3010 - Operations - Continued

	Position	No	Rate
4040 - P	olice Dispatch		
9684	Deputy Director	1	\$122,856
8608	Communication Operations Manager	5	99,108
3604	Supervising Police Communications Operator	17	92,604
3602	Police Communications Operator II	14	88,788
3602	Police Communications Operator II	2	84,792
8602	Police Communications Operator II	18	80,940
3602	Police Communications Operator II	52	77,220
3602	Police Communications Operator II	42	73,764
3602	Police Communications Operator II	25	70,404
3602	Police Communications Operator II	26	67,212
3602	Police Communications Operator II	17	64,188
3602	Police Communications Operator II	2	58,860
8602	Police Communications Operator II	14	56,208
3602	Police Communications Operator II	6	53,628
8602	Police Communications Operator II		51,216
3602	Police Communications Operator II	16	51,216
3601	Police Communications Operator I	7	80,940
3601	Police Communications Operator I	11	77,220
3601	Police Communications Operator I	4	73,764
8601	Police Communications Operator I	8	70,404
3601	Police Communications Operator I	32	67,212
3601	Police Communications Operator I	36	64,188
3601	Police Communications Operator I	17	61,260
3601	Police Communications Operator I	1	58,476
3601	Police Communications Operator I	9	53,628
3601	Police Communications Operator I	1	51,216
3601	Police Communications Operator I	6	48,924
3601	Police Communications Operator I	19	46,656
	Schedule Salary Adjustments		259,798
Subsect	ion Position Total	408	\$28,629,802
4045 - Fi	ire Dispatch		
9684	Deputy Director	1	\$115,740
3609	Coordinating Fire Communications	2	9,550.67M
3607	Supervising Fire Communications Operator	11	8,857.33M
3606	Fire Communications Operator II	29	92,004
3606	Fire Communications Operator II	8	78,180
3605	Fire Communications Operator I	29	65,676
3605	Fire Communications Operator I	7	49,272
)308	Staff Assistant	1	76,656
	ion Position Total	88	\$7,133,844
	Position Total	502	\$36,246,118

0100 - Corporate Fund 058 - Office of Emergency Management and Communications Positions and Salaries - Continued

3020 -	Position	No	Rate
	Administrative Services		
	General Counsel		
9684	Deputy Director	1	\$115,740
1303	Administrative Services Officer I - Excluded	1	60,408
0.1	Schedule Salary Adjustments		1,070
Subsec	tion Position Total	2	\$177,224
4016 - N	Vedia Affairs		
9715	Director of News Affairs	1	\$110,004
0790	Public Relations Coordinator	1	88,812
0.00	Schedule Salary Adjustments	•	1,580
Subsec	tion Position Total	2	\$200,396
		-	+===;===
4021 - I	nvestigations		
8605	Fire Communications Operator I	1	\$65,676
8604	Supervising Police Communications Operator	1	92,604
8602	Police Communications Operator II	1	80,940
8602	Police Communications Operator II	1	73,764
8602	Police Communications Operator II	1	70,404
8601	Police Communications Operator I	1	80,940
8601	Police Communications Operator I	1	70,404
8601	Police Communications Operator I	1	64,188
0302	Administrative Assistant II	1	39,624
	Only a data Only and divertee and		
	Schedule Salary Adjustments		3,816
Subsec	schedule Salary Adjustments	9	3,816 \$642,360
	tion Position Total	9	
4060 - F	tion Position Total		\$642,360
4060 - F 9684	Finance Division Deputy Director	1	\$642,360 \$122,136
4060 - F 9684 0310	Finance Division Deputy Director Project Manager	1 1	\$642,360 \$122,136 92,064
4060 - F 9684 0310 0308	tion Position Total Finance Division Deputy Director Project Manager Staff Assistant	1 1 1 1	\$642,360 \$122,136 92,064 63,024
4060 - F 9684 0310 0308 0118	Finance Division Deputy Director Project Manager Staff Assistant Director of Finance	1 1 1 1 1	\$642,360 \$122,136 92,064 63,024 92,064
4060 - F 9684 0310 0308	tion Position Total Finance Division Deputy Director Project Manager Staff Assistant Director of Finance Assistant Director of Finance	1 1 1 1	\$642,360 \$122,136 92,064 63,024 92,064 75,456
4060 - F 9684 0310 0308 0118 0117	Finance Division Deputy Director Project Manager Staff Assistant Director of Finance Assistant Director of Finance Schedule Salary Adjustments	1 1 1 1 1 1 1	\$642,360 \$122,136 92,064 63,024 92,064 75,456 1,098
4060 - F 9684 0310 0308 0118 0117	tion Position Total Finance Division Deputy Director Project Manager Staff Assistant Director of Finance Assistant Director of Finance	1 1 1 1 1	\$642,360 \$122,136 92,064 63,024 92,064 75,456
4060 - F 9684 0310 0308 0118 0117 Subsec	Finance Division Deputy Director Project Manager Staff Assistant Director of Finance Assistant Director of Finance Schedule Salary Adjustments etion Position Total	1 1 1 1 1 1 1	\$642,360 \$122,136 92,064 63,024 92,064 75,456 1,098
4060 - F 9684 0310 0308 0118 0117 Subsec 4070 - F	Finance Division Deputy Director Project Manager Staff Assistant Director of Finance Assistant Director of Finance Schedule Salary Adjustments ettion Position Total	1 1 1 1 1 1 5	\$642,360 \$122,136 92,064 63,024 92,064 75,456 1,098 \$445,842
4060 - F 9684 0310 0308 0118 0117 Subsec 4070 - F 1302	Finance Division Deputy Director Project Manager Staff Assistant Director of Finance Assistant Director of Finance Schedule Salary Adjustments etion Position Total	1 1 1 1 1 1 5 5	\$642,360 \$122,136 92,064 63,024 92,064 75,456 1,098 \$445,842 \$80,916
4060 - F 9684 0310 0308 0118 0117 Subsec 4070 - F 1302 1301	Finance Division Deputy Director Project Manager Staff Assistant Director of Finance Assistant Director of Finance Schedule Salary Adjustments etion Position Total	1 1 1 1 1 1 5 5	\$642,360 \$122,136 92,064 63,024 92,064 75,456 1,098 \$445,842 \$80,916 52,320
4060 - F 9684 0310 0308 0118 0117 Subsec 4070 - F 1302 1301 0361	Finance Division Deputy Director Project Manager Staff Assistant Director of Finance Assistant Director of Finance Schedule Salary Adjustments Etion Position Total Personnel Division Administrative Services Officer II Administrative Services Officer I Director of Personnel Policies and Utilization	1 1 1 1 1 1 5 5	\$642,360 \$122,136 92,064 63,024 92,064 75,456 1,098 \$445,842 \$80,916 52,320 89,364
4060 - F 9684 0310 0308 0118 0117 Subsec 4070 - F 1302 1301	tion Position Total Finance Division Deputy Director Project Manager Staff Assistant Director of Finance Assistant Director of Finance Schedule Salary Adjustments :tion Position Total Personnel Division Administrative Services Officer II Administrative Services Officer I Director of Personnel Policies and Utilization Coordinator of Special Projects	1 1 1 1 1 1 5 5	\$642,360 \$122,136 92,064 63,024 92,064 75,456 1,098 \$445,842 \$80,916 52,320 89,364 97,416
4060 - F 9684 0310 0308 0118 0117 Subsec 4070 - F 1302 1301 0361 0309	Finance Division Deputy Director Project Manager Staff Assistant Director of Finance Assistant Director of Finance Schedule Salary Adjustments Etion Position Total Personnel Division Administrative Services Officer II Administrative Services Officer I Director of Personnel Policies and Utilization	1 1 1 1 1 1 5 5	\$642,360 \$122,136 92,064 63,024 92,064 75,456 1,098 \$445,842 \$80,916 52,320 89,364 97,416 4,813
4060 - F 9684 0310 0308 0118 0117 Subsec 4070 - F 1302 1301 0361 0309	tion Position Total Finance Division Deputy Director Project Manager Staff Assistant Director of Finance Assistant Director of Finance Schedule Salary Adjustments etion Position Total Personnel Division Administrative Services Officer II Administrative Services Officer I Director of Personnel Policies and Utilization Coordinator of Special Projects Schedule Salary Adjustments	1 1 1 1 1 1 5 5 1 1 1 1 1 1 1	\$642,360 \$122,136 92,064 63,024 92,064 75,456 1,098 \$445,842 \$80,916 52,320 89,364 97,416 4,813
4060 - F 9684 0310 0308 0118 0117 Subsec 4070 - F 1302 1301 0361 0361 0309 Subsec	tion Position Total Finance Division Deputy Director Project Manager Staff Assistant Director of Finance Assistant Director of Finance Schedule Salary Adjustments etion Position Total Personnel Division Administrative Services Officer II Administrative Services Officer I Director of Personnel Policies and Utilization Coordinator of Special Projects Schedule Salary Adjustments	1 1 1 1 1 1 5 5 1 1 1 1 1 1 1	\$642,360 \$122,136 92,064 63,024 92,064 75,456 1,098 \$445,842 \$80,916 52,320 89,364 97,416 4,813
4060 - F 9684 0310 0308 0118 0117 Subsec 4070 - F 1302 1301 0361 0309 Subsec 4075 - F	tion Position Total Finance Division Deputy Director Project Manager Staff Assistant Director of Finance Assistant Director of Finance Schedule Salary Adjustments etion Position Total Personnel Division Administrative Services Officer II Administrative Services Officer I Director of Personnel Policies and Utilization Coordinator of Special Projects Schedule Salary Adjustments	1 1 1 1 1 1 5 5 1 1 1 1 1 1 1	\$642,360 \$122,136 92,064 63,024 92,064 75,456 1,098 \$445,842 \$80,916 52,320 89,364 97,416 4,813 \$324,829
4060 - F 9684 0310 0308 0118 0117 Subsec 4070 - F 1302 1301 0361 0309 Subsec 4075 - F 0450	Finance Division Deputy Director Project Manager Staff Assistant Director of Finance Assistant Director of Finance Schedule Salary Adjustments ettion Position Total Personnel Division Administrative Services Officer II Administrative Services Officer I Director of Personnel Policies and Utilization Coordinator of Special Projects Schedule Salary Adjustments ettion Position Total	1 1 1 1 1 1 5 5 1 1 1 1 1 1 1 1	\$642,360 \$122,136 92,064 63,024 92,064 75,456 1,098 \$445,842 \$80,916 52,320 89,364 97,416 4,813 \$324,829 \$60,780
4060 - F 9684 0310 0308 0118 0117 Subsec 4070 - F 1302 1301 0361 0309 Subsec 4075 - F 0450 0450	Finance Division Deputy Director Project Manager Staff Assistant Director of Finance Assistant Director of Finance Schedule Salary Adjustments ction Position Total Personnel Division Administrative Services Officer II Administrative Services Officer I Director of Personnel Policies and Utilization Coordinator of Special Projects Schedule Salary Adjustments etion Position Total	1 1 1 1 1 1 5 5 1 1 1 1 1 1 1 1 1 1	\$642,360 \$122,136 92,064 63,024 92,064 75,456 1,098
4060 - F 9684 0310 0308 0118 0117 Subsec 4070 - F 1302 1301 0361 0309 Subsec 4075 - F 0450 0450	Finance Division Deputy Director Project Manager Staff Assistant Director of Finance Assistant Director of Finance Schedule Salary Adjustments ettion Position Total Personnel Division Administrative Services Officer II Administrative Services Officer I Director of Personnel Policies and Utilization Coordinator of Special Projects Schedule Salary Adjustments ettion Position Total	1 1 1 1 1 1 5 	\$642,360 \$122,136 92,064 63,024 92,064 75,456 1,098 \$445,842 \$80,916 52,320 89,364 97,416 4,813 \$324,829 \$60,780 52,320
4060 - F 9684 0310 0308 0118 0117 Subsec 4070 - F 1302 1301 0361 0361 0361 0369 Subsec 4075 - F 0450 0450 0450	Finance Division Deputy Director Project Manager Staff Assistant Director of Finance Assistant Director of Finance Schedule Salary Adjustments ettion Position Total Personnel Division Administrative Services Officer II Administrative Services Officer I Director of Personnel Policies and Utilization Coordinator of Special Projects Schedule Salary Adjustments ettion Position Total	1 1 1 1 1 1 5 	\$642,360 \$122,136 92,064 63,024 92,064 75,456 1,098 \$445,842 \$80,916 52,320 89,364 97,416 4,813 \$324,829 \$60,780 52,320 106,104

0100 - Corporate Fund 058 - Office of Emergency Management and Communications Positions and Salaries - Continued

	Position	No	Rate
3030 -	Emergency Management		
4086 - P	Planning and Preparedness		
9684	Deputy Director	1	\$119,256
8621	Manager of Emergency Management Services	1	83,940
8620	Senior Emergency Management Coordinator	1	79,524
8620	Senior Emergency Management Coordinator	2	72,468
8620	Senior Emergency Management Coordinator	1	69,168
	Schedule Salary Adjustments		6,469
Subsec	tion Position Total	6	\$503,293
Section Position Total		6	\$503,293
3040 -	Technology		
4100 - I	T Management		
<u>4100 - 1</u> 1730	Program Analyst	1	\$96,672
0658	Chief Data Base Analyst	1	115,740
0629	Principal Programmer/Analyst	1	101,700
0625	Chief Programmer/Analyst	2	112,332
0625	Chief Programmer/Analyst	1	92,064
0619	Chief Systems Programmer	1	107,952
0602	Principal Systems Programmer	1	92,064
0602	Principal Systems Programmer	1	86,796
0601	Director of Information Systems	1	105,828
	tion Position Total	10	\$1,023,480
/105 - h	nternal Secure Communications Network		
9684	Deputy Director	1	\$114,588
9528	Laborer - Bureau of Electricity	2	38.00+
7183	Motor Truck Driver	3	34.51
6674	Machinist	2	44.35
5814	Electrical Engineer IV	1	104,736
5085	General Foreman of Linemen	1	9,550.67N
5084	Foreman of Linemen - Salaried	5	8,857.33N
5081	Lineman	10	46.10
5080	Lineman - Salaried	22	7,990.67N
5036	Electrical Mechanic - Salaried	4	7,626.67N
	tion Position Total	51	\$4,857,787
		51	ψ 1 ,007,707
	Citywide Radio Communications		* ·= ·
5040	Foreman of Electrical Mechanics	4	\$47.00H
5035	Electrical Mechanic	32	44.00H
0303	Administrative Assistant III	1	47,688
	Schedule Salary Adjustments		1,104
	tion Position Total	37	\$3,368,472
Section	n Position Total	98	\$9,249,739

0100 - Corporate Fund 058 - Office of Emergency Management and Communications Positions and Salaries - Continued

	Position	No	Rate
3045 -	Non-Emergency Services		
	Dperations Non-Emergency Services		
8617	Director of 3-1-1 City Services	1	\$144,048
8616	Communications Operators II - 3-1-1	2	66,684
8616	Communications Operators II - 3-1-1	2	60,780
8616	Communications Operators II - 3-1-1	3	58,020
8616	Communications Operators II - 3-1-1	1	55,428
8615	Communications Operator I - 3-1-1	2	66,684
8615	Communications Operator I - 3-1-1	11	63,708
3615	Communications Operator I - 3-1-1	2	60,780
8615	Communications Operator I - 3-1-1	3	58,020
3615	Communications Operator I - 3-1-1	9	55,428
8615	Communications Operator I - 3-1-1	8	52,848
8615	Communications Operator I - 3-1-1	7	50,496
8615	Communications Operator I - 3-1-1	1	47,688
8615	Communications Operator I - 3-1-1	3	39,624
8615	Communications Operator I - 3-1-1	12M	3,302M
8614	Supervisor of 3-1-1 Operations	1	96,672
8614	Supervisor of 3-1-1 Operations	2	88,116
8614	Supervisor of 3-1-1 Operations	2	84,072
8614	Supervisor of 3-1-1 Operations	2	80,328
8614	Supervisor of 3-1-1 Operations	1	57,456
8612	Manager of 3-1-1 Operations	1	109,032
8612	Manager of 3-1-1 Operations	2	89,364
0322	Special Assistant	1	93,912
0309	Coordinator of Special Projects	1	77,280
	Schedule Salary Adjustments		12,691
Subsec	tion Position Total	58	\$3,733,255
	n Position Total	58	\$3,733,255
0000101			<i>\</i> 0,100,200
3050 -	City Operations		
4145 - T	Fraffic Management Authority		
9684	Deputy Director	1	\$115,740
9105	Supervising Traffic Control Aide	1	67,212
9105	Supervising Traffic Control Aide	1	64,188
9105	Supervising Traffic Control Aide	2	55,800
9105	Supervising Traffic Control Aide	2	53,292
9104	Traffic Control Aide - Hourly	150,000H	18.90H
6290	Superintendent of Special Traffic Service	1	80,916
6290	Superintendent of Special Traffic Service	2	73,752
6144	Engineering Technician V	1	96,672
5633	Project Director	1	105,828
	· · · · · · · · · · · · · · · · · · ·		
0310	Project Manager	1	142,608
0308	Staff Assistant	1	60,168
0305	Assistant to the Executive Director	1	54,492
0303	Administrative Assistant III	1	66,684
0103	Accountant III	1	87,912
	Schedule Salary Adjustments		11,312

Subsection Position Total

\$4,154,420

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0100 - Corporate Fund 058 - Office of Emergency Management and Communications Positions and Salaries - Continued

3050 - City Operations - Continued

	Position	No	Rate
4165 - C	perations Center		
9108	Crimes Surveillance Specialist	2,080H	\$18.92H
8625	Emergency Management Commmunications Officer	3	52,320
8625	Emergency Management Commmunications Officer	2	47,688
8618	Emergency Management Coordinator	1	70,380
	Schedule Salary Adjustments		4,394
Subsection Position Total		6	\$366,464
Section	n Position Total	23	\$4,520,884
Positio	n Total	717	\$56,798,566
	Turnover		(1,929,054)
Positio	n Net Total	717	\$54,869,512

0100 - Corporate Fund 059 - FIRE DEPARTMENT

(059/1005/2005)

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

0000 Personnel Services

0005	Salaries and Wages - on Payroll	\$439,000,419
0011	Contract Wage Increment - Salary	12,997
0012	Contract Wage Increment - Prevailing Rate	3,009
0015	Schedule Salary Adjustments	1,254,838
0020	Overtime	20,000,000
0021	Sworn/Civilian Holiday Premium Pay	18,715,370
0022	Duty Availability	15,442,497
0024	Compensatory Time Payment	1,000,000
0028	Cooperative Education Program	4,436,380
0039	For the Employment of Students as Trainees	7,125
0060	Specialty Pay	18,039,947
0061	Driver's Differential	3,255,500
0062	Required Certifications	150,000
0063	Fitness Benefit	990,000
0070	Tuition Reimbursement and Educational Programs	425,000
8800	Furlough/Supervisors Compensation Time Buy-Back	4,000,000
0091	Uniform Allowance	5,046,000
0000 Per	rsonnel Services - Total*	\$531,779,082

0100 Contractual Services

0130	Postage	\$25,463
0138	For Professional Services for Information Technology Maintenance	547,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,795,020
0149	For Software Maintenance and Licensing	4,000
0157	Rental of Equipment and Services	94,876
0159	Lease Purchase Agreements for Equipment and Machinery	82,500
0160	Repair or Maintenance of Property	13,827
0162	Repair/Maintenance of Equipment	1,109,589
0166	Dues, Subscriptions and Memberships	5,150
0169	Technical Meeting Costs	5,343
0181	Mobile Communication Services	392,000
0186	Pagers	400
0189	Telephone - Non-Centrex Billings	148,800
0190	Telephone - Non-Centrex Billings	114,700
0196	Data Circuits	188,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	6,800
0100 Co	ntractual Services - Total*	\$6,533,468

0200 Travel

0229	Transportation and Expense Allowance	\$43,000
0245	Reimbursement to Travelers	6,000
0270	Local Transportation	1,900
0200 Tra	avel - Total*	\$50,900

0100 - Corporate Fund 059 - Fire Department - Continued

	Appropriations	Amount
0300 C	ommodities and Materials	
0318	Other Fuel	\$6,000
0338	License Sticker, Tag and Plates	3,915
0340	Material and Supplies	1,281,102
0342	Drugs, Medicine and Chemical Materials	767,005
0345	Apparatus and Instruments	348,000
0348	Books and Related Material	8,405
0350	Stationery and Office Supplies	124,758
0360	Repair Parts and Material	256,000
0300 Co	ommodities and Materials - Total*	\$2,795,185
0422	Office Machines	\$8,000
0422	Office Machines	\$8,000
0424	Furniture and Furnishings	115,000
	Furniture and Furnishings juipment - Total*	
0400 Ec	uipment - Total*	,
0400 Ec	0	115,000 \$123,000 \$2,702,000
0400 Ed	inancial Purposes as Specified For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert	\$123,000 \$2,702,000
0400 E 0900 F 0931 0937	inancial Purposes as Specified For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel For Cost and Administration of Hospital and Medical Expenses for Employees Injured on	\$123,000
0400 E 0900 F 0931 0937	inancial Purposes as Specified For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	\$123,000 \$2,702,000 9,000,000
0400 Ec 0900 F 0931 0937 0900 Fi	inancial Purposes as Specified For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	\$123,000 \$2,702,000 9,000,000
0400 Ec 0900 F 0931 0937 0900 Fi 9000 P	inancial Purposes as Specified For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act nancial Purposes as Specified - Total	\$123,000 \$2,702,000 9,000,000
0400 Ec 0900 F 0931 0937 0900 Fi 9000 P 9067	inancial Purposes as Specified For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act nancial Purposes as Specified - Total urposes as Specified	\$123,000 \$2,702,000 9,000,000 \$11,702,000

	Position	No	Rate
3100 -	Departmental Administration		
4100 - C	Office of Fire Commissioner		
9959	Fire Commissioner	1	\$202,728
9756	General Counsel	1	138,372
9613	Chief Administrative Officer	1	138,780
8780	Director of Research and Planning	1	97,728
8763	District Chief	1	170,112
0320	Assistant to the Commissioner	1	77,280
0313	Assistant Commissioner	1	115,000
Subsec	tion Position Total	7	\$940,000
<u>4101 - C</u>	community Relations		
3858	Director/Community Liaison	1	\$83,352
0311	Projects Administrator	1	74,712
Subsec	tion Position Total	2	\$158,064

3100 - Departmental Administration - Continued

	Position	No	Rate
4103 - P	ublic Affairs		
9715	Director of News Affairs	1	\$124,080
8724	Executive Assistant	1	117,816
8721	Coordinator of Special Events Liaison	1	157,776
0790	Public Relations Coordinator	1	63,516
	Schedule Salary Adjustments		1,524
Subsect	tion Position Total	4	\$464,712
4104 - F	inance/Payroll		
1576	Chief Voucher Expediter	1	\$54,888
0689	Senior Help Desk Technician	1	60,168
0431	Clerk IV	1	52,848
0345	Contracts Coordinator	1	106,884
0302	Administrative Assistant II	1	66,684
0190	Accounting Technician II	1	58,020
0178	Supervisor of Payrolls	1	73,752
0175	Field Payroll Auditor	2	81,108
0175	Field Payroll Auditor	1	77,400
0175	Field Payroll Auditor	1	64,308
0175	Field Payroll Auditor	2	58,020
0175	Field Payroll Auditor	2	48,156
0124	Finance Officer	1	83,256
0121	Payroll Administrator	1	88,812
0118	Director of Finance	1	113,448
0117	Assistant Director of Finance	1	89,364
0104	Accountant IV	1	95,880
	Schedule Salary Adjustments		4,443
Subsect	tion Position Total	20	\$1,464,723
4107 - S	afety		
8763	District Chief	1	\$170,112
0289	Safety Administrator	1	63,456
Subsect	tion Position Total	2	\$233,568
Sectior	n Position Total	35	\$3,261,067
3102 - (Office of the First Deputy		
4108 - A	dministration		
9703	First Deputy Fire Commissioner - Operations	1	\$197,724
8725	Commander	1	121,956
0802	Executive Administrative Assistant II	1	73,752
0801	Executive Administrative Assistant I	1	70,380
0001			

3102 - Office of the First Deputy - Continued

	Position	No	Rate
	re Investigations		
3811	Lieutenant - EMT	1	\$106,524
3801	Firefighter - EMT	1	99,258
3796	Supervising Fire Marshal - Paramedic	1	109,068
3795	Supervising Fire Marshal - EMT	2	113,400
3795	Supervising Fire Marshal - EMT	1	109,872
3794	Fire Marshal - EMT	1	99,258
3794	Fire Marshal - EMT	3	91,764
3794	Fire Marshal - EMT	3	88,680
3794	Fire Marshal - EMT	1	85,680
8793	Fire Marshal	1	93,594
8793	Fire Marshal	1	90,018
8793	Fire Marshal	1	86,520
8793	Fire Marshal	1	83,616
8793	Fire Marshal	15	54,114
8790	Commanding Fire Marshal	1	157,776
8787	Assistant Commanding Fire Marshal - EMT	1	143,682
8731	Firefighter	1	90,018
0302	Administrative Assistant II	1	63,708
	Schedule Salary Adjustments		741
Subsecti	ion Position Total	37	\$2,999,175
4440	town at Affaire		
	ternal Affairs	2	¢00.016
1256	Supervising Investigator	2	\$80,916
1255	Investigator	2	77,280
1255	Investigator	1	70,380
1255	Investigator	3	54,492
1254	Investigator Specialist	1	88,812
1254	Investigator Specialist	1	57,084
0313	Assistant Commissioner	1	106,884
0308	Staff Assistant	1	54,864
<u> </u>	Schedule Salary Adjustments		11,868
Subsecti	ion Position Total	12	\$869,760
4114 - Ma	anpower		
8801	Firefighter - EMT	1	\$91,764
8726	Commander - EMT	1	139,356
Subsecti	ion Position Total	2	\$231,120
4137 - Pu	ublic Education		
8801	Firefighter - EMT	1	\$99,258
8801	Firefighter - EMT	1	91,764
8801	Firefighter - EMT	1	88,680
8750	Paramedic	1	54,114
8749	Paramedic-In-Charge	2	97,044
8749	Paramedic-In-Charge	2	93,648
8740	Coordinator of Community Services - CFD	1	124,494
8731	Firefighter	1	93,594
8728	Firefighter - Paramedic	1	101,634
8714	Coordinator of Fire Awareness	1	157,776
0413	Inquiry Aide I	1	50,496
0 1 1 0	Schedule Salary Adjustments	I	5,724
			5,724
Subsecti	ion Position Total	13	\$1,248,918

	Position	No	Rate
3104 - 🤇	Operations		
	Administration		
9702	Deputy Fire Commissioner	1	\$187,680
8763	District Chief	1	170,112
8755	Assistant Deputy Fire Commissioner	1	185,352
8725	Commander	1	132,720
8724	Executive Assistant	1	121,428
0393	Director of EMS Compliance	1	103,740
0308	Staff Assistant	1	52,320
0303	Administrative Assistant III	1	73,200
	Schedule Salary Adjustments		1,384
Subsec	tion Position Total	8	\$1,027,936
/118 - E	ire Suppression and Rescue		
4110-F 8819	Firefighter - Per Arbitrators Award - Paramedic	19	\$108,462
8819	Firefighter - Per Arbitrators Award - Paramedic	21	105,384
8819	Firefighter - Per Arbitrators Award - Paramedic	29	101,688
8819	Firefighter - Per Arbitrators Award - Paramedic	39	98,244
8819	Firefighter - Per Arbitrators Award - Paramedic	19	95,058
8819	Firefighter - Per Arbitrators Award - Paramedic	19	74,064
8818		11	· · ·
	Captain - Paramedic		134,592
8818	Captain - Paramedic	1	130,596
8818	Captain - Paramedic	1	126,750
8818	Captain - Paramedic	1	122,964
8818	Captain - Paramedic		93,588
8817	Captain - EMT	71	131,466
8817	Captain - EMT	33	127,566
8817	Captain - EMT	3	123,810
8817	Captain - EMT	18	120,108
8817	Captain - EMT		91,392
8812	Lieutenant - Paramedic	1	123,450
8812	Lieutenant - Paramedic	27	119,868
8812	Lieutenant - Paramedic	9	116,100
8812	Lieutenant - Paramedic	25	112,476
8812	Lieutenant - Paramedic	5	109,068
8812	Lieutenant - Paramedic		82,722
8811	Lieutenant - EMT	1	120,576
8811	Lieutenant - EMT	124	117,078
8811	Lieutenant - EMT	61	113,400
8811	Lieutenant - EMT	107	109,872
8811	Lieutenant - EMT	43	106,524
8811	Lieutenant - EMT		80,79
8808	Fire Engineer - Paramedic	4	108,462
8808	Fire Engineer - Paramedic	2	105,384
3808	Fire Engineer - Paramedic	9	101,688
8808	Fire Engineer - Paramedic	9	98,244
8808	Fire Engineer - Paramedic	-	74,064
8807	Fire Engineer - EMT	49	105,918
8807	Fire Engineer - EMT	44	102,930
8807	Fire Engineer - EMT	121	99,324
8807	Fire Engineer - EMT	55	95,958
8807	Fire Engineer - EMT		72,342

4118 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8801	Firefighter - EMT	17	99,258
8801	Firefighter - EMT	33	95,460
8801	Firefighter - EMT	194	91,764
8801	Firefighter - EMT	203	88,680
8801	Firefighter - EMT	646	85,680
8801	Firefighter - EMT	1	77,718
8801	Firefighter - EMT		57,402
8801	Firefighter - EMT	106	57,402
8771	Firefighter - Per Arbitrators Award	6	99,888
8771	Firefighter - Per Arbitrators Award	1	97,044
8771	Firefighter - Per Arbitrators Award	1	93,648
8771	Firefighter - Per Arbitrators Award	1	90,456
8771	Firefighter - Per Arbitrators Award		68,214
8764	Deputy District Chief	20	156,360
8764	Deputy District Chief		148,914
8763	District Chief	4	170,112
8755	Assistant Deputy Fire Commissioner	1	185,352
8739	Battalion Chief	15	135,480
8739	Battalion Chief	4	124,494
8739	Battalion Chief		94,896
8737	Captain	25	123,948
8737	Captain	4	120,264
8737	Captain	2	113,232
8737	Captain		86,178
8735	Lieutenant	70	110,370
8735	Lieutenant	26	106,920
8735	Lieutenant	25	103,590
8735	Lieutenant	11	100,440
8735	Lieutenant		76,170
8733	Fire Engineer	51	99,888
8733	Fire Engineer	25	97,044
8733	Fire Engineer	41	93,648
8733	Fire Engineer	26	90,456
8733	Fire Engineer		68,214
8731	Firefighter	169	93,594
8731	Firefighter	128	90,018
8731	Firefighter	193	86,520
8731	Firefighter	121	83,616
8731	Firefighter	80	80,778
8731	Firefighter	2	65,946
8731	Firefighter	128	54,114
8731	Firefighter		54,114
8728	Firefighter - Paramedic	3	101,634
8728	Firefighter - Paramedic	8	97,728
8728	Firefighter - Paramedic	14	93,942
8728	Firefighter - Paramedic	65	90,798
8728	Firefighter / Paramedic		87,720
8728	Firefighter - Paramedic	129	87,720
8728	Firefighter - Paramedic	7	83,514
8728	Firefighter - Paramedic	2	75,672
8728	Firefighter - Paramedic	39	68,112
8728	Firefighter / Paramedic		68,112
8725	Commander		135,480

4118 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8702	Battalion Chief - Paramedic	2	147,120
8702	Battalion Chief - Paramedic	1	135,186
8702	Battalion Chief - Paramedic		103,050
8701	Battalion Chief - EMT	69	143,682
8701	Battalion Chief - EMT	4	139,536
8701	Battalion Chief - EMT	12	132,030
8701	Battalion Chief - EMT		100,638
0302	Administrative Assistant II	1	66,684
0302	Administrative Assistant II	1	39,624
	Schedule Salary Adjustments		811,752
Subsect	ion Position Total	3,699	\$351,279,540
4119 - Tr	aining		
8813	Lieutenant - EMT - Assigned as Training Instructor	2	\$131,466
8813	Lieutenant - EMT - Assigned as Training Instructor	1	120,108
8813	Lieutenant - EMT - Assigned as Training Instructor		91,392
8763	District Chief	1	170,112
Subsect	ion Position Total	4	\$553,152
4120 - Ei	mergency Medical Services		
8763	District Chief	1	\$170,112
8750	Paramedic	4	93,594
8750	Paramedic	8	90,018
8750	Paramedic	19	86,520
8750	Paramedic	33	83,616
8750	Paramedic	53	80,778
8750	Paramedic	13	76,902
8750	Paramedic	46	69,684
8750	Paramedic	172	54,114
8749	Paramedic-In-Charge	10	99,888
8749	Paramedic-In-Charge	19	97,044
8749	Paramedic-In-Charge	32	93,648
8749	Paramedic-In-Charge	118	90,456
8749	Paramedic-In-Charge	92	87,534
8749	Paramedic-In-Charge	13	83,370
8749	Paramedic-In-Charge		68,214
8748	Paramedic Field Chief	1	138,222
8748	Paramedic Field Chief	28	135,480
8748	Paramedic Field Chief	4	131,562
8748	Paramedic Field Chief	6	128,004
8748	Paramedic Field Chief	1	124,494
8745	Ambulance Commander	15	123,948
8745	Ambulance Commander	13	120,264
8745	Ambulance Commander	26	116,724
8745	Ambulance Commander	26	113,232
8745	Ambulance Commander	1	109,920
8734	Assistant Deputy Chief Paramedic	11	156,360
0302	Administrative Assistant II	1	66,684
0302	Administrative Assistant II	1	39,624
	Schedule Salary Adjustments		342,559

3104 - Operations - Continued

	Position	No	Rate
	ial Operations		•····
	Firefighter - Per Arbitrators Award - Paramedic	1	\$108,462
	Firefighter - Per Arbitrators Award - Paramedic	3	101,688
	Firefighter - Per Arbitrators Award - Paramedic	4	98,244
	Captain - Paramedic	1	134,592
	Captain - EMT	1	120,108
	Lieutenant - EMT	4	117,078
	Lieutenant - EMT	2	113,400
	Lieutenant - EMT	1	106,524
	Fire Engineer - EMT	3	105,918
	Fire Engineer - EMT	2	95,958
	Firefighter - EMT	1	99,258
	Firefighter - EMT	3	95,460
	Firefighter - EMT	8	91,764
	Firefighter - EMT	14	88,680
	Firefighter - EMT	3	85,680
	Firefighter - EMT	1	57,402
	Firefighter - Per Arbitrators Award	1	97,044
	Deputy District Chief	3	156,360
	Assistant Deputy Fire Commissioner	1	185,352
	Battalion Chief	1	135,480
	Lieutenant	1	110,370
	Lieutenant	1	100,440
	Fire Engineer	2	99,888
	Firefighter	5	93,594
	Firefighter	3	90,018
	Firefighter	19	86,520
	Firefighter	5	83,616
	Firefighter - Paramedic	1	93,942
	Firefighter - Paramedic	4	90,798
	Commander - EMT	1	135,336
	Battalion Chief - Paramedic	1	147,120
	Battalion Chief - EMT	1	143,682
	Chief Helicopter Pilot - EMT	1	143,682
	Marine Pilot - Fire Boat	4	8,460.51M
	Helicopter Mechanic	1	44.35H
0365	Personal Assistant	1	76,632
	Schedule Salary Adjustments		17,146
	Position Total	109	\$10,764,830
	osition Total ninistrative Services	4,587	\$429,768,211
4121 - Labo	r Relations		
8765 I	Deputy Chief of Employee Relations	1	\$157,776
1388	Labor Relations Specialist II	1	48,888
1331	Employee Relations Supervisor	1	66,564
0801	Executive Administrative Assistant I	1	45,240
:	Schedule Salary Adjustments		2,902
Subsection	Position Total	4	\$321,370
1121 - Admi	nistration		
4124 - Aulili			¢407.000
	Deputy Fire Commissioner	1	\$187,680
9702	Deputy Fire Commissioner Commander	<u> </u>	\$187,680

3106 - Administrative Services - Continued

missioner Employee Referral Services ct Chief ector of Personnel Services ioner Health Nurse Health Physician ctor Care Coordination Services i Personnel Services e Services Officer I e Services Officer I /Analyst grammer/Analyst nt e Assistant III lary Adjustments tal	1 1 1 1 1 1 1 1 1 2 1 1 2 1 1 1 1 1 1 1	\$138,420 87,660 1156,360 101,700 121,956 81,144 86,124 62.85H 71.29H 59,436 97,416 57,456 52,320 87,912 97,728 66,684 63,708 69,888 60,780 13,849 \$2,015,862
Employee Referral Services ct Chief ector of Personnel Services ioner Health Nurse Health Physician ctor Care Coordination Services if Personnel Services e Services Officer I e Services Officer I (Analyst grammer/Analyst mt e Assistant III lary Adjustments tal	1 1 1 1 1 1 1 2 1 1 1 2 1 1 1 1 1 1 1 1	87,660 156,360 101,700 121,956 81,144 86,124 62.85H 71.29H 59,436 97,416 57,456 52,320 87,912 97,728 66,684 63,708 69,888 60,780 13,849
Employee Referral Services ct Chief ector of Personnel Services ioner Health Nurse Health Physician ctor Care Coordination Services if Personnel Services e Services Officer I e Services Officer I (Analyst grammer/Analyst mt e Assistant III lary Adjustments tal	1 1 1 1 1 1 1 2 1 1 1 2 1 1 1 1 1 1 1 1	87,660 156,360 101,700 121,956 81,144 86,124 62.85H 71.29H 59,436 97,416 57,456 52,320 87,912 97,728 66,684 63,708 69,888 60,780 13,849
ct Chief ector of Personnel Services ioner Health Nurse Health Physician ctor Care Coordination Services i Personnel Services e Services Officer I e Services Officer I Analyst grammer/Analyst mt e Assistant III lary Adjustments tal	1 1 1 1 2 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1	156,360 101,700 121,956 81,144 86,124 62.85H 71.29H 59,436 97,416 57,456 52,320 87,912 97,728 66,684 63,708 69,888 60,780 13,849
ector of Personnel Services ioner Health Nurse Health Physician ctor Care Coordination Services i Personnel Services e Services Officer I e Services Officer I /Analyst grammer/Analyst ht e Assistant III lary Adjustments tal	1 1 2 1 1,560H 1 1 1 1 2 1 1 1 2 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	101,700 121,956 81,144 86,124 62.85H 71.29H 59,436 97,416 57,456 52,320 87,912 97,728 66,684 63,708 69,888 60,780 13,849
ioner Health Nurse Health Physician ctor Care Coordination Services Fersonnel Services e Services Officer I e Services Officer I Analyst grammer/Analyst nt e Assistant III lary Adjustments tal	1 2 1 1,560H 1 1 1 2 1 1 1 1 2 2 2 2 1 1 1 1 2 2 1 1 1 1	121,956 81,144 86,124 62.85H 71.29H 59,436 97,416 57,456 52,320 87,912 97,728 66,684 63,708 69,888 60,780 13,849
Health Nurse Health Physician ctor Care Coordination Services Personnel Services e Services Officer I e Services Officer I /Analyst grammer/Analyst nt e Assistant III lary Adjustments tal	2 1 1,560H 1 1 1 2 1 1 1 1 2 2 2 2 2 1 1 1 1 1 1	81,144 86,124 62.85H 71.29H 59,436 97,416 57,456 52,320 87,912 97,728 66,684 63,708 69,888 60,780 13,849
Health Nurse Health Physician ctor Care Coordination Services Personnel Services e Services Officer I e Services Officer I /Analyst grammer/Analyst nt e Assistant III lary Adjustments tal	1 1,560H 1 1 1 2 1 1 1 1 2 2 1 1 2 2 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	86,124 62.85H 71.29H 59,436 97,416 57,456 52,320 87,912 97,728 66,684 63,708 69,888 60,780 13,849
Health Physician ctor Care Coordination Services i Personnel Services e Services Officer I e Services Officer I Analyst grammer/Analyst nt e Assistant III lary Adjustments tal	1,560H 1 1 1 1 2 1 1 1 2 1 1 2 2 1 1 1 1 1 1	62.85H 71.29H 59,436 97,416 57,456 52,320 87,912 97,728 66,684 63,708 69,888 60,780 13,849
ctor Care Coordination Services Fersonnel Services e Services Officer I e Services Officer I Analyst grammer/Analyst nt e Assistant III lary Adjustments tal	1 1 1 2 1 1 1 1 2 2 2 1 1 1 1	71.29H 59,436 97,416 57,456 52,320 87,912 97,728 66,684 63,708 69,888 60,780 13,849
Care Coordination Services i Personnel Services e Services Officer I e Services Officer I 'Analyst grammer/Analyst nt e Assistant III lary Adjustments tal	1 1 2 1 1 1 1 2 2 2 1 1 1	59,436 97,416 57,456 52,320 87,912 97,728 66,684 63,708 69,888 60,780 13,849
i Personnel Services e Services Officer I e Services Officer I /Analyst grammer/Analyst nt e Assistant III lary Adjustments tal	1 2 1 1 1 2 2 2 1 1 1	97,416 57,456 52,320 87,912 97,728 66,684 63,708 69,888 60,780 13,849
e Services Officer I e Services Officer I /Analyst grammer/Analyst nt e Assistant III lary Adjustments tal	2 1 1 1 2 2 2 1 1 1	57,456 52,320 87,912 97,728 66,684 63,708 69,888 60,780 13,849
e Services Officer I /Analyst grammer/Analyst nt e Assistant III lary Adjustments tal	1 1 1 2 2 1 1 1	52,320 87,912 97,728 66,684 63,708 69,888 60,780 13,849
Analyst grammer/Analyst nt e Assistant III lary Adjustments tal	1 1 2 2 1 1	87,912 97,728 66,684 63,708 69,888 60,780 13,849
grammer/Analyst ht e Assistant III lary Adjustments tal	1 2 2 1 1	97,728 66,684 63,708 69,888 60,780 13,849
nt e Assistant III ary Adjustments tal	2 2 1 1	66,684 63,708 69,888 60,780 13,849
e Assistant III lary Adjustments t al	2 1 1	63,708 69,888 60,780 13,849
e Assistant III lary Adjustments t al	1 1	69,888 60,780 13,849
e Assistant III lary Adjustments t al	1	60,780 13,849
ary Adjustments tal		13,849
tal	22	•
	22	\$2,015,862
of Human Relations	1	\$124,080
nt	1	73,200
ary Adjustments		431
tal	2	\$197,711
Data Entry Operators	1	\$57,648
Entry Operator	1	55,428
	1	32,904
e Assistant II	1	60,780
ary Adjustments		969
tal	4	\$207,729
	34	\$3,055,752
ces		
Commissioner	1	\$187,680
		139,356
		49,668
		80,100
		87,912
•		52,320
		66,684
n.		
a Assistant III		66,684
	I	47,688
	•	3,480
al ot a	ve Assistant II alary Adjustments otal al ces Commissioner - EMT of Maintenance Repairs acilities /Analyst nications Specialist int ve Assistant III ve Assistant III	ve Assistant II 1 alary Adjustments 4 al 34 ces 1 Commissioner 1 - EMT 1 of Maintenance Repairs 1 acilities 1 //Analyst 1 nications Specialist 1 nt 1 ve Assistant III 1

3108 - Support Services - Continued

	Position	No	Rate
4133 - S	upport and Logistics-EMS		
8763	District Chief	1	\$170,112
8750	Paramedic	1	90,018
8750	Paramedic	1	54,114
6331	Senior Storekeeper	1	55,968
	Schedule Salary Adjustments		418
Subsect	tion Position Total	4	\$370,630
4134 - E	quipment/Supplies		
9532	Stores Laborer	2	\$38.00H
8819	Firefighter - Per Arbitrators Award - Paramedic	1	108,462
8819	Firefighter - Per Arbitrators Award - Paramedic	1	105,384
8801	Firefighter - EMT	2	99,258
8801	Firefighter - EMT	2	95,460
8801	Firefighter - EMT	2	91,764
8801	Firefighter - EMT	1	88,680
8801	Firefighter - EMT	1	85,680
8784	Coordinator of Air Mask Services	1	157,776
8763	District Chief	1	170,112
8735	Lieutenant	2	110,370
8735	Lieutenant	1	106,920
8735	Lieutenant	1	100,440
8731	Firefighter	5	93,594
8731	Firefighter	3	90,018
8731	Firefighter	3	86,520
8731	Firefighter	1	83,616
8731	Firefighter	3	54,114
6733	Supervising Air Mask Technician	1	97,596
6732	Senior Air Mask Technician	3	84,888
6732	Senior Air Mask Technician	1	81,108
0303	Administrative Assistant III	1	69,888
0302	Administrative Assistant II	1	39,624
	Schedule Salary Adjustments		15,605
Subsect	tion Position Total	40	\$3,677,265
Section	n Position Total	53	\$4,829,467

3112 - Fire Prevention

Subsect	ion Position Total	11	\$1,197,746
	Schedule Salary Adjustments		6,410
0303	Administrative Assistant III	1	47,688
0303	Administrative Assistant III	1	76,656
0303	Administrative Assistant III	1	80,328
0308	Staff Assistant	1	66,684
8725	Commander	1	132,720
8737	Captain	1	123,948
8749	Paramedic-In-Charge	1	97,044
8763	District Chief	1	170,112
8877	Fire Prevention Engineer	1	104,736
8879	Chief Fire Prevention Engineer	1	103,740
9702	Deputy Fire Commissioner	1	\$187,680

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3112 - Fire Prevention - Continued

	Position	No	Rate
4146 - li	nspections		
8817	Captain - EMT	1	\$127,566
8812	Lieutenant - Paramedic	1	112,476
8811	Lieutenant - EMT	4	117,078
8811	Lieutenant - EMT	6	113,400
8811	Lieutenant - EMT	8	109,872
8811	Lieutenant - EMT	6	106,524
8801	Firefighter - EMT	2	99,258
8801	Firefighter - EMT	1	95,460
8801	Firefighter - EMT	2	88,680
8801	Firefighter - EMT	7	85,680
8739	Battalion Chief	1	135,480
8737	Captain	1	120,264
8735	Lieutenant	5	110,370
8735	Lieutenant	3	103,590
8735	Lieutenant	3	100,440
8733	Fire Engineer	2	99,888
8731	Firefighter	5	93,594
8731	Firefighter	3	90,018
8731	Firefighter	6	86,520
8731	Firefighter	2	83,616
8731	Firefighter	1	80,778
8731	Firefighter	1	54,114
8701	Battalion Chief - EMT	1	143,682
	Schedule Salary Adjustments		13,633
Subsec	tion Position Total	72	\$7,314,013
Section	n Position Total	83	\$8,511,759
Positio	on Total	4,860	\$455,239,041
	Turnover		(14,983,784)
Positio	on Net Total	4,860	\$440,255,257

0100 - Corporate Fund 067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

The Department of Buildings (DOB) enforces the provisions of the Municipal Code relating to all demolition, electrical systems, elevator operation, heating/ventilation systems, plumbing and zoning compliance. The Department reviews all applications and architectural drawings for compliance with the Chicago Building Code and is responsible for the issuance of all new construction, renovation, repair and associated permits. DOB examines applicants for trade licensing and issues certificates of registration for crane operators, supervising electricians, electrical contractors, supervising elevator mechanics, elevator contractors, general contractors, masons, plumbers, stationery engineer and steam boiler erectors. The Building Board of Appeals is an independent review board, within DOB, with the responsibility of hearing appeals to decisions made by the Commissioner of Buildings on matters provided for in the municipal code and providing a determination.

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$17,054,086
0011	Contract Wage Increment - Salary	19,948
0012	Contract Wage Increment - Prevailing Rate	79,204
0015	Schedule Salary Adjustments	41,618
0020	Overtime	25,000
0032	Reimbursable Overtime	50,000
0050	Stipends	57,000
0000 Pe	ersonnel Services - Total*	\$17,326,856

0100 Contractual Services

0130	Postage	\$27,068
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,887,897
0143	Court Reporting	2,500
0149	For Software Maintenance and Licensing	335,500
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	12,084
0157	Rental of Equipment and Services	5,600
0159	Lease Purchase Agreements for Equipment and Machinery	30,583
0162	Repair/Maintenance of Equipment	22,500
0166	Dues, Subscriptions and Memberships	600
0178	Freight and Express Charges	500
0181	Mobile Communication Services	151,255
0190	Telephone - Non-Centrex Billings	94,600
0191	Telephone - Relocations of Phone Lines	500
0196	Data Circuits	6,100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	26,005
0100 Co	ontractual Services - Total*	\$3,603,292

0200 Travel

0229	Transportation and Expense Allowance	155,000
0200 Tra	avel - Total*	\$155,000

0300 Commodities and Materials

0319	Clothing	\$10,000
0348	Books and Related Material	2,500
0350	Stationery and Office Supplies	30,620
0300 Co	ommodities and Materials - Total*	\$43,120

0100 - Corporate Fund 067 - Department of Buildings - Continued

	Appropriations	Amount
0900 F	inancial Purposes as Specified	
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$300,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	150,000
0900 Fi	nancial Purposes as Specified - Total	\$450,000
Approg	priation Total*	\$21,578,268

	Position	No	Rate
2006	Administration		
3000 -	Administration		
4001 - 0	Office of the Commissioner		
9967	Commissioner of Buildings	1	\$157,092
9813	Managing Deputy Commissioner	1	122,856
9660	First Deputy Commissioner	1	129,156
2131	Coordinator of Special Projects - Buildings	1	88,116
1430	Policy Analyst	1	84,180
1430	Policy Analyst	1	55,044
0705	Director Public Affairs	1	96,768
0308	Staff Assistant	1	66,684
0308	Staff Assistant	1	63,024
0308	Staff Assistant	1	60,168
0216	Manager of Customer Services	1	87,600
	Schedule Salary Adjustments		4,991
Subcos	tion Position Total	11	\$1,015,679
Subsec		••	\$1,015,679
			\$1,013,679
4002 - F	Finance and Administration Services		
4002 - F 9679	Finance and Administration Services Deputy Commissioner	1	\$99,108
4002 - F	Finance and Administration Services		
4002 - F 9679	Finance and Administration Services Deputy Commissioner	1	\$99,108
4002 - F 9679 1302	Finance and Administration Services Deputy Commissioner Administrative Services Officer II	1	\$99,108 88,812
4002 - F 9679 1302 0313	Finance and Administration Services Deputy Commissioner Administrative Services Officer II Assistant Commissioner	1 1 1	\$99,108 88,812 109,032
4002 - F 9679 1302 0313 0308	Finance and Administration Services Deputy Commissioner Administrative Services Officer II Assistant Commissioner Staff Assistant	1 1 1 1 1	\$99,108 88,812 109,032 76,656
4002 - F 9679 1302 0313 0308 0308	Finance and Administration Services Deputy Commissioner Administrative Services Officer II Assistant Commissioner Staff Assistant Staff Assistant	1 1 1 1 1 1 1	\$99,108 88,812 109,032 76,656 69,888
4002 - F 9679 1302 0313 0308 0308 0308	Finance and Administration Services Deputy Commissioner Administrative Services Officer II Assistant Commissioner Staff Assistant Staff Assistant Staff Assistant Staff Assistant	1 1 1 1 1 1 1 1	\$99,108 88,812 109,032 76,656 69,888 66,684
4002 - F 9679 1302 0313 0308 0308 0308 0308	Finance and Administration Services Deputy Commissioner Administrative Services Officer II Assistant Commissioner Staff Assistant Staff Assistant Staff Assistant Staff Assistant Administrative Assistant	1 1 1 1 1 1 1 1	\$99,108 88,812 109,032 76,656 69,888 66,684 80,328
4002 - F 9679 1302 0313 0308 0308 0308 0308 0303 Subsec	Finance and Administration Services Deputy Commissioner Administrative Services Officer II Assistant Commissioner Staff Assistant Staff Assistant Staff Assistant Administrative Assistant III Schedule Salary Adjustments	1 1 1 1 1 1 1 1 1 1	\$99,108 88,812 109,032 76,656 69,888 66,684 80,328 370 \$590,878
4002 - F 9679 1302 0313 0308 0308 0308 0308 0303 Subsec Sectio	Finance and Administration Services Deputy Commissioner Administrative Services Officer II Assistant Commissioner Staff Assistant Administrative Assistant III Schedule Salary Adjustments etion Position Total	1 1 1 1 1 1 1 1 1 7	\$99,108 88,812 109,032 76,656 69,888 66,684 80,328 370
4002 - F 9679 1302 0313 0308 0308 0308 0308 0303 Subsec Sectio	Finance and Administration Services Deputy Commissioner Administrative Services Officer II Assistant Commissioner Staff Assistant Staff Assistant Staff Assistant Administrative Assistant III Schedule Salary Adjustments Administrition Total	1 1 1 1 1 1 1 1 1 7	\$99,108 88,812 109,032 76,656 69,888 66,684 80,328 370 \$590,878

	Position	No	Rate
3011 -	Licensing and Community Affairs		
	Code Compliance		¢400.50
9679	Deputy Commissioner	1	\$126,564
2120	Manager of Regulatory Review	1	109,032
0313	Assistant Commissioner	1	97,728
0311 Subsec	Projects Administrator	1	96,76
Subsec	tion Position Total	4	\$430,093
4015 - E	Building Board of Appeals		
9628	Vice Chairman		\$6,000N
9622	Member		6,000N
9621	Chairman		9,000N
Subsec	tion Position Total		
4032 - F	Records and Freedom of Information		
0430	Clerk III	1	\$45,972
0302	Administrative Assistant II	1	63,708
	Schedule Salary Adjustments		792
Subsec	tion Position Total	2	\$110,472
4036 - L	icensing and Registration		
0303	Administrative Assistant III	1	\$66,68
	Administrative Assistant III tion Position Total		• •
	tion Position Total	1	\$66,684
Subsec			\$66,684
Subsec Sectio	tion Position Total	1	\$66,684 \$66,684 \$607,248
Subsec Section 3012 -	tion Position Total n Position Total Information Technology	1	\$66,684
Subsec Section 3012 - 4057 - In	tion Position Total n Position Total Information Technology nformation Systems	1 7	\$66,684 \$607,248
Subsec Section 3012 - 4057 - In 0673	tion Position Total n Position Total Information Technology nformation Systems Senior Data Base Analyst	1 7 1	\$66,684 \$607,248 \$75,840
Subsec Section 3012 - 4057 - In 0673 0662	tion Position Total n Position Total Information Technology nformation Systems Senior Data Base Analyst Senior Computer Console Operator	1 7 1 1	\$66,684 \$607,248 \$75,840 66,684
Subsec Section 3012 - 4057 - In 0673 0662 0601	tion Position Total n Position Total Information Technology nformation Systems Senior Data Base Analyst Senior Computer Console Operator Director of Information Systems	1 7 1 1 1 1	\$66,684 \$607,248 \$75,840 66,684 102,000
Subsec Section 3012 - 4057 - In 0673 0662 0601 0303	tion Position Total n Position Total Information Technology Senior Data Base Analyst Senior Computer Console Operator Director of Information Systems Administrative Assistant III	1 7 1 1 1 1 1 1	\$66,684 \$607,248 \$75,840 66,684 102,000 80,328
Subsec Section 3012 - 4057 - In 0673 0662 0601 0303	tion Position Total n Position Total Information Technology formation Systems Senior Data Base Analyst Senior Computer Console Operator Director of Information Systems Administrative Assistant III Administrative Assistant II	1 7 1 1 1 1	\$66,68 \$607,244 \$75,840 66,68 102,000 80,320 39,62
Subsec Section 3012 - 4057 - II 0673 0662 0601 0303 0302	tion Position Total n Position Total Information Technology nformation Systems Senior Data Base Analyst Senior Computer Console Operator Director of Information Systems Administrative Assistant III Administrative Assistant III Schedule Salary Adjustments	1 7 1 1 1 1 1 1 1 1	\$66,684 \$607,248 \$75,840 66,684 102,000 80,328 39,624 2,712
Subsec Section 3012 - 4057 - II 0673 0662 0601 0303 0302	tion Position Total n Position Total Information Technology formation Systems Senior Data Base Analyst Senior Computer Console Operator Director of Information Systems Administrative Assistant III Administrative Assistant II	1 7 1 1 1 1 1 1	\$66,684 \$607,248 \$75,840 66,684 102,000 80,328 39,624 2,712
Subsec Section 3012 - 4057 - II 0673 0662 0601 0303 0302 Subsec	tion Position Total n Position Total Information Technology nformation Systems Senior Data Base Analyst Senior Computer Console Operator Director of Information Systems Administrative Assistant III Administrative Assistant III Schedule Salary Adjustments	1 7 1 1 1 1 1 1 1 1	\$66,684 \$607,248 \$75,840 66,684 102,000 80,328 39,624 2,712
Subsec Section 3012 - 4057 - In 0673 0662 0601 0303 0302 Subsec 4059 - E	tion Position Total n Position Total Information Technology nformation Systems Senior Data Base Analyst Senior Computer Console Operator Director of Information Systems Administrative Assistant III Administrative Assistant III Schedule Salary Adjustments tion Position Total	1 7 1 1 1 1 1 1 1 1	\$66,684 \$607,248 \$75,840 66,684 102,000 80,328 39,624 2,712 \$367,188
Subsec Section 3012 - 4057 - In 0673 0662 0601 0303 0302 Subsec 4059 - E 0308	tion Position Total n Position Total Information Technology nformation Systems Senior Data Base Analyst Senior Computer Console Operator Director of Information Systems Administrative Assistant III Administrative Assistant III Schedule Salary Adjustments tion Position Total	1 7 1 1 1 1 1 1 5	\$66,684 \$607,248 \$75,840 \$75,840 66,684 102,000 80,328 39,624 2,712 \$367,188 \$69,888
Subsec Section 3012 - 4057 - In 0673 0662 0601 0303 0302 Subsec 4059 - E 0308 0308	tion Position Total n Position Total Information Technology nformation Systems Senior Data Base Analyst Senior Computer Console Operator Director of Information Systems Administrative Assistant III Administrative Assistant III Schedule Salary Adjustments tion Position Total Data Processing Staff Assistant	1 7 1 1 1 1 1 1 1 5 1	\$66,68 \$607,244 \$607,244 66,68 102,000 80,324 39,62 2,711 \$367,184 \$69,884 63,02
Subsec Section 3012 - 4057 - In 0673 0662 0601 0303 0302 Subsec 4059 - E 0308 0308 0308	tion Position Total n Position Total Information Technology nformation Systems Senior Data Base Analyst Senior Computer Console Operator Director of Information Systems Administrative Assistant III Administrative Assistant III Schedule Salary Adjustments tion Position Total Data Processing Staff Assistant Staff Assistant	1 7 1 1 1 1 1 1 1 5 5 1 1	\$66,68 \$607,24 \$607,24 \$75,84 66,68 102,00 80,32 39,62 2,71 \$367,18 \$69,88 63,02 80,32
Subsec Section 3012 - 4057 - In 0673 0662 0601 0303 0302 Subsec 4059 - E 0308 0308 0308 0303	tion Position Total n Position Total Information Technology nformation Systems Senior Data Base Analyst Senior Computer Console Operator Director of Information Systems Administrative Assistant III Administrative Assistant III Schedule Salary Adjustments tion Position Total Data Processing Staff Assistant Staff Assistant Administrative Assistant III	1 7 7 1 1 1 1 1 1 5 5 1 1 1 1 1 1 1	\$66,68 \$607,244 \$607,244 \$607,244 66,68 102,000 80,320 39,62 2,711 \$367,18 \$69,88 63,02 80,320 63,02
Subsec Section 3012 - 4057 - In 0673 0662 0601 0303 0302 Subsec 4059 - E 0308 0308 0303 0303 0303 0303	tion Position Total n Position Total Information Technology nformation Systems Senior Data Base Analyst Senior Computer Console Operator Director of Information Systems Administrative Assistant III Administrative Assistant II Schedule Salary Adjustments tion Position Total Data Processing Staff Assistant Staff Assistant Administrative Assistant III Administrative Assistant III Administrative Assistant III Data Processing Staff Assistant Administrative Assistant III Administrative Assistant III Administrative Assistant III Staff Assistant Administrative Assistant III Administrative Assistant III	1 7 7 1 1 1 1 1 1 1 5 5 1 1 1 1 1 1 1 1	\$66,68 \$607,244 \$607,244 \$607,244 66,68 102,000 80,320 39,62 2,711 \$367,18 \$69,880 63,02 80,320 69,880 66,68
Subsec Section 3012 - 4057 - In 0673 0662 0601 0303 0302 Subsec 4059 - E 0308 0308 0308 0308 0303 0303 0302 0302	tion Position Total n Position Total Information Technology formation Systems Senior Data Base Analyst Senior Computer Console Operator Director of Information Systems Administrative Assistant III Administrative Assistant III Schedule Salary Adjustments tion Position Total Data Processing Staff Assistant Staff Assistant Administrative Assistant III	1 7 7 1 1 1 1 1 1 1 5 5 1 1 1 1 1 1 1 1	\$66,684 \$607,244 \$607,244 \$75,844 66,684 102,000 80,324 39,624 2,711 \$367,184 \$69,884 63,024 80,324 69,884 63,024 80,324 69,884 66,684 66,684 63,704
Subsec Section 3012 - 4057 - In 0673 0662 0601 0303 0302 Subsec 4059 - E 0308 0308 0308 0308 0303 0302 0302 0302	tion Position Total n Position Total Information Technology formation Systems Senior Data Base Analyst Senior Computer Console Operator Director of Information Systems Administrative Assistant III Administrative Assistant II Schedule Salary Adjustments tion Position Total Data Processing Staff Assistant Administrative Assistant III	1 7 7 1 1 1 1 1 1 5 5 1 1 1 1 1 1 1 1 1	\$66,684 \$607,248 \$607,248 \$75,840 66,684 102,000 80,328 39,624 2,711 \$367,188 \$69,888 63,024 80,328 69,888 63,024 80,328 69,888 66,684 66,684 66,684 66,684 66,684 58,020
Subsec Section 3012 - 4057 - In 0673 0662 0601 0303 0302 Subsec 4059 - E 0308 0308 0308 0308 0303 0302 0302 0302	tion Position Total n Position Total Information Technology nformation Systems Senior Data Base Analyst Senior Computer Console Operator Director of Information Systems Administrative Assistant III Administrative Assistant II Schedule Salary Adjustments tion Position Total Data Processing Staff Assistant Staff Assistant Administrative Assistant III	1 7 7 1 1 1 1 1 1 5 5 1 1 1 1 1 1 1 1 1	\$66,684 \$607,248 \$607,248 \$607,248 \$607,248 \$60,84 \$60,84 \$39,624 \$2,712 \$367,188 \$69,888 \$69,888 \$69,888 \$63,024 \$0,328 \$69,888 \$63,024 \$0,328 \$69,888 \$63,024 \$0,328 \$63,024 \$0,328 \$63,024 \$0,328 \$63,024 \$0,328 \$63,024 \$0,328 \$63,024 \$0,328 \$0,528 \$0,52
Subsec Section 3012 - 4057 - In 0673 0662 0601 0303 0302 Subsec 4059 - E 0308 0308 0308 0308 0303 0302 0302 0302	tion Position Total n Position Total Information Technology nformation Systems Senior Data Base Analyst Senior Computer Console Operator Director of Information Systems Administrative Assistant III Administrative Assistant II Schedule Salary Adjustments tion Position Total Data Processing Staff Assistant Staff Assistant Administrative Assistant III	1 7 7 1 1 1 1 1 1 1 5 5 1 1 1 1 1 1 1 1	\$66,684 \$607,248 \$607,248 \$607,248 \$607,248 \$607,248 \$66,684 \$0,328 \$39,624 \$367,188 \$69,888 \$69,888 \$69,888 \$69,888 \$69,888 \$69,888 \$69,888 \$69,888 \$69,888 \$63,024 \$0,328 \$69,888 \$63,024 \$0,328 \$63,024 \$0,328 \$63,024 \$0,328 \$63,024 \$0,328 \$63,024 \$0,328 \$63,024 \$0,328 \$63,024 \$0,328 \$0,3
Subsec Section 3012 - 4057 - In 0662 0601 0303 0302 Subsec 4059 - E 0308 0308 0308 0308 0308 0303 0302 0302	tion Position Total n Position Total Information Technology nformation Systems Senior Data Base Analyst Senior Computer Console Operator Director of Information Systems Administrative Assistant III Administrative Assistant II Schedule Salary Adjustments tion Position Total Data Processing Staff Assistant Administrative Assistant III Administrative Assistant II	1 7 7 1 1 1 1 1 1 1 5 5 1 1 1 1 1 1 1 1	\$66,684 \$607,248 \$607,248 \$607,248 \$607,248 \$60,84 \$0,328 \$39,624 2,712 \$367,188 \$69,888 \$69,888 \$69,888 \$69,888 \$63,024 \$0,328 \$69,888 \$63,024 \$0,328 \$69,888 \$63,024 \$0,328 \$63,024 \$0,328 \$63,024 \$0,328 \$63,024 \$0,328 \$63,024 \$0,328 \$63,024 \$0,328 \$0,528 \$0,528 \$0,528 \$0,528 \$0,528 \$0,528 \$0,528 \$0,528 \$0,52

	Position	No	Rate
3015 -	Plan Review		
5620	Structural Engineer	1	\$104,736
5615	Civil Engineer V	1	114,492
5425	Project Manager - Buildings	7	104,736
5404	Architect IV	3	104,736
5404	Architect IV	1	82,476
5404	Architect IV	2	79,632
5151	Electrical Inspector	1	7,990N
2184	Ventilation and Furnace Inspector	3	7,774N
2135	Cooling Plant Inspector	1	8,146.67N
0310	Project Manager	1	114,864
0310	Project Manager	1	112,632
	Schedule Salary Adjustments		3,014
Sectio	n Position Total	22	\$2,212,342
3016 -	Code Enforcement		
4071 - \	Voluntary Compliance		
2122	Director of Conservation Inspections	1	\$111,996
1912	Project Coordinator	1	88,812
Subsec	ction Position Total	2	\$200,808
	Strategic Task Force		
2151	Supervising Building / Construction Inspector	1	\$123,120
2151	Supervising Building / Construction Inspector	1	117,528
2150	Building/Construction Inspector	3	88,968
2123	Assistant Director of Conservation Inspections	1	101,70
1302	Administrative Services Officer II	1	77,28
0302	Administrative Assistant II	1	60,780
	Schedule Salary Adjustments		3,42
	ction Position Total	8	\$750,733
Subsec			
	n Position Total	10	\$951,541
Sectio	n Position Total Building Inspection	10	\$951,541
Sectio 3020 -		10	\$951,541
Sectio 3020 - 4060 - E	Building Inspection	10	
Sectio 3020 - 4060 - E	Building Inspection Building Inspection/Administration		\$101,700
Sectio 3020 - 4060 - E 2152 2150	Building Inspection Building Inspection/Administration Chief Building/Construction Inspector	1	\$101,700 97,596
Sectio 3020 - 4060 - E 2152 2150 2150	Building Inspection Building Inspection/Administration Chief Building/Construction Inspector Building/Construction Inspector	1	\$101,700 97,590 93,228
Sectio 3020 - 4060 - E 2152 2150 2150 2150	Building Inspection/Administration Building Inspection/Administration Chief Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector	1 1 2	\$101,700 97,590 93,220 88,960
Sectio 3020 - 4060 - E 2152 2150 2150 2150 2150	Building Inspection Building Inspection/Administration Chief Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector	1 1 2 2	\$101,70 97,59 93,22 88,96 76,60
Sectio 3020 - 4060 - E 2152 2150 2150 2150 2150 2150	Building Inspection Building Inspection/Administration Chief Building/Construction Inspector	1 1 2 2 3	\$101,70 97,59 93,22 88,96 76,60 73,17
Sectio 3020 - 4060 - E 2152 2150 2150 2150 2150 2150 2150	Building Inspection Building Inspection/Administration Chief Building/Construction Inspector	1 1 2 2 3 2	\$101,700 97,590 93,220 88,960 76,600 73,170 69,840
Sectio 3020 - 4060 - E 2152 2150 2150 2150 2150 2150 2150	Building Inspection Building Inspection/Administration Chief Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector	1 1 2 2 3 2 2 2 2 2	\$101,700 97,596 93,228 88,966 76,608 73,176 69,840 69,840
Sectio 3020 - 4060 - E 2152 2150 2150 2150 2150 2150 2150 2150 1291	Building Inspection/Administration Chief Building/Construction Inspector Building/Construction Inspector	1 1 2 2 3 2 2 2 2 2	\$951,541 \$101,700 97,596 93,228 88,968 76,608 73,176 69,840 69,840 10,158 \$1,159,542

	Position	No	Rate
3025 - "	Technical Inspections		
	lew Construction Inspection		
2151	Supervising Building / Construction Inspector	2	\$117,528
2150	Building/Construction Inspector	3	117,528
2150	Building/Construction Inspector	2	107,124
2150	Building/Construction Inspector	3	97,596
2150	Building/Construction Inspector	2	88,968
2150	Building/Construction Inspector	1	73,176
	Schedule Salary Adjustments		5,237
Subsect	tion Position Total	13	\$1,351,025
4077 - S	pecial Inspections Program (PPA)		
2151	Supervising Building / Construction Inspector	1	\$97,596
2150	Building/Construction Inspector	2	97,596
2150	Building/Construction Inspector	2	88,968
2150	Building/Construction Inspector	1	84,060
	tion Position Total	6	\$554,784
			··· · · · ·
	lectrical Code Compliance Inspection		
5156	Chief Electrical Inspector	1	\$63,516
5153	Supervisor of Electrical Inspectors	3	8,364M
5151	Electrical Inspector	20	7,990M
	Schedule Salary Adjustments		1,524
Subsect	tion Position Total	24	\$2,283,744
4090 - E	levator Code Compliance Inspection		
2138	Assistant Chief Elevator Inspector	1	\$10,339.12M
2137	Elevator Inspector	12	9,730.93M
-	tion Position Total	13	\$1,525,323
	Achanical Equipment Inspection		* 7.040.001
2185	Supervising Ventilation and Furnace Inspector	1	\$7,846.80M
2184	Ventilation and Furnace Inspector	11	7,774M
2145	Director of Technical Inspections	1	97,728
Subsect	tion Position Total	13	\$1,218,058
4096 - R	Refrigeration Inspections		
2136	Supervising Cooling Plant Inspector	1	\$8,320M
2135	Cooling Plant Inspector	7	8,146.67M
Subsect	tion Position Total	8	\$784,160
4100 B	Boiler Inspections		
2105	Boiler Inspector	6	\$8,214.27M
2105	Supervising Boiler Inspector	1	8,441.33M
2104	Chief Boiler Inspector	1	9,089.60M
	tion Position Total	8	9,089.00M \$801,798
240360		U U	ψου1,730
4105 - Ir	on Inspections		
2164	Iron Inspector	4	\$7,800M
Subsect	tion Position Total	4	\$374,400

3025 - Technical Inspections - Continued

	Position	No	Rate
4115 - C	onstruction Equipment Inspection		
7610	Construction Equipment Inspector	5	\$8,857.33M
7606	Chief Construction Equipment Inspector	1	103,740
Subsect	tion Position Total	6	\$635,180
Section	n Position Total	95	\$9,528,472

3040 - Small Projects

Turnover Position Net Total		189	<u>(716,889)</u> \$17,095,704
Positio		189	\$17,812,593
Sectior	Position Total	7	\$660,895
Subsect	ion Position Total	7	\$660,895
	Schedule Salary Adjustments		3,763
0302	Administrative Assistant II	1	55,428
2131	Coordinator of Special Projects - Buildings	1	92,340
5151	Electrical Inspector	1	7,990M
5404	Architect IV	3	104,736
5425	Project Manager - Buildings	1	\$99,276

0100 - Corporate Fund 070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

The Department of Business Affairs and Consumer Protection empowers Chicago businesses to grow and succeed by providing information and services to help businesses act responsibly and create economic vitality and vibrant communities for the people of Chicago; protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; investigates sales practices relating to condominiums, fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services; receives and processes consumer complaints. The Department also enforces rules and regulations relating to food establishments, measures and weights, and in particular, the weighing of heavy duty commercial vehicles; the testing of public chauffeurs, passenger vehicles and ambulances.

Appropriations	Amount
0000 Personnel Services	

0005	Salaries and Wages - on Payroll	\$12,864,327
0011	Contract Wage Increment - Salary	31,746
0015	Schedule Salary Adjustments	77,738
0020	Overtime	24,700
0039	For the Employment of Students as Trainees	21,800
0000 Pe	rsonnel Services - Total*	\$13,020,311

0100 Contractual Services

0100 Co	ntractual Services - Total*	\$4,812,082
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	90,100
0196	Data Circuits	38,200
0190	Telephone - Non-Centrex Billings	53,600
0181	Mobile Communication Services	54,350
0179	Messenger Service	14,418
0169	Technical Meeting Costs	4,576
0166	Dues, Subscriptions and Memberships	5,229
0162	Repair/Maintenance of Equipment	32,288
0159	Lease Purchase Agreements for Equipment and Machinery	6,804
0157	Rental of Equipment and Services	35,052
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,668
0153	Promotions	3,760
0152	Advertising	99,648
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	18,280
0148	Testing and Inspecting	35,232
0143	Court Reporting	61,150
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	325,478
0138	For Professional Services for Information Technology Maintenance	341,489
0135	For Delegate Agencies	3,394,110
0130	Postage	80,018
0124	Investigation Costs	\$115,632

0200 Travel

0229	Transportation and Expense Allowance	\$53,016
0245	Reimbursement to Travelers	2,092
0270	Local Transportation	1,966
0200 Tr	ravel - Total*	\$57,074

0100 - Corporate Fund 070 - Department of Business Affairs and Consumer Protection - Continued

	Appropriations	Amount
0300 C	Commodities and Materials	
0338	License Sticker, Tag and Plates	\$76,608
0340	Material and Supplies	22,385
0348	Books and Related Material	1,972
0350	Stationery and Office Supplies	36,186
0360	Repair Parts and Material	3,083
0300 Cc	ommodities and Materials - Total*	\$140,234
Approp	priation Total*	\$18,029,701

	Position	No	Rate
3005 - /	Administration		
	lanagement		
9970	Commissioner of Business Affairs and Consumer Protection	1	\$157,092
9660	First Deputy Commissioner	1	120,000
1651	Office Administrator	1	59,772
0729	Information Coordinator	1	93,024
0604	Senior Systems Programmer	1	104,736
0430	Clerk III	1	50,496
0320	Assistant to the Commissioner	1	77,280
0313	Assistant Commissioner	1	89,364
0304	Assistant to Commissioner	1	73,020
0303	Administrative Assistant III	1	66,684
	Schedule Salary Adjustments		648
Subsect	ion Position Total	10	\$892,116
4009 - F	inance and Payroll		
1304	Supervisor of Personnel Services	1	\$77,280
1301	Administrative Services Officer I	1	76,656
0381	Director of Administration II	1	97,416
0310	Project Manager	1	101,700
0124	Finance Officer	1	68,772
0103	Accountant III	1	87,912
	Schedule Salary Adjustments		1,628
Subsect	tion Position Total	6	\$511,364
Section	Position Total	16	\$1,403,480

3010 -	Position	No	Rate
	Advocacy and Outreach		
020 C	Coble Municipal Channel		
1912 - C	Cable Municipal Channel Project Coordinator	1	\$67.224
1434	Director of Public Information	1	76,980
948	Studio Equipment Engineer	1	73,752
947	Studio Equipment Manager	1	102,060
943	Station Manager	1	102,060
938	Senior Videographer	1	57,64
)937	Supervising Videographer	1	73,75
)926	Television Production Specialist	1	67,224
729	Information Coordinator	1	63,51
)365	Personal Assistant	1	97,410
	Schedule Salary Adjustments		2,306
Subsec	tion Position Total	10	\$783,938
	n Position Total	10	\$783,938
Jection		10	\$705,550
8011 -	Intergovernmental Affairs and Special Projects		
)712	Senior Public Information Officer	1	\$84,780
)313	Assistant Commissioner	1	91,128
)303	Administrative Assistant III	1	63,708
)302	Administrative Assistant II	1	55,428
	Schedule Salary Adjustments		1,07 [,]
Section	n Position Total	4	\$296,115
3012 -	Small Business Center		
9813	Managing Deputy Commissioner	1	\$129,996
572	Chief Contract Expediter	1	54,492
302	Administrative Services Officer II	1	77,280
040			
J313	Assistant Commissioner	1	92,988
313	Assistant Commissioner Schedule Salary Adjustments	1	•
		1	1,296
	Schedule Salary Adjustments n Position Total		1,296
Sectio	Schedule Salary Adjustments		1,296
Sectioi 3013 -	Schedule Salary Adjustments n Position Total Business Licenses / Permits Operations		1,296
Section 3013 - 4041 - A	Schedule Salary Adjustments n Position Total Business Licenses / Permits Operations Assistance and Licensing	4	92,988 1,296 \$356,052 \$116,688
Sectio 3013 - 1 4041 - A 9679	Schedule Salary Adjustments n Position Total Business Licenses / Permits Operations Assistance and Licensing Deputy Commissioner	4	1,296 \$356,052 \$116,688
Section 3013 - 1041 - A 9679 9003	Schedule Salary Adjustments n Position Total Business Licenses / Permits Operations Assistance and Licensing Deputy Commissioner Criminal History Analyst	4 1 1	1,296 \$356,052 \$116,688 69,168
Section 3013 - 1041 - A 9679 9003 9003	Schedule Salary Adjustments n Position Total Business Licenses / Permits Operations Assistance and Licensing Deputy Commissioner Criminal History Analyst Criminal History Analyst	4 1 1 1 1	1,296 \$356,052 \$116,688 69,168 57,456
Section 3013 - 1041 - A 9679 9003 9003 9003 2491	Schedule Salary Adjustments n Position Total Business Licenses / Permits Operations Assistance and Licensing Deputy Commissioner Criminal History Analyst Criminal History Analyst Consumer Investigator II	4 1 1 1 1 1 1	1,296 \$356,052 \$116,688 69,168 57,456 63,024
Section 3013 - 4041 - A 9679 9003 9003 9003 9491 9352	Schedule Salary Adjustments n Position Total Business Licenses / Permits Operations Assistance and Licensing Deputy Commissioner Criminal History Analyst Criminal History Analyst Consumer Investigator II Business Consultant Supervisor	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,296 \$356,052 \$116,688 69,168 57,456 63,024 102,066
Section 3013 - 4041 - A 40679 1003 1003 1003 1003 1003 1003 1003 10352 10352 10352	Schedule Salary Adjustments n Position Total Business Licenses / Permits Operations Assistance and Licensing Deputy Commissioner Criminal History Analyst Criminal History Analyst Consumer Investigator II Business Consultant Supervisor Business Consultant Supervisor	4 1 1 1 1 1 1 1 1 1	1,296 \$356,052 \$116,688 69,168 57,456 63,024 102,060 88,812
6013 - 041 - A 679 003 003 491 352 352 352	Schedule Salary Adjustments n Position Total Business Licenses / Permits Operations Assistance and Licensing Deputy Commissioner Criminal History Analyst Criminal History Analyst Consumer Investigator II Business Consultant Supervisor Business Consultant Supervisor Business Consultant Supervisor	4 1 1 1 1 1 1 1 1 3	1,290 \$356,052 \$116,688 69,168 57,450 63,024 102,060 88,812 80,910
Section 6013 - 1041 - 10679 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1003 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005 1005	Schedule Salary Adjustments n Position Total Business Licenses / Permits Operations Assistance and Licensing Deputy Commissioner Criminal History Analyst Criminal History Analyst Consumer Investigator II Business Consultant Supervisor Business Consultant Supervisor Senior Business Consultant Supervisor Senior Business Consultant Supervisor	4 1 1 1 1 1 1 1 3 1	1,296 \$356,052 \$116,688 \$116,688 69,168 57,456 63,024 102,060 88,812 80,916 73,752
Section 013 - 041 - 6 79 003 003 491 352 352 352 351 351	Schedule Salary Adjustments n Position Total Business Licenses / Permits Operations Assistance and Licensing Deputy Commissioner Criminal History Analyst Criminal History Analyst Consumer Investigator II Business Consultant Supervisor Business Consultant Supervisor Business Consultant Supervisor Senior Business Consultant Senior Business Consultant	4 1 1 1 1 1 1 1 3 1 5	1,290 \$356,052 \$116,688 69,160 57,450 63,024 102,060 88,811 80,910 73,752 67,224
Section 6013 - 6041 - A 679 1003 1003 1003 1003 10352 10352 10351 10351 10351	Schedule Salary Adjustments n Position Total Business Licenses / Permits Operations Assistance and Licensing Deputy Commissioner Criminal History Analyst Criminal History Analyst Consumer Investigator II Business Consultant Supervisor Business Consultant Supervisor Senior Business Consultant Senior Business Consultant Senior Business Consultant	4 1 1 1 1 1 1 1 1 1 1 5 1	1,290 \$356,052 \$356,052 \$116,688 69,168 57,450 63,024 102,060 88,812 80,910 73,752 67,224 62,640
Section 6013 - 6041 - A 679 1003 1005 100	Schedule Salary Adjustments n Position Total Business Licenses / Permits Operations Assistance and Licensing Deputy Commissioner Criminal History Analyst Consumer Investigator II Business Consultant Supervisor Business Consultant Supervisor Senior Business Consultant	4 1 1 1 1 1 1 1 1 1 1 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,290 \$356,052 \$116,688 69,164 57,450 63,024 102,060 88,812 80,910 73,752 67,224 62,640 54,492
Section 6013 - 6041 - A 679 0003 0003 0491 0352 0352 0351 0351 0351 0350	Schedule Salary Adjustments n Position Total Business Licenses / Permits Operations Assistance and Licensing Deputy Commissioner Criminal History Analyst Consumer Investigator II Business Consultant Supervisor Business Consultant Supervisor Senior Business Consultant	4 1 5 1 1 2	1,290 \$356,052 \$116,688 69,160 57,450 63,024 102,060 88,812 80,910 73,752 67,224 62,640 54,492 59,790
Section 013 - 041 - 4 6 7 0 0 3 3 3 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 3 5 3 5 3 5 3 5 3 5 3 5 5 5 5 5 5 5 5	Schedule Salary Adjustments n Position Total Business Licenses / Permits Operations Assistance and Licensing Deputy Commissioner Criminal History Analyst Criminal History Analyst Consumer Investigator II Business Consultant Supervisor Business Consultant Supervisor Senior Business Consultant Business Consultant Senior Business Consultant	4 1 1 1 1 1 1 1 1 1 1 5 1 1 2 1	1,290 \$356,052 \$116,680 69,160 57,450 63,024 102,060 88,812 80,910 73,752 67,224 62,640 54,492 59,790 57,084
Section 3013 - 4041 - A 9679 9003 9003 2491 9352 9352 9352 9351 9351 9351 9351 9351 9350 9350 9350	Schedule Salary Adjustments n Position Total Business Licenses / Permits Operations Assistance and Licensing Deputy Commissioner Criminal History Analyst Consumer Investigator II Business Consultant Supervisor Business Consultant Supervisor Senior Business Consultant Business Consultant Business Consultant Senior Business Consultant	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 1 3 1 3 1 2 1 3	1,296 \$356,052 \$116,688 69,168 57,456 63,024 102,060 88,812 80,916 73,752 67,224 62,640 54,492 59,796 57,084 52,008
Section 3013 - 4041 - A 9679 9003 9052 90352 90352 90352 90352 90352 90352 90352 90352 90352 90352 903555 903555 903555 903555 903555 903555 903555 903555 903555	Schedule Salary Adjustments n Position Total Business Licenses / Permits Operations Assistance and Licensing Deputy Commissioner Criminal History Analyst Consumer Investigator II Business Consultant Supervisor Business Consultant Supervisor Senior Business Consultant Business Consultant Senior Business Consultant Senior Business Consultant Business Consultant Business Consultant Senior Business Consultant Business Consultant	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 1 3 1 2 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1	1,296 \$356,052 \$356,052 \$356,052 \$356,052 \$356,052 \$69,168 \$69,168 \$57,456 \$63,024 102,060 \$88,812 \$80,916 \$73,752 \$67,224 \$62,640 \$54,492 \$59,796 \$57,084 \$52,008 \$86,796
Section 6013 - 679 1003 1003 1003 1491 1352 1352 1351 1351 1351 1351 1351 1351 1350 1350 1350	Schedule Salary Adjustments n Position Total Business Licenses / Permits Operations Assistance and Licensing Deputy Commissioner Criminal History Analyst Consumer Investigator II Business Consultant Supervisor Business Consultant Supervisor Senior Business Consultant Business Consultant Business Consultant Senior Business Consultant	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 1 3 1 3 1 2 1 3	1,296 \$356,052 \$116,688

3013 - Business Licenses / Permits Operations - Continued

4042 - 0	Position	No	Rate
	Dperations Support		
0310	Project Manager	1	\$64,764
0303	Administrative Assistant III	1	73,200
0303	Administrative Assistant III	1	66,684
0303	Administrative Assistant III	1	57,456
	Schedule Salary Adjustments		2,404
Subsec	tion Position Total	4	\$264,508
4043 - F	Public Way Use		
1981	Coordinator of Economic Development	1	\$102,060
1218	Supervisor of Compensation	1	88,812
0303	Administrative Assistant III	1	66,684
0192	Auditor II	1	87,912
	Schedule Salary Adjustments		603
Subsec	tion Position Total	4	\$346,071
Sectio	n Position Total	33	\$2,385,809
3018 -	Public Vehicle Licenses and Permits		
	Public Vehicle Operations		
9679	Deputy Commissioner	1	\$102,120
3092	Program Director	1	93,024
	Staff Assistant	1	CO 4 CO
0308		1	60,168
	tion Position Total	3	\$255,312
Subsec			•
Subsec 4025 - N	tion Position Total		•
Subsec 4025 - N 0323	tion Position Total Medallion Licensing	3	\$255,312 \$67,224
Subsec 4025 - M 0323 0303	tion Position Total Medallion Licensing Administrative Assistant III - Excluded	3 1	\$255,312
Subsec 4025 - N 0323 0303 0302	tion Position Total Medallion Licensing Administrative Assistant III - Excluded Administrative Assistant III	3 1 1	\$255,312 \$67,224 69,888 60,780
Subsec 4025 - M 0323 0303 0302 0302	tion Position Total Medallion Licensing Administrative Assistant III - Excluded Administrative Assistant III Administrative Assistant II	3 1 1 1	\$255,312 \$67,224 69,888 60,780 58,020
Subsec 4025 - N 0323 0303 0302 0302 0302 0302	tion Position Total Medallion Licensing Administrative Assistant III - Excluded Administrative Assistant III Administrative Assistant II Administrative Assistant II	3 1 1 1 1 1	\$255,312 \$67,224 69,888 60,780 58,020 55,428
Subsec 4025 - N 0323 0303 0302 0302 0302 0302	tion Position Total Medallion Licensing Administrative Assistant III - Excluded Administrative Assistant III Administrative Assistant II Administrative Assistant II Administrative Assistant II	3 1 1 1 1 1 2	\$255,312 \$67,224 69,888 60,780 58,020 55,428 52,848
Subsec 4025 - N 0323 0303 0302 0302 0302 0302 0302	tion Position Total Medallion Licensing Administrative Assistant III - Excluded Administrative Assistant III Administrative Assistant II Administrative Assistant II Administrative Assistant II Administrative Assistant II	3 1 1 1 1 1 2	\$255,312 \$67,224 69,888 60,780 58,020 55,428 52,848 2,486
Subsec 4025 - N 0323 0303 0302 0302 0302 0302 Subsec	Administrative Assistant III - Excluded Administrative Assistant III Administrative Assistant III Administrative Assistant II Schedule Salary Adjustments	3 1 1 1 1 1 2 1 1 1 1 2 1 1 1 1 1 1 1 1	\$255,312 \$67,224 69,888
Subsec 4025 - N 0323 0303 0302 0302 0302 0302 Subsec	Administrative Assistant III - Excluded Administrative Assistant III Administrative Assistant III Administrative Assistant II Administrative As	3 1 1 1 1 1 2 1 1 1 1 2 1 1 1 1 1 1 1 1	\$255,312 \$67,224 69,888 60,780 58,020 55,428 52,848 2,486
Subsec 4025 - N 0323 0303 0302 0302 0302 0302 0302 Subsec 4026 - N 1276	Administrative Assistant III - Excluded Administrative Assistant III Administrative Assistant III Administrative Assistant II Schedule Salary Adjustments stion Position Total	3 1 1 1 1 2 1 7	\$255,312 \$67,224 69,888 60,780 58,020 55,428 52,848 2,486 \$422,102 \$97,596
Subsec 4025 - N 0323 0303 0302 0302 0302 0302 0302 Subsec 4026 - N 1276 1276	Ition Position Total Medallion Licensing Administrative Assistant III - Excluded Administrative Assistant III Administrative Assistant II Schedule Salary Adjustments Attion Position Total Vehicle Inspection Supervisor of Public Vehicle Inspectors	3 1 1 1 1 1 2 1 1 7 1 1 1 1 1 1 1 1 1 1 1	\$255,312 \$67,224 69,888 60,780 58,020 55,428 52,848 2,486 \$422,102 \$97,596 84,888
Subsec 4025 - N 0323 0303 0302 0302 0302 0302 Subsec 4026 - N 1276 1275	Administrative Assistant III - Excluded Administrative Assistant III Administrative Assistant III Administrative Assistant II Schedule Salary Adjustments Attion Position Total Vehicle Inspection Supervisor of Public Vehicle Inspectors Supervisor of Public Vehicle Inspectors	3 1 1 1 1 2 1 7 7 1 1 1 1	\$255,312 \$67,224 69,888 60,780 58,020 55,428 52,848 2,486 \$422,102 \$97,596 84,888 84,072
Subsec 4025 - N 0323 0303 0302 0302 0302 0302 Subsec 4026 - N 1276 1275 1275	Administrative Assistant III - Excluded Administrative Assistant III Administrative Assistant III Administrative Assistant II Schedule Salary Adjustments Attion Position Total /ehicle Inspection Supervisor of Public Vehicle Inspectors Supervisor of Public Vehicle Inspectors Senior Public Vehicle Inspector	3 1 1 1 1 2 1 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1	\$255,312 \$67,224 69,888 60,780 58,020 55,428 52,848 2,486 \$422,102 \$97,596 84,888 84,072 73,200
Subsec 4025 - N 0323 0303 0302 0302 0302 0302 Subsec 4026 - N 1276 1275 1275 1275	Administrative Assistant III - Excluded Administrative Assistant III Administrative Assistant III Administrative Assistant II Schedule Salary Adjustments .tton Position Total /ehicle Inspection Supervisor of Public Vehicle Inspectors Supervisor of Public Vehicle Inspector Senior Public Vehicle Inspector Senior Public Vehicle Inspector	3 1 1 1 1 2 1 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1	\$255,312 \$67,224 69,888 60,780 58,020 55,428 52,848 2,486 \$422,102 \$97,596 84,888 84,072 73,200 52,320
Subsec 4025 - N 0323 0303 0302 0302 0302 0302 Subsec 4026 - N 1276 1275 1275 1275 1275 1274	Administrative Assistant III - Excluded Administrative Assistant III Administrative Assistant III Administrative Assistant II Schedule Salary Adjustments .tion Position Total /ehicle Inspection Supervisor of Public Vehicle Inspectors Supervisor of Public Vehicle Inspector Senior Public Vehicle Inspector Senior Public Vehicle Inspector Senior Public Vehicle Inspector Senior Public Vehicle Inspector	3 1 1 1 1 2 1 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1	\$255,312 \$67,224 69,888 60,780 58,020 55,428 52,848 2,486 \$422,102 \$97,596 84,888 84,072 73,200 52,320 73,200
Subsec 4025 - N 0323 0303 0302 0302 0302 0302 Subsec 4026 - N 1276 1275 1275 1275 1275 1274 1274	Administrative Assistant III - Excluded Administrative Assistant III Administrative Assistant III Administrative Assistant II Schedule Salary Adjustments stion Position Total /ehicle Inspection Supervisor of Public Vehicle Inspectors Supervisor of Public Vehicle Inspector Senior Public Vehicle Inspector Senior Public Vehicle Inspector Senior Public Vehicle Inspector Senior Public Vehicle Inspector Supervisor of Public Vehicle Inspector Senior Public Vehicle Inspector Senior Public Vehicle Inspector Senior Public Vehicle Inspector Public Vehicle Inspector	3 1 1 1 1 2 1 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1	\$255,312 \$67,224 69,888 60,780 58,020 55,428 52,848 2,486 \$422,102 \$97,596 84,888 84,072 73,200 52,320 73,200 69,888
Subsec 4025 - N 0323 0303 0302 0302 0302 0302 Subsec 4026 - N 1276 1275 1275 1275 1274 1274 1274	Administrative Assistant III - Excluded Administrative Assistant III Administrative Assistant III Administrative Assistant II Schedule Salary Adjustments ettion Position Total /ehicle Inspection Supervisor of Public Vehicle Inspectors Supervisor of Public Vehicle Inspectors Senior Public Vehicle Inspector Senior Public Vehicle Inspector Senior Public Vehicle Inspector	3 1 1 1 1 2 1 2 1 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1	\$255,312 \$67,224 69,888 60,780 58,020 55,428 52,848 2,486 \$422,102
Subsec 4025 - N 0323 0303 0302 0302 0302 0302 Subsec 4026 - V	Administrative Assistant III - Excluded Administrative Assistant III Administrative Assistant III Administrative Assistant II Schedule Salary Adjustments tion Position Total /ehicle Inspection Supervisor of Public Vehicle Inspectors Supervisor of Public Vehicle Inspectors Senior Public Vehicle Inspector Senior Public Vehicle Inspector Senior Public Vehicle Inspector	3 1 1 1 1 1 2 1 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1	\$255,312 \$67,224 69,888 60,780 55,428 52,848 2,486 \$422,102 \$97,596 84,888 84,072 73,200 52,320 73,200 69,888 66,684

3018 - Public Vehicle Licenses and Permits - Continued

	Position	No	Rate
4027 - P	Public Passenger Chauffeur Licensing		
2490	Consumer Investigator I	1	\$60,780
0832	Personal Computer Operator II	1	52,848
0432	Supervising Clerk	1	80,328
0313	Assistant Commissioner	1	78,528
0303	Administrative Assistant III	1	69,888
0303	Administrative Assistant III	1	66,684
0302	Administrative Assistant II	1	50,496
	Schedule Salary Adjustments		2,236
Subsec	tion Position Total	7	\$461,788
Section	n Position Total	28	\$1,972,391
2040			
2976	Local Liquor Control Executive Assistant	1	\$124,080
0313	Assistant Commissioner	1	101,040
Section	n Position Total	2	\$225,120
3028 -	Enforcement		
9679	Deputy Commissioner	1	\$125,316
6144	Engineering Technician V	1	96,672
2492	Supervising Consumer Investigator	1	88,812
2491	Consumer Investigator II	1	88,116
2491	Consumer Investigator II	1	84,072
2491	Consumer Investigator II	2	69,888
2491	Consumer Investigator II	2	66,684
2491	Consumer Investigator II	1	52,320
2490	Consumer Investigator I	1	76,656
2490	Consumer Investigator I	2	66,684
2490	Consumer Investigator I	1	47,688
2474	Chief Consumer Service Supervisor	1	102,060
1274	Public Vehicle Inspector	1	47,688
1229	Supervisor of Tax and License Compliance	1	84,780
1228	Revenue Investigator II	1	76,656
1227	Revenue Investigator I	1	80,328
1227	Revenue Investigator I	1	69,888
1227	Revenue Investigator I	1	66,684
	Schedule Salary Adjustments		19,746
	n Position Total	21	\$1,613,994

	Position	No	Rate
3029 - F	Prosecutions and Investigations		
	<u>v</u>		
4012 - B	usiness Compliance		
4268	Director of Security	1	\$86,73
2492	Supervising Consumer Investigator	1	73,75
2492	Supervising Consumer Investigator	1	70,380
2491	Consumer Investigator II	2	84,072
2491	Consumer Investigator II	2	80,32
2491	Consumer Investigator II	3	73,20
2490	Consumer Investigator I	1	66,68
2490	Consumer Investigator I	1	47,68
646	Attorney	1	50,00
1229	Supervisor of Tax and License Compliance	1	97,410
229	Supervisor of Tax and License Compliance	2	80,91
229	Supervisor of Tax and License Compliance	1	73,752
228	Revenue Investigator II	1	88,110
1228	Revenue Investigator II	1	84,07
228	Revenue Investigator II	3	76,65
1228	Revenue Investigator II	5	73,20
1228	Revenue Investigator II	2	69,168
1228	Revenue Investigator II	2	66,024
1228	Revenue Investigator II		57,45
227	Revenue Investigator I	1	88,11
227	Revenue Investigator I	1	73,20
227	Revenue Investigator I	2	52,32
0323	Administrative Assistant III - Excluded	1	52,53
0313	Assistant Commissioner	1	109,032
0302	Administrative Assistant II	1	66,684
0302	Administrative Assistant II	1	52,84
0002	Schedule Salary Adjustments	· · ·	24,51
Subsect	tion Position Total	39	\$2,886,754
			+_;;
4013 - P	rosecutions		
9679	Deputy Commissioner	1	\$97,572
1646	Attorney	3	50,004
1631	Law Clerk	10,000H	13.94
	Revenue Investigator I	1	80,328
1227	Assistant Commissioner	1	81,450
		-	
0313	Coordinator of Special Projects	2	84,780
0313 0309		2	•
0313 0309 0303	Coordinator of Special Projects Administrative Assistant III Administrative Assistant III		80,328
0313 0309 0303 0303	Administrative Assistant III Administrative Assistant III	1 1	80,324 69,884
0313 0309 0303 0303 0303 0302	Administrative Assistant III Administrative Assistant III Administrative Assistant II	1 1 1	80,324 69,884 55,424
)313)309)303)303)303)302	Administrative Assistant III Administrative Assistant III Administrative Assistant II Manager of Revenue Collections	1 1	80,320 69,880 55,420 83,940
0313 0309 0303 0303 0302 0167	Administrative Assistant III Administrative Assistant III Administrative Assistant II	1 1 1	80,320 69,880 55,420 83,940 300
)313)309)303)303)302)167	Administrative Assistant III Administrative Assistant III Administrative Assistant II Manager of Revenue Collections Schedule Salary Adjustments	1 1 1 1	80,320 69,880 55,420 83,940 300
0313 0309 0303 0303 0302 0167 Subsect	Administrative Assistant III Administrative Assistant III Administrative Assistant II Manager of Revenue Collections Schedule Salary Adjustments	1 1 1 1	80,328 69,888 55,428 83,940 309
0313 0309 0303 0303 0302 0167 Subsect	Administrative Assistant III Administrative Assistant III Administrative Assistant II Manager of Revenue Collections Schedule Salary Adjustments tion Position Total	1 1 1 1	80,328 69,888 55,428 83,940 309 \$1,008,22
0313 0309 0303 0303 0302 0167 Subsect	Administrative Assistant III Administrative Assistant III Administrative Assistant II Manager of Revenue Collections Schedule Salary Adjustments tion Position Total	1 1 1 1 1 1 12	80,328 69,888 55,428 83,940 309 \$1,008,22 \$50,004
)313)309)303)303)302)167 Subsect 6014 - A (646)635	Administrative Assistant III Administrative Assistant III Administrative Assistant II Manager of Revenue Collections Schedule Salary Adjustments tion Position Total djudications Attorney	1 1 1 1 1 1 12 2	80,324 69,884 55,424 83,944 309 \$1,008,22 \$50,004 104,736
0313 0309 0303 0303 0302 0167 Subsect 4014 - A	Administrative Assistant III Administrative Assistant III Administrative Assistant II Manager of Revenue Collections Schedule Salary Adjustments tion Position Total djudications Attorney Senior Programmer/Analyst	1 1 1 1 1 12 2 1	84,780 80,328 69,888 55,428 83,940 309 \$1,008,22 \$50,004 104,736 52,536 52,320
0313 0309 0303 0303 0302 0167 Subsect 1014 - A 1646 0635 0323	Administrative Assistant III Administrative Assistant III Administrative Assistant II Manager of Revenue Collections Schedule Salary Adjustments tion Position Total djudications Attorney Senior Programmer/Analyst Administrative Assistant III - Excluded	1 1 1 1 1 1 2 1 1 1 1	80,328 69,888 55,428 83,940 309 \$1,008,22 \$50,004 104,736 52,536

	Position	No	Rate
3041 - (Cable		
9845	Cable Commissioner		\$20,000
9679	Deputy Commissioner	1	109,008
2491	Consumer Investigator II	1	88,116
Section	n Position Total	2	\$197,124
Positio	n Total	176	\$13,440,022
	Turnover		(497,957)
Positio	n Net Total	176	\$12,942,065

0100 - Corporate Fund 073 - COMMISSION ON ANIMAL CARE AND CONTROL

(073/1005/2005)

The Commission on Animal Care and Control, in cooperation with private humane agencies, protects domestic animals from inhumane treatment; protects the public from stray and dangerous animals by impoundment; confines or humanely disposes of stray animals; and enforces all sections of the Municipal Code relevant to animal care and control.

Appropriations	Amount

0000 P	Personnel Services	
0005	Salaries and Wages - on Payroll	\$4,197,665
0011	Contract Wage Increment - Salary	9,911
0015	Schedule Salary Adjustments	37,594
0020	Overtime	145,000
0091	Uniform Allowance	32,850
0000 Pe	ersonnel Services - Total*	\$4,423,020

0100 Contractual Services

0130	Postage	\$2,395
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	655,169
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,427
0152	Advertising	3,300
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200
0157	Rental of Equipment and Services	1,800
0159	Lease Purchase Agreements for Equipment and Machinery	15,666
0162	Repair/Maintenance of Equipment	5,220
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	5,350
0169	Technical Meeting Costs	1,068
0181	Mobile Communication Services	24,000
0190	Telephone - Non-Centrex Billings	7,000
0196	Data Circuits	2,650
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,015
0100 Co	ntractual Services - Total*	\$728,260

0200 Travel

0245	Reimbursement to Travelers	480
0200 Trav	vel - Total*	\$480

0300 Commodities and Materials

Approp	priation Total*	\$5,596,839
0300 Co	ommodities and Materials - Total*	\$445,079
0360	Repair Parts and Material	2,093
0350	Stationery and Office Supplies	9,164
0342	Drugs, Medicine and Chemical Materials	230,200
0340	Material and Supplies	20,316
0330	Food	113,278
0313	Cleaning and Sanitation Supplies	\$70,028

0100 - Corporate Fund 073 - Commission on Animal Care and Control - Continued POSITIONS AND SALARIES

	Position	No	Rate
3003 - /	Administration		
9973	Executive Director of Animal Care	1	\$138,420
9684	Deputy Director	1	94,848
1302	Administrative Services Officer II	1	84,780
0308	Staff Assistant	1	66,684
0305	Assistant to the Executive Director	1	62,640
Sectior	n Position Total	5	\$447,372
3005 - /	Animal Control		
9633	Member	8	
9632	Chairman	1	
7102	Dispatch Clerk	1	66,684
7102	Dispatch Clerk	1	50,004
3496	Animal Control Officer	2	67,212
3496	Animal Control Officer	3	64,188
3496	Animal Control Officer	4	58,476
3496	Animal Control Officer	5	55,800
3496	Animal Control Officer	1	53,292
3496	Animal Control Officer	1	50,904
3496	Animal Control Officer	1	44,568
3496	Animal Control Officer	1	42,516
3496	Animal Control Officer	3	40,596
3496	Animal Control Officer	2	38,748
3495	Supervisor of Animal Control Officers	1	73,764
3495	Supervisor of Animal Control Officers	1	67,212
3495	Supervisor of Animal Control Officers	1	64,188
3493	Operations Manager of Animal Control	1	69,684
	Schedule Salary Adjustments		15,815
Section	n Position Total	29	\$1,637,807

0100 - Corporate Fund 073 - Commission on Animal Care and Control Positions and Salaries - Continued

	Position	No	Rate
3010 - /	Animal Care		
3499	Animal Care Aide I	1	\$66,684
3499	Animal Care Aide I	1	63,708
3497	Animal Care Aide II	1	55,428
3497	Animal Care Aide II	2	50,004
3497	Animal Care Aide II	1	47,688
3497	Animal Care Aide II	2	45,528
3497	Animal Care Aide II	1	43,476
3492	Veterinarian Assistant	3	63,708
3492	Veterinarian Assistant	1	60,780
3492	Veterinarian Assistant	1	54,864
3492	Veterinarian Assistant	1	50,004
3492	Veterinarian Assistant	1	47,688
3487	Supervisor of Animal Care Aides	1	76,656
3487	Supervisor of Animal Care Aides	1	73,200
3487	Supervisor of Animal Care Aides	1	60,168
3487	Supervisor of Animal Care Aides	1	57,456
3485	Animal Shelter Manager	1	63,516
3484	Animal Placement Coordinator	1	47,424
3483	Animal Care Clerk - Hourly	18,720H	21.77H
3313	Supervising Veterinarian	1	110,112
3310	Veterinarian	1	121,920
3310	Veterinarian	1	103,704
3309	Veterinarian - Hourly	520H	49.97H
	Schedule Salary Adjustments		16,087
Section	n Position Total	25	\$2,036,269
	Anti-Cruelty		¢70.704
3491	Animal Control Inspector	1	\$73,764
3491	Animal Control Inspector	1	61,260
3491	Animal Control Inspector	1	48,924
3491	Animal Control Inspector	2	42,516
	Schedule Salary Adjustments		5,692
Section	n Position Total	5	\$274,672
Positio	on Total	64	\$4,396,120
	Turnover		(160,861)
Positio	on Net Total	64	\$4,235,259

0100 - Corporate Fund 077 - LICENSE APPEAL COMMISSION

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations and/or fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders and conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$66,684
0011	Contract Wage Increment - Salary	333
0000 Pe	ersonnel Services - Total*	\$67,017
0100 C	Contractual Services	
0100 C	Contractual Services	
0100 C	Postage	\$177
0130	Postage	82,223
0130 0140	Postage For Professional and Technical Services and Other Third Party Benefit Agreements	82,223 17,500
0130 0140 0143	Postage For Professional and Technical Services and Other Third Party Benefit Agreements Court Reporting	82,223 17,500 884
0130 0140 0143 0157	Postage For Professional and Technical Services and Other Third Party Benefit Agreements Court Reporting Rental of Equipment and Services	\$177 82,223 17,500 884 216 1,000
0130 0140 0143 0157 0162	Postage For Professional and Technical Services and Other Third Party Benefit Agreements Court Reporting Rental of Equipment and Services Repair/Maintenance of Equipment	82,223 17,500 884 216

0300 Commodities and Materials

0340	Material and Supplies	500
0300 Cor	mmodities and Materials - Total*	\$500
Approp	priation Total*	\$169,617

	Position	No	Rate
3005 - Liquor License Revocation Appeals			
0308	Staff Assistant	1	\$66,684
Section Position Total		1	\$66,684
Position Total		1	\$66,684

0100 - Corporate Fund 078 - BOARD OF ETHICS

(078/1005/2005)

The Board of Ethics increases awareness and encourages maintenance of ethical standards in city government. This is carried out by the administration of the Governmental Ethics and Campaign Financing Ordinances and education of city employees, officials, contractors and the public on these Ordinances and Code of Conduct.

	Appropriations	Amount
0000 P	Personnel Services	
0005	Salaries and Wages - on Payroll	\$750,852
0011	Contract Wage Increment - Salary	383
0015	Schedule Salary Adjustments	2,685

\$753,920

0000 Personnel Services - Total*

0100 Contractual Services

0130	Postage	\$3,739
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	56,219
0157	Rental of Equipment and Services	3,832
0159	Lease Purchase Agreements for Equipment and Machinery	3,600
0162	Repair/Maintenance of Equipment	2,396
0166	Dues, Subscriptions and Memberships	2,713
0169	Technical Meeting Costs	1,284
0178	Freight and Express Charges	3,644
0190	Telephone - Non-Centrex Billings	3,800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	855
0100 Co	ontractual Services - Total*	\$82,082

0200 Travel

0200 Tra	avel - Total*	\$6,725
0270	Local Transportation	2,400
0245	Reimbursement to Travelers	4,160
0229	Transportation and Expense Allowance	\$165

0300 Commodities and Materials		
0348	Books and Related Material	\$595
0350	Stationery and Office Supplies	2,615
0300 Commodities and Materials - Total*		\$3,210
Appropriation Total*		\$845,937

0100 - Corporate Fund 078 - Board of Ethics - Continued POSITIONS AND SALARIES

	Position	No	Rate
3005 -	Administration		
9978	Executive Director	1	\$131,688
9718	Investigator - Ethics	1	72,516
9684	Deputy Director	1	118,080
3092	Program Director	1	80,916
1659	Legal Counsel - Board of Ethics	1	84,780
0801	Executive Administrative Assistant I	1	45,240
0309	Coordinator of Special Projects	1	73,752
0308	Staff Assistant	1	76,656
0305	Assistant to the Executive Director	1	67,224
	Schedule Salary Adjustments		2,685
Section	n Position Total	9	\$753,537
Positio	n Total	9	\$753,537

0100 - Corporate Fund 081 - DEPARTMENT OF STREETS AND SANITATION 2005 - COMMISSIONER'S OFFICE

(081/1005/2005)

The Department of Streets and Sanitation is responsible for managing the collection of refuse and recyclables, street sweeping, snow plowing, rodent abatement, graffiti removal, vacant lot cleaning, the care of parkway trees, and vehicle towing.

Appropriations	Amount

0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,344,317
0011	Contract Wage Increment - Salary	785
0012	Contract Wage Increment - Prevailing Rate	759
0015	Schedule Salary Adjustments	2,286
0000 Personnel Services - Total*		\$1,348,147

0100 Contractual Services

0126	Office Conveniences	\$150
0130	Postage	6,230
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	23,852
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,500
0157	Rental of Equipment and Services	898
0162	Repair/Maintenance of Equipment	4,022
0166	Dues, Subscriptions and Memberships	603
0169	Technical Meeting Costs	275
0181	Mobile Communication Services	125,000
0190	Telephone - Non-Centrex Billings	51,775
0196	Data Circuits	1,400
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	8,500
0100 Co	ontractual Services - Total*	\$224,205

0200 Travel

0245	Reimbursement to Travelers	500
0200 Trav	vel - Total*	\$500

0300 Commodities and Materials

0340	Material and Supplies	\$2,500
0348	Books and Related Material	200
0350	Stationery and Office Supplies	6,000
0300 Co	ommodities and Materials - Total*	\$8,700

0900 Financial Purposes as Specified 0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert 540,000 0900 Financial Purposes as Specified - Total \$540,000 Appropriation Total* \$2,121,552

0100 - Corporate Fund 081 - Department of Streets and Sanitation 2005 - Commissioner's Office - Continued POSITIONS AND SALARIES

	Position	No	Rate
2004 - 5	Departmental Administration		
5004 - L			
4000 - O	ffice of the Commissioner		
9981	Commissioner of Streets and Sanitation	1	\$157,092
9813	Managing Deputy Commissioner	1	142,464
9679	Deputy Commissioner	1	115,740
9660	First Deputy Commissioner	1	142,608
1430	Policy Analyst	1	70,380
0365	Personal Assistant	1	73,752
0305	Assistant to the Executive Director	1	77,280
Subsection Position Total		7	\$779,316
4002 - A	dministrative Support		
7123	Equipment Training Specialist - MTD	1	\$6,328M
6305	Safety Specialist	1	52,836
0705	Director Public Affairs	1	62,004
0323	Administrative Assistant III - Excluded	1	57,648
0323	Administrative Assistant III - Excluded	1	41,220
0308	Staff Assistant	1	76,656
0289	Safety Administrator	1	82,524
	Schedule Salary Adjustments		2,286
Subsection Position Total		7	\$451,110
4003 - C	ommunity Outreach		
0309	Coordinator of Special Projects	1	\$89,436
0303	Administrative Assistant III	1	80,328
Subsection Position Total		2	\$169,764
Section Position Total		16	\$1,400,190
Position Total		16	\$1,400,190
Turnover			(53,587)
Position Net Total		16	\$1,346,603

0100 - Corporate Fund 081 - Department of Streets and Sanitation - Continued 2006 - ADMINISTRATIVE SERVICES DIVISION

(081/1005/2006)

	Appropriations	Amoun
0000 P		
0000 P	ersonnel Services Salaries and Wages - on Payroll	\$4,374,425
0000	Contract Wage Increment - Salary	φ4,374,420 1,905
0012	Contract Wage Increment - Prevailing Rate	11,990
0012	Schedule Salary Adjustments	14,409
0013	Overtime	1,000
	rsonnel Services - Total*	\$4,403,729
0400 0	ontractual Services	
0130	Postage	\$3,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,500
0159	Lease Purchase Agreements for Equipment and Machinery	25,928
0162	Repair/Maintenance of Equipment	7,000
0190	Telephone - Non-Centrex Billings	7,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	800
0100 Co	\$46,928	
0200 T	ravel	
0229	Transportation and Expense Allowance	\$475
0270	Local Transportation	75
0200 Tra	\$550	
0300 C	ommodities and Materials	
0319	Clothing	\$600
0340	Material and Supplies	3,000
0350	Stationery and Office Supplies	6,000
0300 Co	\$9,600	
0400 E	quipment	
0440	Machinery and Equipment	100
0400 Eq	uipment - Total*	\$100
Approp	\$4,460,907	

0100 - Corporate Fund 081 - Department of Streets and Sanitation 2006 - Administrative Services Division - Continued POSITIONS AND SALARIES

	Position	No	Rate
3009 - F	Personnel/Payroll/Legal		
	dministrative/Personnel Services	0.40011	\$ 05.041
7975		8,160H	\$35.64H
7633	Hoisting Engineer	2,040H	47.10H
7183	Motor Truck Driver	6,120H	34.51H
6324	Sanitation Laborer	59,160H	34.80H
1342	Senior Personnel Assistant	1	47,688
1331	Employee Relations Supervisor	1	63,516
1301	Administrative Services Officer I	1	73,200
0381	Director of Administration II	1	59,796
0378	Administrative Supervisor	1	63,276
0320	Assistant to the Commissioner	1	70,380
0302	Administrative Assistant II	1	63,708
0190	Accounting Technician II	1	60,780
	Schedule Salary Adjustments		6,827
Subsection Position Total		8	\$3,166,046
4014 - P	avroll Services		
0320	Assistant to the Commissioner	1	\$80,916
0313	Assistant Commissioner	1	103,740
0309	Coordinator of Special Projects	1	93,024
0175	Field Payroll Auditor	2	81,108
	Schedule Salary Adjustments		1,625
Subsection Position Total		5	\$441,521
Section Position Total		13	\$3,607,567

0100 - Corporate Fund 081 - Department of Streets and Sanitation 2006 - Administrative Services Division Positions and Salaries - Continued

	Position	No	Rate
3010 -	Financial Administration		
4015 - 4	Accounting Services		
9679	Deputy Commissioner	1	\$113,448
0383	Director of Administrative Services	1	88,812
0381	Director of Administration II	1	84,780
0381	Director of Administration II	1	59,796
	Schedule Salary Adjustments		168
Subsec	tion Position Total	4	\$347,004
4016 - 0	Contract Services		
0345	Contracts Coordinator	1	\$69,684
	Schedule Salary Adjustments		1,390
Subsec	tion Position Total	1	\$71,074
4017 - 1	Management Information Systems		
1142	Senior Operations Analyst	1	\$87,912
0634	Data Services Administrator	1	80,916
0634	Data Services Administrator	1	63,516
0601	Director of Information Systems	1	111,216
0310	Project Manager	1	69,684
0303	Administrative Assistant III	1	47,688
	Schedule Salary Adjustments		4,399
Subsec	tion Position Total	6	\$465,331
Sectio	n Position Total	11	
Occilo			\$883,409
	on Total	24	\$883,409 \$4,490,976
	on Total Turnover	24	
Positio		24	\$4,490,976

0100 - Corporate Fund 081 - Department of Streets and Sanitation - Continued 2020 - BUREAU OF SANITATION

(081/1015/2020)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$98,465,809
0011	Contract Wage Increment - Salary	1,345
0012	Contract Wage Increment - Prevailing Rate	585,612
0015	Schedule Salary Adjustments	92,388
0020	Overtime	3,661,453
0000 Pe	rsonnel Services - Total*	\$102,806,607
0100 C	ontractual Services	
0126	Office Conveniences	\$507
0130	Postage	2,046
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,644,630
0157	Rental of Equipment and Services	251,184
0159	Lease Purchase Agreements for Equipment and Machinery	98,055
0160	Repair or Maintenance of Property	1,000
0162	Repair/Maintenance of Equipment	16,763
0181	Mobile Communication Services	86,500
0185	Waste Disposal Services	37,505,608
0188	Vehicle Tracking Service	324,420
0189	Telephone - Non-Centrex Billings	4,200
0190	Telephone - Non-Centrex Billings	81,800
0196	Data Circuits	28,375
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	9,700
0100 Co	ontractual Services - Total*	\$51,054,788
0000 T		
0200 T 0229	Transportation and Expense Allowance	\$495
0245	Reimbursement to Travelers	1,000
	avel - Total*	\$1,495
0300 C	ommodities and Materials	
0313	Cleaning and Sanitation Supplies	\$24,561
0319	Clothing	88,190
0340	Material and Supplies	92,564
0350	Stationery and Office Supplies	14,530
	ommodities and Materials - Total*	\$219,845
0400 E	quipment	
0404	Tools Less Than or Equal to \$100/Unit	\$71,393
0401		
0401	Communication Devices	42,100
0423	Communication Devices uipment - Total*	42,100 \$113,493

0100 - Corporate Fund 081 - Department of Streets and Sanitation 2020 - Bureau of Sanitation - Continued POSITIONS AND SALARIES

	Position	No	Rat
2042			
3042 - 3	Sanitation Administration		
4031 - A	dministrative Services		
9679	Deputy Commissioner	1	\$125,31
1302	Administrative Services Officer II	1	88,81
0450	Clerk IV (Timekeeper)	1	69,88
0323	Administrative Assistant III - Excluded	1	57,64
0320	Assistant to the Commissioner	1	88,81
0303	Administrative Assistant III	1	73,20
Subsect	tion Position Total	6	\$503,67
Sectior	n Position Total	6	\$503,67
3050 - \$	Solid Waste Collection		
4021 - S	upervisory and Clerical		
8185	Assistant General Superintendent	1	\$97,41
8185	Assistant General Superintendent	1	93,02
8176	Assistant Division Superintendent	1	102,06
8176	Assistant Division Superintendent	1	93,02
8176	Assistant Division Superintendent	1	80,91
8176	Assistant Division Superintendent	1	76,51
8176	Assistant Division Superintendent	1	69,68
8176	Assistant Division Superintendent	3	66,56
8175	Division Superintendent	1	119,11
8175	Division Superintendent	1	111,99
8175	Division Superintendent	1	102,24
8175	Division Superintendent	2	97,41
3175	Division Superintendent	1	88,81
8175	Division Superintendent	1	84,99
8175	Division Superintendent	1	80,90
8104	Field Sanitation Specialist	1	77,40
8104	Field Sanitation Specialist	7	73,90
7152	Refuse Collection Coordinator	11	97,59
7152	Refuse Collection Coordinator	5	93,22
7152	Refuse Collection Coordinator	10	88,96
7152	Refuse Collection Coordinator	17	84,88
7152	Refuse Collection Coordinator	2	81,10
7152	Refuse Collection Coordinator	2	77,40
7152	Refuse Collection Coordinator	2	73,90
7152	Refuse Collection Coordinator	3	58,02
) 0441	Sanitation Clerk	7	67,34
)441	Sanitation Clerk	5	64,30
)441	Sanitation Clerk	7	61,35
)441)441	Sanitation Clerk	9	58,59
)441)441	Sanitation Clerk	12	55,96
0441 0441		12	
)441)441	Sanitation Clerk	2	53,35
	Sanitation Clerk		45,97
0441	Sanitation Clerk	4	40,00
	Schedule Salary Adjustments	125	87,58

0100 - Corporate Fund 081 - Department of Streets and Sanitation 2020 - Bureau of Sanitation **Positions and Salaries - Continued**

3050 - Solid Waste Collectio Contir -1

3050 - S	Solid Waste Collection - Continued		
	Position	No	Rate
4025 - F	Refuse Collection		
7185	Foreman of Motor Truck Drivers	8	\$36.41H
7184	Pool Motor Truck Driver	175	34.51H
7184	Pool Motor Truck Driver	13	31.06H
7183	Motor Truck Driver	17	35.03H
7183	Motor Truck Driver	253	34.51H
6329	General Laborer - Streets and Sanitation	16	20.77H
6329	General Laborer - Streets and Sanitation	68	19.50H
6324	Sanitation Laborer	617	34.80H
6324	Sanitation Laborer	20	31.32H
6324	Sanitation Laborer	3	27.84H
6324	Sanitation Laborer	1	24.36H
Subsec	tion Position Total	1,191	\$83,044,104
4026 - F	Recycling & Compost Collection		
7184	Pool Motor Truck Driver	20	\$34.51H
7184	Pool Motor Truck Driver	3	31.06H
7184	Pool Motor Truck Driver	3	27.61H
7183	Motor Truck Driver	1	35.03H
7183	Motor Truck Driver	3	34.51H
6324	Sanitation Laborer	30	34.80H
3092	Program Director	1	93,024
Subsec	tion Position Total	61	\$4,354,464
	Solid Waste Disposal		
9495	Weighmaster	6	\$34.80H
0303	Administrative Assistant III		73,200
	ction Position Total	7	\$507,504
	n Position Total	7	\$507,504
3061 -	Vector Control		
7184	Pool Motor Truck Driver	1	\$34.51H
7184	Pool Motor Truck Driver	2	31.06H
7184	Pool Motor Truck Driver	11	27.61H
7183	Motor Truck Driver	1	35.03H
7183	Motor Truck Driver	3	34.51H
6329	General Laborer - Streets and Sanitation	4	19.50H
6324	Sanitation Laborer	27	34.80H
6324	Sanitation Laborer	1	31.32H
0430	Clerk III	1	52,848
0313	Assistant Commissioner	1	100,596
0309	Coordinator of Special Projects	1	84,780
0304	Assistant to Commissioner	1	97,416
	Schedule Salary Adjustments		4,805
Sectio	n Position Total	54	\$3,643,111

0100 - Corporate Fund 081 - Department of Streets and Sanitation 2020 - Bureau of Sanitation Positions and Salaries - Continued

	Position	No	Rate
3062 -	Dead Animal Recovery		
7183	Motor Truck Driver	1	\$35.03H
7183	Motor Truck Driver	1	34.51H
6324	Sanitation Laborer	1	34.80H
Section	n Position Total	3	\$217,027
Positio	on Total	1,447	\$101,785,563
	Turnover		(3,227,366)
Positio	on Net Total	1,447	\$98,558,197

0100 - Corporate Fund 081 - Department of Streets and Sanitation - Continued 2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$17,765,636
0011	Contract Wage Increment - Salary	349
0012	Contract Wage Increment - Prevailing Rate	71,300
0015	Schedule Salary Adjustments	67,982
0020	Overtime	29,000
	rsonnel Services - Total*	\$17,934,267
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$600,000
0157	Rental of Equipment and Services	1,620,000
0162	Repair/Maintenance of Equipment	7,586
0100 Co	ontractual Services - Total*	\$2,227,586
0200 T	ravel	
0229	Transportation and Expense Allowance	100
0200 Tr	avel - Total*	\$100
0200 C	ommodities and Materials	
0313	Cleaning and Sanitation Supplies	\$600
0319	Clothing	8,025
0340	Material and Supplies	44,900
0341	Chemicals	50,000
0350	Stationery and Office Supplies	5,500
0362	Paints and Painting Supplies	81,000
	ommodities and Materials - Total*	\$190,025
0400 F	quipment	
0401	Tools Less Than or Equal to \$100/Unit	\$6.000
0423	Communication Devices	20,350
	uipment - Total*	\$26,350
	priation Total*	\$20,378,328
		ψ20,010,020
	Positions and Salaries	
	Position No	Rate

	103(10)		Nate
2220	Equipment Current Convises		
3320 -	Equipment Support Services		
7635	Foreman of Hoisting Engineers	3	\$51.10H
7633	Hoisting Engineer	16	47.10H
7633	Hoisting Engineer	8	45.80H
7633	Hoisting Engineer	2,080H	45.80H
Section	n Position Total	27	\$2,743,728

0100 - Corporate Fund 081 - Department of Streets and Sanitation 2045 - Bureau of Street Operations Positions and Salaries - Continued

	Position	No	Rate
3335 - (Graffiti Blasters Program		
4340 - G	araffiti Removal		
8185	Assistant General Superintendent	1	\$88,812
8164	District Supervisor - Graffiti Removal Services	1	117,528
8164	District Supervisor - Graffiti Removal Services	4	92,304
7633	Hoisting Engineer	3	47.10H
7633	Hoisting Engineer	2	45.80H
6324	Sanitation Laborer	3	36.84H
6324	Sanitation Laborer	7	34.80H
3092	Program Director	1	97,416
0308	Staff Assistant	1	69,888
	Schedule Salary Adjustments		8,601
Subsec	tion Position Total	23	\$1,972,463
4341 - G	Braffiti Painting		
6324	Sanitation Laborer	12	\$34.80H
4634	Painter	4	41.75H
Subsec	tion Position Total	16	\$1,215,968
Section	n Position Total	39	\$3,188,431

0100 - Corporate Fund 081 - Department of Streets and Sanitation 2045 - Bureau of Street Operations Positions and Salaries - Continued

	Position	No	Rate
3390 - F	Field Operations		
8244	Foreman of Laborers	5	\$38.90H
8185	Assistant General Superintendent	1	88,812
8184	General Superintendent	1	110,880
8176	Assistant Division Superintendent	1	97,416
8175	Division Superintendent	1	113,448
8173	Ward Superintendent	4	111,996
8173	Ward Superintendent	3	106,884
8173	Ward Superintendent	3	102,060
8173	Ward Superintendent	6	97,416
8173	Ward Superintendent	5	93,024
8173	Ward Superintendent	3	88,812
8173	Ward Superintendent	6	83,940
8173	Ward Superintendent	9	80,112
8173	Ward Superintendent	5	76,512
8173	Ward Superintendent	4	73,020
8173	Ward Superintendent	2	69,684
7185	Foreman of Motor Truck Drivers	3	36.41H
7184	Pool Motor Truck Driver	6	34.51H
7184	Pool Motor Truck Driver	1	31.06H
7184	Pool Motor Truck Driver	1	27.61H
7183	Motor Truck Driver	5	35.03H
7183	Motor Truck Driver	12	34.51H
7183	Motor Truck Driver	1	31.06H
7152	Refuse Collection Coordinator	1	77,400
6329	General Laborer - Streets and Sanitation	14	19.50H
6324	Sanitation Laborer	1	35.80H
6324	Sanitation Laborer	49	34.80H
6324	Sanitation Laborer	11	31.32H
6324	Sanitation Laborer	2	24.36H
	Schedule Salary Adjustments		59,381
Section	Position Total	166	\$12,458,685
Positio	n Total	232	\$18,390,844
	Turnover		(557,226)
Positio	n Net Total	232	\$17,833,618

0100 - Corporate Fund 081 - Department of Streets and Sanitation - Continued 2060 - BUREAU OF FORESTRY

(081/1045/2060)

	Appropriations	Amoun
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$12,034,932
0011	Contract Wage Increment - Salary	2,299
0012	Contract Wage Increment - Prevailing Rate	68,131
0015	Schedule Salary Adjustments	7,189
0020	Overtime	799,938
0000 Pe	ersonnel Services - Total*	\$12,912,489
0100 C	ontractual Services	
0126	Office Conveniences	\$1,396
0130	Postage	120
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	723,120
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,823
0157	Rental of Equipment and Services	607,058
0159	Lease Purchase Agreements for Equipment and Machinery	7,911
0160	Repair or Maintenance of Property	518
0162	Repair/Maintenance of Equipment	5,214
0188	Vehicle Tracking Service	72,150
0190	Telephone - Non-Centrex Billings	9,625
0197	Telephone - Non-Centrex Billings Telephone - Maintenance and Repair of Equipment and Voicemail Intractual Services - Total*	9,625 2,200 \$1,432,135
0197 0100 Ca 0200 T	Telephone - Maintenance and Repair of Equipment and Voicemail ontractual Services - Total* ravel	2,200 \$1,432,135
0197 0100 Co 0200 T 0229	Telephone - Maintenance and Repair of Equipment and Voicemail ontractual Services - Total* ravel Transportation and Expense Allowance	2,200 \$1,432,135 \$32,000
0197 0100 Co 0200 T 0229 0245	Telephone - Maintenance and Repair of Equipment and Voicemail ontractual Services - Total* ravel	2,200 \$1,432,135 \$32,000 250
0197 0100 Cd 0200 T 0229 0245 0200 Tr	Telephone - Maintenance and Repair of Equipment and Voicemail ontractual Services - Total* ravel Transportation and Expense Allowance Reimbursement to Travelers	2,200 \$1,432,135 \$32,000 250
0197 0100 Co 0200 T 0229 0245 0200 Tr 0300 C	Telephone - Maintenance and Repair of Equipment and Voicemail contractual Services - Total* ravel Transportation and Expense Allowance Reimbursement to Travelers avel - Total*	2,200 \$1,432,135 \$32,000 250 \$32,250
0197 0100 Cd 0220 T 0229 0245 0200 Tr 0300 C 0313	Telephone - Maintenance and Repair of Equipment and Voicemail ontractual Services - Total* ravel Transportation and Expense Allowance Reimbursement to Travelers avel - Total* ommodities and Materials	2,200 \$1,432,135 \$32,000 250 \$32,250 \$32,250 \$2,813
0197 0100 Cd 0229 0245 0200 Tr 0300 C 0313 0319	Telephone - Maintenance and Repair of Equipment and Voicemail ontractual Services - Total* ravel Transportation and Expense Allowance Reimbursement to Travelers avel - Total* Ommodities and Materials Cleaning and Sanitation Supplies	2,200 \$1,432,135 \$32,000 250 \$32,250 \$32,250 \$2,813 6,900
0197 0100 Cd 0200 T 0229 0245 0200 Tr 0300 C 0313 0319 0340	Telephone - Maintenance and Repair of Equipment and Voicemail ontractual Services - Total* ravel Transportation and Expense Allowance Reimbursement to Travelers avel - Total* Ommodities and Materials Cleaning and Sanitation Supplies Clothing	2,200 \$1,432,135 \$32,000 250 \$32,250 \$32,250 \$2,813 6,900 54,587
0197 0100 Cd 0200 T 0229 0245 0200 Tr 0300 C 0313 0319 0340 0345	Telephone - Maintenance and Repair of Equipment and Voicemail ontractual Services - Total* ravel Transportation and Expense Allowance Reimbursement to Travelers avel - Total* Ommodities and Materials Cleaning and Sanitation Supplies Clothing Material and Supplies	2,200 \$1,432,135 \$32,000 250 \$32,250 \$32,250 \$32,813 6,900 54,587 657
0197 0100 Cd 0200 T 0229 0245 0200 Tr 0300 C 0313 0319 0340 0345 0350	Telephone - Maintenance and Repair of Equipment and Voicemail contractual Services - Total* ravel Transportation and Expense Allowance Reimbursement to Travelers avel - Total* Ommodities and Materials Cleaning and Sanitation Supplies Clothing Material and Supplies Apparatus and Instruments	2,200 \$1,432,135 \$32,000 250 \$32,250 \$32,250 \$2,813 6,900 54,587 657 6,000
0197 0100 Cd 0200 T 0229 0245 0200 Tr 0300 C 0313 0319 0340 0345 0350 0360	Telephone - Maintenance and Repair of Equipment and Voicemail contractual Services - Total* ravel Transportation and Expense Allowance Reimbursement to Travelers avel - Total* Ommodities and Materials Cleaning and Sanitation Supplies Clothing Material and Supplies Apparatus and Instruments Stationery and Office Supplies	2,200 \$1,432,135 \$32,000 250 \$32,250 \$32,250 \$32,250 \$32,813 6,900 54,587 657 657 657
0197 0100 Cd 0200 T 0229 0245 0200 Tr 0300 C 0313 0319 0340 0345 0350 0350 0360 0361	Telephone - Maintenance and Repair of Equipment and Voicemail ontractual Services - Total* ravel Transportation and Expense Allowance Reimbursement to Travelers avel - Total* Ommodities and Materials Cleaning and Sanitation Supplies Clothing Material and Supplies Apparatus and Instruments Stationery and Office Supplies Repair Parts and Material	2,200 \$1,432,133 \$32,000 250 \$32,250 \$32,250 \$2,813 6,900 54,587 657 6,000 33,304 1,823
0197 0100 Cd 0200 T 0229 0245 0200 Tr 0300 C 0313 0319 0340 0345 0350 0360 0361 0362	Telephone - Maintenance and Repair of Equipment and Voicemail ontractual Services - Total* ravel Transportation and Expense Allowance Reimbursement to Travelers avel - Total* ommodities and Materials Cleaning and Sanitation Supplies Clothing Material and Supplies Apparatus and Instruments Stationery and Office Supplies Repair Parts and Material Building Materials and Supplies	2,200 \$1,432,133 \$32,000 250 \$32,250 \$32,250 \$32,250 \$32,813 6,900 54,587 6,000 33,304 1,823 952
0197 0100 Cd 0200 T 0229 0245 0200 Tr 0300 C 0313 0319 0340 0345 0350 0360 0361 0362 0363	Telephone - Maintenance and Repair of Equipment and Voicemail ontractual Services - Total* ravel Transportation and Expense Allowance Reimbursement to Travelers avel - Total* ommodities and Materials Cleaning and Sanitation Supplies Clothing Material and Supplies Apparatus and Instruments Stationery and Office Supplies Repair Parts and Material Building Materials and Supplies Paints and Painting Supplies	2,200 \$1,432,135 \$32,000 250 \$32,250 \$32,250 \$32,250 \$32,813 6,900 54,587 657 6,000 33,304 1,823 952 308
0197 0100 Cd 0200 T 0229 0245 0200 Tr 0300 C 0313 0319 0340 0345 0350 0360 0361 0362 0363 0300 Cd	Telephone - Maintenance and Repair of Equipment and Voicemail ontractual Services - Total* ravel Transportation and Expense Allowance Reimbursement to Travelers avel - Total* ommodities and Materials Cleaning and Sanitation Supplies Clothing Material and Supplies Apparatus and Instruments Stationery and Office Supplies Repair Parts and Material Building Materials and Supplies Paints and Painting Supplies Structural Steels, Iron and Other Related Materials	2,200 \$1,432,135 \$32,000 250 \$32,250 \$32,250 \$32,250 \$32,813 6,900 54,587 657 6,000 33,304 1,823 952 308
0197 0100 Cd 0200 T 0229 0245 0200 Tr 0300 C 0313 0319 0340 0345 0340 0360 0361 0362 0363 0360 Cd 0363 0360 Cd 0363	Telephone - Maintenance and Repair of Equipment and Voicemail ontractual Services - Total* ravel Transportation and Expense Allowance Reimbursement to Travelers avel - Total* ommodities and Materials Cleaning and Sanitation Supplies Clothing Material and Supplies Apparatus and Instruments Stationery and Office Supplies Repair Parts and Material Building Materials and Supplies Paints and Painting Supplies Structural Steels, Iron and Other Related Materials ommodities and Materials - Total*	2,200 \$1,432,135 \$32,000 250 \$32,250 \$32,250 \$2,813 6,900 54,587 657 6,000 33,304 1,823 952 308 \$107,344
0197 0100 Cd 0200 T 0229 0245 0200 Tr 0300 C 0313 0319 0340 0345 0350 0360 0361 0362 0363 0300 Cd 0400 E 0423	Telephone - Maintenance and Repair of Equipment and Voicemail ontractual Services - Total* ravel Transportation and Expense Allowance Reimbursement to Travelers avel - Total* ommodities and Materials Cleaning and Sanitation Supplies Clothing Material and Supplies Apparatus and Instruments Stationery and Office Supplies Repair Parts and Material Building Materials and Supplies Paints and Painting Supplies Structural Steels, Iron and Other Related Materials ommodities and Materials - Total*	2,200 \$1,432,135 \$32,000 250 \$32,250 \$32,250 \$2,813 6,900 54,587 6,000 33,304 1,823 952 308 \$107,344 \$13,630
0200 T 0229 0245 0200 Tr 0300 C 0313 0319 0340 0345 0350 0360 0360 0361 0362 0363 0300 C 0400 E 0423 0440	Telephone - Maintenance and Repair of Equipment and Voicemail ontractual Services - Total* ravel Transportation and Expense Allowance Reimbursement to Travelers avel - Total* ommodities and Materials Cleaning and Sanitation Supplies Clothing Material and Supplies Apparatus and Instruments Stationery and Office Supplies Repair Parts and Material Building Materials and Supplies Paints and Painting Supplies Structural Steels, Iron and Other Related Materials ommodities and Materials - Total* quipment Communication Devices	2,200

Department Total	\$195,655,013

0100 - Corporate Fund 081 - Department of Streets and Sanitation 2060 - Bureau of Forestry - Continued POSITIONS AND SALARIES

	Position	No	Rate
3127 - /	Administration		
4064 - A	Administrative Support		
9679	Deputy Commissioner	1	\$129,336
0809	Executive Secretary I	1	47,904
0664	Data Entry Operator	1	55,428
0664	Data Entry Operator	1	52,848
	Schedule Salary Adjustments		1,435
Subsec	tion Position Total	4	\$286,951
	n Position Total	4	\$286,951
3128 -	Forestry - Support		
	Operational Support		
8185	Assistant General Superintendent	1	\$63,516
8184	General Superintendent	1	110,112
7975	Tree Trimmer	16	35.64
7946	Senior City Forester	4	87,912
7916	Forestry Supervisor	1	97,596
7916	Forestry Supervisor	2	93,228
7916	Forestry Supervisor	1	81,108
7916	Forestry Supervisor	2	77,400
7185	Foreman of Motor Truck Drivers	1	36.41
7184	Pool Motor Truck Driver	1	27.61
7183	Motor Truck Driver	1	35.03⊦
7183	Motor Truck Driver	12	34.51
	Schedule Salary Adjustments		4,230
Subsec	tion Position Total	43	\$3,302,959
1056 - T	raining & Safety		
7975	Tree Trimmer	1	\$35.64
3063	Training Agent I - Per Agreement	2	36.86
3061	Training Agent I	2	88,968
	tion Position Total	4	\$316,437
Subsect			

0100 - Corporate Fund 081 - Department of Streets and Sanitation 2060 - Bureau of Forestry Positions and Salaries - Continued

	Position	No	Rate
3136 -	Forestry Operations		
4063 ₋ T	Free Trimming		
4003 - 1 7975	Tree Trimmer	33	\$35.64H
7975	Tree Trimmer	2	
7975	Tree Trimmer		34.12
7185	Foreman of Motor Truck Drivers	2	36.41
7184	Pool Motor Truck Driver		27.61
7183	Motor Truck Driver	2	35.11H
7183	Motor Truck Driver	2	35.03H
7183	Motor Truck Driver	21	34.51H
6329	General Laborer - Streets and Sanitation	6	20.77H
6329	General Laborer - Streets and Sanitation	20,800H	20.25H
6329	General Laborer - Streets and Sanitation	4	20.12H
6329	General Laborer - Streets and Sanitation	21,840H	20.00H
6329	General Laborer - Streets and Sanitation	7	19.50H
<u> </u>	tion Position Total	80	\$6,410,957
Subsec			
			.,,,
4067 - E	Disposal of Non-Parkway Debris		
4067 - E 7975	Tree Trimmer	10	\$35.64H
4067 - E 7975 7183	Tree Trimmer Motor Truck Driver	<u>10</u> 5	\$35.64H 34.51H
4067 - E 7975 7183 6329	Tree Trimmer Motor Truck Driver General Laborer - Streets and Sanitation	10 5 2	\$35.64H 34.51H 19.50H
4067 - [7975 7183 6329 Subsec	Tree Trimmer Motor Truck Driver General Laborer - Streets and Sanitation tion Position Total	10 5 2 17	\$35.64H 34.51H 19.50H \$1,181,336
4067 - [7975 7183 6329 Subsec	Tree Trimmer Motor Truck Driver General Laborer - Streets and Sanitation	10 5 2	\$35.64H 34.51H 19.50H
4067 - E 7975 7183 6329 Subsec Section	Tree Trimmer Motor Truck Driver General Laborer - Streets and Sanitation tion Position Total n Position Total	10 5 2 17	\$35.64H 34.51H 19.50H \$1,181,336
4067 - E 7975 7183 6329 Subsec Section 3137 -	Tree Trimmer Motor Truck Driver General Laborer - Streets and Sanitation tion Position Total n Position Total Tree Removal	10 5 2 17	\$35.64H 34.51H 19.50H \$1,181,336
4067 - E 7975 7183 6329 Subsec Section 3137 - 8185	Tree Trimmer Motor Truck Driver General Laborer - Streets and Sanitation tion Position Total n Position Total	10 5 2 17 97	\$35.64H 34.51H 19.50H \$1,181,336 \$7,592,293 \$63,516
4067 - E 7975 7183 6329 Subsec Section	Tree Trimmer Motor Truck Driver General Laborer - Streets and Sanitation tion Position Total n Position Total Tree Removal Assistant General Superintendent	10 5 2 17 97	\$35.64 34.51 19.50 \$1,181,336 \$7,592,293 \$63,516 35.64
4067 - E 7975 7183 6329 Subsec Section 3137 - 8185 7975	Tree Trimmer Motor Truck Driver General Laborer - Streets and Sanitation tion Position Total n Position Total Tree Removal Assistant General Superintendent Tree Trimmer	10 5 2 17 97 1 10	\$35.64H 34.51H 19.50H \$1,181,336 \$7,592,293 \$63,516 35.64H 35.11H
4067 - E 7975 7183 6329 Subsec Section 3137 - 8185 7975 7183 7183	Tree Trimmer Motor Truck Driver General Laborer - Streets and Sanitation etion Position Total n Position Total Tree Removal Assistant General Superintendent Tree Trimmer Motor Truck Driver	10 5 2 17 97 1 10 3	\$35.64H 34.51H 19.50H \$1,181,336 \$7,592,293 \$63,516 35.64H 35.11H 34.51H
4067 - E 7975 7183 6329 Subsec Section 3137 - 8185 7975 7183 7183	Tree Trimmer Motor Truck Driver General Laborer - Streets and Sanitation tion Position Total n Position Total Tree Removal Assistant General Superintendent Tree Trimmer Motor Truck Driver Motor Truck Driver	10 5 2 17 97 1 10 3 1	\$35.64+ 34.51+ 19.50+ \$1,181,336 \$7,592,293 \$63,516 35.64+ 35.11+ 34.51+ 19.50+
4067 - [7975 7183 6329 Subsec Section 3137 - 8185 7975 7183 6329	Tree Trimmer Motor Truck Driver General Laborer - Streets and Sanitation tion Position Total n Position Total Tree Removal Assistant General Superintendent Tree Trimmer Motor Truck Driver Motor Truck Driver General Laborer - Streets and Sanitation	10 5 2 17 97 1 10 3 1	\$35.64H 34.51H 19.50H \$1,181,336 \$7,592,293 \$63,516 35.64H 35.11H 34.51H 19.50H 1,524
4067 - [7975 7183 6329 Subsec Section 3137 - 8185 7975 7183 7183 6329 Section	Tree Trimmer Motor Truck Driver General Laborer - Streets and Sanitation tion Position Total n Position Total Tree Removal Assistant General Superintendent Tree Trimmer Motor Truck Driver Motor Truck Driver General Laborer - Streets and Sanitation Schedule Salary Adjustments	10 5 2 17 97 1 10 3 1 2	\$35.64H 34.51H 19.50H \$1,181,336 \$7,592,293
4067 - [7975 7183 6329 Subsec Section 3137 - 8185 7975 7183 7183 6329 Section	Tree Trimmer Motor Truck Driver General Laborer - Streets and Sanitation .tion Position Total n Position Total Tree Removal Assistant General Superintendent Tree Trimmer Motor Truck Driver Motor Truck Driver General Laborer - Streets and Sanitation Schedule Salary Adjustments n Position Total	10 5 2 17 97 97 1 10 3 1 2 17	\$35.64H 34.51H 19.50H \$1,181,336 \$7,592,293 \$63,516 35.64H 35.11H 34.51H 19.50H 1,524 \$1,178,339

Department Position Total	1,884	\$138,744,552
Turnover		(4,575,179)
Department Position Net Total	1,884	\$134,169,373

0100 - Corporate Fund **084 - CHICAGO DEPARTMENT OF TRANSPORTATION** 1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE

(084/1105/2105)

The Chicago Department of Transportation (CDOT) is responsible for the planning, design, programming and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, viaducts, alleys and sidewalks. The department is also responsible for the operation, repair and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the city's streets, curbs and gutters. In addition, CDOT is accountable for installation and maintenance of all street signs, pavement markings, street/alley lights and traffic signals in the city.

Appropriations	Amount

0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,900,158
0011	Contract Wage Increment - Salary	2,638
0015	Schedule Salary Adjustments	3,732
0000 Pe	0000 Personnel Services - Total* \$1,90	

0100 Contractual Services

0130	Postage	\$1,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	125,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	450
0159	Lease Purchase Agreements for Equipment and Machinery	13,690
0160	Repair or Maintenance of Property	3,000
0162	Repair/Maintenance of Equipment	3,000
0169	Technical Meeting Costs	1,100
0173	For Purchase of Equipment	2,500
0178	Freight and Express Charges	250
0181	Mobile Communication Services	2,750
0190	Telephone - Non-Centrex Billings	18,000
0191	Telephone - Relocations of Phone Lines	400
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,900
0100 Co	ntractual Services - Total*	\$177,540

0200 Travel		
0245	Reimbursement to Travelers	\$5,000
0270	Local Transportation	200
0200 Travel - Total*		\$5,200

0200 Travel - Total*

\$2,100
10,500
\$12,600

0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel		1,890,000
0900 Fir	nancial Purposes as Specified - Total	\$1,890,000
Approp	priation Total*	\$3,991,868

0100 - Corporate Fund 084 - Chicago Department of Transportation - Continued 1105 - Office of the Commissioner / 2105 - Commissioner's Office POSITIONS AND SALARIES

	Position	No	Rate
3201 - (General Support		
9984	Commissioner of Transportation	1	\$169,500
9813	Managing Deputy Commissioner	1	138,492
9660	First Deputy Commissioner	1	154,428
1430	Policy Analyst	1	75,000
0365	Personal Assistant	1	71,640
0308	Staff Assistant	1	66,684
0303	Administrative Assistant III	1	66,684
Sectior	n Position Total	7	\$742,428
3204 - I	Public Information		
1434	Director of Public Information	1	\$107,952
0320	Assistant to the Commissioner	1	77,280
Sectior	n Position Total	2	\$185,232
3205 - I	ntergovernmental Support		
6145	Engineering Technician VI	1	\$106,104
0322	Special Assistant	1	104,772
0313	Assistant Commissioner	1	114,588
0309	Coordinator of Special Projects	1	88,812
0308	Staff Assistant	1	60,168
0304	Assistant to Commissioner	1	102,060
0303	Administrative Assistant III	1	73,200
	Schedule Salary Adjustments		3,732
Sectior	n Position Total	7	\$653,436
3207 - I	Performance Management		
9679	Deputy Commissioner	1	\$116,904
5633	Project Director	1	100,692
3898	Community Services Representative	1	88,116
0431	Clerk IV	1	66,684
Sectior	n Position Total	4	\$372,396
Positio	n Total	20	\$1,953,492
	Turnover		(49,602)
Desitio	n Net Total	20	\$1,903,890

0100 - Corporate Fund 084 - Chicago Department of Transportation - Continued 2115 - DIVISION OF ADMINISTRATION

(084/1115/2115)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$4,874,735
0011	Contract Wage Increment - Salary	12,103
0012	Contract Wage Increment - Prevailing Rate	1,043
0015	Schedule Salary Adjustments	37,472
0039	For the Employment of Students as Trainees	18,750
0000 Pe	rsonnel Services - Total*	\$4,944,103
0100 C	ontractual Services	
0130	Postage	\$4,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	415,150
0149	For Software Maintenance and Licensing	15,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0152	Advertising	1,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,000
0159	Lease Purchase Agreements for Equipment and Machinery	33,577
0160	Repair or Maintenance of Property	8,000
0162	Repair/Maintenance of Equipment	13,832
0166	Dues, Subscriptions and Memberships	1,015
0169	Technical Meeting Costs	1,300
0171	Miscellaneous Supplies	250
0178	Freight and Express Charges	300
0181	Mobile Communication Services	43,150
0190	Telephone - Non-Centrex Billings	30,700
0191	Telephone - Relocations of Phone Lines	500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	9,600
0100 Co	ntractual Services - Total*	\$579,374
0200 Tr	ravel	
0245	Reimbursement to Travelers	\$800
0270	Local Transportation	500
	avel - Total*	\$1,300
0300 Co 0340	ommodities and Materials Material and Supplies	\$13,100
0340	Books and Related Material	3,000
0348	Stationery and Office Supplies	
		7,500
UJUU UO	mmodities and Materials - Total*	\$23,600 \$5,548,377

0100 - Corporate Fund 084 - Chicago Department of Transportation 2115 - Division of Administration - Continued POSITIONS AND SALARIES

	Position	No	Rate
3215 - (General Support		
9679	Deputy Commissioner	1	\$123,492
0308	Staff Assistant	1	69,888
0308	Staff Assistant	1	52,320
0289	Safety Administrator	1	75,000
	Schedule Salary Adjustments		1,110
Sectior	Position Total	4	\$321,810
3216 -	Finance		
4214 - A	ccounting		
0832	Personal Computer Operator II	1	\$55,428
0431	Clerk IV	1	66,684
0431	Clerk IV	1	63,708
0381	Director of Administration II	1	59,796
0302	Administrative Assistant II	1	66,684
0124	Finance Officer	1	83,256
0103	Accountant III	1	87,912
0102	Accountant II	1	68,772
0102	Accountant II	1	52,116
	Schedule Salary Adjustments		4,615
Subsect	tion Position Total	9	\$608,971
4215 - A	ccounts Payable		
0431	Clerk IV	1	\$58,020
0431	Clerk IV	2	39,624
0381	Director of Administration II	1	80,916
0303	Administrative Assistant III	1	63,708
0302	Administrative Assistant II	1	66,684
	Schedule Salary Adjustments		6,460
Subsect	tion Position Total	6	\$355,036
	inancial Management		
5613	Civil Engineer III	1	\$68,772
0383	Director of Administrative Services	11	111,996
0381	Director of Administration II	1	59,796
0313	Assistant Commissioner	1	120,444
0309	Coordinator of Special Projects	1	73,752
0303	Administrative Assistant III	1	47,688
0123	Fiscal Administrator	1	93,024
0118	Director of Finance	1	116,400
	Schedule Salary Adjustments		2,526
Subsect	tion Position Total	8	\$694,398

0100 - Corporate Fund 084 - Chicago Department of Transportation 2115 - Division of Administration Positions and Salaries - Continued

3216 - Finance - Continued

5614 Civil Engineer IV		1	\$38.00
5615Civil Engineer V5614Civil Engineer IV			
5614 Civil Engineer IV		1	
•		I	114,492
		2	104,730
5613 Civil Engineer III		1	87,030
5613 Civil Engineer III		1	72,120
1179 Manager of Finance		1	111,990
0303 Administrative Assista	int III	1	76,65
0302 Administrative Assista	int II	1	66,684
0190 Accounting Technicia	n II	1	66,684
Schedule Salary Adju	stments		5,439
Subsection Position Total		10	\$889,61
Section Position Total		33	\$2,548,024
1814 Coordinator of Wareh	· · · · · · · · · · · · · · · · · · ·	1	\$69,684
3217 - Contracts			
1576 Chief Voucher Exped	ter	1	72,150
1572 Chief Contract Exped	ter	1	88,812
1572 Chief Contract Exped	iter	1	84,780
1572 Chief Contract Exped	iter	2	54,492
1191 Contracts Administrat	or	1	103,740
0345 Contracts Coordinato	•	1	93,024
0345 Contracts Coordinato	•	1	88,812
0302 Administrative Assista	int II	2	66,684
0190 Accounting Technicia	n II	1	73,200
Schedule Salary Adju	stments		11,980
Section Position Total		12	\$928,540

Subsection Position Total		9	\$635,471
	Schedule Salary Adjustments		2,147
0308	Staff Assistant	1	66,684
0308	Staff Assistant	1	69,888
0380	Director of Administration I	1	73,752
0380	Director of Administration I	1	88,812
1301	Administrative Services Officer I	1	66,684
1301	Administrative Services Officer I	1	76,656
1303	Administrative Services Officer I - Excluded	1	57,648
1327	Supervisor of Personnel Administration	1	63,516
1331	Employee Relations Supervisor	1	\$69,684

4219 - Payroll

Subsect	tion Position Total	4	\$253,491
	Schedule Salary Adjustments		3,195
0165	Supervising Timekeeper - Laborer	1	61,356
0165	Supervising Timekeeper - Laborer	1	67,344
0165	Supervising Timekeeper - Laborer	1	73,908
1342	Senior Personnel Assistant	1	\$47,688

0100 - Corporate Fund 084 - Chicago Department of Transportation 2115 - Division of Administration Positions and Salaries - Continued

3218 - Human Resources - Continued

	Position	No	Rate
4220 - F	Return to Work		
9539	Concrete Laborer		\$38.00H
9464	Asphalt Laborer		38.00H
9411	Construction Laborer		38.00H
8263	Sign Hanger		18.79H
7633	Hoisting Engineer		47.10H
7183	Motor Truck Driver		34.51H
6137	Field Service Specialist II		52,836
4634	Painter		41.75H
0417	District Clerk		40,008
Subsec	ction Position Total		
	n Position Total	13	\$888,962
Sectio 3219 -	n Position Total Information Technology	13	\$888,962
Sectio 3219 - 0665	In Position Total Information Technology Senior Data Entry Operator		\$19.86H
Sectio 3219 - 0665 0625	Information Technology Senior Data Entry Operator Chief Programmer/Analyst	1	\$19.86H 110,352
Sectio 3219 - 0665 0625 0625	Information Technology Senior Data Entry Operator Chief Programmer/Analyst Chief Programmer/Analyst	1	\$19.86H 110,352 80,904
Sectio 3219 - 0665 0625 0625 0601	Information Technology Senior Data Entry Operator Chief Programmer/Analyst Chief Programmer/Analyst Director of Information Systems	1	\$19.86H 110,352 80,904 104,448
Sectio 3219 - 0665 0625 0625 0601 0308	Information Technology Senior Data Entry Operator Chief Programmer/Analyst Chief Programmer/Analyst Director of Information Systems Staff Assistant	1 1 1 1 1	\$19.86H 110,352 80,904 104,448 76,656
Sectio 3219 - 0665 0625 0625 0601 0308 0303	Information Technology Senior Data Entry Operator Chief Programmer/Analyst Chief Programmer/Analyst Director of Information Systems Staff Assistant Administrative Assistant III	1 1 1 1 1 1 1	\$19.86H 110,352 80,904 104,448 76,656 66,684
Sectio 3219 - 0665 0625 0625 0601 0308 0303	Information Technology Senior Data Entry Operator Chief Programmer/Analyst Chief Programmer/Analyst Director of Information Systems Staff Assistant	1 1 1 1 1	\$19.86H 110,352 80,904 104,448 76,656
Sectio 3219 - 0665 0625 0601 0308 0303 Sectio	Information Technology Senior Data Entry Operator Chief Programmer/Analyst Chief Programmer/Analyst Director of Information Systems Staff Assistant Administrative Assistant III	1 1 1 1 1 1 1	\$19.86H 110,352 80,904 104,448 76,656 66,684
Sectio 3219 - 0665 0625 0601 0308 0303 Sectio	Information Technology Senior Data Entry Operator Chief Programmer/Analyst Chief Programmer/Analyst Director of Information Systems Staff Assistant Administrative Assistant III on Position Total	1 1 1 1 1 1 5	\$19.86H 110,352 80,904 104,448 76,656 66,684 \$439,044

0100 - Corporate Fund 084 - Chicago Department of Transportation - Continued 2130 - DIVISION OF TRAFFIC SAFETY

(084/1130/2130)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$802,023
0011	Contract Wage Increment - Salary	1,068
0015	Schedule Salary Adjustments	2,544
0039	For the Employment of Students as Trainees	5,000
0000 Pe	rsonnel Services - Total*	\$810,635
0100 C	ontractual Services	
0130	Postage	\$500
0138	For Professional Services for Information Technology Maintenance	5,000
0139	For Professional Services for Information Technology Development	2,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0149	For Software Maintenance and Licensing	1,000
0159	Lease Purchase Agreements for Equipment and Machinery	2,915
0162	Repair/Maintenance of Equipment	16,563,405
0166	Dues, Subscriptions and Memberships	2,820
0169	Technical Meeting Costs	2,400
0178	Freight and Express Charges	250
0100 Co	ntractual Services - Total*	\$16,680,290
0200 T I 0229	ravel Transportation and Expense Allowance	\$375
0229	Local Transportation	325
	avel - Total*	\$20 \$700
0300 C	ommodities and Materials	
0345	Apparatus and Instruments	\$8,000
0348	Books and Related Material	1,300
0350	Stationery and Office Supplies	4,000
0300 Co	mmodities and Materials - Total*	\$13,300
	priation Total*	\$17,504,925

0100 - Corporate Fund 084 - Chicago Department of Transportation 2130 - Division of Traffic Safety - Continued POSITIONS AND SALARIES

	Position	No	Rate
3130 -	Traffic Safety		
9684	Deputy Director	1	\$120,180
9679	Deputy Commissioner	1	122,940
6255	Traffic Engineer V	1	100,620
6254	Traffic Engineer IV	1	104,736
6254	Traffic Engineer IV	1	75,840
1441	Coordinating Planner	1	89,364
0602	Principal Systems Programmer	1	85,020
0430	Clerk III	1	32,904
0306	Assistant Director	1	109,032
	Schedule Salary Adjustments		2,544
Section	n Position Total	9	\$843,180
Positio	on Total	9	\$843,180
	Turnover		(38,613)
Positio	on Net Total	9	\$804,567

0100 - Corporate Fund 084 - Chicago Department of Transportation - Continued 2140 - DIVISION OF SIGN MANAGEMENT

(084/1140/2140)

	Appropriations	Amount
0000 P	Personnel Services	
0005	Salaries and Wages - on Payroll	\$2,837,609
0011	Contract Wage Increment - Salary	1,921
0012	Contract Wage Increment - Prevailing Rate	18,564
0015	Schedule Salary Adjustments	30,635
0020	Overtime	29,442
0000 Pe	ersonnel Services - Total*	\$2,918,171
0130	Postage	\$1,037
	Contractual Services Postage	\$1.037
0149	For Software Maintenance and Licensing	9,000
0159	Lease Purchase Agreements for Equipment and Machinery	20,885
0160	Repair or Maintenance of Property	5,500
0162	Repair/Maintenance of Equipment	8,250
0185	Waste Disposal Services	3,000
0188	Vehicle Tracking Service	6,708
0100 Co	ontractual Services - Total*	\$54,380
0300 C	Commodities and Materials	

0319	Clothing	\$1,300
0340	Material and Supplies	500,883
0350	Stationery and Office Supplies	8,400
0362	Paints and Painting Supplies	40,000
0370	Small Tools - Less Than or Equal to \$10.00/Unit	2,300
0300 Co	ommodities and Materials - Total*	\$552,883
Approp	priation Total*	\$3,525,434

0100 - Corporate Fund 084 - Chicago Department of Transportation 2140 - Division of Sign Management - Continued POSITIONS AND SALARIES

	Position	No	Rate
3140 -	Sign Management		
9679	Deputy Commissioner	1	\$129,336
9534	Laborer	6	38.00H
8267	Foreman of Sign Shop	1	40.42H
8265	Foreman of Sign Hangers	1	33.81H
8263	Sign Hanger	16	31.31H
8263	Sign Hanger	2	18.79H
8244	Foreman of Laborers	1	38.90H
6605	Blacksmith	1	43.48H
6295	Traffic Maintenance Supervisor	1	52,836
6254	Traffic Engineer IV	1	104,736
6135	Field Service Director	1	107,952
4656	Sign Painter	5	36.00H
0664	Data Entry Operator	1	43,920
0664	Data Entry Operator	1	41,952
0664	Data Entry Operator	1	32,904
0431	Clerk IV	1	39,624
0303	Administrative Assistant III	1	73,200
0303	Administrative Assistant III	1	47,688
	Schedule Salary Adjustments		30,635
Section	n Position Total	43	\$2,999,335
Positio	on Total	43	\$2,999,335
	Turnover		(131,091)
Positio	on Net Total	43	\$2,868,244

0100 - Corporate Fund 084 - Chicago Department of Transportation - Continued 2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

	Appropriations	Amount
0000 P	Personnel Services	
0005	Salaries and Wages - on Payroll	\$3,248,406
0011	Contract Wage Increment - Salary	6,042
0015	Schedule Salary Adjustments	7,153
0039	For the Employment of Students as Trainees	16,500
0000 Pe	ersonnel Services - Total*	\$3,278,100
0100 C	Contractual Services	
0130	Postage	\$1,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	706,912
0149	For Software Maintenance and Licensing	32,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,500
0152	Advertising	4,750
0153	Promotions	4,000
0157	Rental of Equipment and Services	13,500
0159	Lease Purchase Agreements for Equipment and Machinery	25,781
0162	Repair/Maintenance of Equipment	18,632
0166	Dues, Subscriptions and Memberships	32,719
0169	Technical Meeting Costs	6,300
0173	For Purchase of Equipment	500
0178	Freight and Express Charges	200
0181	Mobile Communication Services	1,000
0190	Telephone - Non-Centrex Billings	18,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,300
0100 Co	ontractual Services - Total*	\$868,794
0200 T	ravel	
0245	Reimbursement to Travelers	8,800
0200 Tr	ravel - Total*	\$8,800
0300 C	Commodities and Materials	
0340	Material and Supplies	\$13.400

0300 Co	ommodities and Materials - Total*	\$33,580
0350	Stationery and Office Supplies	2,500
0348	Books and Related Material	1,200
0345	Apparatus and Instruments	16,480
0340	Material and Supplies	\$13,400

9100 Purposes as Specified

9142 Ex-Offender/Re-Entry Initiatives	250,000
9100 Purposes as Specified - Total	\$250,000
Appropriation Total*	\$4,439,274

0100 - Corporate Fund 084 - Chicago Department of Transportation 2145 - Division of Project Development - Continued POSITIONS AND SALARIES

	Position	No	Rate
3245 - (General Support		
9679	Deputy Commissioner	1	\$127,824
1440	Coordinating Planner II	1	103,740
0810	Executive Secretary II	1	67,224
Sectior	Position Total	3	\$298,788
3246 - I	Programming and Planning		
2905	Coordinator of Grants Management	1	\$88,116
1441	Coordinating Planner	1	96,768
1441	Coordinating Planner	1	95,832
1441	Coordinating Planner	1	95,808
1441	Coordinating Planner	1	92,064
1441	Coordinating Planner	1	89,364
1441	Coordinating Planner	1	81,708
1404	City Planner IV	1	87,912
0311	Projects Administrator	1	112,332
0303	Administrative Assistant III	1	69,888
Sectior	Position Total	10	\$909,792
<u>3247 - I</u> 5615	Public Way Policy Civil Engineer V	2	\$114,492
1606	Manager of Maps and Plats	1	73,020
1440	Coordinating Planner II	1	102,024
0620	GIS Analyst	2	54,864
0613	GIS Manager	1	86,736
0310	Project Manager	1	100,692
0302	Administrative Assistant II	1	60,780
	Schedule Salary Adjustments		1,030
• • • •	Position Total	9	\$762,994

0100 - Corporate Fund 084 - Chicago Department of Transportation 2145 - Division of Project Development Positions and Salaries - Continued

	Position	No	Rate
3248 -	Neighborhood Enhancement and Sustainable Developm	ent	
4248 - L	ivable Streets		
7946	Senior City Forester	2	\$87,912
6145	Engineering Technician VI	1	106,104
5633	Project Director	1	114,588
5613	Civil Engineer III	1	95,880
Subsec	tion Position Total	5	\$492,396
4252 - T	raffic Design		
6255	Traffic Engineer V	1	\$85,020
6144	Engineering Technician V	1	96,672
6143	Engineering Technician IV	1	88,116
6139	Field Supervisor	1	117,528
5632	Coordinating Engineer II	1	105,828
0311	Projects Administrator	1	94,260
Subsec	tion Position Total	6	\$587,424
4254 - C	Citywide Services		
3092	Program Director	1	\$84,780
3092	Program Director	1	63,516
2075	Environmental Policy Analyst	1	67,308
1912	Project Coordinator	1	73,752
0313	Assistant Commissioner	1	81,180
	Schedule Salary Adjustments		6,123
Subsection Position Total Section Position Total		5	\$376,659
		16	\$1,456,479
Positio	on Total	38	\$3,428,053
	Turnover		(172,494)
Positio	on Net Total	38	\$3,255,559

0100 - Corporate Fund 084 - Chicago Department of Transportation - Continued 2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$7,705,557
0011	Contract Wage Increment - Salary	333
0012	Contract Wage Increment - Prevailing Rate	71,229
0015	Schedule Salary Adjustments	1,524
0020	Overtime	148,775
0039	For the Employment of Students as Trainees	4,000
0000 Pe	rsonnel Services - Total*	\$7,931,418
0100 C	ontractual Services	
0130	Postage	\$397
0149	For Software Maintenance and Licensing	6,000
0157	Rental of Equipment and Services	160,370
0159	Lease Purchase Agreements for Equipment and Machinery	24,692
0162	Repair/Maintenance of Equipment	24,500
0181	Mobile Communication Services	204,500
0188	Vehicle Tracking Service	54,120
0189	Telephone - Non-Centrex Billings	1,275
0190	Telephone - Non-Centrex Billings	51,200
0196	Data Circuits	75,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,700
0100 Co	ontractual Services - Total*	\$605,754
0200 Ti	ravel	
0229	Transportation and Expense Allowance	43,600
0200 Tra	avel - Total*	\$43,600
0300 C	ommodities and Materials	
0319	Clothing	\$6,200
0340	Material and Supplies	251,500
0350	Stationery and Office Supplies	8,955
0360	Repair Parts and Material	27,000
0362	Paints and Painting Supplies	1,500
0363	Structural Steels, Iron and Other Related Materials	40,000
0365	Electrical Supplies	203,000
0300 Co	mmodities and Materials - Total*	\$538,155
Annror	priation Total*	\$9,118,927

0100 - Corporate Fund 084 - Chicago Department of Transportation 2150 - Division of Electrical Operations - Continued POSITIONS AND SALARIES

	Position	No	Rate
3270 -	Electrical Operations and Maintenance		
4270 - E	Electrical Administration		
9813	Managing Deputy Commissioner	1	\$138,492
9679	Deputy Commissioner	1	122,940
8184	General Superintendent	1	105,828
1302	Administrative Services Officer II	1	88,812
Subsec	tion Position Total	4	\$456,072
Sectio	n Position Total	4	\$456,072
3275 -	Electrical Construction		
4280 - E	ectrical Construction Support		
9534	Laborer	24	\$38.00H
9528	Laborer - Bureau of Electricity	1	38.00H
8244	Foreman of Laborers	2	38.90H
8185	Assistant General Superintendent	1	63,516
7185	Foreman of Motor Truck Drivers	1	36.41H
7183	Motor Truck Driver	11	34.51H
6674	Machinist	1	44.35H
6613	Boiler Maker Welder	1	43.48H
5085	General Foreman of Linemen	2	9,550.67M
5083	Foreman of Lineman	7	51.10H
5082	Lineman Helper		35.96H
5081	Lineman	24	46.10H
5049	Superintendent of Electrical Operations	1	88,812
1302	Administrative Services Officer II	1	80,916
	Schedule Salary Adjustments		1,524
Subsec	tion Position Total	77	\$6,695,144

0100 - Corporate Fund 084 - Chicago Department of Transportation 2150 - Division of Electrical Operations

Positions and Salaries - Continued

3275 - Electrical Construction - Continued

	Position	No	Rate	
4283 - Temporary Electrical Construction Assistance				
9534	Laborer		\$38.00H	
9528	Laborer - Bureau of Electricity		38.00H	
7631	Hoisting Engineer - Apprentice		24.81H	
7184	Pool Motor Truck Driver		34.51H	
7183	Motor Truck Driver		34.51H	
7124	Equipment Dispatcher		35.11H	
6674	Machinist		44.35H	
6143	Engineering Technician IV		52,320	
5814	Electrical Engineer IV		75,840	
5813	Electrical Engineer III		68,772	
5812	Electrical Engineer II		62,280	
5085	General Foreman of Linemen		9,550.67M	
5083	Foreman of Lineman		51.10H	
5082	Lineman Helper		35.96H	
5081	Lineman		46.10H	
5049	Superintendent of Electrical Operations		98,000	
4634	Painter		41.75H	
4435	Cement Finisher		43.10H	
1576	Chief Voucher Expediter		57,456	
0429	Clerk II		30,000	
0302	Administrative Assistant II		41,532	
0190	Accounting Technician II		43,476	

4285 - Asset Management

9534	Laborer	3	\$38.00H
1576	Chief Voucher Expediter	1	83,640
0431	Clerk IV	1	66,684
Subsection Position Total		5	\$387,444

4286 - E	Electrical Construction Support - Reimbursable		
9534	Laborer	1	\$38.00H
7183	Motor Truck Driver	1	34.51H
5083	Foreman of Lineman	1	51.10H
5081	Lineman	2	46.10H
Subsec	tion Position Total	5	\$448,885
Section	n Position Total	87	\$7,531,473
Positio	on Total	91	\$7,987,545
	Turnover		(280,464)
Positio	on Net Total	91	\$7,707,081

0100 - Corporate Fund 084 - Chicago Department of Transportation - Continued 2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

	Appropriations	Amount
0000 F	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$10,510,267
0011	Contract Wage Increment - Salary	366
0012	Contract Wage Increment - Prevailing Rate	73,001
0015	Schedule Salary Adjustments	29,173
0020	Overtime	953,000
0000 Pe	ersonnel Services - Total*	\$11,565,807
0100 C	contractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$25,000
0157	Rental of Equipment and Services	81,105
0159	Lease Purchase Agreements for Equipment and Machinery	15,972
0160	Repair or Maintenance of Property	50,000
0162	Repair/Maintenance of Equipment	18,665
0169	Technical Meeting Costs	150
0185	Waste Disposal Services	35,365
0188	Vehicle Tracking Service	45,540
	Talaphana Nan Cantray Billinga	46.000
0190	Telephone - Non-Centrex Billings	40,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	46,000
0197 0100 C	Telephone - Maintenance and Repair of Equipment and Voicemail ontractual Services - Total*	· ·
0197 0100 Co 0200 T	Telephone - Maintenance and Repair of Equipment and Voicemail ontractual Services - Total* ravel	8,000 \$325,797
0197 0100 Co 0200 T 0229	Telephone - Maintenance and Repair of Equipment and Voicemail ontractual Services - Total* ravel Transportation and Expense Allowance	8,000 \$325,797 \$11,000
0197 0100 Co 0200 T 0229 0245	Telephone - Maintenance and Repair of Equipment and Voicemail ontractual Services - Total* ravel Transportation and Expense Allowance Reimbursement to Travelers	8,000 \$325,797 \$11,000 400
0197 0100 C 0200 T 0229 0245 0200 Tr	Telephone - Maintenance and Repair of Equipment and Voicemail ontractual Services - Total* ravel Transportation and Expense Allowance Reimbursement to Travelers avel - Total*	8,000 \$325,797 \$11,000
0197 0100 Cd 0200 T 0229 0245 0200 Tr 0300 C	Telephone - Maintenance and Repair of Equipment and Voicemail ontractual Services - Total* ravel Transportation and Expense Allowance Reimbursement to Travelers avel - Total* Commodities and Materials	8,000 \$325,797 \$11,000 400 \$11,400
0197 0100 Cd 0200 T 0229 0245 0200 Tr 0300 C 0313	Telephone - Maintenance and Repair of Equipment and Voicemail ontractual Services - Total* ravel Transportation and Expense Allowance Reimbursement to Travelers avel - Total* commodities and Materials Cleaning and Sanitation Supplies	8,000 \$325,797 \$11,000 \$11,400 \$2,000
0197 0100 Cd 0229 0245 0200 Tr 0300 C 0313 0314	Telephone - Maintenance and Repair of Equipment and Voicemail ontractual Services - Total* Transportation and Expense Allowance Reimbursement to Travelers avel - Total* Commodities and Materials Cleaning and Sanitation Supplies Fuel Oil	8,000 \$325,797 \$11,000 \$11,400 \$11,400 \$2,000 1,500
0197 0100 Cd 0200 T 0229 0245 0200 Tr 0300 C 0313 0314 0316	Telephone - Maintenance and Repair of Equipment and Voicemail ontractual Services - Total* Transportation and Expense Allowance Reimbursement to Travelers avel - Total* Commodities and Materials Cleaning and Sanitation Supplies Fuel Oil Gas - Bottled and Propane	8,000 \$325,797 \$11,000 \$11,400 \$11,400 \$2,000 1,500 14,500
0197 0100 Cd 0200 T 0229 0245 0200 Tr 0300 C 0313 0314 0316 0319	Telephone - Maintenance and Repair of Equipment and Voicemail ontractual Services - Total* ravel Transportation and Expense Allowance Reimbursement to Travelers avel - Total* Commodities and Materials Cleaning and Sanitation Supplies Fuel Oil Gas - Bottled and Propane Clothing	8,000 \$325,797 \$11,000 400 \$11,400 \$2,000 1,500 14,500 6,750
0197 0100 C 0200 T 0229 0245 0200 Tr 0300 C 0313 0314 0316 0319 0340	Telephone - Maintenance and Repair of Equipment and Voicemail contractual Services - Total* ravel Transportation and Expense Allowance Reimbursement to Travelers avel - Total* Commodities and Materials Cleaning and Sanitation Supplies Fuel Oil Gas - Bottled and Propane Clothing Material and Supplies	8,000 \$325,797 \$11,000 400 \$11,400 \$2,000 1,500 14,500 6,750 269,537
0197 0100 C 0200 T 0229 0245 0200 Tr 0300 C 0313 0314 0316 0319 0340 0350	Telephone - Maintenance and Repair of Equipment and Voicemail contractual Services - Total* ravel Transportation and Expense Allowance Reimbursement to Travelers avel - Total* Commodities and Materials Cleaning and Sanitation Supplies Fuel Oil Gas - Bottled and Propane Clothing Material and Supplies Stationery and Office Supplies	8,000 \$325,797 \$11,000 \$11,400 \$11,400 \$2,000 1,500 14,500 6,750 269,537 2,350
0197 0100 C 0200 T 0229 0245 0200 Tr 0300 C 0313 0314 0316 0319 0340 0350 0365	Telephone - Maintenance and Repair of Equipment and Voicemail contractual Services - Total* ravel Transportation and Expense Allowance Reimbursement to Travelers avel - Total* Commodities and Materials Cleaning and Sanitation Supplies Fuel Oil Gas - Bottled and Propane Clothing Material and Supplies	8,000 \$325,797 \$11,000 \$11,400 \$11,400 \$2,000 1,500 14,500 6,750 269,537 2,350 19,500
0197 0100 C 0200 T 0229 0245 0200 Tr 0300 C 0313 0314 0316 0319 0340 0350 0365 0300 C	Telephone - Maintenance and Repair of Equipment and Voicemail contractual Services - Total* ravel Transportation and Expense Allowance Reimbursement to Travelers avel - Total* Commodities and Materials Cleaning and Sanitation Supplies Fuel Oil Gas - Bottled and Propane Clothing Material and Supplies Stationery and Office Supplies Electrical Supplies ommodities and Materials - Total*	8,000 \$325,797 \$11,000 \$11,400 \$11,400 \$2,000 1,500
0197 0100 C 0200 T 0229 0245 0200 Tr 0300 C 0313 0314 0316 0319 0340 0350 0365 0300 C 0400 E	Telephone - Maintenance and Repair of Equipment and Voicemail ontractual Services - Total* ravel Transportation and Expense Allowance Reimbursement to Travelers avel - Total* Commodities and Materials Cleaning and Sanitation Supplies Fuel Oil Gas - Bottled and Propane Clothing Material and Supplies Stationery and Office Supplies Electrical Supplies Demmodities and Materials - Total* cupplies cupplies	8,000 \$325,797 \$11,000 \$11,000 \$11,400 \$2,000 1,500 14,500 6,750 269,537 2,350 19,500 \$316,137
0197 0100 Cd 0200 T 0229 0245 0200 Tr 0300 C 0313 0314 0316 0319 0340 0365 0365 0300 Cd 0400 E 0440	Telephone - Maintenance and Repair of Equipment and Voicemail contractual Services - Total* ravel Transportation and Expense Allowance Reimbursement to Travelers avel - Total* Commodities and Materials Cleaning and Sanitation Supplies Fuel Oil Gas - Bottled and Propane Clothing Material and Supplies Stationery and Office Supplies Electrical Supplies ommodities and Materials - Total*	8,000 \$325,797 \$11,000 \$11,400 \$11,400 \$2,000 1,500 14,500 6,750 269,537 2,350 19,500

Department Total

0100 - Corporate Fund 084 - Chicago Department of Transportation 2155 - Division of In-House Construction - Continued POSITIONS AND SALARIES

	Position	Νο	Rate
3255 - 5	Project Oversight		
8259	Assistant Superintendent of Pavement Repairs	1	\$49,668
0323	Administrative Assistant III - Excluded	1	63,276
0311	Projects Administrator	1	109,032
0303	Administrative Assistant III	1	73,200
0000	Schedule Salary Adjustments	•	1,170
Section Position Total		4	\$296,346
3256 - L	abor		
<u>4262 - B</u>			<u> </u>
9411	Construction Laborer	7	\$38.00H
9410	Laborer - Apprentice	5	34.20H
8246	Foreman of Construction Laborers	4	39.10H
8185	Assistant General Superintendent	1	106,884
7636	General Foreman of Hoisting Engineers	1	8,987.33M
7633	Hoisting Engineer	4	47.10H
7633	Hoisting Engineer	5	45.80H
7238	Coordinator of Bridge Operations	1	54,492
7235	Supervising Bridge Operator	1	81,108
7235	Supervising Bridge Operator	1	77,400
7235	Supervising Bridge Operator	1	67,344
7230	Bridge Operator	10	73,908
7230	Bridge Operator	3	70,560
7230	Bridge Operator	12	64,308
7230	Bridge Operator	2	61,356
7230	Bridge Operator	1	58,596
7230	Bridge Operator	6	55,968
7230	Bridge Operator	4	52,836
7230	Bridge Operator	6	50,496
7230	Bridge Operator	6	45,972
7230	Bridge Operator	1	43,896
7230	Bridge Operator		43,896
7185	Foreman of Motor Truck Drivers	2	36.41H
7183	Motor Truck Driver	5	34.51H
7177	Equipment Rental Coordinator		54,888
7114	Chauffeur		21.15H
6681	Machinist - Apprentice	5,200H	22.18H
6680	General Foreman of Machinists	1	8,294M
6676	Foreman of Machinists		46.85H
6676	Foreman of Machinists	4	46.85H
6674	Machinist	5	44.35H
6142	Engineering Technician III		43,476
5814	Electrical Engineer IV		75,840
5636	Assistant Project Director		76,116
5616	Supervising Engineer		76,116
5615	Civil Engineer V		83,256
5614	Civil Engineer IV		75,840
5613	Civil Engineer III		68,772
0010			62,280
5414	Landscape Architect IV		101 C

0100 - Corporate Fund 084 - Chicago Department of Transportation 2155 - Division of In-House Construction Positions and Salaries - Continued

4262 - Bridges - Continued

		No	Rate
orem	nan of Electrical Mechanics		8,666.67N
of Ele	ectrical Mechanics		47.00H
Mech	nanic	2	44.00H
of Sh	eet Metal Workers		44.85H
of Sh	eet Metal Workers	1	44.85H
tal W	orker		42.03H
tal W	orker	2	41.53H
orem	nan of Bridge and Structural Ironworkers	1	8,060M
of Ste	eamfitters	1	49.00H
ər		2	46.00H
of Plu	umbers	1	48.65H
			47.90H
		4	46.65H
orem	nan of Construction Laborers	1	42.39H
orem	nan of General Trades		9,160.67N
orem	nan of General Trades	1	9,160.67M
of Ce	ement Finishers	1	45.10H
inish	er	1	43.10H
of Br	icklayers	1	46.84H
•		2,080H	42.58H
•		1	42.58H
	nan of Carpenters		8,207.33N
orem	nan of Carpenters	1	8,207.33N
of Ca	arpenters	8	45.85H
r		5	43.35H
Sala	ry Adjustments		28,003
Tota	I	133	\$10,572,228
otal		133	\$10,572,228
Help	1		
ion L	aborer		\$38.00H
of Co	onstruction Laborers		39.10H
of St	eamfitters		49.00H
of Br	icklayers		46.84H
otal			
		137	\$10,868,574
Turnover			(329,134)
		137	\$10,539,440

Department Position Total	405	\$33,206,559
Turnover		(1,215,571)
Department Position Net Total	405	\$31,990,988

0100 - Corporate Fund 099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Amoun
0000 P	ersonnel Services	
0003	Scheduled Wage Adjustments	\$2,018,349
8000	For Payment of Retroactive Salaries	2,181,832
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	98,997,507
0039	For the Employment of Students as Trainees	298,400
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	208,421,902
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,181,250
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	2,488,563
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	32,110,000
0051	Claims Under Unemployment Insurance Act	3,756,024
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	51,164,241
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	10,849,340
0070	Tuition Reimbursement and Educational Programs	205,000
0095	For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	200,000
0096	For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	150,000
0000 Pe	ersonnel Services - Total*	\$414,022,408
0100 C	contractual Services	
0138	For Professional Services for Information Technology Maintenance	\$21,703,998
0139	For Professional Services for Information Technology Development	1,200,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	34,049,698
0142	Accounting and Auditing	1,870,000
0149	For Software Maintenance and Licensing	22,498
0170	Surety Bond Premiums	50,000
0172	For the Cost of Insurance Premiums and Expenses	1,604,948
0173	For Purchase of Equipment	2,000,000
0100 Co	ontractual Services - Total*	\$62,501,142
0300 C	commodities and Materials	
0340	Material and Supplies	1,319,360

 0340
 Material and Supplies
 1,319,360

 0300 Commodities and Materials - Total*
 \$1,319,360

0100 - Corporate Fund 099 - Finance General - Continued

	Appropriations	Amount
0900 F	inancial Purposes as Specified	
0912	For Payment of Bonds	\$15,906,550
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	6,377,742
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000
0939	For the Reimbursement and Cost of Administration of Condominium and Cooperative Garbage Fees to Be Paid Pursuant to Claims Made for Reimbursement Presented to the City Council (All Claims Shall Be Paid Pursuant to Order of the City Council)	3,000,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	5,083,558
0900 Fii	nancial Purposes as Specified - Total	\$30,567,850
9000 P	urposes as Specified	
9027	For the City Contribution to Social Security Tax	\$770,758
9076	City's Contribution to Medicare Tax	36,507,277
9000 Pu	rposes as Specified - Total	\$37,278,035
9100 P	urposes as Specified	
9121	For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	\$480,000
9165	For Expenses Related to the Data Center	2,062,356
9176	West Nile Virus Program	425,000
9180	For World Business Chicago Program	1,200,000
9100 Pu	rposes as Specified - Total	\$4,167,356
9200 P	urposes as Specified	
9257	Community Policing	\$1,500,000
9258	Manufacturing Innovation Projects	11,300
9200 Pu	rposes as Specified - Total	\$1,511,300
9500 P	urposes as Specified	
9540	For Payment of General Obligation Certificate	2,381,440
9500 Pu	rposes as Specified - Total	\$2,381,440
9600 R	eimbursements	
9635	To Reimburse Midway Fund for Fire Department Salaries	\$2,745,402
9636	To Reimburse Midway Fund for Fire Department Benefits	1,487,458
9638	For Corporate Fund Subsidy of Chicago Public Library	7,511,000
9600 Re	imbursements - Total	\$11,743,860

0100 - Corporate Fund 099 - Finance General - Continued

	Appropriations	Amount	
9900 P	9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	\$77,898,364	
9981	Laborers' Fund Pension Allocation	4,440,671	
9982	Policemen's Fund Pension Allocation	50,691,603	
9983	Firemen's Fund Pension Allocation	7,190,046	
9900 Pension Purposes as Specified - Total		\$140,220,684	
Appropriation Total*		\$705,713,435	

Fund Total	\$3,534,420,000

Fund Position Total	25,186	\$2,015,978,378
Turnover		(49,205,037)
Fund Position Net Total	25,186	\$1,966,773,341

0200 - Water Fund 003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

	Appropriations	Amoun
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$953,375
0011	Contract Wage Increment - Salary	379
0015	Schedule Salary Adjustments	8,258
0000 Pe	rsonnel Services - Total*	\$962,012
0100 C	ontractual Services	
0130	Postage	\$683
0138	For Professional Services for Information Technology Maintenance	32,929
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	40,442
0149	For Software Maintenance and Licensing	13,457
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,031
0157	Rental of Equipment and Services	21,334
0159	Lease Purchase Agreements for Equipment and Machinery	1,345
0162	Repair/Maintenance of Equipment	2,424
0166	Dues, Subscriptions and Memberships	2,725
0169	Technical Meeting Costs	7,854
0181	Mobile Communication Services	7,501
0189	Telephone - Non-Centrex Billings	24,062
0100 Co	ontractual Services - Total*	\$164,787
0200 T	ravel	
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
0200 Tra	avel - Total*	\$2,173
0300 C	ommodities and Materials	
0320	Gasoline	\$1,132
0340	Material and Supplies	3,800
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	5,748
)300 Co	mmodities and Materials - Total*	\$11,762
0700	Contingencies	10,466
Annror	priation Total*	\$1,151,200

0200 - Water Fund 003 - Office of Inspector General - Continued POSITIONS AND SALARIES

	Position	No	Rate
3010 - (Operations		
0673	Senior Data Base Analyst	1	\$75,840
	Schedule Salary Adjustments		1,806
Sectior	Position Total	1	\$77,646
3015 - I	_egal		
1264	Attorney - IGO	1	\$72,000
1262	Assistant Inspector General	1	101,700
Sectior	n Position Total	2	\$173,700
3020 - I	nvestigations		
1288	Forensic Audit Investigator	2	\$66,180
1222	Investigator III - IG	1	83,100
1222	Investigator III - IG	1	79,464
1222	Investigator III - IG	1	63,480
1219	Investigator I - IG	1	59,436
	Schedule Salary Adjustments		3,036
Section Position Total		6	\$420,876
3027 - /	Audit and Program Review		
9659	Deputy Inspector General	1	\$115,008
1125	Performance Analyst	2	62,340
	Schedule Salary Adjustments		1,283
Sectior	n Position Total	3	\$240,971
3035 - I	Hiring Compliance		
1368	Compliance Officer	1	\$63,480
	Schedule Salary Adjustments		2,133
Sectior	Position Total	1	\$65,613
Positio	n Total	13	\$978,806
Turnover			(17,173)
Position Net Total		13	\$961,633

0200 - Water Fund 005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	115,740
0000 Personnel Services - Total*	\$115,740
Appropriation Total*	\$115,740

	Position	No	Rate
3050 - I	Revenue and Expenditure Analysis		
9656	Deputy Budget Director	1	\$115,740
Section Position Total		1	\$115,740
Positio	n Total	1	\$115,740

0200 - Water Fund 006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

	Appropriations	Amount
0100 C	ontractual Services	
0138	For Professional Services for Information Technology Maintenance	\$1,166,000
0139	For Professional Services for Information Technology Development	1,100,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,088,391
0149	For Software Maintenance and Licensing	113,300
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	21,593
0100 Cc	ontractual Services - Total*	\$6,489,284
Approp	priation Total*	\$6,489,284

0200 - Water Fund 027 - DEPARTMENT OF FINANCE 1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

	Appropriations	Amount
<u>0100 C</u>	Contractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 C	ontractual Services - Total*	\$6,552
Appro	priation Total*	\$6,552

0200 - Water Fund 027 - Department of Finance - Continued 1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

	Appropriations	Amount
0000 P	Personnel Services	
0005	Salaries and Wages - on Payroll	\$146,464
0011	Contract Wage Increment - Salary	1,192
0015	Schedule Salary Adjustments	1,512
0000 Pe	ersonnel Services - Total*	\$149,168
Appro	priation Total*	\$149,168

Position		No	Rate
3019 - /	Accounting and Financial Reporting		
4054 - E	Interprise Auditing and Accounting		
0104	Accountant IV	1	\$95,880
0103	Accountant III	1	62,280
0102	Accountant II	1	80,424
	Schedule Salary Adjustments		1,512
Subsect	tion Position Total	3	\$240,096
Section Position Total		3	\$240,096
Positio	n Total	3	\$240,096
	Turnover		(92,120)
Positio	n Net Total	3	\$147,976

0200 - Water Fund 027 - Department of Finance - Continued 1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$235,270
0011	Contract Wage Increment - Salary	1,238
0015	Schedule Salary Adjustments	978
0000 Personnel Services - Total*		\$237,486
0100 C	ontractual Services	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0100 Cc	ontractual Services - Total*	\$50,000
Appropriation Total*		\$287,486

Position		No	Rate
<u> 3017 - I</u>	Financial Operations		
4026 - C	ash Management and Disbursements		
1501	Central Voucher Coordinator	1	\$60,780
1501	Central Voucher Coordinator	1	55,428
0192	Auditor II	1	87,912
0190	Accounting Technician II	1	43,476
	Schedule Salary Adjustments		978
Subsect	ion Position Total	4	\$248,574
Section Position Total		4	\$248,574
Positio	n Total	4	\$248,574
	Turnover		(12,326)
Positio	n Net Total	4	\$236,248

0200 - Water Fund 027 - Department of Finance - Continued 1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

	Appropriations	Amoun
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$2,200,979
0011	Contract Wage Increment - Salary	8,58
0015	Schedule Salary Adjustments	10,240
0020	Overtime	6,000
0000 Pe	ersonnel Services - Total*	\$2,225,813
0100 C	contractual Services	
0125	Office and Building Services	\$2,000
0130	Postage	1,161,872
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,225,838
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	25,000
0156	Lock Box Rental	1,577
0159	Lease Purchase Agreements for Equipment and Machinery	17,200
0162	Repair/Maintenance of Equipment	1,342
0179	Messenger Service	49
0100 Co	ontractual Services - Total*	\$5,435,324
0300 C	ommodities and Materials	
0340	Material and Supplies	\$3,525
0348	Books and Related Material	1,400
0350	Stationery and Office Supplies	30,430
0300 Cc	ommodities and Materials - Total*	\$35,355
0400 E	quipment	
0424	Furniture and Furnishings	8,000
0400 Eq	uipment - Total*	\$8,000
9400 In	nternal Transfers and Reimbursements	
9438	For Services Provided by the Department of Fleet and Facilities Management	90,260
9400 Int	ternal Transfers and Reimbursements - Total	\$90,260
Appror	priation Total*	\$7,794,752

Department Total	
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\$8,237,958

0200 - Water Fund 027 - Department of Finance - Continued 1005 - Finance / 2020 - Revenue Services and Operations POSITIONS AND SALARIES

	Position	No	Rate
8154 -	Payment Processing		
//04	ayment rocessing		
	Cashiering		
0432	Supervising Clerk	1	\$69,88
0432	Supervising Clerk	1	47,68
0235	Payment Services Representative	1	66,68
0235	Payment Services Representative	2	60,78
0235	Payment Services Representative	3	58,02
0235	Payment Services Representative	1	55,42
	Schedule Salary Adjustments		2,41
	tion Position Total	9	\$537,72
Section	n Position Total	9	\$537,72
	Accounts Receivable		
4203 - L 9684	Deputy Director	1	\$118,08
0431	Clerk IV	2	63,70
0431	Clerk IV		60,78
0431	Clerk IV	1	39,62
0325	Supervisor of Customer Accounts	2	96,67
0320	Assistant to the Commissioner		73,75
0308	Staff Assistant	1	69,88
0308	Staff Assistant	1	66,68
0308	Staff Assistant	1	60,16
0216	Manager of Customer Services	1	93,02
0212	Director of Collection Processing	1	97,41
0189	Accounting Technician I	2	66,68
0189	Accounting Technician I	1	63,70
0189	Accounting Technician I	1	60,78
0189	Accounting Technician I	2	58,02
0189	Accounting Technician I	1	55,42
0189	Accounting Technician I	1	39,62
0167	Manager of Revenue Collections	1	94,98
0144	Fiscal Policy Analyst	1	80,25
0104	Accountant IV	1	95,88
	Schedule Salary Adjustments		7,83
Subsec	tion Position Total	24	\$1,748,07
Section	n Position Total	24	\$1,748,074
Positio	n Total	33	\$2,285,794
	Turnover		(74,569
Destrie	n Net Total	33	\$2,211,22

Department Position Total	40	\$2,774,464
Turnover		(179,015)
Department Position Net Total	40	\$2,595,449

0200 - Water Fund 031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Amoun
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$1,261,379
0015	Schedule Salary Adjustments	1,667
0020	Overtime	2,379
0039	For the Employment of Students as Trainees	300
0000 Pe	rsonnel Services - Total*	\$1,265,72
0100 C	ontractual Services	
0130	Postage	\$2,72
0138	For Professional Services for Information Technology Maintenance	15,59 [,]
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	36,81
0141	Appraisals	1,000
0143	Court Reporting	57,95
0145	Legal Expenses	15,817
0149	For Software Maintenance and Licensing	7,500
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	632
0157	Rental of Equipment and Services	560
0159	Lease Purchase Agreements for Equipment and Machinery	5,28
0162	Repair/Maintenance of Equipment	190
0166	Dues, Subscriptions and Memberships	8,010
0169	Technical Meeting Costs	2,070
0178	Freight and Express Charges	1,198
0181	Mobile Communication Services	1,196
0190	Telephone - Non-Centrex Billings	6,638
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,242
0100 Co 0200 Ti	ontractual Services - Total*	\$164,536
0229	Transportation and Expense Allowance	\$100
0245	Reimbursement to Travelers	3,275
0270	Local Transportation	1,91
	avel - Total*	\$5,286
0000 C		
	ommodities and Materials	¢4.40
0348	Books and Related Material	\$1,136
0350 0300 Cc	Stationery and Office Supplies pmmodities and Materials - Total*	6,874 \$8,01 0
0400 1	ternal Transfers and Reimbursements	
9400 in 9438	For Services Provided by the Department of Fleet and Facilities Management	1,292
	ernal Transfers and Reimbursements - Total	\$1,292
	priation Total*	\$1,444,849

0200 - Water Fund 031 - Department of Law - Continued POSITIONS AND SALARIES

Position		No	Rat
3019 - Torts			
1000 Matan Taria			
4002 - Water Torts	Compretion Councel		¢70.20
	Corporation Counsel	1	\$70,38
	Corporation Counsel Supervisor - Senior	1	116,46
	Corporation Counsel Supervisor - Senior Corporation Counsel Supervisor - Senior	1	103,78
1641 Assistant Subsection Position	· · ·	14	
4026 - Torts 1643 Assistant	Corporation Councel	1	¢бл 10
Subsection Position	Corporation Counsel	1	\$57,19
Section Position T		5	\$57,19 \$446,53
3022 - Employmen	t Litization		
4007 - Water Employ	-	A	
	Corporation Counsel	1	\$68,83
	Corporation Counsel	1	61,98
Subsection Position		2	\$130,81
Section Position T		2	\$130,81
3028 - Labor			
4012 - Water Labor			
1643 Assistant	Corporation Counsel	1	\$65,19
1641 Assistant	Corporation Counsel Supervisor - Senior	1	87,90
1611 Case Ana	lyst - Law	1	77,28
Schedule	Salary Adjustments		1,66
Subsection Position	Total	3	\$232,04
Section Position T	otal	3	\$232,04
3039 - Investigatio	ns and Prosecutions		
4039 - Legal Informa	ion		
1652 Chief Ass	stant Corporation Counsel	1	\$124,57
1643 Assistant	Corporation Counsel	1	70,38
0	—	2	• • • • • -
Subsection Position	Total	2	\$194,95
		2	
Section Position T			
Section Position T 3249 - Collections,	otal		\$194,95
Section Position T 3249 - Collections, 1650 Deputy Co	otal Ownership and Administrative Litigation	2	\$194,95 \$137,07
Section Position T 3249 - Collections, 1650 Deputy Collections 1643 Assistant	otal Ownership and Administrative Litigation prporation Counsel Corporation Counsel	2	\$194,95 \$137,07 63,72
Section Position T3249 - Collections,1650Deputy Collection1643AssistantSection Position T	otal Ownership and Administrative Litigation prporation Counsel Corporation Counsel otal	2 1 1	\$194,95 \$137,07 63,72
Section Position T 3249 - Collections, 1650 Deputy Co 1643 Assistant Section Position T 3644 - Finance and	otal Ownership and Administrative Litigation prporation Counsel Corporation Counsel	2 1 1	\$194,95 \$137,07 63,72 \$200,79
1650 Deputy Control 1643 Assistant Section Position T 3644 - Finance and	otal Ownership and Administrative Litigation orporation Counsel Corporation Counsel otal I Economic Development Corporation Counsel Supervisor - Senior	2 1 1 2	\$194,95 \$137,07 63,72 \$200,79 \$113,02
Section Position T 3249 - Collections, 1650 Deputy Collection 1643 Assistant Section Position T 3644 - Finance and 1641 Assistant	otal Ownership and Administrative Litigation orporation Counsel Corporation Counsel otal I Economic Development Corporation Counsel Supervisor - Senior	2 1 1 2 1	\$194,95 \$194,95 \$137,07 63,72 \$200,79 \$113,02 \$113,02 \$113,02 \$1,318,16
Section Position T 3249 - Collections, 1650 Deputy Collection 1643 Assistant Section Position T 3644 - Finance and 1641 Assistant Section Position T	otal Ownership and Administrative Litigation Orporation Counsel Corporation Counsel otal I Economic Development Corporation Counsel Supervisor - Senior otal	2 1 1 2 2 1 1 1	\$194,95 \$137,07 63,72 \$200,79 \$113,02 \$113,02

0200 - Water Fund 033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$218,436
0011	Contract Wage Increment - Salary	777
0015	Schedule Salary Adjustments	5,750
0000 Pe	rsonnel Services - Total*	\$224,963
0100 C	ontractual Services	
0130	Postage	\$176
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,000
0100 Co	ntractual Services - Total*	\$10,176
0200 Tr	ravel	
0270	Local Transportation	500
0200 Tra	avel - Total*	\$500
0300 C	ommodities and Materials	
0350	Stationery and Office Supplies	250
0300 Co	mmodities and Materials - Total*	\$250
9000 Pi	urposes as Specified	
9067	For Physical Exams	28,584
9000 Pu	rposes as Specified - Total	\$28,584
Approp	priation Total*	\$264,473

	Position	No	Rate
3040 -	Employment Services		
4045 - H	liring Classification		
1370	Testing Administrator	1	\$62,964
Subsect	tion Position Total	1	\$62,964
Section	n Position Total	1	\$62,964
3720 -	Employment Services		
1380	Recruiter	1	\$79,632
1380	Recruiter	1	75,840
	Schedule Salary Adjustments		5,750
Section Position Total		2	\$161,222
Position Total		3	\$224,186

0200 - Water Fund 035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

	Appropriations	Amount
0000 P	Personnel Services	
0005	Salaries and Wages - on Payroll	\$188,316
0015	Schedule Salary Adjustments	3,134
0000 Pe	ersonnel Services - Total*	\$191,450
Approp	priation Total*	\$191,450

	Position	No	Rate
3012 - (Contract Management		
<u>4115 - P</u>	Professional Services		
1508	Senior Procurement Specialist	1	\$80,916
Subsect	tion Position Total	1	\$80,916
4126 - C	Commodities		
1507	Procurement Specialist	1	\$57,084
	Schedule Salary Adjustments		1,356
Subsect	tion Position Total	1	\$58,440
Section	n Position Total	2	\$139,356
3022 - (Certification and Compliance		
1504	Certification/Compliance Officer	1	\$56,592
	Schedule Salary Adjustments		1,778
Section Position Total		1	\$58,370
Positio	on Total	3	\$197,726
	Turnover		(6,276)
Positio	on Net Total	3	\$191,450

0200 - Water Fund 038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT 1005 - FLEET AND FACILITIES MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Amount
0100 Contractual Services	
0125 Office and Building Services	126,025
0100 Contractual Services - Total*	\$126,025
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	5,800
0300 Commodities and Materials - Total*	\$5,800
Appropriation Total*	\$131,825

0200 - Water Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Fleet and Facilities Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Amount
0100 C	contractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$125,000
0155	Rental of Property	403,434
0100 Contractual Services - Total*		\$528,434
	Commodities and Materials Motor Vehicle Diesel Fuel	\$2.571.201
0315		
0315 0320	Motor Vehicle Diesel Fuel	196,117
0315 0320 0322	Motor Vehicle Diesel Fuel Gasoline	196,117 14,018,639
0315 0320 0322 0331	Motor Vehicle Diesel Fuel Gasoline Natural Gas	\$2,571,201 196,117 14,018,639 14,724,550 \$31,510,507

0200 - Water Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Amoun
0000 P	Personnel Services	
0005	Salaries and Wages - on Payroll	\$4,081,527
0011	Contract Wage Increment - Salary	1,321
0012	Contract Wage Increment - Prevailing Rate	32,937
0015	Schedule Salary Adjustments	2,215
0020	Overtime	120,000
0000 Personnel Services - Total*		\$4,238,000
		¥ 1,200,000
	Contractual Services - Total Contractual Services For Professional and Technical Services and Other Third Party Benefit Agreements	\$398,930
<u>0100 C</u>	Contractual Services	
0100 C 0140 0160	Contractual Services For Professional and Technical Services and Other Third Party Benefit Agreements	\$398,930
0100 C 0140 0160 0176	Contractual Services For Professional and Technical Services and Other Third Party Benefit Agreements Repair or Maintenance of Property	\$398,930
0100 C 0140 0160 0176 0100 C	Contractual Services For Professional and Technical Services and Other Third Party Benefit Agreements Repair or Maintenance of Property Maintenance and Operation - City Owned Vehicles	\$398,930 65,800 219,516
0100 C 0140 0160 0176 0100 C	Contractual Services For Professional and Technical Services and Other Third Party Benefit Agreements Repair or Maintenance of Property Maintenance and Operation - City Owned Vehicles Contractual Services - Total*	\$398,930 65,800 219,516
0100 C 0140 0160 0176 0100 C 0300 C 0360	Contractual Services For Professional and Technical Services and Other Third Party Benefit Agreements Repair or Maintenance of Property Maintenance and Operation - City Owned Vehicles Contractual Services - Total* Commodities and Materials	\$398,930 65,800 219,516 \$684,246

Department Total

\$38,558,810

0200 - Water Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations POSITIONS AND SALARIES

	Position	No	Rate
3222 -	Fleet Operations - Water		
9534	Laborer	1	\$38.00H
7638	Hoisting Engineer - Mechanic	11	50.10H
7635	Foreman of Hoisting Engineers	1	51.10H
7186	Motor Truck Driver - Tire Repair	2	35.03H
7183	Motor Truck Driver	3	34.51H
7164	Garage Attendant	4	22.40H
7136	Servicewriter	2	67,344
6679	Foreman of Machinists - Automotive	2	46.85H
6673	Machinist - Automotive	14	44.35H
6605	Blacksmith	2	43.98H
5034	Electrical Mechanic - Automotive	3	44.00H
0432	Supervising Clerk	1	80,328
0431	Clerk IV	1	63,708
0431	Clerk IV	1	39,624
0308	Staff Assistant	1	80,328
	Schedule Salary Adjustments		2,215
Section Position Total		49	\$4,223,827
Position Total		49	\$4,223,827
	Turnover		(140,085)
Position Net Total		49	\$4,083,742

Department Position Total	49	\$4,223,827
Turnover		(140,085)
Department Position Net Total	49	\$4,083,742

0200 - Water Fund 067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$2,312,109
0011	Contract Wage Increment - Salary	564
0012	Contract Wage Increment - Prevailing Rate	22,849
0015	Schedule Salary Adjustments	906
0000 Pe	ersonnel Services - Total*	\$2,336,428
0100 C	ontractual Services	
0159	Lease Purchase Agreements for Equipment and Machinery	\$2,000
0162	Repair/Maintenance of Equipment	4,400
0181	Mobile Communication Services	28,036
0100 Co	ontractual Services - Total*	\$34,436
0200 T	ravel	
0229	Transportation and Expense Allowance	20,250
0200 Tr	avel - Total*	\$20,250
0300 C	ommodities and Materials	
0350	Stationery and Office Supplies	3,008
0300 Co	ommodities and Materials - Total*	\$3,008
0000 00		

0200 - Water Fund 067 - Department of Buildings - Continued POSITIONS AND SALARIES

	Position	No	Rate
3016 - (Code Enforcement		
4272 - S	strategic Task Force		
2231	Plumbing Inspector	3	\$8,271M
Subsection Position Total		3	\$297,756
Section	n Position Total	3	\$297,756
	Technical Inspections		
<u>4110 - P</u> 2233	Plumbing Code Compliance Inspection Plumbing Inspector - In Charge	1	\$8,441M
2231	Plumbing Inspector	11	8,271M
0302	Administrative Assistant II	1	39,624
	Schedule Salary Adjustments		906
Subsec	tion Position Total	13	\$1,233,594
Section Position Total		13	\$1,233,594
3215 -	Plan Review		
2231	Plumbing Inspector	8	\$8,271M
0308	Staff Assistant	1	73,200
Section	n Position Total	9	\$867,216
Positio	on Total	25	\$2,398,566
	Turnover		(85,551)
Position Net Total		25	\$2,313,015

0200 - Water Fund 088 - DEPARTMENT OF WATER MANAGEMENT 2005 - COMMISSIONER'S OFFICE

(088/1005/2005)

The Department of Water Management (DWM) ensures the health and quality of life for Chicago water and sewer system consumers by providing an adequate supply of safe, good tasting water at a reasonable price. Additionally, the mission of DWM is to carry industrial and domestic waste and storm water runoff to the Metropolitan Water Reclamation District's system.

Appropriations	Amount
	Anount

0000 P	0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,978,420	
0011	Contract Wage Increment - Salary	3,161	
0012	Contract Wage Increment - Prevailing Rate	9,282	
0015	Schedule Salary Adjustments	5,948	
0020	Overtime	82,000	
0039	For the Employment of Students as Trainees	40,000	
0000 Pe	ersonnel Services - Total*	\$3,118,811	

0100 Contractual Services

0130	Postage	\$112,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,175,678
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	71,900
0161	Operation, Repair or Maintenance of Facilities	45,000
0162	Repair/Maintenance of Equipment	506,675
0166	Dues, Subscriptions and Memberships	438,000
0169	Technical Meeting Costs	22,500
0181	Mobile Communication Services	12,500
0189	Telephone - Non-Centrex Billings	8,000
0190	Telephone - Non-Centrex Billings	313,000
0196	Data Circuits	630,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	60,350
0100 Co	ntractual Services - Total*	\$5,395,603

0200 Travel

0245	Reimbursement to Travelers	27,750
0200 Trav	vel - Total*	\$27,750

0300 Commodities and Materials

0340	Material and Supplies	\$320,250
0348	Books and Related Material	500
0350	Stationery and Office Supplies	7,700
0300 Co	ommodities and Materials - Total*	\$328,450

0400 Equipment

0424	Furniture and Furnishings	\$10,000
0440	Machinery and Equipment	142,000
0445	Technical and Scientific Equipment	29,000
0400 Equ	ipment - Total*	\$181,000
Appropriation Total*		\$9,051,614

0200 - Water Fund 088 - Department of Water Management 2005 - Commissioner's Office - Continued POSITIONS AND SALARIES

	Position	No	Rate
3003 -	Agency Management		
9988	Commissioner of Water Management	1	\$169,512
9813	Managing Deputy Commissioner	1	139,488
9813	Managing Deputy Commissioner	1	137,052
9660	First Deputy Commissioner	1	154,428
4546	Director of Facilities	1	80,100
0318	Assistant to the Commissioner	1	67,224
Sectio	n Position Total	6	\$747,804
3005 -	Management Support		
5535	Water Research Specialist	1	\$83,256
1694	Director of Legal Services	1	129,096
0320	Assistant to the Commissioner	1	62,640
0313	Assistant Commissioner	1	99,336
0308	Staff Assistant	1	52,320
	Schedule Salary Adjustments		3,494
Sectio	n Position Total	5	\$430,142
3010 -	Public Relations		
0705	Director Public Affairs	1	\$103,740
0703	Public Relations Rep III	1	96,672
	n Position Total Cost Recovery	2	\$200,412
6145	Engineering Technician VI	1	\$106,104
	Attorney		+ , -
1646		1	83.136
	n Position Total	<u> </u>	
	n Position Total		83,136 \$189,240
Sectio 3075 -			
Sectio	n Position Total Safety and Security		\$189,240
Section 3075 - 6328 6328	n Position Total Safety and Security Watchman	2	\$189,240 \$21.13⊦ 21.13⊦
Section 3075 - 6328 6328 6305	n Position Total Safety and Security Watchman Watchman	2 16	\$189,240 \$21.13⊢ 21.13⊢ 88,968
Section 3075 - 6328 6328 6325 6305	n Position Total Safety and Security Watchman Watchman Safety Specialist	2 16 1	\$189,240 \$21.13F 21.13F 88,968 84,888
Section 3075 - 6328 6328 6305 6305 6305	n Position Total Safety and Security Watchman Watchman Safety Specialist Safety Specialist Safety Specialist Safety Specialist	2 16 1 1	\$189,240 \$21.13F 21.13F 88,968 84,888 77,400
Section 3075 - 6328 6328 6305 6305 6305 6305	n Position Total Safety and Security Watchman Watchman Safety Specialist Safety Specialist	2 16 1 1 1 1	\$189,240 \$21.13F 21.13F 88,968 84,888 77,400 52,836
Section 3075 - 6328 6328 6305 6305 6305 6305 4218	n Position Total Safety and Security Watchman Watchman Safety Specialist Safety Specialist Safety Specialist Safety Specialist Safety Specialist	2 16 1 1 1 1 1	\$189,240 \$21.13F 21.13F 88,968 84,888 77,400 52,836 49,668
Section 3075 - 6328 6328 6305 6305 6305 6305 4218 0320	n Position Total Safety and Security Watchman Watchman Safety Specialist Safety Specialist Safety Specialist Safety Specialist Coordinator of Security Services	2 16 1 1 1 1 1 1 1 1 1	\$189,240 \$21.13F 21.13F 88,966 84,886 77,400 52,836 49,666 88,812
Section 3075 - 6328 6328 6305 6305 6305 6305 4218 0320 0303	n Position Total Safety and Security Watchman Watchman Safety Specialist Safety Specialist Safety Specialist Safety Specialist Safety Specialist Coordinator of Security Services Assistant to the Commissioner	2 16 1 1 1 1 1 1 1 1 1 1 1	\$189,240 \$21.13F 21.13F 88,968 84,888 77,400 52,836 49,668 88,812 80,328
Section 3075 - 6328 6305 6305 6305 6305 6305 4218 0320 0303 0303	n Position Total Safety and Security Watchman Watchman Safety Specialist Safety Specialist Safety Specialist Safety Specialist Safety Specialist Coordinator of Security Services Assistant to the Commissioner Administrative Assistant III	2 16 1 1 1 1 1 1 1 1 2	\$189,240 \$21.13F 21.13F 88,968 84,888 77,400 52,836 49,668 88,812 80,328 66,684
Section 3075 - 6328 6305 6305 6305 6305 6305 4218 0320 0303 0303 0302	n Position Total Safety and Security Watchman Watchman Safety Specialist Safety Specialist Safety Specialist Safety Specialist Coordinator of Security Services Assistant to the Commissioner Administrative Assistant III Administrative Assistant III	2 16 1 1 1 1 1 1 1 2 1 1	\$189,240 \$21.13F 21.13F 21.13F 88,968 84,886 77,400 52,836 49,668 88,812 80,326 66,684 66,684
Section 3075 - 6328 6305 6305 6305 6305 6305 4218 0320 0303 0303 0302	n Position Total Safety and Security Watchman Watchman Safety Specialist Safety Specialist Safety Specialist Safety Specialist Coordinator of Security Services Assistant to the Commissioner Administrative Assistant III Administrative Assistant III Administrative Assistant III	2 16 1 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	\$189,240 \$21.13⊦
Section 3075 - 6328 6328 6305 6305 6305 6305 4218 0320 0303 0303 0303 0302 0289	n Position Total Safety and Security Watchman Watchman Safety Specialist Safety Specialist Safety Specialist Safety Specialist Coordinator of Security Services Assistant to the Commissioner Administrative Assistant III Administrative Assistant III Safety Administrator	2 16 1 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	\$189,240 \$21.13H 21.13H 88,968 84,888 77,400 52,836 49,668 88,812 80,328 66,684 66,684 90,000
Section 3075 - 6328 6328 6305 6305 6305 6305 4218 0320 0303 0303 0303 0302 0289 Section	n Position Total Safety and Security Watchman Watchman Safety Specialist Safety Specialist Safety Specialist Safety Specialist Coordinator of Security Services Assistant to the Commissioner Administrative Assistant III Administrative Assistant III Safety Administrator Schedule Salary Adjustments	2 16 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	\$189,240 \$21.13F 21.13F 21.13F 88,968 84,888 77,400 52,836 49,668 88,812 80,328 66,684 66,684 90,000 2,454
Section 3075 - 6328 6328 6305 6305 6305 6305 4218 0320 0303 0303 0303 0302 0289 Section	n Position Total Safety and Security Watchman Watchman Safety Specialist Safety Specialist Safety Specialist Coordinator of Security Services Assistant to the Commissioner Administrative Assistant III Administrative Assistant III Safety Administrator Schedule Salary Adjustments n Position Total	2 16 1 1 1 1 1 1 2 1 1 1 1 2 1 1 2 1 1 2 2 1 1 2 2 1 1 2 2 1 2 2 1 2 2 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2	\$189,240 \$21.13F 21.13F 21.13F 88,966 84,886 77,400 52,836 49,666 88,812 80,326 66,684 66,684 90,000 2,454 \$1,532,256

0200 - Water Fund 088 - Department of Water Management - Continued 2010 - BUREAU OF ADMINISTRATIVE SUPPORT

(088/1010/2010)

	Appropriations	Amoun
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$4,145,06
0011	Contract Wage Increment - Salary	8,50
0012	Contract Wage Increment - Prevailing Rate	7,99
0015	Schedule Salary Adjustments	19,420
0020	Overtime	31,000
0039	For the Employment of Students as Trainees	25,000
0000 Pe	rsonnel Services - Total*	\$4,236,98
0100 C	ontractual Services	
0130	Postage	\$7,000
0139	For Professional Services for Information Technology Development	85,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	69,368
0149	For Software Maintenance and Licensing	419,050
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	90,123
0159	Lease Purchase Agreements for Equipment and Machinery	164,339
0162	Repair/Maintenance of Equipment	15,000
0166	Dues, Subscriptions and Memberships	2,500
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	15,625
0169	Technical Meeting Costs	5,000
0191	Telephone - Relocations of Phone Lines	5,000
0100 Co	ontractual Services - Total*	\$878,005
0200 T	ravel	
0245	Reimbursement to Travelers	2,500
	avel - Total* ommodities and Materials	\$2,500
0300 C	Software Purchases	\$30,000
0350	Software Fuchases Stationery and Office Supplies	15,600
	ommodities and Materials - Total*	\$45,600
0400 F	quipment	
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	171,237
0400 Equipment - Total*		\$171,237
9400 In	ternal Transfers and Reimbursements	
9438	For Services Provided by the Department of Fleet and Facilities Management	110,000
	ernal Transfers and Reimbursements - Total	\$110,000
	priation Total*	\$5,444,327

0200 - Water Fund 088 - Department of Water Management 2010 - Bureau of Administrative Support - Continued POSITIONS AND SALARIES

	Position	No	Rate
3048 - /	Agency Management		
9679	Deputy Commissioner	1	\$126,564
0313	Assistant Commissioner	1	94,848
Section	n Position Total	2	\$221,412
3060 -	Purchasing		
1805	Stockhandler		\$27,588
1588	Procurement Control Officer	1	52,536
1580	Supervisor of Contracts	1	85,020
1572	Chief Contract Expediter	1	88,812
1522	Principal Purchase Contract Administrator	1	49,668
0345	Contracts Coordinator	1	63,516
	Schedule Salary Adjustments		3,008
Section	n Position Total	5	\$342,560

0200 - Water Fund 088 - Department of Water Management 2010 - Bureau of Administrative Support Positions and Salaries - Continued

	Position	No	Rate
3065 -	Personnel/Payroll/Labor Relations		
8301	Caulker		\$46.65H
7775	Stationary Fireman		30.66H
7743	Operating Engineer - Group A		47.44H
7741	Operating Engineer - Group C		45.07H
7633	Hoisting Engineer		47.10H
7183	Motor Truck Driver		34.51H
6672	Water Meter Machinist		38.50H
6671	Water Meter Machinist - Trainee		35.25H
6345	Painter - TRTW	20,800H	20.88H
6143	Engineering Technician IV		52,320
5630	Coordinating Engineer I		83,100
5033	Electrical Mechanic B		44.00H
4774	Steamfitter		46.00H
4754	Plumber		46.65H
4634	Painter		41.75H
4223	Custodial Worker		12.95H
2317	Water Quality Inspector		36,144
1811	Storekeeper		31,428
1327	Supervisor of Personnel Administration	1	63,516
1303	Administrative Services Officer I - Excluded	1	73,752
1303	Administrative Services Officer I - Excluded	1	67,224
1303	Administrative Services Officer I - Excluded	1	64,152
1303	Administrative Services Officer I - Excluded	1	45,240
1302	Administrative Services Officer II	1	88,812
1302	Administrative Services Officer II	1	54,492
0683	Telephone Operator		31,428
0450	Clerk IV (Timekeeper)	1	66,684
0450	Clerk IV (Timekeeper)	2	63,708
0450	Clerk IV (Timekeeper)	3	60,780
0429	Clerk II		30,000
0379	Director of Administration	1	110,112
0366	Staff Assistant - Excluded	1	64,152
0366	Staff Assistant - Excluded	1	63,276
0313	Assistant Commissioner	1	111,216
0302	Administrative Assistant II	1	66,684
0302	Administrative Assistant II	2	58,020
0235	Payment Services Representative		39,624
0170	Chief Timekeeper - Laborer	11	58,020
	Schedule Salary Adjustments		6,654
Sectio	on Position Total	21	\$1,864,086
	Information Technology		
0699	Manager of Systems Development	1	\$83,352
0625	Chief Programmer/Analyst	1	110,352
Sectio	on Position Total	2	\$193,704

0200 - Water Fund 088 - Department of Water Management 2010 - Bureau of Administrative Support Positions and Salaries - Continued

	Position	No	Rate
3072 -	Finance		
0832	Personal Computer Operator II	1	\$60,780
0432	Supervising Clerk	1	63,708
0431	Clerk IV	2	66,684
0431	Clerk IV	1	60,780
0431	Clerk IV	1	39,624
0313	Assistant Commissioner	1	108,792
0303	Administrative Assistant III	1	80,328
0302	Administrative Assistant II	1	66,684
0302	Administrative Assistant II	1	63,708
0302	Administrative Assistant II	1	60,780
0302	Administrative Assistant II	1	39,624
0190	Accounting Technician II	1	43,476
0189	Accounting Technician I	1	39,624
0187	Director of Accounting	1	102,024
0184	Accounting Technician III	1	66,684
0134	Financial Analyst	1	80,916
0126	Financial Officer	1	106,884
0120	Supervisor of Accounting	1	76,116
0117	Assistant Director of Finance	1	98,712
0104	Accountant IV	2	95,880
0104	Accountant IV	1	68,772
0103	Accountant III	1	62,280
	Schedule Salary Adjustments		9,758
Section	n Position Total	24	\$1,725,182
Positio	n Total	54	\$4,346,944
	Turnover		(182,455)
Positio	n Net Total	54	\$4,164,489

0200 - Water Fund 088 - Department of Water Management - Continued 2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

	Appropriations	Amount
	ersonnel Services	¢4.004.056
0005	Salaries and Wages - on Payroll	\$4,234,056
0011	Contract Wage Increment - Salary	4,012
0012	Contract Wage Increment - Prevailing Rate	23,194
0015	Schedule Salary Adjustments	12,007
0020	Overtime	13,000
0000 Pe	ersonnel Services - Total*	\$4,286,269
	contractual Services	
0130	Postage	\$800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,800,000
0144	Engineering and Architecture	1,500,000
0162	Repair/Maintenance of Equipment	3,500
0169	Technical Meeting Costs	10,000
	ontractual Services - Total*	\$3,314,300
0200 T		
0229	Transportation and Expense Allowance	\$42,000
0245	Reimbursement to Travelers	7,000
0200 Tr	avel - Total*	\$49,000
0300 C	commodities and Materials	
0340	Material and Supplies	\$20,000
0345	Apparatus and Instruments	4,000
0348	Books and Related Material	1,600
0350	Stationery and Office Supplies	16,000
0300 Co	ommodities and Materials - Total*	\$41,600
0400 E	quipment	
0424	Furniture and Furnishings	\$2,000
	Vehicles	35,000
0450		•
0450 0400 Ec	quipment - Total*	\$37,000

0200 - Water Fund 088 - Department of Water Management 2015 - Bureau of Engineering Services - Continued POSITIONS AND SALARIES

	Position	No	Rate
3103 - /	Agency Management		
9679	Deputy Commissioner	1	\$126,564
5611	Managing Engineer - Water Department	1	107,952
1191	Contracts Administrator	1	113,448
0308	Staff Assistant	1	60,168
	Schedule Salary Adjustments		1,170
Sectior	n Position Total	4	\$409,302
3105 - (Capital Planning		
6054	Mechanical Engineer IV	1	\$104,736
5632	Coordinating Engineer II	1	119,256
Sectior	Position Total	2	\$223,992
3110 - I	Engineering Services		
5689	Water Conservation Engineer	1	\$101,700
5632	Coordinating Engineer II	1	119,256
5630	Coordinating Engineer I	1	113,448
5615	Civil Engineer V	1	97,728
0302	Administrative Assistant II	1	60,780
0123	Fiscal Administrator	1	91,152
	Schedule Salary Adjustments		1,617
Sectior	Position Total	6	\$585,681
3116 - I	nspections Services		
4001 - W	later Inspection Services		
2237	Chief Plumbing Inspector	1	\$10,129.20M
2235	Assistant Chief Plumbing Inspector	1	8,947.10M
2233	Plumbing Inspector - In Charge	3	8,441M
2231	Plumbing Inspector	18	8,271M
0832	Personal Computer Operator II	1	55,428
0826	Principal Typist	1	32,904
0430	Clerk III	1	55,428
0303	Administrative Assistant III	1	80,328
	Schedule Salary Adjustments		738
Subsect	ion Position Total	27	\$2,544,153
	Position Total	27	\$2,544,153

0200 - Water Fund 088 - Department of Water Management 2015 - Bureau of Engineering Services Positions and Salaries - Continued

	Position	No	Rate
3121 -	Design and Construction Services		
4003 - V	Nater Design and Construction Services		
6145	Engineering Technician VI	1	\$101,304
6144	Engineering Technician V	1	84,072
5630	Coordinating Engineer I	1	112,332
5630	Coordinating Engineer I	2	103,740
5614	Civil Engineer IV	1	104,736
5612	Civil Engineer II	1	62,280
	Schedule Salary Adjustments		8,482
Subsec	tion Position Total	7	\$680,686
Section Position Total		7	\$680,686
Positio	on Total	46	\$4,443,814
	Turnover		(197,751)
Positio	on Net Total	46	\$4,246,063

0200 - Water Fund 088 - Department of Water Management - Continued 2020 - BUREAU OF WATER SUPPLY

(088/1020/2020)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$51,735,495
0011	Contract Wage Increment - Salary	41,491
0012	Contract Wage Increment - Prevailing Rate	572,419
0015	Schedule Salary Adjustments	88,882
0020	Overtime	4,018,673
0000 Pe	ersonnel Services - Total*	\$56,456,960
0100 C	contractual Services	
0125	Office and Building Services	\$442,000
0130	Postage	3,900
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0148	Testing and Inspecting	256,000
0157	Rental of Equipment and Services	186,000
0160	Repair or Maintenance of Property	1,573,800
0162	Repair/Maintenance of Equipment	6,062,500
0169	Technical Meeting Costs	228,800
0100 Co	ontractual Services - Total*	\$8,853,000
0200 T	ravel	
0245	Reimbursement to Travelers	10,793
0300 C 0314	Commodities and Materials	\$390,000
0340	Material and Supplies	1,771,300
0342	Drugs, Medicine and Chemical Materials	14,288,221
0345	Apparatus and Instruments	352,000
0348	Books and Related Material	9,000
0350	Stationery and Office Supplies	62,000
0360	Repair Parts and Material	1,512,954
	ommodities and Materials - Total*	\$18,385,475
	quipment	.
0401	Tools Less Than or Equal to \$100/Unit	\$18,200
0402	Tools Greater Than \$100/Unit	15,500
0410	Equipment for Buildings	200,000
0424	Furniture and Furnishings	2,000
0440	Machinery and Equipment	852,400
0445	Technical and Scientific Equipment	516,000
0450	Vehicles	399,000
0400 Ec	quipment - Total*	\$2,003,100
	nternal Transfers and Reimbursements	
9484	For Services Provided by the Chicago Department of Transportation	100,000
	ternal Transfers and Reimbursements - Total	\$100,000
	priation Total*	\$85,809,328

0200 - Water Fund 088 - Department of Water Management 2020 - Bureau of Water Supply - Continued POSITIONS AND SALARIES

	Position	No	Rate
3203 - /	Agency Management		
9679	Deputy Commissioner	1	\$126,564
5632	Coordinating Engineer II	1	119,256
0831	Personal Computer Operator III	1	66,684
0665	Senior Data Entry Operator	1	50,496
0431	Clerk IV	1	55,428
0313	Assistant Commissioner	1	102,708
0302	Administrative Assistant II	1	60,780
0155	Manager of Audit and Internal Controls	1	115,740
	Schedule Salary Adjustments		103
Sectior	n Position Total	8	\$697,759
3205 - 1	Water Quality		
9679	Deputy Commissioner	1	\$107,664
5814	Electrical Engineer IV	1	75,840
5648	Water Quality Manager	1	111,216
5647	Director of Water Quality Surveillance	1	104,772
5644	Sanitary Engineer IV	1	104,736
5644	Sanitary Engineer IV	1	75,840
5643	Sanitary Engineer III	2	95,880
5643	Sanitary Engineer III	1	90,948
5643	Sanitary Engineer III	1	68,772
5642	Sanitary Engineer II	1	68,772
5642	Sanitary Engineer II	3	62,280
5534	Water Chemist IV	1	68,772
5533	Water Chemist III	2	87,912
5533	Water Chemist III	1	62,280
5532	Water Chemist II	2	80,424
5532	Water Chemist II	2	62,280
5532	Water Chemist II	3	56,556
5529	Chief Water Chemist	1	90,948
4754	Plumber	1	46.65H
3179	Microbiologist IV	1	95,880
3178	Microbiologist III	3	87,912
3178	Microbiologist III	1	62,280
3177	Microbiologist II	1	80,424
3177	Microbiologist II	2	62,280
3177	Microbiologist II	2	56,556
3154	Director of Water Purification Laboratories	1	105,828
3130	Laboratory Technician	1	73,200
3130	Laboratory Technician	2	43,476
3108	Chief Microbiologist	1	83,256
2318	Water Quality Inspector - in Charge	1	63,276
2317	Water Quality Inspector	2	60,780
2317	Water Quality Inspector	1	52,848
0302	Administrative Assistant II	1	66,684
	Schedule Salary Adjustments	•	39,011
	n Position Total	47	\$3,569,699

0200 - Water Fund **088 - Department of Water Management** 2020 - Bureau of Water Supply **Positions and Salaries - Continued**

	Position	No	Rate
3210 -	Water Pumping		
9593	Station Laborer	1	\$3,615.53M
9593	Station Laborer	3	3,579.46M
8305	Coordinator of Tugboat Operations	1	92,988
7775	Stationary Fireman		30.66H
7775	Stationary Fireman	20	30.66H
7747	Chief Operating Engineer	7	9,867.87M
7745	Assistant Chief Operating Engineer	33	52.18H
7743	Operating Engineer - Group A	30	47.44H
7741	Operating Engineer - Group C		45.07H
7741	Operating Engineer - Group C	56	45.07H
7398	Deck Hand		34.06H
7398	Deck Hand	2	34.06H
7357	Marine Pilot		48.82H
7357	Marine Pilot	1	48.82H
7353	Marine Engineer		48.82H
7353	Marine Engineer	1	48.82H
7183	Motor Truck Driver		35.11H
7183	Motor Truck Driver	1	34.51H
6676	Foreman of Machinists	1	46.85H
6674	Machinist	12	44.35H
6088	Engineer of Electric Pumping	1	110,352
6087	Engineer of Water Pumping	1	119,256
6055	Mechanical Engineer V	1	100,692
6053	Mechanical Engineer III	1	95,880
6052	Mechanical Engineer II	2	62,280
5040	Foreman of Electrical Mechanics	2	47.00H
5035	Electrical Mechanic	16	44.00H
4776	Foreman of Steamfitters	1	49.00H
4774	Steamfitter	12	46.00H
4634	Painter	3	41.75H
4223	Custodial Worker	2	19.92H
4223	Custodial Worker	1	12.95H
1588	Procurement Control Officer	1	60,408
0308	Staff Assistant	1	76,656
0000	Schedule Salary Adjustments		3,024
Section	n Position Total	214	\$19,753,295
0000.00		- 17	¥10,100,200
	Water Treatment		
9593	Station Laborer	4	\$3,615.53M
9593	Station Laborer	8	3,579.46M
9592	Foreman of Station Laborers	2	4,255.44M
9532	Stores Laborer	2	38.00H
7775	Stationary Fireman	2,080H	30.66H
7775	Stationary Fireman	8	30.66H
7747	Chief Operating Engineer	2	9,867.87M
7745	Assistant Chief Operating Engineer	16	52.18H
7743	Operating Engineer - Group A	61	47.44H
7741	Operating Engineer - Group C	75	45.07H
6676	Foreman of Machinists	2	46.85H
6674	Machinist	11	44.35H
<u></u>			FF 000

Principal Storekeeper 5566 Engineer of Water Purification

Principal Storekeeper

6332

6332

1

1

1

55,968

40,008

118,656

0200 - Water Fund 088 - Department of Water Management 2020 - Bureau of Water Supply Positions and Salaries - Continued

3215 - Water Treatment - Continued

	n	No	Rate
5534 Water	Chemist IV	2	95,880
5533 Water	Chemist III	2	87,912
5532 Water	Chemist II	9	80,424
5532 Water	Chemist II	3	62,280
5532 Water	Chemist II	4	56,556
5528 Filtratio	n Engineer II	3	87,912
5528 Filtratio	n Engineer II	4	68,772
5528 Filtratio	n Engineer II	1	65,460
	n Engineer II	4	62,280
	n Engineer V	7	114,492
	n Engineer V	1	83,256
	n Engineer IV	1	104,736
	n Engineer IV	8	75,840
5518 Filtratio	n Engineer III	8	95,880
5518 Filtratio	n Engineer III	1	68,772
	iltration Engineer	1	118,080
	iltration Engineer	1	109,860
	nt Chief Filtration Engineer	1	110,112
5516 Assista	nt Chief Filtration Engineer	1	76,980
	I Foreman of Electrical Mechanics	2	8,666.67M
5040 Forem	an of Electrical Mechanics	2	47.00H
	al Mechanic	38	44.00H
4776 Forem	an of Steamfitters	2	49.00H
4774 Steam	itter	16	46.00H
4754 Plumb	9r	1	46.65H
4636 Forem	an of Painters	1	46.97H
4634 Painter		6	41.75H
4304 Genera	I Foreman of Carpenters	1	8,207.33M
	an of Carpenters	1	45.85H
4301 Carper	•	4	43.35H
· · · ·	an of Custodial Workers	2	25.05H
4223 Custor	ial Worker	7	20.37H
4223 Custor	ial Worker	1	19.92H
4223 Custor	ial Worker	1	12.95H
1850 Superv	isor of Inventory Control I	1	73,200
· · · · · ·	storekeeper	1	58,020
0303 Admini	strative Assistant III	1	80,328
Sched	Ile Salary Adjustments		46,744
Section Position	i Total	344	\$30,617,704
Position Total		613	\$54,638,457
Turnc	ver		(2,814,080)
Position Net To		613	\$51,824,377

0200 - Water Fund 088 - Department of Water Management - Continued 2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

	Appropriations	Amount
0000 P	Personnel Services	
0005	Salaries and Wages - on Payroll	\$49,698,859
0011	Contract Wage Increment - Salary	3,772
0012	Contract Wage Increment - Prevailing Rate	552,321
0015	Schedule Salary Adjustments	10,857
0020	Overtime	3,128,722
0000 Pe	ersonnel Services - Total*	\$53,394,531
0100 C	Contractual Services	
0130	Postage	\$660
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,740,676
0157	Rental of Equipment and Services	1,175,296
0160	Repair or Maintenance of Property	524,769
0162	Repair/Maintenance of Equipment	102,377
0169	Technical Meeting Costs	2,614
0181	Mobile Communication Services	200,000
0185	Waste Disposal Services	2,942,710
0188	Vehicle Tracking Service	432,237
0100 Co	ontractual Services - Total*	\$10,121,339
0200 T	ravel	
0229	Transportation and Expense Allowance	34,485
0200 Tr	avel - Total*	\$34,485
0300 C	commodities and Materials	
0300 C 0316	Gas - Bottled and Propane	\$171,745
0300 C 0316 0338	Gas - Bottled and Propane License Sticker, Tag and Plates	\$171,745 3,090
0300 C 0316 0338 0340	Commodities and Materials Gas - Bottled and Propane License Sticker, Tag and Plates Material and Supplies	\$171,745 3,090 1,216,993
0300 C 0316 0338 0340 0350	Commodities and Materials Gas - Bottled and Propane License Sticker, Tag and Plates Material and Supplies Stationery and Office Supplies	\$171,745 3,090 1,216,993 34,698
0300 C 0316 0338 0340 0350 0360	Commodities and Materials Gas - Bottled and Propane License Sticker, Tag and Plates Material and Supplies Stationery and Office Supplies Repair Parts and Material	\$171,745 3,090 1,216,993 34,698 4,799,531
0300 C 0316 0338 0340 0350 0360 0362	Commodities and Materials Gas - Bottled and Propane License Sticker, Tag and Plates Material and Supplies Stationery and Office Supplies	\$171,745 3,090 1,216,993 34,698 4,799,531 31,827
0300 C 0316 0338 0340 0350 0360 0362 0300 C	Commodities and Materials Gas - Bottled and Propane License Sticker, Tag and Plates Material and Supplies Stationery and Office Supplies Repair Parts and Material Paints and Painting Supplies commodities and Materials - Total*	\$171,745 3,090 1,216,993 34,698 4,799,531 31,827
0300 C 0316 0338 0340 0350 0360 0362 0300 C 0400 E	Gas - Bottled and Propane License Sticker, Tag and Plates Material and Supplies Stationery and Office Supplies Repair Parts and Material Paints and Painting Supplies commodities and Materials - Total*	\$171,745 3,090 1,216,993 34,698 4,799,531 31,827 \$6,257,884
0300 C 0316 0338 0340 0350 0360 0362 0360 C 0360 C 0400 E 0401	Commodities and Materials Gas - Bottled and Propane License Sticker, Tag and Plates Material and Supplies Stationery and Office Supplies Repair Parts and Material Paints and Painting Supplies commodities and Materials - Total* Equipment Tools Less Than or Equal to \$100/Unit	\$171,745 3,090 1,216,993 34,698 4,799,531 31,827 \$6,257,884 \$4,244
0300 C 0316 0338 0340 0350 0360 0362 0300 C 0400 E 0401 0423	Commodities and Materials Gas - Bottled and Propane License Sticker, Tag and Plates Material and Supplies Stationery and Office Supplies Repair Parts and Material Paints and Painting Supplies commodities and Materials - Total* Equipment Tools Less Than or Equal to \$100/Unit Communication Devices	\$171,745 3,090 1,216,993 34,698 4,799,531 31,827 \$6,257,884 \$4,244 6,365
0300 C 0316 0338 0340 0350 0360 0362 0300 C 0400 E 0401 0423 0424	Commodities and Materials Gas - Bottled and Propane License Sticker, Tag and Plates Material and Supplies Stationery and Office Supplies Repair Parts and Material Paints and Painting Supplies commodities and Materials - Total* Equipment Tools Less Than or Equal to \$100/Unit Communication Devices Furniture and Furnishings	\$171,745 3,090 1,216,993 34,698 4,799,531 31,827 \$6,257,884 \$4,244 6,365 6,010
0300 C 0316 0338 0340 0350 0360 0360 0362 0300 C 0400 E 0401 0423 0424 0440	Commodities and Materials Gas - Bottled and Propane License Sticker, Tag and Plates Material and Supplies Stationery and Office Supplies Repair Parts and Material Paints and Painting Supplies commodities and Materials - Total* Equipment Tools Less Than or Equal to \$100/Unit Communication Devices Furniture and Furnishings Machinery and Equipment	\$171,745 3,090 1,216,993 34,698 4,799,531 31,827 \$6,257,884 \$4,244 6,365 6,010 608,639
0300 C 0316 0338 0340 0350 0360 0362 0300 C 0400 E 0401 0423 0424 0440 0446	Commodities and Materials Gas - Bottled and Propane License Sticker, Tag and Plates Material and Supplies Stationery and Office Supplies Repair Parts and Material Paints and Painting Supplies commodities and Materials - Total* Equipment Tools Less Than or Equal to \$100/Unit Communication Devices Furniture and Furnishings	\$171,745 3,090 1,216,993 34,698 4,799,531 31,827 \$6,257,884 \$4,244 6,365 6,010 608,639 129,780
0300 C 0316 0338 0340 0350 0360 0362 0360 C 0400 E 0401 0423 0424 0440 0446 0440 E	Commodities and Materials Gas - Bottled and Propane License Sticker, Tag and Plates Material and Supplies Stationery and Office Supplies Repair Parts and Material Paints and Painting Supplies commodities and Materials - Total* Equipment Tools Less Than or Equal to \$100/Unit Communication Devices Furniture and Furnishings Machinery and Equipment For the Purchase of Data Processing, Office Automation and Data Communication Hardware quipment - Total*	\$171,745 3,090 1,216,993 34,698 4,799,531 31,827 \$6,257,884 \$4,244 6,365 6,010 608,639 129,780
0300 C 0316 0338 0340 0350 0360 0362 0360 C 0400 E 0401 0423 0424 0440 0446 0440 E 0400 E 0400 E	Commodities and Materials Gas - Bottled and Propane License Sticker, Tag and Plates Material and Supplies Stationery and Office Supplies Repair Parts and Material Paints and Painting Supplies commodities and Materials - Total* Equipment Tools Less Than or Equal to \$100/Unit Communication Devices Furniture and Furnishings Machinery and Equipment For the Purchase of Data Processing, Office Automation and Data Communication Hardware quipment - Total*	\$171,745 3,090 1,216,993 34,698 4,799,531 31,827 \$6,257,884 \$4,244 6,365 6,010 608,639 129,780 \$755,038
0300 C 0316 0338 0340 0350 0360 0360 0362 0300 C 0400 E 0401 0423 0423 0424 0440 0440 0440 E 0400 E 0400 E	Commodities and Materials Gas - Bottled and Propane License Sticker, Tag and Plates Material and Supplies Stationery and Office Supplies Repair Parts and Material Paints and Painting Supplies commodities and Materials - Total* Equipment Tools Less Than or Equal to \$100/Unit Communication Devices Furniture and Furnishings Machinery and Equipment For the Purchase of Data Processing, Office Automation and Data Communication Hardware quipment - Total*	\$171,745 3,090 1,216,993 34,698 4,799,531 31,827 \$6,257,884 \$4,244 6,365 6,010 608,639 129,780 \$755,038 2,946,315
0300 C 0316 0338 0340 0350 0360 0362 0300 C 0400 E 0401 0423 0424 0440 0446 0400 E 0500 P 0501 P	Commodities and Materials Gas - Bottled and Propane License Sticker, Tag and Plates Material and Supplies Stationery and Office Supplies Repair Parts and Material Paints and Painting Supplies commodities and Materials - Total* Equipment Tools Less Than or Equal to \$100/Unit Communication Devices Furniture and Furnishings Machinery and Equipment For the Purchase of Data Processing, Office Automation and Data Communication Hardware quipment - Total* Permanent Improvements Maintenance and Construction	\$171,745 3,090 1,216,993 34,698 4,799,531 31,827 \$6,257,884 \$4,244 6,365 6,010 608,639 129,780 \$755,038 2,946,315
0300 C 0316 0338 0340 0350 0360 0362 0300 C 0400 E 0401 0423 0424 0440 0446 0400 E 0500 P 0501 P	Commodities and Materials Gas - Bottled and Propane License Sticker, Tag and Plates Material and Supplies Stationery and Office Supplies Repair Parts and Material Paints and Painting Supplies commodities and Materials - Total* Equipment Tools Less Than or Equal to \$100/Unit Communication Devices Furniture and Furnishings Machinery and Equipment For the Purchase of Data Processing, Office Automation and Data Communication Hardware quipment - Total* Yermanent Improvements Maintenance and Construction ermanent Improvements - Total*	\$34,485 \$171,745 3,090 1,216,993 34,698 4,799,531 31,827 \$6,257,884 \$4,244 6,365 6,010 608,639 129,780 \$755,038 2,946,315 \$2,946,315 \$2,946,315
0300 C 0316 0338 0340 0350 0360 0362 0360 C 0400 E 0401 0423 0424 0440 0440 0440 0440 E 0500 P 0521 0500 P 0521 0500 P 9400 Ir 9481	Commodities and Materials Gas - Bottled and Propane License Sticker, Tag and Plates Material and Supplies Stationery and Office Supplies Repair Parts and Material Paints and Painting Supplies commodities and Materials - Total* Equipment Tools Less Than or Equal to \$100/Unit Communication Devices Furniture and Furnishings Machinery and Equipment For the Purchase of Data Processing, Office Automation and Data Communication Hardware quipment - Total* Yermanent Improvements Maintenance and Construction	\$171,745 3,090 1,216,993 34,698 4,799,531 31,827 \$6,257,884 \$4,244 6,365 6,010 608,639 129,780 \$755,038 2,946,315

0200 - Water Fund 088 - Department of Water Management 2025 - Bureau of Operations and Distribution - Continued POSITIONS AND SALARIES

	Position	No	Rate
2240	A manage Management		
5249 -	Agency Management		
4005 - V	Vater Agency Management		
9679	Deputy Commissioner	1	\$126,564
5985	General Superintendent of Water Management	1	112,33
0664	Data Entry Operator	1	45,97
0417	District Clerk	1	55,96
0313	Assistant Commissioner	1	105,82
0311	Projects Administrator	1	92,06
0304	Assistant to Commissioner	1	97,41
0304	Assistant to Commissioner	1	80,91
0302	Administrative Assistant II	2	66,68
0302	Administrative Assistant II	1	55,42
0189	Accounting Technician I	1	63,70
0159	Supervisor of Cost Control	1	73,75
	Schedule Salary Adjustments		4,55
Subsec	tion Position Total	13	\$1,047,86
		40	¢4 047 00
3256 -	n Position Total Equipment Coordination/Warehouse and Stores Vater Equipment Coordination	13	\$1,047,80
3256 - 4007 - V	Equipment Coordination/Warehouse and Stores Vater Equipment Coordination		
3256 - 4007 - V 7124	Equipment Coordination/Warehouse and Stores Vater Equipment Coordination Equipment Dispatcher	1	\$35.11
3256 - 4007 - V 7124 6674	Equipment Coordination/Warehouse and Stores Vater Equipment Coordination Equipment Dispatcher Machinist	1 2	\$35.11l 44.35l
3256 - 4007 - V 7124 6674 1860	Equipment Coordination/Warehouse and Stores Vater Equipment Coordination Equipment Dispatcher Machinist Foreman of Pipe Yards	1 2 4	\$35.11F 44.35F 39.10F
3256 - 4007 - V 7124 6674 1860 0664	Equipment Coordination/Warehouse and Stores Vater Equipment Coordination Equipment Dispatcher Machinist Foreman of Pipe Yards Data Entry Operator	1 2 4 1	\$35.11F 44.35F 39.10F 48,16F
3256 - 4007 - V 7124 6674 1860 0664	Equipment Coordination/Warehouse and Stores Vater Equipment Coordination Equipment Dispatcher Machinist Foreman of Pipe Yards Data Entry Operator Assistant Commissioner	1 2 4	\$35.11F 44.35F 39.10F 48,166 97,72
3256 - 4007 - V 7124 6674 1860 0664 0313	Equipment Coordination/Warehouse and Stores Vater Equipment Coordination Equipment Dispatcher Machinist Foreman of Pipe Yards Data Entry Operator Assistant Commissioner Schedule Salary Adjustments	1 2 4 1 1	\$35.11F 44.35F 39.10F 48,166 97,726 1,018
3256 - 4007 - V 7124 6674 1860 0664 0313 Subsec	Equipment Coordination/Warehouse and Stores Vater Equipment Coordination Equipment Dispatcher Machinist Foreman of Pipe Yards Data Entry Operator Assistant Commissioner Schedule Salary Adjustments tion Position Total	1 2 4 1 1 1 9	\$35.11F 44.35F 39.10F 48,16 97,72 1,01F \$729,75
3256 - 4007 - V 7124 6674 1860 0664 0313 Subsec	Equipment Coordination/Warehouse and Stores Vater Equipment Coordination Equipment Dispatcher Machinist Foreman of Pipe Yards Data Entry Operator Assistant Commissioner Schedule Salary Adjustments	1 2 4 1 1	\$35.11F 44.35F 39.10F 48,16J 97,728 1,018 \$729,75
3256 - 4007 - V 7124 6674 1860 0664 0313 Subsec Section	Equipment Coordination/Warehouse and Stores Vater Equipment Coordination Equipment Dispatcher Machinist Foreman of Pipe Yards Data Entry Operator Assistant Commissioner Schedule Salary Adjustments tion Position Total	1 2 4 1 1 1 9	\$35.11F 44.35F 39.10F 48,16J 97,728 1,018 \$729,75
3256 - 4007 - V 7124 6674 1860 0664 0313 Subsec Section	Equipment Coordination/Warehouse and Stores Vater Equipment Coordination Equipment Dispatcher Machinist Foreman of Pipe Yards Data Entry Operator Assistant Commissioner Schedule Salary Adjustments tion Position Total	1 2 4 1 1 1 9	\$35.11F 44.35F 39.10F 48,16 97,72 1,01F \$729,75
3256 - 4007 - V 7124 6674 1860 0664 0313 Subsec Section 3257 -	Equipment Coordination/Warehouse and Stores Vater Equipment Coordination Equipment Dispatcher Machinist Foreman of Pipe Yards Data Entry Operator Assistant Commissioner Schedule Salary Adjustments tion Position Total	1 2 4 1 1 1 9	\$35.11F 44.35F 39.10F 48,16f 97,72f 1,01f \$729,75
3256 - 4007 - V 7124 6674 1860 0664 0313 Subsec Section 3257 - 4009 - V	Equipment Coordination/Warehouse and Stores Vater Equipment Coordination Equipment Dispatcher Machinist Foreman of Pipe Yards Data Entry Operator Assistant Commissioner Schedule Salary Adjustments tion Position Total n Position Total Communications	1 2 4 1 1 1 9	\$35.11F 44.35F 39.10F 48,16d 97,72d 1,01t \$729,75 \$729,75
3256 - 4007 - V 7124 6674 1860 0664 0313 Subsec Subsec Section 3257 - 4009 - V 9408	Equipment Coordination/Warehouse and Stores Vater Equipment Coordination Equipment Dispatcher Machinist Foreman of Pipe Yards Data Entry Operator Assistant Commissioner Schedule Salary Adjustments tion Position Total n Position Total Communications Vater Communications	1 2 4 1 1 1 9 9 9	\$35.11 44.35 39.10 48,16 97,72 1,01 \$729,75 \$729,75 \$729,75
3256 - 4007 - V 7124 6674 1860 0664 0313 Subsec Section 3257 - 4009 - V 9408 8246	Equipment Coordination/Warehouse and Stores Vater Equipment Dispatcher Machinist Foreman of Pipe Yards Data Entry Operator Assistant Commissioner Schedule Salary Adjustments tion Position Total Momentations Vater Communications Laborer as Estimator	1 2 4 1 1 1 9 9 9	\$35.111 44.351 39.101 48,16 97,72 1,011 \$729,75 \$729,75 \$729,75
3256 - 4007 - V 7124 5674 1860 0664 0313 Subsec Section 3257 - 4009 - V 9408 3246 7126	Equipment Coordination/Warehouse and Stores Vater Equipment Coordination Equipment Dispatcher Machinist Foreman of Pipe Yards Data Entry Operator Assistant Commissioner Schedule Salary Adjustments tion Position Total n Position Total Communications Laborer as Estimator Foreman of Construction Laborers	1 2 4 1 1 1 9 9 9	\$35.111 44.351 39.101 48,16 97,72 1,01 \$729,75 \$729,75 \$729,75 \$38.001 39.101 76,51
3256 - 4007 - V 7124 5674 1860 5664 5313 Subsec Subsec Section 3257 - 4009 - V 9408 3246 7126 7125	Equipment Coordination/Warehouse and Stores Vater Equipment Dispatcher Machinist Foreman of Pipe Yards Data Entry Operator Assistant Commissioner Schedule Salary Adjustments tion Position Total n Position Total Communications Laborer as Estimator Foreman of Construction Laborers Chief Dispatcher	1 2 4 1 1 1 9 9 9 9	\$35.111 44.351 39.101 48,160 97,721 1,011 \$729,75 \$729,75 \$729,75 \$38.001 39.101 76,511 59,79
3256 - 4007 - V 7124 6674 1860 0664 0313 Subsec Section 3257 - 4009 - V 9408 8246 7126 7125	Equipment Coordination/Warehouse and Stores Vater Equipment Dispatcher Machinist Foreman of Pipe Yards Data Entry Operator Assistant Commissioner Schedule Salary Adjustments tion Position Total n Position Total Communications Laborer as Estimator Foreman of Construction Laborers Chief Dispatcher Assistant Chief Dispatcher	1 2 4 1 1 1 9 9 9 9 9 9	\$1,047,869
3256 - 4007 - V 7124 6674 1860 0664 0313 Subsec Section 3257 - 4009 - V 9408 8246 7125 7101	Equipment Coordination/Warehouse and Stores Vater Equipment Dispatcher Machinist Foreman of Pipe Yards Data Entry Operator Assistant Commissioner Schedule Salary Adjustments tion Position Total n Position Total Communications Laborer as Estimator Foreman of Construction Laborers Chief Dispatcher Assistant Chief Dispatcher Emergency Crew Dispatcher	1 2 4 1 1 1 9 9 9 9 9 9	\$35.11 44.35 39.10 48.16 97,72 1,01 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$729,75 \$ 38.00 \$ 38,00 \$ 39,10 \$ 39,10 \$ 38,00 \$ 38,000 \$ 38,000 \$ 38,000 \$ 38,000 \$

0200 - Water Fund 088 - Department of Water Management 2025 - Bureau of Operations and Distribution Positions and Salaries - Continued

	Position	No	Rate
3259 - 1	Evaluations		
6145	Engineering Technician VI	1	\$106,104
6145	Engineering Technician VI	1	75,876
6144	Engineering Technician V	1	96,672
6143	Engineering Technician IV	1	76,656
6143	Engineering Technician IV	1	52,320
	Schedule Salary Adjustments		2,442
Section	n Position Total	5	\$410,070

3261 - System Installation and Maintenance

4011 - Water System Installation and Maintenance

Section	Position Total	520	\$44,835,710
Subsect	ion Position Total	520	\$44,835,710
0311	Projects Administrator	1	101,700
1860	Foreman of Pipe Yards	1	39.10H
4401	Bricklayer	2	42.58H
4405	Foreman of Bricklayers	1	46.84H
4435	Cement Finisher	4	43.10H
4566	General Foreman of Construction Laborers	1	42.39H
4754	Plumber	41	46.65H
5985	General Superintendent of Water Management	1	110,880
7101	Emergency Crew Dispatcher	13	38.00H
7124	Equipment Dispatcher	1	35.11H
7183	Motor Truck Driver	102	34.51H
7184	Pool Motor Truck Driver	22	34.51H
7185	Foreman of Motor Truck Drivers	3	36.41H
7633	Hoisting Engineer	40	47.10H
7633	Hoisting Engineer	20,800H	47.10H
7635	Foreman of Hoisting Engineers	2	51.10H
7636	General Foreman of Hoisting Engineers	1	8,987.33M
8246	Foreman of Construction Laborers	4	39.10H
8301	Caulker	9	46.65H
8352	Assistant District Superintendent	11	8,606M
8373	District Superintendent of Water Distribution	2	117,528
8394	Foreman of Water Pipe Construction	19	48.65H
8394	Foreman of Water Pipe Construction	20,800H	48.65H
9411	Construction Laborer	239	\$38.00H

3263 - Systems Installations 9411 **Construction Laborer** 24 \$38.00H 8394 Foreman of Water Pipe Construction 7 48.65H 8352 Assistant District Superintendent 2 8,606M 8301 Caulker 2 46.65H Plumber 10 4754 46.65H 0417 District Clerk 1 58,596 **Section Position Total** 46 \$4,034,828

0200 - Water Fund 088 - Department of Water Management 2025 - Bureau of Operations and Distribution Positions and Salaries - Continued

	Position	No	Rate
3265 -	Reimbursable Personnel		
9411	Construction Laborer		\$38.00H
9410	Laborer - Apprentice		22.80H
8394	Foreman of Water Pipe Construction		48.65H
8373	District Superintendent of Water Distribution		76,608
8325	Pipe Locating Machine Operator		48.65H
8301	Caulker		46.65H
7635	Foreman of Hoisting Engineers		51.10H
7633	Hoisting Engineer		47.10H
7184	Pool Motor Truck Driver		27.61H
7183	Motor Truck Driver		34.51H
6681	Machinist - Apprentice	12,480H	22.18H
6674	Machinist		44.35H
5848	Superintendent of Construction and Maintenance		118,080
4634	Painter		41.75H
4435	Cement Finisher		43.10H
4301	Carpenter		43.35H
2231	Plumbing Inspector		8,271M
0417	District Clerk		40,008
0310	Project Manager		92,100
Sectio	n Position Total		\$276,806

Position Total	608	\$52,484,750
Turnover		(2,775,034)
Position Net Total	608	\$49,709,716

0200 - Water Fund 088 - Department of Water Management - Continued 2035 - BUREAU OF METER SERVICES

(088/1035/2035)

	Appropriations	Amoun
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$11,672,767
0011	Contract Wage Increment - Salary	1,923
0012	Contract Wage Increment - Prevailing Rate	86,766
0015	Schedule Salary Adjustments	20,90
0020	Overtime	118,000
0000 Pe	ersonnel Services - Total*	\$11,900,365
0100 C	ontractual Services	
0130	Postage	\$17,750
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	20,000
0162	Repair/Maintenance of Equipment	12,500
0189	Telephone - Non-Centrex Billings	4,000
0100 Co	ontractual Services - Total*	\$54,250
0200 T	ravel	
0229	Transportation and Expense Allowance	\$35,000
0245	Reimbursement to Travelers	2,375
0200 Tr	avel - Total*	\$37,37
0300 C	ommodities and Materials	
0340	Material and Supplies	\$42,950
0350	Stationery and Office Supplies	17,500
0360	Repair Parts and Material	97,000
0300 Co	ommodities and Materials - Total*	\$157,450
0400 E	quipment	
0401	Tools Less Than or Equal to \$100/Unit	\$6,000
0424	Furniture and Furnishings	5,625
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	10,000
0450	Vehicles	46,000
0400 Ec	uipment - Total*	\$67,62
Annra	priation Total*	\$12,217,065

Department Total	\$194,128,014

0200 - Water Fund 088 - Department of Water Management 2035 - Bureau of Meter Services - Continued POSITIONS AND SALARIES

	Position	No	Rate
3340 - /	Agency Management		
0320	Assistant to the Commissioner	1	\$80,916
0313	Assistant Commissioner	1	89,364
0304	Assistant to Commissioner	11	88,812
Sectior	n Position Total	3	\$259,092
3345 - I	Meter Services		
2231	Plumbing Inspector	1	\$8,271M
1067	Chief Water Rate Taker	1	76,608
1063	Supervisor of Water Rate Takers	1	107,124
1062	Water Meter Assessor	3	88,968
1062	Water Meter Assessor	1	81,108
1062	Water Meter Assessor	1	77,400
1062	Water Meter Assessor	1	52,836
1061	Water Rate Taker	10	88,968
1061	Water Rate Taker	2	84,888
1061	Water Rate Taker	2	81,108
1061	Water Rate Taker	6	77,400
1061	Water Rate Taker	2	73,908
1061	Water Rate Taker	5	52,836
0664	Data Entry Operator	1	48,168
0664	Data Entry Operator	2	45,972
0431	Clerk IV	2	63,708
0419	Customer Account Representative	1	66,684
0397	Meter Services Analyst	1	63,516
0321	Assistant to the Commissioner	1	71,088
0313	Assistant Commissioner	1	105,828
0310	Project Manager	1	92,100
	Schedule Salary Adjustments		17,907
Section Position Total		46	\$3,543,951

0200 - Water Fund 088 - Department of Water Management 2035 - Bureau of Meter Services Positions and Salaries - Continued

	Position	No	Rate
3350 -	Water Meter Installation and Repair		
9411	Construction Laborer	6,240H	\$38.00H
9411	Construction Laborer	24	38.00H
8325	Pipe Locating Machine Operator	2	48.65H
8246	Foreman of Construction Laborers	1	39.10H
7633	Hoisting Engineer	1	47.10H
7183	Motor Truck Driver	6,240H	34.51H
7183	Motor Truck Driver	6	34.51H
6676	Foreman of Machinists	3	46.85H
6674	Machinist	2	44.35H
6672	Water Meter Machinist	24	38.50H
6555	Assistant Superintendent of Water Meters	1	92,064
4757	General Foreman of Plumbers	1	8,606M
4756	Foreman of Plumbers	1	48.65H
4754	Plumber	15	46.65H
2233	Plumbing Inspector - In Charge	1	8,441M
2231	Plumbing Inspector	6	8,271N
0430	Clerk III	1	50,496
0417	District Clerk	1	53,352
0417	District Clerk	1	40,008
0313	Assistant Commissioner	1	93,912
0311	Projects Administrator	1	84,180
	Schedule Salary Adjustments		3,002
Sectio	n Position Total	93	\$8,334,309
Positio	on Total	142	\$12,137,352
Turnover			(443,676)
Position Net Total		142	\$11,693,676

Department Position Total	1,505	\$131,151,171
Turnover		(6,528,482)
Department Position Net Total	1,505	\$124,622,689

0200 - Water Fund 099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Amount
0000 P	Personnel Services	
0003	Scheduled Wage Adjustments	\$274.936
0008	For Payment of Retroactive Salaries	335,062
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	5,898,012
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	12,417,229
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	148,262
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	10,000,000
0051	Claims Under Unemployment Insurance Act	483,710
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	3,048,23
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	646,37
0070	Tuition Reimbursement and Educational Programs	40,000
	ersonnel Services - Total*	\$33,291,810
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$585,000
0138	For Professional Services for Information Technology Maintenance	2,326,55
0139	For Professional Services for Information Technology Development	2,700,00
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,363,35
0142	Accounting and Auditing	482,50
0149	For Software Maintenance and Licensing	1,30
0172	For the Cost of Insurance Premiums and Expenses	1,000,000
0196	Data Circuits	162,42
	ontractual Services - Total*	\$9,621,14
0902	Interest on First Lien Bonds	\$132,403,000
0905	For Payment to Metropolitan Sanitary District for Wastewater Services	13,000,000
0908	For Redemption of Water Revenue Bonds	48,813,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,100,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0958	For Payment of Water Pipe Extension Certificates	222,000
0900 Fi	nancial Purposes as Specified - Total	\$198,553,00
9000 P	Purposes as Specified	
9027	For the City Contribution to Social Security Tax	\$28,160
9076	City's Contribution to Medicare Tax	1,626,976
9097	For Capital Construction	193,085,648
9000 Pı	urposes as Specified - Total	\$194,740,784
9100 P	Purposes as Specified	
	For Expenses Related to the Data Center	164,896
9165		,

0200 - Water Fund 099 - Finance General - Continued

	Appropriations	Amount
9500 P	Purposes as Specified	
9551	Fund's Share of Retroactive Pension Payments	54,618
9500 Pı	Irposes as Specified - Total	\$54,618
9600 R	leimbursements	
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$69,794,000
9669	To Reimburse Corporate Fund for Indirect Costs Related to Retroactive Salaries	1,219,966
	eimbursements - Total eimbursable Transfers Between Funds	\$71,013,966
		\$71,013,966
		\$71,013,966 \$625,000
9700 R	eimbursable Transfers Between Funds	
9700 R 9765	teimbursable Transfers Between Funds Transfer for Contractual Services	\$625,000
9700 R 9765 9773 9774	Ceimbursable Transfers Between Funds Transfer for Contractual Services Transfer for Services provided by the Department of Police	\$625,000 1,470,301
9700 R 9765 9773 9774 9700 Re	Reimbursable Transfers Between Funds Transfer for Contractual Services Transfer for Services provided by the Department of Police Transfer for Services provided by the Office of Emergency Management and Communication eimbursable Transfers Between Funds - Total	\$625,000 1,470,301 325,000
9700 R 9765 9773 9774 9700 Re	Reimbursable Transfers Between Funds Transfer for Contractual Services Transfer for Services provided by the Department of Police Transfer for Services provided by the Office of Emergency Management and Communication	\$625,000 1,470,301 325,000
9700 R 9765 9773 9774 9700 Re	Reimbursable Transfers Between Funds Transfer for Contractual Services Transfer for Services provided by the Department of Police Transfer for Services provided by the Office of Emergency Management and Communication eimbursable Transfers Between Funds - Total	\$625,000 1,470,301 325,000
9700 R 9765 9773 9774 9700 Re 9900 P	Reimbursable Transfers Between Funds Transfer for Contractual Services Transfer for Services provided by the Department of Police Transfer for Services provided by the Office of Emergency Management and Communication eimbursable Transfers Between Funds - Total Pension Purposes as Specified	\$625,000 1,470,301 325,000 \$2,420,301
9700 R 9765 9773 9774 9770 Re 9900 P 9980 9981	Reimbursable Transfers Between Funds Transfer for Contractual Services Transfer for Services provided by the Department of Police Transfer for Services provided by the Office of Emergency Management and Communication eimbursable Transfers Between Funds - Total Pension Purposes as Specified Municipal Fund Pension Allocation	\$625,000 1,470,301 325,000 \$2,420,301 \$16,446,543

Fund Total \$783.029.000	Fund Total	\$783,029,000
		\$100;020;000

Fund Position Total	1,654	\$143,382,649
Turnover		(7,011,699)
Fund Position Net Total	1,654	\$136,370,950

0300 - Vehicle Tax Fund

015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

(015/1010/2230)

	Appropriations	Amount
	Appropriations	Amount
0000	Personnel Services	416,667
9000	Purposes as Specified	16,387
Appropr	riation Total*	\$433,054

0300 - Vehicle Tax Fund 015 - City Council - Continued 1010 - City Council Committees / 2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

(015/1010/2265)

	Appropriations	Amount
0000	Personnel Services	210,000
0300	Commodities and Materials	5,000
Approp	priation Total*	\$215,000

Department Total	\$648.054
	\$040,034

0300 - Vehicle Tax Fund 025 - CITY CLERK

(025/1005/2005)

	Appropriations	Amoun
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$3,921,341
0011	Contract Wage Increment - Salary	12,122
0015	Schedule Salary Adjustments	23,170
0020	Overtime	75,000
0039	For the Employment of Students as Trainees	100,000
0000 Pe	rsonnel Services - Total*	\$4,131,633
0100 C	ontractual Services	
0130	Postage	\$823,800
0139	For Professional Services for Information Technology Development	526,521
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	789,262
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	16,116
0157	Rental of Equipment and Services	23,980
0162	Repair/Maintenance of Equipment	28,655
0181	Mobile Communication Services	21,500
0100 Co	ontractual Services - Total*	\$2,229,834
0200 T	ravel	
0229	Transportation and Expense Allowance	23,940
0200 Tra	avel - Total*	\$23,940
0300 C	ommodities and Materials	
0338	License Sticker, Tag and Plates	\$238,350
0340	Material and Supplies	5,400
0350	Stationery and Office Supplies	176,500
0300 Co	ommodities and Materials - Total*	\$420,250
9400 In	ternal Transfers and Reimbursements	
9438	For Services Provided by the Department of Fleet and Facilities Management	36,500
9400 Int	ernal Transfers and Reimbursements - Total	\$36,500
Annror	priation Total*	\$6,842,157

0300 - Vehicle Tax Fund 025 - City Clerk - Continued POSITIONS AND SALARIES

9684 Deputy Director 1 87.7 3092 Program Director 1 040.1 1614 Proofreader - City Clerk 1 100.0 1614 Proofreader - City Clerk 1 959.4 1302 Administrative Services Officer II 1 554.1 1246 Director of License Administration 1 653.1 1242 Director of License Issuance 1 653.1 0413 Supervisor of License Issuance 2 864.1 0433 Supervisor of Payment Center 1 57.1 0308 Staff Assistant 2 666.1 0248 Supervisor of Payment Center 1 55.1 0236 Payment Reconciler 1 55.1 0235 Payment Reconciler 1 52.2 0235 Payment Services Representative 6 56.6 0235 Payment Services Representative 1 52.2 0235 Payment Services Representative 1 52.2 0235 Payment Services Representative 1 52.2 0235 <th></th> <th>Position</th> <th>No</th> <th>Rate</th>		Position	No	Rate
8684 Deputy Director 1 \$100,0 8684 Deputy Director 1 87,1 9692 Program Director 1 88,4 1651 Office Administrator 1 100,0 1614 Prodreader - City Clerk 1 99,0 1430 Policy Analyst 1 99,0 1426 Director of License Administration 1 88,0 1426 Director of License Administration 1 88,0 1426 Director of License Issuance 2 88,0 1430 Supervisor of Payment Center 1 67,7 1308 Staff Assistant 2 66,0 1308 Supervisor of Payment Center 1 73,2 1228 Supervisor of Payment Center 1 74,3 12246 Payment Reconciler 1 55,2 1228 Payment Reconciler 1 52,2 1228 Payment Reconciler 1 52,2 1235 Payment Services Representative 8 55,5 1235 Payment Services Representative <	3025 - 1	ssuance of Vehicle Licenses		
3684 Deputy Director 1 87, 3082 Program Director 1 88,0 1610 Office Administrator 1 000, 1614 Proofreader - City Clerk 1 98,9 1302 Administrative Services Officer II 1 98,9 1302 Administrative Services Officer II 1 86,0 1246 Director of License Administration 1 86,0 0729 Information Coordinator 1 86,0 0742 Director of License Issuance 2 86,0 0743 Supervisor of Payment Center 1 77,1 0308 Staff Assistant 2 66,0 0248 Supervisor of Payment Center 1 73,2 0236 Payment Reconciler 1 52,2 0236 Payment Reconciler 1 52,2 0235 Payment Reconciler 1 52,2 0235 Payment Services Representative 6 58,0 0235 Payment Services Representative 1 52,2 0236 Payment Services			1	\$100,692
3032 Program Director 1 883, 1614 Proolinsator 1 100, 1614 Proolinsator 1 90, 10302 Administrator 1 90, 10302 Administrator 1 90, 10302 Administrator 1 60, 10302 Administrator 1 60, 10302 Administrator 1 60, 1042 Director of License Administration 1 60, 1042 Director of License Issuance 2 66, 10303 Staff Assistant 2 66, 1048 Supervisor of Payment Center 1 67, 10286 Payment Reconciler 1 65, 10286 Payment Reconciler 1 65, 10286 Payment Reconciler 1 65, 10285 Payment Services Representative 2 66, 10235 Payment Services Representative 1 52, 10236 Payment Services Representative 1 52, 10235<			1	87,564
1611 Office Administrator 1 100.; 1614 Proofreader - City Clerk 1 56, 1302 Administrative Services Officer II 1 99, 1302 Administrative Services Officer II 1 68, 1246 Director of License Administration 1 68, 1247 Director of License Administration 1 68, 1302 Administrative Services Officer II 63, 50, 1448 Director of License Issuance 2 88, 1531 Supervisor of License Issuance 2 88, 1633 Supervisor of Payment Center 1 57, 1548 Supervisor of Payment Center 1 55, 1526 Payment Reconciler 1 55, 1527 Payment Services Representative 6 56, 1523 Payment Services Representative 8 55, 1523 Payment Services Representative 1 52, 1524 Payment Services Representative 1 52, 1525 Payment Services Representative 1 5			1	88,812
1614 Proofreader - City Clerk 1 55, 1430 Policy Analyst 1 994, 1430 Administrative Services Officer II 1 54, 1246 Director of License Administration 1 680, 0729 Information Coordinator 1 680, 0433 Supervisor of License Issuance 2 88, 0310 Project Manager 1 57, 0303 Staff Assistant 2 660, 0248 Supervisor of Payment Center 1 52, 0236 Payment Reconciler 1 52, 0236 Payment Reconciler 1 52, 0237 Payment Reconciler 1 52, 0236 Payment Reconciler 1 52, 0235 Payment Services Representative 6 58, 0235 Payment Services Representative 1 52, 0236 Payment Services Representative 1 52, 0237 Payment Services Representative 2 39, 0238 Payment Services Representative			1	100,200
1430 Policy Analyst 1 99, 1302 Administrative Services Officer II 1 164, 1246 Director of License Administration 1 803, 0729 Information Coordinator 1 683, 0442 Director of License Issuance 2 88, 0300 Staff Assistant 2 66, 0308 Staff Assistant 2 66, 0248 Supervisor of Payment Center 1 73, 0236 Payment Reconciler 1 52, 0236 Payment Reconciler 1 52, 0236 Payment Reconciler 1 52, 0235 Payment Services Representative 4 60, 0235 Payment Services Representative 8 56, 0235 Payment Services Representative 1 52, 0236 Payment Services Representative 1 52, 0235 Payment Services Representative 1 52, 0236 Payment Services Representative 1 52, 0236 Payment Servic	1614	Proofreader - City Clerk	1	55,428
1302 Administrative Services Officer II 1 54, 1246 Director of License Administration 1 80, 0729 Information Coordinator 1 63, 0442 Director of License Issuance 1 88, 0433 Supervisor of Payment Services Issuance 2 88, 0433 Supervisor of Payment Center 1 57, 0248 Supervisor of Payment Center 1 73, 0236 Payment Reconciler 1 52, 0236 Payment Reconciler 1 39, 0235 Payment Services Representative 4 60, 0235 Payment Services Representative 1 52, 0235 Payment Services Representative 2 39, 0235 Payment Services Representative 1 52, 0235 Payment Services Representative 2 39, 0236 Payment Services Representative 2 39, 0235 Payment Services Representative 2 39, 0236 Payment Services Representative 1 55,	1430	· · · · · · · · · · · · · · · · · · ·	1	99,696
0729 Information Coordinator 1 63.3 0442 Director of License Issuance 2 88.5 0310 Project Manager 1 57.7 0308 Staff Assistant 2 66.6 0310 Project Manager 1 57.7 0308 Staff Assistant 2 66.6 0248 Supervisor of Payment Center 1 73.2 0236 Payment Reconciler 1 55.4 0236 Payment Reconciler 1 52.2 0236 Payment Reconciler 1 52.4 0236 Payment Services Representative 2 66.6 0235 Payment Services Representative 4 60.0 0235 Payment Services Representative 1 52.2 0235 Payment Services Representative 1 52.4 0235 Payment Services Representative 1 52.4 0235 Payment Services Representative 1 52.4 0236 Payment Services Representative 1 52.4 0236 Payment Services Repr	1302	· ·	1	54,492
0729 Information Coordinator 1 63.3 0442 Director of License Issuance 2 88.5 0310 Project Manager 1 57.7 0308 Staff Assistant 2 66.6 0248 Supervisor of Payment Center 1 73.3 0236 Payment Reconciler 1 55.7 0236 Payment Reconciler 1 52.2 0236 Payment Reconciler 1 52.4 0236 Payment Reconciler 1 52.4 0236 Payment Reconciler 1 52.4 0236 Payment Services Representative 2 66.6 0235 Payment Services Representative 4 60.0 0235 Payment Services Representative 1 52.4 0236 Payment Services Representative 1 52.4 0236 Payment Service	1246	Director of License Administration	1	80,916
0433 Supervisor of License Issuance 2 88, 0310 Project Manager 1 577, 0308 Staff Assistant 2 66,0 0248 Supervisor of Payment Center 1 73, 0236 Payment Reconciler 1 55, 0236 Payment Reconciler 1 52, 0236 Payment Reconciler 1 39, 0235 Payment Services Representative 4 60, 0235 Payment Services Representative 6 58, 0235 Payment Services Representative 1 52, 0236 Payment Services Representative 2 39, 0237	0729	Information Coordinator	1	63,516
0310 Project Manager 1 57,1 0308 Staff Assistant 2 66,0 0248 Supervisor of Payment Center 1 84,7 0248 Supervisor of Payment Center 1 73,3 0236 Payment Reconciler 1 55,0 0236 Payment Reconciler 1 39,0 0235 Payment Services Representative 6 58,0 0235 Payment Services Representative 8 55,0 0235 Payment Services Representative 8 55,0 0235 Payment Services Representative 2 39,0 0235 Payment Services Representative 2 39,0 0235 Payment Services Representative 2 39,0 0236 Payment Services Representative 2 39,0 0235 Payment Services Representative 2 39,0 0236 Payment Services Representative 2 39,0 0236 Payment Services Representative 2 39,0 0307 Vehicle License Data Services 15,1 0565 <td>0442</td> <td>Director of License Issuance</td> <td>1</td> <td>88,812</td>	0442	Director of License Issuance	1	88,812
0308 Staff Assistant 2 66, 0248 Supervisor of Payment Center 1 73, 0236 Payment Reconciler 1 75, 0236 Payment Reconciler 1 55, 0236 Payment Reconciler 1 39, 0235 Payment Services Representative 2 66, 0235 Payment Services Representative 4 60, 0235 Payment Services Representative 8 55, 0235 Payment Services Representative 1 52, 0236 Payment Services Representative 1 52, 0237 Payment Services Representative 2 52, 0236 Service Dat Services 1 54, 0240	0433	Supervisor of License Issuance	2	88,116
2248 Supervisor of Payment Center 1 84, 2248 Supervisor of Payment Center 1 73, 0236 Payment Reconciler 1 55, 0236 Payment Reconciler 1 52, 0236 Payment Reconciler 1 39, 0236 Payment Services Representative 2 66, 0235 Payment Services Representative 6 68, 0235 Payment Services Representative 6 58, 0235 Payment Services Representative 1 52, 0235 Payment Services Representative 2 39, 0235 Payment Services Representative 1 52, 0235 Payment Services Representative 2 39, Schedule Salary Adjustments 15, 56, 58, Schedule Salary Adjustments 15, 52, 0665 Senior Data Entry Operator 2 52, 0665 Senior Data Entry Operator 1 54, 0300 Pro	0310	Project Manager	1	57,084
0248 Supervisor of Payment Reconciler 1 73, 0236 Payment Reconciler 1 55, 0236 Payment Reconciler 1 39, 0236 Payment Services Representative 2 66, 0235 Payment Services Representative 4 60, 0235 Payment Services Representative 6 58, 0235 Payment Services Representative 8 55, 0235 Payment Services Representative 1 52, 0235 Payment Services Representative 2 39, 0235 Payment Services Representative 1 52, 0235 Payment Services Representative 2 39, 0235 Payment Services Representative 1 52, 0235 Payment Services Representative 1 52, 0235 Payment Services Representative 1 52, 0236 Payment Services Representative 1 52, 0236 Deputy Director 1 \$9, <	0308	Staff Assistant	2	66,684
0236 Payment Reconciler 1 55, 0236 Payment Reconciler 1 39, 0236 Payment Reconciler 1 39, 0235 Payment Services Representative 2 66, 0235 Payment Services Representative 6 58, 0235 Payment Services Representative 6 58, 0235 Payment Services Representative 1 52, 0235 Payment Services Representative 1 52, 0235 Payment Services Representative 2 39, Schedule Salary Adjustments 15,1 52,809,2 3030 - Vehicle License Data Services 1 \$97,1 9684 Deputy Director 1 \$97,1 1912 Project Coordinator 1 80,0 0665 Senior Data Entry Operator 2 50,0 0665 Senior Data Entry Operator 1 43,0 0300 Assistant Director 1 90,0 0310 Project Manager 1 73,0 0320 Administrative Assistant II 1	0248	Supervisor of Payment Center	1	84,780
0236 Payment Reconciler 1 52,1 0236 Payment Reconciler 1 39,9 0235 Payment Reconciler 2 66,0 0235 Payment Services Representative 4 60,0 0235 Payment Services Representative 6 58,6 0235 Payment Services Representative 8 55,7 0235 Payment Services Representative 2 39,0 Schedule Salary Adjustments 15,1 5 5 3030 - Vehicle License Data Services 1 \$97,7 1912 Project Coordinator 1 80,0 9684 Deputy Director 1 \$97,7 1 30,0 9685 Senior Data Entry Operator 2 50,0 1 43,0 9665 Senior Data Entry Operator 1 43,0	0248	Supervisor of Payment Center	1	73,752
2236 Payment Reconciler 1 39,0 2235 Payment Services Representative 2 66,6 2235 Payment Services Representative 4 66,0 2235 Payment Services Representative 6 58,8 2235 Payment Services Representative 8 55,4 2235 Payment Services Representative 1 52,2 2035 Payment Services Representative 2 39,0 2035 Payment Services Representative 1 52,2 2035 Payment Services Representative 2 39,0 Section Position Total 43 \$2,809,2 3030 - Vehicle License Data Services 1 \$9,7 9684 Deputy Director 1 \$9,0 1912 Project Coordinator 2 \$2,2 9655 Senior Data Entry Operator 2 \$2,0 9655 Senior Data Entry Operator 1 \$4,0 9653 Supervising Clerk 1 \$2,0 9054 Meb Author 1 \$2,0 9056 Senior Data Entry Operator <td>0236</td> <td>Payment Reconciler</td> <td>1</td> <td>55,428</td>	0236	Payment Reconciler	1	55,428
2235 Payment Services Representative 2 66, 0235 Payment Services Representative 6 58, 0235 Payment Services Representative 8 55, 0235 Payment Services Representative 1 52, 0235 Payment Services Representative 2 39, Schedule Salary Adjustments 15, 5 Section Position Total 43 \$2,809,2 3030 - Vehicle License Data Services 1 80, 9684 Deputy Director 1 80, 9685 Senior Data Entry Operator 2 52, 0665 Senior Data Entry Operator 1 43, 0653 Web Author 1 64, 0310 Project Manager 1 </td <td>0236</td> <td>Payment Reconciler</td> <td>1</td> <td>52,848</td>	0236	Payment Reconciler	1	52,848
0235 Payment Services Representative 4 60, 0235 Payment Services Representative 6 58, 0235 Payment Services Representative 8 55, 0235 Payment Services Representative 1 52, 0235 Payment Services Representative 2 39, 0235 Payment Services Representative 2 39, 0235 Payment Services Representative 2 39, Schedule Salary Adjustments 15, 56, Schedule Salary Adjustments 15, 56, 3030 - Vehicle License Data Services 1 \$97, 9684 Deputy Director 1 \$97, 1912 Project Coordinator 1 80, 0665 Senior Data Entry Operator 2 50, 0665 Senior Data Entry Operator 1 43, 0310 Project Manager 1 73, 0310 Project Manager 1 73, 0302 Administrative Assistant II 1	0236	Payment Reconciler	1	39,624
0235 Payment Services Representative 6 564 0235 Payment Services Representative 8 55, 0235 Payment Services Representative 1 52, 0235 Payment Services Representative 2 39, 0236 Payment Services Representative 2 39, Schedule Salary Adjustments 15,1 \$5,2,809,2 3030 Vehicle License Data Services 1 \$8,97,1 9684 Deputy Director 1 \$9,7,1 1912 Project Coordinator 1 \$0,0 0665 Senior Data Entry Operator 2 \$2,0 1912 Supervising Clerk 1 \$4,4 0310 Project Manager 1 \$7,0 0324	0235	Payment Services Representative	2	66,684
O235 Payment Services Representative 1 55, 0235 Payment Services Representative 1 52, 0235 Payment Services Representative 2 39, 0235 Payment Services Representative 2 39, 0235 Payment Services Representative 2 39, Schedule Salary Adjustments 15,1 52,000,200,200,000,000,000,000,000,000,0	0235	Payment Services Representative	4	60,780
0235 Payment Services Representative 1 52,1 0235 Payment Services Representative 2 39,1 Schedule Salary Adjustments 15,4 Section Position Total 43 \$2,809,2 3030 - Vehicle License Data Services 1 \$97,1 9684 Deputy Director 1 \$97,1 1912 Project Coordinator 1 \$97,1 1912 Project Coordinator 1 \$97,1 1912 Project Coordinator 1 \$98,4 0665 Senior Data Entry Operator 2 \$52,4 0665 Senior Data Entry Operator 2 \$50,4 0653 Senior Data Entry Operator 1 \$44,0 0432 Supervising Clerk 1 \$60,0 0310 Project Manager 1 \$73,0 0302 Administrative Assistant II 1 \$66,0 Schedule Salary Adjustments 5,5 \$56 \$5,5 Section Position Total 1 \$779,6 \$1 <tr< td=""><td>0235</td><td>Payment Services Representative</td><td>6</td><td>58,020</td></tr<>	0235	Payment Services Representative	6	58,020
O235 Payment Services Representative 2 39,0 Schedule Salary Adjustments 15,1 Section Position Total 43 \$2,809,2 3030 - Vehicle License Data Services 1 \$97,7 9684 Deputy Director 1 \$97,7 1912 Project Coordinator 1 \$80,9 0665 Senior Data Entry Operator 2 \$52,4 0665 Senior Data Entry Operator 2 \$50,4 0665 Senior Data Entry Operator 2 \$50,4 0653 Web Author 1 43,0 0432 Supervising Clerk 1 \$80,0 0310 Project Manager 1 73,0 0306 Assistant Director 1 \$73,0 0302 Administrative Assistant II 1 \$64,0 0302 Administrative Assistant II 1 \$69,0 0303 Project Compliance Unit 1 \$779,6 3035 - License Compliance Unit 1 \$73,0,0 \$75,5	0235	Payment Services Representative	8	55,428
Schedule Salary Adjustments15,1Section Position Total43\$2,809,23030 - Vehicle License Data Services9684Deputy Director1\$97,19684Deputy Director1\$97,11\$97,11912Project Coordinator180,0\$665Senior Data Entry Operator2\$52,10665Senior Data Entry Operator2\$50,0\$665\$enior Data Entry Operator1\$43,00653Web Author1\$43,0\$633Web Author1\$54,00364Supervising Clerk1\$73,0\$3036\$12,00\$79,60306Assistant Director1\$70,0\$302\$4ministrative Assistant II1\$66,00302Administrative Assistant II1\$66,0\$5,0\$5,0\$5,0\$5,0Section Position Total12\$779,6\$779,6\$3035 - License Compliance Unit\$5,0\$5,01226Supervising Investigator1\$69,1\$3,0\$5,0\$5,01232Licensing Enforcement Aide - City Clerk1\$5,0\$5,0\$5,01232Licensing Enforcement Aide - City Clerk1\$30,0\$5,01232Licensing Enforcement Aide - City Clerk1\$30,0\$5,01232Licensing Enforcement Aide - City Clerk1\$30,01232Licensing Enforcement Aide - City Clerk1\$30,01232Licensing Enforcement Aide - City Clerk1\$30,01	0235	Payment Services Representative	1	52,848
Section Position Total 43 \$2,809,2 3030 - Vehicle License Data Services 1 \$97,1 9684 Deputy Director 1 \$97,1 1912 Project Coordinator 1 \$92,0 0665 Senior Data Entry Operator 2 \$50,0 0665 Senior Data Entry Operator 1 43,0 0653 Web Author 1 43,0 0653 Supervising Clerk 1 \$60,0 0310 Project Manager 1 \$73,0 0304 Assistant Director 1 \$70,0 0302 Administrative Assistant II 1 \$66,0 Schedule Salary Adjustments \$5,5 \$5,5 Section Position Total 1 \$779,6 3035 - License Compliance Unit 1 \$73,1 1246 Director of License Ad	0235	Payment Services Representative	2	39,624
3030 - Vehicle License Data Services 9684 Deputy Director 1 \$97,' 1912 Project Coordinator 1 80,9 0665 Senior Data Entry Operator 2 52,' 0665 Senior Data Entry Operator 2 50,' 0665 Senior Data Entry Operator 1 43,' 0653 Senior Data Entry Operator 1 43,' 0653 Web Author 1 54,' 0432 Supervising Clerk 1 80,' 0310 Project Manager 1 70,' 0302 Administrative Assistant II 1 66,' Schedule Salary Adjustments 5,' 5,' Section Position Total 1 \$70,' 3035 - License Compliance Unit 1 \$69,' 1246 Director of License Administration 1 \$73,' 1232 Licensing Enforcement Aide - City Clerk 1 \$39,' 1232 Licensing Enforcement Aide - City Clerk 1 \$39,' 1232 Licensing Enforcement Aide - City Clerk 1 \$39,'		Schedule Salary Adjustments		15,880
9684 Deputy Director 1 \$97,3 1912 Project Coordinator 1 80,9 0665 Senior Data Entry Operator 2 52,4 0665 Senior Data Entry Operator 2 50,4 0665 Senior Data Entry Operator 2 50,4 0665 Senior Data Entry Operator 1 43,4 0653 Web Author 1 54,4 0432 Supervising Clerk 1 80,0 0310 Project Manager 1 73,0 0306 Assistant Director 1 70,0 0302 Administrative Assistant II 1 66,6 Schedule Salary Adjustments 5,5 55 Section Position Total 12 \$779,6 3035 - License Compliance Unit 1 73,1 1246 Director of License Administration 1 73,1 1232 Licensing Enforcement Aide - City Clerk 1 55,5 1232 Licensing Enforcement Aide - City Clerk 1 39,4	Sectior	Position Total	43	\$2,809,252
9684 Deputy Director 1 \$97,3 1912 Project Coordinator 1 80,9 0665 Senior Data Entry Operator 2 52,4 0665 Senior Data Entry Operator 2 50,4 0665 Senior Data Entry Operator 2 50,4 0665 Senior Data Entry Operator 1 43,4 0653 Web Author 1 54,4 0432 Supervising Clerk 1 80,0 0310 Project Manager 1 73,0 0306 Assistant Director 1 70,0 0302 Administrative Assistant II 1 66,6 Schedule Salary Adjustments 5,5 55 Section Position Total 12 \$779,6 3035 - License Compliance Unit 1 73,1 1246 Director of License Administration 1 73,1 1232 Licensing Enforcement Aide - City Clerk 1 55,5 1232 Licensing Enforcement Aide - City Clerk 1 39,4	3030 - \	Vehicle License Data Services		
1912 Project Coordinator 1 80,9 0665 Senior Data Entry Operator 2 52,4 0665 Senior Data Entry Operator 2 50,4 0665 Senior Data Entry Operator 1 43,2 0653 Web Author 1 54,4 0432 Supervising Clerk 1 80,0 0310 Project Manager 1 73,0 0306 Assistant Director 1 70,0 0302 Administrative Assistant II 1 66,6 Schedule Salary Adjustments 5,5 55,5 Section Position Total 1 \$779,6 3035 - License Compliance Unit 1 \$69,1 1246 Director of License Administration 1 \$73,1 1232 Licensing Enforcement Aide - City Clerk 1 \$73,1 1232 Licensing Enforcement Aide - City Clerk 1 \$39,1 1232 Licensing Enforcement Aide - City Clerk 1 \$39,1 1232 Licensing Enforcement Aide - City Clerk 1 \$39,1 1232 Licensing Enforcement Aide -			1	\$97,728
0665 Senior Data Entry Operator 2 52,5 0665 Senior Data Entry Operator 2 50,4 0665 Senior Data Entry Operator 1 43,4 0653 Web Author 1 43,4 0653 Web Author 1 54,4 0432 Supervising Clerk 1 80,1 0310 Project Manager 1 73,0 0306 Assistant Director 1 70,1 0302 Administrative Assistant II 1 66, Schedule Salary Adjustments 5,5 5,5 5,5 Section Position Total 1 \$69,0 1 126 Supervising Investigator 1 \$69,0 1246 Director of License Administration 1 \$73,0 1232 Licensing Enforcement Aide - City Clerk 1 \$56,0 1232 Licensing Enforcement Aide - City Clerk 1 \$39,0 1232 Licensing Enforcement Aide - City Clerk 1 \$39,0 1232 L	1912		1	80,916
0665 Senior Data Entry Operator 2 50, 0665 Senior Data Entry Operator 1 43, 0653 Web Author 1 54, 0432 Supervising Clerk 1 80, 0310 Project Manager 1 73, 0306 Assistant Director 1 70, 0302 Administrative Assistant II 1 66, Schedule Salary Adjustments 5, 5, 5, Section Position Total 12 \$779,€ 3035 - License Compliance Unit 1 73, 1246 Director of License Administration 1 73, 1232 Licensing Enforcement Aide - City Clerk 1 55, 1232 Licensing Enforcement Aide - City Clerk 1 39,6 Schedule Salary Adjustments 2 39,6	0665	· · · · ·	2	52,848
0665 Senior Data Entry Operator 1 43,4 0653 Web Author 1 54,4 0432 Supervising Clerk 1 80,1 0310 Project Manager 1 73,0 0306 Assistant Director 1 70,5 0302 Administrative Assistant II 1 66,6 Schedule Salary Adjustments 5,5 5,5 Section Position Total 12 \$779,6 3035 - License Compliance Unit 1 56,9 1246 Director of License Administration 1 73,1 1232 Licensing Enforcement Aide - City Clerk 1 55,4 1232 Licensing Enforcement Aide - City Clerk 1 39,4 Schedule Salary Adjustments 2 39,4	0665		2	50,496
0653 Web Author 1 54,4 0432 Supervising Clerk 1 80,1 0310 Project Manager 1 73,1 0306 Assistant Director 1 70,7 0302 Administrative Assistant II 1 66,6 Schedule Salary Adjustments 5,5 5 Section Position Total 12 \$779,6 3035 - License Compliance Unit 1256 Supervising Investigator 1 \$69,4 1246 Director of License Administration 1 \$73,1 1232 Licensing Enforcement Aide - City Clerk 1 \$5,4 1232 Licensing Enforcement Aide - City Clerk 1 39,4 Schedule Salary Adjustments 2 \$2,5	0665		1	43,476
0310 Project Manager 1 73,0 0306 Assistant Director 1 70,7 0302 Administrative Assistant II 1 66,0 Schedule Salary Adjustments 5,0 5,0 Section Position Total 12 \$779,6 3035 - License Compliance Unit 1256 Supervising Investigator 1 \$69,0 1246 Director of License Administration 1 73,0 1232 Licensing Enforcement Aide - City Clerk 1 55,0 1232 Licensing Enforcement Aide - City Clerk 1 39,0 Schedule Salary Adjustments 2 39,0 Schedule Salary Adjustments 2 39,0	0653		1	54,492
0306 Assistant Director 1 70,0 0302 Administrative Assistant II 1 66,0 Schedule Salary Adjustments 5,0 5,0 Section Position Total 12 \$779,6 3035 - License Compliance Unit 1256 Supervising Investigator 1 \$69,6 1246 Director of License Administration 1 \$73,0 1232 Licensing Enforcement Aide - City Clerk 1 55,0 1232 Licensing Enforcement Aide - City Clerk 1 39,0 Schedule Salary Adjustments 2 39,0 39,0	0432	Supervising Clerk	1	80,328
0306 Assistant Director 1 70,0 0302 Administrative Assistant II 1 66,0 Schedule Salary Adjustments 5,0 5,0 Section Position Total 12 \$779,6 3035 - License Compliance Unit 1256 Supervising Investigator 1 \$69,6 1246 Director of License Administration 1 \$73,0 1232 Licensing Enforcement Aide - City Clerk 1 55,0 1232 Licensing Enforcement Aide - City Clerk 1 39,0 Schedule Salary Adjustments 2 39,0 39,0	0310	Project Manager	1	73,020
0302 Administrative Assistant II 1 66,6 Schedule Salary Adjustments 5,1 Section Position Total 12 \$779,6 3035 - License Compliance Unit 1 \$69,6 126 Supervising Investigator 1 \$69,6 1246 Director of License Administration 1 73,6 1232 Licensing Enforcement Aide - City Clerk 1 55,7 1232 Licensing Enforcement Aide - City Clerk 1 39,6 Schedule Salary Adjustments 2 39,6			1	70,380
Section Position Total12\$779,63035 - License Compliance Unit1\$69,61256Supervising Investigator1\$69,61246Director of License Administration173,01232Licensing Enforcement Aide - City Clerk155,61232Licensing Enforcement Aide - City Clerk139,0Schedule Salary Adjustments22	0302	Administrative Assistant II	1	66,684
3035 - License Compliance Unit 1256 Supervising Investigator 1 \$69,6 1246 Director of License Administration 1 73,1 1232 Licensing Enforcement Aide - City Clerk 1 55,4 1232 Licensing Enforcement Aide - City Clerk 1 39,0 Schedule Salary Adjustments 2 2		Schedule Salary Adjustments		5,971
1256Supervising Investigator1\$69,01246Director of License Administration173,01232Licensing Enforcement Aide - City Clerk155,01232Licensing Enforcement Aide - City Clerk139,0Schedule Salary Adjustments22	Sectior	Position Total	12	\$779,683
1256Supervising Investigator1\$69,01246Director of License Administration173,01232Licensing Enforcement Aide - City Clerk155,01232Licensing Enforcement Aide - City Clerk139,0Schedule Salary Adjustments22	3035 - 1	License Compliance Unit		
1246 Director of License Administration 1 73,0 1232 Licensing Enforcement Aide - City Clerk 1 55,0 1232 Licensing Enforcement Aide - City Clerk 1 39,0 Schedule Salary Adjustments 2 2			1	\$69,684
1232 Licensing Enforcement Aide - City Clerk 1 55, 1232 Licensing Enforcement Aide - City Clerk 1 39, Schedule Salary Adjustments 2 2				73,020
1232 Licensing Enforcement Aide - City Clerk 1 39,0 Schedule Salary Adjustments 2				55,428
Schedule Salary Adjustments				39,624
			· · ·	206

0300 - Vehicle Tax Fund 025 - City Clerk Positions and Salaries - Continued

	Position	No	Rate
3040 -	Mail, Microfilm and Records		
0691	Reprographics Technician IV	1	\$57,648
0665	Senior Data Entry Operator	1	52,848
0302	Administrative Assistant II	1	66,684
	Schedule Salary Adjustments		1,113
Section	n Position Total	3	\$178,293
Positio	on Total	62	\$4,005,190
	Turnover		(60,679)
Positio	on Net Total	62	\$3,944,511

0300 - Vehicle Tax Fund 027 - DEPARTMENT OF FINANCE 1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations 0000 Personnel Services	Amount
0005 Salaries and Wages - on Payroll	488,115
0000 Personnel Services - Total*	\$488,115
Appropriation Total*	\$488,115

	Position	No	Rate
3016 -	Financial Strategy		
4006 - F	inancial Policy		
9684	Deputy Director	1	\$127,824
9651	Deputy Comptroller	1	118,080
0334	Manager of Parking	1	102,708
0311	Projects Administrator	1	80,340
0139	Senior Fiscal Policy Analyst	1	82,524
Subsection Position Total		5	\$511,476
Section Position Total		5	\$511,476
Positio	n Total	5	\$511,476
Turnover			(23,361)
Position Net Total		5	\$488,115

0300 - Vehicle Tax Fund 027 - Department of Finance - Continued 1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

	Appropriations	Amount
0000 P	Personnel Services	
0005	Salaries and Wages - on Payroll	\$437,090
0011	Contract Wage Increment - Salary	2,268
0015	Schedule Salary Adjustments	3,102
0000 Pe	ersonnel Services - Total*	\$442,460
0100 C	Contractual Services	
0130	Postage	5,600
0100 Co	ontractual Services - Total*	\$5,600
0300 C	Commodities and Materials	
0350	Stationery and Office Supplies	396
0300 Co	ommodities and Materials - Total*	\$396
Approp	priation Total*	\$448,456
Depart	tment Total	\$936,571

0300 - Vehicle Tax Fund 027 - Department of Finance - Continued 1005 - Finance / 2020 - Revenue Services and Operations POSITIONS AND SALARIES

	Position	No	Rate
3154 -	Payment Processing		
4641 - C	Cashiering		
0432	Supervising Clerk	1	\$76,656
0432	Supervising Clerk	1	66,684
0235	Payment Services Representative	1	66,684
	Schedule Salary Adjustments		2,031
Subsection Position Total		3	\$212,055
4642 - F	Reconciliation		
0302	Administrative Assistant II	1	\$66,684
0236	Payment Reconciler	1	63,708
0236	Payment Reconciler	1	58,020
0236	Payment Reconciler	1	55,428
	Schedule Salary Adjustments		1,071
Subsection Position Total		4	\$244,911
Section Position Total		7	\$456,966
Positio	on Total	7	\$456,966
	Turnover		(16,774)
Position Net Total			

Department Position Total	12	\$968,442	
Turnover		(40,135)	
Department Position Net Total	12	\$928,307	

0300 - Vehicle Tax Fund 031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$1,135,144
0011	Contract Wage Increment - Salary	198
0015	Schedule Salary Adjustments	3,804
0020	Overtime	2,496
0039	For the Employment of Students as Trainees	175
0000 Pe	rsonnel Services - Total*	\$1,141,817
0100 C	ontractual Services	
0130	Postage	\$954
0138	For Professional Services for Information Technology Maintenance	12,755
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	30,206
0141	Appraisals	210
0143	Court Reporting	19,275
0145	Legal Expenses	3,747
0149	For Software Maintenance and Licensing	5,711
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	384
0157	Rental of Equipment and Services	431
0159	Lease Purchase Agreements for Equipment and Machinery	4,021
0162	Repair/Maintenance of Equipment	146
0166	Dues, Subscriptions and Memberships	6,107
0169	Technical Meeting Costs	1,575
0178	Freight and Express Charges	937
0181	Mobile Communication Services	910
0190	Telephone - Non-Centrex Billings	5,051
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	945
0100 Co	ontractual Services - Total*	\$93,465
0200 T		
0229	Transportation and Expense Allowance	\$3,520
0245	Reimbursement to Travelers	1,407
0270	Local Transportation	1,297
0200 Tra	avel - Total*	\$6,224
0300 C	ommodities and Materials	
0348	Books and Related Material	\$864
0350	Stationery and Office Supplies	5,230
0300 Co	ommodities and Materials - Total*	\$6,094
9400 In	ternal Transfers and Reimbursements	
9438	For Services Provided by the Department of Fleet and Facilities Management	861
9400 Int	ernal Transfers and Reimbursements - Total	\$861

ter ber her ber her ada by the Department of her and had had agement	991
9400 Internal Transfers and Reimbursements - Total	\$861
Appropriation Total*	\$1,248,461

0300 - Vehicle Tax Fund 031 - Department of Law - Continued POSITIONS AND SALARIES

	Position	No	Rate
3019 - '	Torts		
4326 - T	orts		
1641	Assistant Corporation Counsel Supervisor - Senior	1	\$103,788
Subsec	tion Position Total	1	\$103,788
Section	n Position Total	1	\$103,788
3039 -	Investigations and Prosecutions		
4341 - P	Prosecutions		
1643	Assistant Corporation Counsel	1	\$83,400
1643	Assistant Corporation Counsel	1	81,948
1641	Assistant Corporation Counsel Supervisor - Senior	1	91,068
1631	Law Clerk	20,010H	13.82H
1619	Supervising Paralegal	1	80,916
	Schedule Salary Adjustments		2,898
Subsec	tion Position Total	4	\$616,768
Section	n Position Total	4	\$616,768
3349 - (Collections, Ownership and Administrative Litigation		
1652	Chief Assistant Corporation Counsel	1	\$124,572
1643	Assistant Corporation Counsel	4	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	84,864
0302	Administrative Assistant II	1	39,624
	Schedule Salary Adjustments		906
Section	n Position Total	7	\$478,734
Positio	n Total	12	\$1,199,290
	T		(00.0.10)
	Turnover		(60,342)

0300 - Vehicle Tax Fund 038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT 1005 - FLEET AND FACILITIES MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

	Appropriations	Amount
0100 C	ontractual Services	
0125	Office and Building Services	\$398,721
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	399,240
0100 Co	0100 Contractual Services - Total*	
0300 C	ommodities and Materials	
0313	Cleaning and Sanitation Supplies	26,000
0300 Cc	ommodities and Materials - Total*	\$26,000
Approp	priation Total*	\$823,961

0300 - Vehicle Tax Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facilities Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Amount
0100 C	Contractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$30,000
0155	Rental of Property	1,838,488
0100 C	ontractual Services - Total*	\$1,868,488
0200 0	Semmedities and Materials	
0300 C	Commodities and Materials	
0300 C 0315	Commodities and Materials Motor Vehicle Diesel Fuel	\$10,319,346
		\$10,319,346 1,320,208
0315	Motor Vehicle Diesel Fuel	
0315 0320	Motor Vehicle Diesel Fuel Gasoline	1,320,208 780,984
0315 0320 0322 0325	Motor Vehicle Diesel Fuel Gasoline Natural Gas	1,320,208 780,984 200,000
0315 0320 0322 0325 0331	Motor Vehicle Diesel Fuel Gasoline Natural Gas Alternative Fuel	1,320,208

Department Total \$16,663,8

0300 - Vehicle Tax Fund 067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$463,551
0011	Contract Wage Increment - Salary	1,633
0015	Schedule Salary Adjustments	3,855
0000 Pe	ersonnel Services - Total*	\$469,039
0100 C	contractual Services	
0149	For Software Maintenance and Licensing	\$40,000
0162	Repair/Maintenance of Equipment	3,500
0100 Co	ontractual Services - Total*	\$43,500
0300 C	commodities and Materials	
0350	Stationery and Office Supplies	3,008
0300 Co	ommodities and Materials - Total*	\$3,008
-	priation Total*	\$515,547

0300 - Vehicle Tax Fund 067 - Department of Buildings - Continued POSITIONS AND SALARIES

	Position	No	Rate
3006 - A	Administration		
4001 - O	ffice of the Commissioner		
9679	Deputy Commissioner	1	\$109,032
2976	Executive Assistant	1	72,516
Subsect	ion Position Total	2	\$181,548
Section	Position Total	2	\$181,548
3025 - 1	Fechnical Inspections		
4305 - Ir	on Inspection		
5614	Civil Engineer IV	1	\$75,840
	Schedule Salary Adjustments		1,806
Subsection Position Total			• • • • •
Subsect	ion Position Total	1	\$77,646
	ion Position Total Position Total	<u> </u>	\$77,646 \$77,646
Section			
Section 3040 - \$	Position Total		
Section 3040 - \$	Position Total		
Section 3040 - S 4337 - S 0302	n Position Total Small Projects hort Forms	1	\$77,646
Section 3040 - S 4337 - S 0302 Subsect	n Position Total Small Projects hort Forms Administrative Assistant II	1	\$77,646 \$66,684
Section 3040 - S 4337 - S 0302 Subsect Section	h Position Total Small Projects hort Forms Administrative Assistant II ion Position Total	1 1 1 1	\$77,646 \$66,684 \$66,684
Section 3040 - \$ 4337 - \$ 0302 Subsect Section 3045 - [h Position Total Small Projects hort Forms Administrative Assistant II ion Position Total Position Total	1 1 1 1	\$77,646 \$66,684 \$66,684
Section <u>3040 - S</u> <u>4337 - S</u> 0302 Subsect Section <u>3045 - E</u> 5615	Position Total Small Projects hort Forms Administrative Assistant II ion Position Total Position Total Deep Foundation Review	1 1 1 1	\$77,646 \$66,684 \$66,684 \$66,684
Section <u>3040 - S</u> <u>4337 - S</u> 0302 Subsect Section <u>3045 - E</u> 5615	Position Total Small Projects Administrative Assistant II ion Position Total Position Total Deep Foundation Review Civil Engineer V	1 1 1 1 1 1	\$77,646 \$66,684 \$66,684 \$66,684 \$108,360
Section 3040 - \$ 4337 - Si 0302 Subsect Section 3045 - [5615 5614	Position Total Small Projects Administrative Assistant II ion Position Total Position Total Deep Foundation Review Civil Engineer V Civil Engineer IV	1 1 1 1 1 1	\$77,646 \$66,684 \$66,684 \$66,684 \$108,360 75,840
Section 3040 - \$ 4337 - \$ 0302 Subsect Section 3045 - [5615 5614	Position Total Small Projects hort Forms Administrative Assistant II ion Position Total Position Total Deep Foundation Review Civil Engineer V Civil Engineer IV Schedule Salary Adjustments Position Total	1 1 1 1 1 1 1 1	\$77,646 \$66,684 \$66,684 \$66,684 \$66,684 \$108,360 75,840 2,049
Section 3040 - S 4337 - Sl 0302 Subsect Section 3045 - [5615 5614 Section	Position Total Small Projects hort Forms Administrative Assistant II ion Position Total Position Total Deep Foundation Review Civil Engineer V Civil Engineer IV Schedule Salary Adjustments Position Total	1 1 1 1 1 1 1 2	\$77,646 \$66,684 \$66,684 \$66,684 \$108,360 75,840 2,049 \$186,249

0300 - Vehicle Tax Fund 081 - DEPARTMENT OF STREETS AND SANITATION 2020 - BUREAU OF SANITATION

(081/1015/2020)

	Appropriations	Amount
P		
	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$5,629,268
0012	Contract Wage Increment - Prevailing Rate	47,866
0020	Overtime	20,000
0000 Pe	rsonnel Services - Total*	\$5,697,134
0100 C	ontractual Services	
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$72,000
0157	Rental of Equipment and Services	2,717,395
0188	Vehicle Tracking Service	46,620
0100 Co	ontractual Services - Total*	\$2,836,015
0300 C	ommodities and Materials	
0340	Material and Supplies	18,700
0300 Co	ommodities and Materials - Total*	\$18,700
0400 E	quipment	
0423	Communication Devices	28,640
0400 Ec	uipment - Total*	\$28,640
	priation Total*	\$8,580,489

	Position	No	Rate
3051 - 3	Street Sweeping Divisions and Wards		
8184	General Superintendent	1	\$110,880
7185	Foreman of Motor Truck Drivers	4	36.41H
7184	Pool Motor Truck Driver	17	34.51H
7183	Motor Truck Driver	10	35.03H
7183	Motor Truck Driver	27	34.51H
6329	General Laborer - Streets and Sanitation	76,500H	19.50H
1302	Administrative Services Officer II	1	78,420
Section	n Position Total	60	\$5,870,961
Positio	n Total	60	\$5,870,961
	Turnover		(241,693)
Positio	n Net Total	60	\$5,629,268

0300 - Vehicle Tax Fund 081 - Department of Streets and Sanitation - Continued 2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

	Appropriations	Amoun
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$2,832,262
0011	Contract Wage Increment - Salary	682
0012	Contract Wage Increment - Prevailing Rate	17,389
0015	Schedule Salary Adjustments	4,930
0020	Overtime	1,144,000
0000 Pe	ersonnel Services - Total*	\$3,999,263
0100 C	ontractual Services	
0126	Office Conveniences	\$3,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	250,000
0157	Rental of Equipment and Services	70,208
0159	Lease Purchase Agreements for Equipment and Machinery	3,640
0162	Repair/Maintenance of Equipment	9,448
0181	Mobile Communication Services	15,000
0185	Waste Disposal Services	1,864,000
0190	Telephone - Non-Centrex Billings	23,400
0196	Data Circuits	11,300
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	6,400
0200 T 0229	ravel Transportation and Expense Allowance	100
0200 Tr	avel - Total*	\$100
0300 C	ommodities and Materials	
0313	Cleaning and Sanitation Supplies	\$3,400
0319	Clothing	1,600
0340	Material and Supplies	237,755
0341	Chemicals	63,000
0350	Stationery and Office Supplies	15,000
0360	Repair Parts and Material	400
0300 Co	ommodities and Materials - Total*	\$321,155
0400 E	quipment	
0401	Tools Less Than or Equal to \$100/Unit	\$22,700
0402	Tools Greater Than \$100/Unit	13,000
0400 Ec	uipment - Total*	\$35,700
	ternal Transfers and Reimbursements	
9400 lr		6.000
9400 lr 9438	For Services Provided by the Department of Fleet and Facilities Management	6,000
9438	For Services Provided by the Department of Fleet and Facilities Management ternal Transfers and Reimbursements - Total	6,000 \$6,000

0300 - Vehicle Tax Fund 081 - Department of Streets and Sanitation 2045 - Bureau of Street Operations - Continued POSITIONS AND SALARIES

	Position	No	Rate
3301 -	Administration		
4300 - A	Administrative Support		
9679	Deputy Commissioner	1	\$121,644
0303	Administrative Assistant III	1	69,888
0302	Administrative Assistant II	1	66,684
	tion Position Total	3	\$258,216
Section	n Position Total	3	\$258,216
3325 -	Field Operations		
4324 - V	/acant Lot Cleaning		
8190	Supervisor of Lot Cleaning Services	1	\$123,120
8190	Supervisor of Lot Cleaning Services	2	92,304
8190	Supervisor of Lot Cleaning Services	1	76,608
7183	Motor Truck Driver	3	35.03H
7183	Motor Truck Driver	8	34.51
6324	Sanitation Laborer	4	34.80
6324	Sanitation Laborer	3	31.32
	Schedule Salary Adjustments		4,930
Subsec	tion Position Total	22	\$1,667,072
4326 - F	Program Support		
7183	Motor Truck Driver	1	\$35.03⊢
7183	Motor Truck Driver	1	34.51⊢
6329	General Laborer - Streets and Sanitation	2	20.77
6329	General Laborer - Streets and Sanitation	4	20.12
Subsec	tion Position Total	8	\$398,444
4327 - S	Special Events		
0320	Assistant to the Commissioner	1	\$80,916
0304	Assistant to Commissioner	1	97,416
Subsec	tion Position Total	2	\$178,332
Section	n Position Total	32	\$2,243,848
3371 -	Street Maintenance		
7184	Pool Motor Truck Driver	2	\$34.51H
7183	Motor Truck Driver	3	35.03H
7183	Motor Truck Driver	2	34.51H
	n Position Total	7	\$505,711
Section			
	n Total	42	\$3,007,775
	n Total Turnover	42	\$3,007,775 (170,583)

0300 - Vehicle Tax Fund 081 - Department of Streets and Sanitation - Continued 2070 - BUREAU OF TRAFFIC SERVICES

(081/1050/2070)

	Appropriations	Amoun
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$12,790,86
0011	Contract Wage Increment - Salary	14,69
0012	Contract Wage Increment - Prevailing Rate	70,73
0015	Schedule Salary Adjustments	42,90
0020	Overtime	600,00
0091	Uniform Allowance	23,00
0000 Pe	rsonnel Services - Total*	\$13,542,19
0100 C	ontractual Services	
0126	Office Conveniences	\$2,34
0130	Postage	477,60
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	8,045,84
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,80
0157	Rental of Equipment and Services	69,76
0160	Repair or Maintenance of Property	7,50
0162	Repair/Maintenance of Equipment	14,90
0166	Dues, Subscriptions and Memberships	20
0181	Mobile Communication Services	216,00
0188	Vehicle Tracking Service	49,00
0189	Telephone - Non-Centrex Billings	3,90
0190	Telephone - Non-Centrex Billings	22,70
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	70
0100 Co	ntractual Services - Total*	\$8,916,24
0300 C	ommodities and Materials	
0313	Cleaning and Sanitation Supplies	\$70
0319	Clothing	7,110
0340	Material and Supplies	172,96
0350	Stationery and Office Supplies	52,850
0300 Co	mmodities and Materials - Total*	\$233,620
0900 Fi	nancial Purposes as Specified	
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	\$700,000
0992	Tow Storage Refunds	97,00
0900 Fir	nancial Purposes as Specified - Total	\$797,000
	ternal Transfers and Reimbursements	
9438	For Services Provided by the Department of Fleet and Facilities Management	41,35
9400 Int	ernal Transfers and Reimbursements - Total	\$41,35
A	priation Total*	\$23,530,40

Department Total	\$38,730,212

0300 - Vehicle Tax Fund 081 - Department of Streets and Sanitation 2070 - Bureau of Traffic Services - Continued POSITIONS AND SALARIES

	Position	No	Rate
2211	Administration		
5211-	איוווווויפוומווטוו		
4100 - E	Executive Direction		
9679	Deputy Commissioner	1	\$129,096
8184	General Superintendent	1	110,112
1302	Administrative Services Officer II	1	88,812
1179	Manager of Finance	1	110,112
0381	Director of Administration II	1	97,416
0308	Staff Assistant	2	66,684
Subsec	tion Position Total	7	\$668,916
Sectio	n Position Total	7	\$668,916
3213 -	Administrative Support Service		
4106 - C	Data Entry		
0664	Data Entry Operator	1	\$48,168
0430	Clerk III	1	52,848
	Schedule Salary Adjustments		2,598
Subsec	tion Position Total	2	\$103,614
Sectio	n Position Total	2	\$103,614
3214 -	Special Traffic Services		
8185	Assistant General Superintendent	1	\$106,884
6324	Sanitation Laborer	7	34.80H
6324	Sanitation Laborer	1	31.32⊦
6295	Traffic Maintenance Supervisor	1	81,108
0303	Administrative Assistant III	1	76,656
			70,030
Sectio	n Position Total	11	•
		11	•
	n Position Total Contractual Towing	11	•
3217 -		11	•
3217 - 4155 - A	Contractual Towing	11	\$836,482
3217 - 4155 - A 8185	Contractual Towing		\$836,482 \$102,060
3217 - 4155 - A 8185 6287	Contractual Towing Abandoned Tows Assistant General Superintendent	1	\$836,482 \$102,060 81,108
3217 - 4155 - A 3185 5287 5287	Contractual Towing Abandoned Tows Assistant General Superintendent Supervisor of Vehicle Investigators	1	\$836,482 \$102,060 81,108 77,400
3217 - 4155 - A 3185 5287 5287 5286	Contractual Towing Abandoned Tows Assistant General Superintendent Supervisor of Vehicle Investigators Supervisor of Vehicle Investigators	1 1 1	\$836,482 \$102,060 81,108 77,400 84,888
3217 - 4155 - A 3185 5287 5287 5286 5286 5286	Contractual Towing Abandoned Tows Assistant General Superintendent Supervisor of Vehicle Investigators Supervisor of Vehicle Investigators Field Vehicle Investigator	1 1 1 3	\$836,482 \$102,060 81,108 77,400 84,888 77,400
3217 - 4155 - A 8185 6287 6287 6286 6286 6286 6286	Contractual Towing Abandoned Tows Assistant General Superintendent Supervisor of Vehicle Investigators Supervisor of Vehicle Investigators Field Vehicle Investigator Field Vehicle Investigator	1 1 1 3 1	\$836,482 \$102,060 81,108 77,400 84,888 77,400 73,908
3217 - 4155 - A 3185 5287 5287 5286 5286 5286 5286 5286	Contractual Towing Abandoned Tows Assistant General Superintendent Supervisor of Vehicle Investigators Supervisor of Vehicle Investigators Field Vehicle Investigator Field Vehicle Investigator Field Vehicle Investigator Field Vehicle Investigator	1 1 1 3 1 1 1	\$836,482 \$102,060 81,108 77,400 84,888 77,400 73,908 70,560
3217 - 4155 - A 8185 6287 6287 6286 6286 6286 6286 6286	Contractual Towing Abandoned Tows Assistant General Superintendent Supervisor of Vehicle Investigators Supervisor of Vehicle Investigators Field Vehicle Investigator	1 1 1 3 1 1 1 1 1	\$836,482 \$836,482 \$102,060 81,108 77,400 84,888 77,400 73,908 70,560 29.03H 6,559
3217 - 4155 - A 8185 6287 6287 6286 6286 6286 6286 6286	Contractual Towing Abandoned Tows Assistant General Superintendent Supervisor of Vehicle Investigators Supervisor of Vehicle Investigators Field Vehicle Investigator Field Vehicle Investigator	1 1 1 3 1 1 1 1 1	\$836,482 \$102,060 81,108 77,400 84,888 77,400 73,908 70,560 29.03H

0300 - Vehicle Tax Fund 081 - Department of Streets and Sanitation 2070 - Bureau of Traffic Services Positions and Salaries - Continued

	Position	No	Rate
3219 -	City Towing		
	mmediate Tows		¢00.0011
7127	Equipment Dispatcher - in Charge	2	\$36.32H
7126	Chief Dispatcher	1	111,996
7124	Equipment Dispatcher	17	35.11H
Subsec	tion Position Total	20	\$1,504,577
4166 - R	Relocation Program		
7184	Pool Motor Truck Driver	2,420H	\$34.51H
7184	Pool Motor Truck Driver	7	34.51H
7183	Motor Truck Driver	4	35.03H
7183	Motor Truck Driver	4	34.51H
Subsec	tion Position Total	15	\$1,164,553
Section	n Position Total	35	\$2,669,130
3222 - 1	Auto Pounds		
<u>4151 - A</u>	Auto Pounds/Management		
6298	Chief Auto Pound Supervisor	1	\$93,024
0308	Staff Assistant	1	66,684
0303	Administrative Assistant III	1	76,656
0303	Administrative Assistant III	1	47,688
	Schedule Salary Adjustments		4,893
Subsec	tion Position Total	4	\$288,945
	Auto Pounds Operations		
6333	Property Custodian - AFSCME	5	\$66,684
6333	Property Custodian - AFSCME	11	63,708
6333	Property Custodian - AFSCME	3	60,780
6333	Property Custodian - AFSCME	4	58,020
6333	Property Custodian - AFSCME	7	55,428
6333	Property Custodian - AFSCME	2	52,848
6333	Property Custodian - AFSCME	4	39,624
6292	Auto Pound Supervisor	1	97,596
6292	Auto Pound Supervisor	5	93,228
6292	Auto Pound Supervisor	2	81,108
6292	Auto Pound Supervisor	1	63,648
6292	Auto Pound Supervisor	1	60,732
	Schedule Salary Adjustments		25,353
Subsec	tion Position Total	46	\$2,976,501
4153 - V	/IP Towing		
0664	Data Entry Operator	1	\$43,920
0432	Supervising Clerk	1	69,888
0430	Clerk III	1	55,428
0430	Clerk III	1	41,952
0430	Customer Account Representative	1	39,624
0415	Inquiry Aide III	1	50,496
0415	Inquiry Aide III	1	36,144
0410	Assistant Commissioner	1	111,420
0312		I	111,420
0313	Schodulo Salary Adjustmente		0 400
	Schedule Salary Adjustments tion Position Total	8	3,498 \$452,370

0300 - Vehicle Tax Fund 081 - Department of Streets and Sanitation 2070 - Bureau of Traffic Services Positions and Salaries - Continued

	Position	No	Rate
3407 - I	MTD Allocation		
	pecial Traffic Services/MTD		
7184	Pool Motor Truck Driver	2	\$34.51H
7184	Pool Motor Truck Driver	1	31.06H
7184	Pool Motor Truck Driver	3	27.61H
7183	Motor Truck Driver	9	35.03H
7183	Motor Truck Driver	5	34.51H
Subsect	tion Position Total	20	\$1,395,119
4405 - C	ity Immediate Towing/MTD		
7185	Foreman of Motor Truck Drivers	6	\$36.41H
7184	Pool Motor Truck Driver	2	34.51H
7183	Motor Truck Driver		35.03H
7183	Motor Truck Driver	1	35.03H
7183	Motor Truck Driver	8	34.51H
Subsect	tion Position Total	17	\$1,245,067
4407 - C	ity Loop Towing		
7185	Foreman of Motor Truck Drivers	1	\$36.41H
7184	Pool Motor Truck Driver	5	34.51H
7184	Pool Motor Truck Driver	1	27.61H
7183	Motor Truck Driver	6	35.03H
7183	Motor Truck Driver	10	34.51H
Subsect	tion Position Total	23	\$1,647,048
Sectior	n Position Total	60	\$4,287,234
Positio	n Total	182	\$13,282,315
	Turnover		(448,553)
Positio	n Net Total	182	\$12,833,762

Department Position Total	284	\$22,161,051
Turnover		(860,829)
Department Position Net Total	284	\$21,300,222

0300 - Vehicle Tax Fund 084 - CHICAGO DEPARTMENT OF TRANSPORTATION 2125 - DIVISION OF ENGINEERING

(084/1125/2125)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$6,574,523
0011	Contract Wage Increment - Salary	22,711
0012	Contract Wage Increment - Prevailing Rate	11,931
0015	Schedule Salary Adjustments	16,335
0020	Overtime	36,400
0039	For the Employment of Students as Trainees	10,000
0000 Pe	rsonnel Services - Total*	\$6,671,900
0100 C	ontractual Services	
0130	Postage	\$4,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	151,486
0144	Engineering and Architecture	373,861
0148	Testing and Inspecting	3,561
0149	For Software Maintenance and Licensing	35,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	6,000
0152	Advertising	2,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000
0157	Rental of Equipment and Services	41,400
0159	Lease Purchase Agreements for Equipment and Machinery	14,396
0160	Repair or Maintenance of Property	13,454
0162	Repair/Maintenance of Equipment	54,479
0166	Dues, Subscriptions and Memberships	2,800
0169	Technical Meeting Costs	3,000
0181	Mobile Communication Services	13,500
0190	Telephone - Non-Centrex Billings	13,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	750
0100 Cc	ontractual Services - Total*	\$742,687
0200 T		
0229	Transportation and Expense Allowance	\$41,378
0245	Reimbursement to Travelers	4,000
	avel - Total*	\$45,378
	ommodities and Materials	
0340	Material and Supplies	\$20,296
0345	Apparatus and Instruments	2,000
0348	Books and Related Material	1,000
0350	Stationery and Office Supplies	12,310
0300 Co	ommodities and Materials - Total*	\$35,606
Appror	priation Total*	\$7,495,571

0300 - Vehicle Tax Fund 084 - Chicago Department of Transportation 2125 - Division of Engineering - Continued POSITIONS AND SALARIES

	Position	No	Rate
3222 - 1	Electrical Engineering and Inspection		
6145	Engineering Technician VI	1	\$106,104
5632	Coordinating Engineer II	1	116,904
5614	Civil Engineer IV	1	104,736
5083	Foreman of Lineman	2	51.10H
5081	Lineman	7	46.10H
0303	Administrative Assistant III	1	69,888
0302	Administrative Assistant II	1	39,624
Sectior	n Position Total	14	\$1,321,048
3223 - (Quality Assurance Engineering		
6145	Engineering Technician VI	1	\$106,104
6143	Engineering Technician IV	1	52,320
5636	Assistant Project Director	1	105,828
5614	Civil Engineer IV	1	104,736
5613	Civil Engineer III	2	95,880
	Schedule Salary Adjustments		1,206
Sectior	n Position Total	6	\$561,954
3224 - i	Design		
	Transit Design	1	¢110.000
5408 5404	Coordinating Architect II	1	\$112,332
5404 5404	Architect IV	1	104,736
5404	Architect IV Schedule Salary Adjustments		79,632
Subsect	tion Position Total	3	\$297,705
4226 - H	lighways Design		
6314	Engineering Technician IV	1	\$67,344
6145	Engineering Technician VI	1	92,340
6144	Engineering Technician V	1	84,072
6143	Engineering Technician IV	1	69,888
5907	Assistant Chief Highway Engineer	1	116,904
5636	Assistant Project Director	1	102,024
5632	Coordinating Engineer II	1	111,216
5616	Supervising Engineer	1	105,828
5615	Civil Engineer V	3	114,492
5614	Civil Engineer IV	6	104,736
5614	Civil Engineer IV	1	75,840
5613	Civil Engineer III	1	68,772
5415	Senior Landscape Architect	1	87,912
0665	Senior Data Entry Operator	1	50,496
0311	Projects Administrator	1	92,064
0303	Administrative Assistant III	1	76,656
	Schedule Salary Adjustments		1,790
Subsect	tion Position Total	23	\$2,175,038

0300 - Vehicle Tax Fund 084 - Chicago Department of Transportation 2125 - Division of Engineering Positions and Salaries - Continued

	Position	No	Rate
3225 -	General Support		
9679	Deputy Commissioner	1	\$127,824
0417	District Clerk	1	61,356
0308	Staff Assistant	1	69,888
Sectio	n Position Total	3	\$259,068
3229 -	Construction Supervision		
4228 - 0	Contract Engineering		
6254	Traffic Engineer IV	1	\$75,840
5632	Coordinating Engineer II	1	107,952
5630	Coordinating Engineer I	1	94,848
5615	Civil Engineer V	1	114,492
5614	Civil Engineer IV	3	104,736
	Schedule Salary Adjustments		1,827
Subsec	tion Position Total	7	\$709,167
Sectio	n Position Total	7	\$709,167
3230 -	Bridges		
6143	Engineering Technician IV	1	\$88,116
6143	Engineering Technician IV	1	54,864
5905	Assistant Chief Engineer	1	114,588
5615	Civil Engineer V	2	114,492
5615	Civil Engineer V	1	83,256
5614	Civil Engineer IV	5	104,736
5614	Civil Engineer IV	1	83,256
5614	Civil Engineer IV	1	79,632
	Civil Engineer IV	1	75,840
5614	Sivil Engineer IV		
	Civil Engineer III	2	72,120
5614		2	72,120 68,772
5614 5613	Civil Engineer III		•
5614 5613 5613	Civil Engineer III Civil Engineer III		68,772
5614 5613 5613 Sectio	Civil Engineer III Civil Engineer III Schedule Salary Adjustments	1	68,772 10,507
5614 5613 5613 Sectio	Civil Engineer III Civil Engineer III Schedule Salary Adjustments n Position Total	1 17	68,772 10,507 \$1,555,735

0300 - Vehicle Tax Fund 084 - Chicago Department of Transportation - Continued 2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(084/1135/2135)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$4,484,568
0011	Contract Wage Increment - Salary	7,871
0015	Schedule Salary Adjustments	32,577
0020	Overtime	34,573
0039	For the Employment of Students as Trainees	14,000
0000 Pe	ersonnel Services - Total*	\$4,573,589
0100 C	contractual Services	
0126	Office Conveniences	\$350
0130	Postage	50,250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,310,000
0149	For Software Maintenance and Licensing	125,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	12,400
0152	Advertising	9,000
0157	Rental of Equipment and Services	5,400
0159	Lease Purchase Agreements for Equipment and Machinery	17,089
0160	Repair or Maintenance of Property	9,800
0162	Repair/Maintenance of Equipment	48,328
0166	Dues, Subscriptions and Memberships	500

0100 Co	ontractual Services - Total*	\$4,689,129
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	14,800
0196	Data Circuits	5,500
0190	Telephone - Non-Centrex Billings	43,300
0188	Vehicle Tracking Service	12,912
0181	Mobile Communication Services	24,000
0179	Messenger Service	500
0166	Dues, Subscriptions and Memberships	500

0200 Travel

0229	Transportation and Expense Allowance	\$134,434
0245	Reimbursement to Travelers	4,000
0270	Local Transportation	500
0200 Tr	ravel - Total*	\$138,934

0300 Commodities and Materials 0313 **Cleaning and Sanitation Supplies** \$1,617 0319 Clothing 14,000 0340 Material and Supplies 10,500 0348 Books and Related Material 1,050 0350 Stationery and Office Supplies 10,000 0300 Commodities and Materials - Total* \$37,167

9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	4,000
9400 Int	9400 Internal Transfers and Reimbursements - Total \$4,0	
Appro	Appropriation Total*	

0300 - Vehicle Tax Fund 084 - Chicago Department of Transportation 2135 - Division of Infrastructure Management - Continued POSITIONS AND SALARIES

	Position	No	Rate
3336 -	Public Way Management		
5250 -			
<u>4234 - C</u>	Construction Compliance		
9679	Deputy Commissioner	1	\$126,564
6139	Field Supervisor	1	117,528
6139	Field Supervisor	2	112,200
6139	Field Supervisor	1	69,840
6138	Field Service Specialist III	1	88,968
6138	Field Service Specialist III	1	84,888
6138	Field Service Specialist III	1	81,108
6138	Field Service Specialist III	2	58,020
6137	Field Service Specialist II	1	88,968
6137	Field Service Specialist II	1	84,888
6137	Field Service Specialist II	2	81,108
6137	Field Service Specialist II	5	77,400
6137	Field Service Specialist II	9	73,908
6137	Field Service Specialist II	1	70,560
6137	Field Service Specialist II	3	52,836
5636	Assistant Project Director	1	94,848
0665	Senior Data Entry Operator	1	60,780
	Schedule Salary Adjustments		17,187
Subsec	tion Position Total	34	\$2,699,463
4005 4	Quality Accuracy Division		
	Quality Assurance Division Field Service Specialist II	1	
			©70 560
			\$70,560
6137 5615	Civil Engineer V	1	114,492
5615			
5615 Subsec	Civil Engineer V	1	114,492
5615 Subsec	Civil Engineer V tion Position Total	1	114,492
5615 Subsec 4237 - F 8232	Civil Engineer V ction Position Total Permitting Coordinator of Street Permits	1 2	114,492 \$185,05 2
5615 Subsec 4237 - F	Civil Engineer V ction Position Total Permitting Coordinator of Street Permits Principal Operations Analyst	1 2 1	114,492 \$185,052 \$73,752
5615 Subsec 4237 - F 8232 1141	Civil Engineer V cition Position Total Permitting Coordinator of Street Permits Principal Operations Analyst Personal Computer Operator II	1 2 1 1	114,492 \$185,052 \$73,752 87,660 50,496
5615 Subsec 4237 - F 8232 1141 0832 0665	Civil Engineer V cition Position Total Permitting Coordinator of Street Permits Principal Operations Analyst Personal Computer Operator II Senior Data Entry Operator	1 2 1 1 1 2	114,492 \$185,052 \$73,752 87,660 50,496 60,780
5615 Subsec 4237 - F 8232 1141 0832 0665 0665	Civil Engineer V ction Position Total Permitting Coordinator of Street Permits Principal Operations Analyst Personal Computer Operator II Senior Data Entry Operator Senior Data Entry Operator	1 2 1 1 1 1	114,492 \$185,052 \$73,752 87,660 50,496 60,780 52,848
5615 Subsec 4237 - F 8232 1141 0832 0665 0665 0665	Civil Engineer V cition Position Total Permitting Coordinator of Street Permits Principal Operations Analyst Personal Computer Operator II Senior Data Entry Operator	1 2 1 1 1 2 2 1	114,492 \$185,052 \$73,752 87,660 50,496 60,780 52,848 50,496
5615 Subsec 4237 - F 8232 1141 0832 0665 0665 0665 0431	Civil Engineer V Civil Engineer V Cition Position Total Permitting Coordinator of Street Permits Principal Operations Analyst Personal Computer Operator II Senior Data Entry Operator Senior Data Entry Operator Senior Data Entry Operator	1 2 1 1 1 2 2 1 3	114,492 \$185,052 \$73,752 87,660 50,496 60,780 52,848 50,496 39,624
5615 Subsec 4237 - F 8232 1141 0832 0665 0665 0665 0431 0324	Civil Engineer V Civil Engineer V Cition Position Total Permitting Coordinator of Street Permits Principal Operations Analyst Personal Computer Operator II Senior Data Entry Operator Senior Data Entry Operator Senior Data Entry Operator Clerk IV	1 2 1 1 1 1 2 1 2 1 3 1 3 1	114,492 \$185,052 \$73,752 87,660 50,496 60,780 52,848 50,496 39,624 55,968
5615 Subsec 4237 - F 8232 1141 0832 0665 0665 0465 0431 0324 0313	Civil Engineer V cition Position Total Permitting Coordinator of Street Permits Principal Operations Analyst Personal Computer Operator II Senior Data Entry Operator Senior Data Entry Operator Senior Data Entry Operator Clerk IV Administrative Assistant II Assistant Commissioner	1 2 1 1 1 1 2 1 2 1 3 1 1 1 1	114,492 \$185,052 \$73,752 \$773,752 \$87,660 50,496 \$50,496 \$52,848 \$50,496 \$39,624 \$55,968 \$107,952
5615 Subsec 4237 - F 8232 1141 0832	Civil Engineer V Civil Engineer V Cition Position Total Permitting Coordinator of Street Permits Principal Operations Analyst Personal Computer Operator II Senior Data Entry Operator Senior Data Entry Operator Senior Data Entry Operator Clerk IV Administrative Assistant II	1 2 1 1 1 1 2 1 2 1 3 1 1 1 1 1	114,492 \$185,052 \$73,752 87,660 50,496 60,780 52,848 50,496 39,624 55,968

0300 - Vehicle Tax Fund 084 - Chicago Department of Transportation 2135 - Division of Infrastructure Management Positions and Salaries - Continued

3236 - Public Way Management - Continued

	Position	No	Rate
4238 - L	Underground Construction		
5616	Supervising Engineer	1	\$95,808
5614	Civil Engineer IV	1	75,840
0839	Supervisor of Data Entry Operators	1	69,888
0665	Senior Data Entry Operator	2	50,496
0665	Senior Data Entry Operator	1	48,168
0665	Senior Data Entry Operator	3	36,144
0431	Clerk IV	1	66,684
0431	Clerk IV	1	52,848
0302	Administrative Assistant II	1	60,780
	Schedule Salary Adjustments		7,357
Subsec	tion Position Total	12	\$686,797
Section Position Total			
		61	\$4,378,961
3265 -	Program Support		
3265 - 6143	Program Support Engineering Technician IV	1	\$73,200
3265 - 6143 1142	Program Support Engineering Technician IV Senior Operations Analyst	1	\$73,200 87,912
3265 - 6143 1142 0832	Program Support Engineering Technician IV Senior Operations Analyst Personal Computer Operator II	1 1 1 1	\$73,200 87,912 48,168
3265 - 6143 1142 0832 0664	Program Support Engineering Technician IV Senior Operations Analyst Personal Computer Operator II Data Entry Operator	1 1 1 1 1	\$73,200 87,912 48,168 45,972
3265 - 6143 1142 0832 0664 0664	Program Support Engineering Technician IV Senior Operations Analyst Personal Computer Operator II Data Entry Operator Data Entry Operator	1 1 1 1 1 1 1	\$73,200 87,912 48,168 45,972 32,904
3265 - 6143 1142 0832 0664 0664 0380	Program Support Engineering Technician IV Senior Operations Analyst Personal Computer Operator II Data Entry Operator Data Entry Operator Director of Administration I	1 1 1 1 1 1 1 1 1	\$73,200 87,912 48,168 45,972 32,904 73,752
3265 - 6143 1142 0832 0664 0664 0380	Program Support Engineering Technician IV Senior Operations Analyst Personal Computer Operator II Data Entry Operator Data Entry Operator Director of Administration I Administrative Assistant III	1 1 1 1 1 1 1	\$73,200 87,912 48,168 45,972 32,904 73,752 47,688
3265 - 6143 1142 0832 0664 0664 0380 0303	Program Support Engineering Technician IV Senior Operations Analyst Personal Computer Operator II Data Entry Operator Data Entry Operator Director of Administration I Administrative Assistant III Schedule Salary Adjustments	1 1 1 1 1 1 1 1 1 1	\$73,200 87,912 48,168 45,972 32,904 73,752 47,688 5,440
3265 - 6143 1142 0832 0664 0664 0380 0303	Program Support Engineering Technician IV Senior Operations Analyst Personal Computer Operator II Data Entry Operator Data Entry Operator Director of Administration I Administrative Assistant III	1 1 1 1 1 1 1 1 1	\$73,200 87,912 48,168 45,972 32,904 73,752 47,688
3265 - 6143 1142 0832 0664 03664 0380 0303 Sectio	Program Support Engineering Technician IV Senior Operations Analyst Personal Computer Operator II Data Entry Operator Data Entry Operator Director of Administration I Administrative Assistant III Schedule Salary Adjustments	1 1 1 1 1 1 1 1 1 1	\$73,200 87,912 48,168 45,972 32,904 73,752 47,688 5,440
3265 - 6143 1142 0832 0664 03664 0380 0303 Sectio	Program Support Engineering Technician IV Senior Operations Analyst Personal Computer Operator II Data Entry Operator Data Entry Operator Director of Administration I Administrative Assistant III Schedule Salary Adjustments n Position Total	1 1 1 1 1 1 1 1 1 1 7	\$73,200 87,912 48,168 45,972 32,904 73,752 47,688 5,440 \$415,036

0300 - Vehicle Tax Fund 084 - Chicago Department of Transportation - Continued 2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$15,977,147
0011	Contract Wage Increment - Salary	252
0012	Contract Wage Increment - Prevailing Rate	194,169
0020	Overtime	650,000
0000 Pe	ersonnel Services - Total*	\$16,821,568
0100 C	contractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$957,900
0157	Rental of Equipment and Services	117,495
0159	Lease Purchase Agreements for Equipment and Machinery	10,713
0162	Repair/Maintenance of Equipment	16,345
0188	Vehicle Tracking Service	13,255
0100 Co	ontractual Services - Total*	\$1,115,708
0200 T	ravel	
0229	Transportation and Expense Allowance	107,560
0200 Tr	avel - Total*	\$107,560
0300 C	commodities and Materials	
0319	Clothing	\$9,800
0340	Material and Supplies	363,500
0345	Apparatus and Instruments	30,000
0350	Stationery and Office Supplies	8,000
0360	Repair Parts and Material	6,500
0362	Paints and Painting Supplies	1,000
0365	Electrical Supplies	327,000
0300 Co	ommodities and Materials - Total*	\$745,800
0400 E	quipment	
0423	Communication Devices	\$700
0440	Machinery and Equipment	3,750
0400 Ec	quipment - Total*	\$4,450
	priation Total*	\$18,795,086

0300 - Vehicle Tax Fund 084 - Chicago Department of Transportation 2150 - Division of Electrical Operations - Continued POSITIONS AND SALARIES

	Position	No	Rate
0070 1	Electrical Operations and Maintenance		
5270-0	Electrical Operations and Maintenance		
4273 - S	treet Light Maintenance		
9534	Laborer	22	\$38.00H
7120	Load Dispatcher	8	7,990.67N
5088	Foreman of Street Light Repairmen	4	8,857.33N
5086	Street Light Repair Worker	45	7,990.67N
5085	General Foreman of Linemen	3	9,550.67N
5083	Foreman of Lineman	4	51.10H
5081	Lineman	24	46.10H
5061	Lamp Maintenance Worker	4	35.96⊢
5061	Lamp Maintenance Worker	11	28.77
5061	Lamp Maintenance Worker	3	25.17⊢
5049	Superintendent of Electrical Operations	1	98,000
Subsect	tion Position Total	129	\$11,528,892
4274 - T	raffic Signal Maintenance		
5089	Foreman of Traffic Signal Repairmen	2	\$8,857.33N
5087	Traffic Signal Repairman	22	7,990.67N
5081	Lineman	1	46.10
0429	Clerk II	1	50,496
Subsect	tion Position Total	26	\$2,468,497
	emporary Electrical Maintenance Assistance		
9534	Laborer		
7184			•
	Pool Motor Truck Driver		\$38.00H 34.51H
7183	Motor Truck Driver		34.51H 34.51H
7183 7120			34.51H
7120	Motor Truck Driver		34.51H 34.51H 7,990.67M
	Motor Truck Driver Load Dispatcher Traffic Maintenance Supervisor Foreman of Traffic Signal Repairmen		34.51H 34.51H 7,990.67M 52,836
7120 6295 5089	Motor Truck Driver Load Dispatcher Traffic Maintenance Supervisor		34.51F 34.51F 7,990.67M 52,836 8,857.33M
7120 6295 5089 5088	Motor Truck Driver Load Dispatcher Traffic Maintenance Supervisor Foreman of Traffic Signal Repairmen Foreman of Street Light Repairmen Traffic Signal Repairman		34.51H 34.51H 7,990.67M 52,836 8,857.33M 8,857.33M
7120 6295 5089 5088 5087	Motor Truck Driver Load Dispatcher Traffic Maintenance Supervisor Foreman of Traffic Signal Repairmen Foreman of Street Light Repairmen		34.51F 34.51F 7,990.67M 52,836 8,857.33M 8,857.33M 7,990.67M
7120 6295	Motor Truck Driver Load Dispatcher Traffic Maintenance Supervisor Foreman of Traffic Signal Repairmen Foreman of Street Light Repairmen Traffic Signal Repairman		34.51F 34.51F 7,990.67M 52,836 8,857.33M 8,857.33M 7,990.67M 7,990.67M
7120 6295 5089 5088 5087 5086 5085 5085	Motor Truck Driver Load Dispatcher Traffic Maintenance Supervisor Foreman of Traffic Signal Repairmen Foreman of Street Light Repairmen Traffic Signal Repairman Street Light Repair Worker		34.51F 34.51F 7,990.67M 52,836 8,857.33M 8,857.33M 7,990.67M 7,990.67M 9,550.67M 35.96F
7120 6295 5089 5088 5087 5086	Motor Truck Driver Load Dispatcher Traffic Maintenance Supervisor Foreman of Traffic Signal Repairmen Foreman of Street Light Repairmen Traffic Signal Repairman Street Light Repair Worker General Foreman of Linemen		34.51F 34.51F 7,990.67M 52,836 8,857.33M 8,857.33M 7,990.67M 7,990.67M 9,550.67M 35.96F
7120 6295 5089 5088 5087 5086 5085 5085 5082 5081	Motor Truck Driver Load Dispatcher Traffic Maintenance Supervisor Foreman of Traffic Signal Repairmen Foreman of Street Light Repairmen Traffic Signal Repairman Street Light Repair Worker General Foreman of Linemen Lineman Helper		34.51H 34.51H 7,990.67M 52,836 8,857.33M 7,990.67M 7,990.67M 9,550.67M 35.96H 46.10H
7120 6295 5089 5088 5087 5086 5085 5085 5082 5082 5081 5061	Motor Truck Driver Load Dispatcher Traffic Maintenance Supervisor Foreman of Traffic Signal Repairmen Foreman of Street Light Repairmen Traffic Signal Repairman Street Light Repair Worker General Foreman of Linemen Lineman Helper Lineman		34.51H 34.51H 7,990.67M 52,836 8,857.33M 7,990.67M 7,990.67M 9,550.67M 35.96H 46.10H
7120 6295 5089 5088 5087 5086 5085 5082 5082 5081 5061 5061	Motor Truck Driver Load Dispatcher Traffic Maintenance Supervisor Foreman of Traffic Signal Repairmen Foreman of Street Light Repairmen Traffic Signal Repairman Street Light Repair Worker General Foreman of Linemen Lineman Lamp Maintenance Worker Lamp Maintenance Worker Inventory Analyst		34.51F 34.51F 7,990.67M 52,836 8,857.33M 7,990.67M 7,990.67M 9,550.67M 35.96F 46.10F 35.96F 25.17F
7120 6295 5089 5088 5087 5086 5085 5082 5081 5061 5061 1585	Motor Truck Driver Load Dispatcher Traffic Maintenance Supervisor Foreman of Traffic Signal Repairmen Foreman of Street Light Repairmen Traffic Signal Repairman Street Light Repair Worker General Foreman of Linemen Lineman Helper Lineman Lamp Maintenance Worker Lamp Maintenance Worker		34.51 34.51 7,990.67M 52,836 8,857.33M 7,990.67M 7,990.67M 9,550.67M 35.96F 46.10F 35.96F 25.17F 43,476
7120 6295 5089 5088 5087 5086 5085 5082 5081 5061 5061 1585 1179 0101	Motor Truck Driver Load Dispatcher Traffic Maintenance Supervisor Foreman of Traffic Signal Repairmen Foreman of Street Light Repairmen Traffic Signal Repairman Street Light Repair Worker General Foreman of Linemen Lineman Lamp Maintenance Worker Lamp Maintenance Worker Inventory Analyst Manager of Finance Accountant I		34.511 34.511 7,990.67M 52,830 8,857.33M 7,990.67M 7,990.67M 9,550.67M 35.96f 46.10f 46.10f 46.10f 47.976 25.17f 47.976 25.17f 47.976 25.17f 47.976 25.17f 47.976 25.17f 47.976 25.17f 47.976 25.17f 47.976 25.17f 47.976 25.17f 47.976 25.17f 47.9767 25.17f 47.9767 25.17f 47.97767 25.17f 47.9776777777777777777777777777777777777
7120 6295 5089 5088 5087 5086 5085 5082 5081 5061 5061 1585 1179 0101	Motor Truck Driver Load Dispatcher Traffic Maintenance Supervisor Foreman of Traffic Signal Repairmen Foreman of Street Light Repairmen Traffic Signal Repairman Street Light Repair Worker General Foreman of Linemen Lineman Lamp Maintenance Worker Lamp Maintenance Worker Inventory Analyst Manager of Finance		34.51H 34.51H 7,990.67M 52,836 8,857.33M 8,857.33M 7,990.67M 9,550.67M 35.96H 46.10H 35.96H 25.17H 43,476 108,792
7120 6295 5089 5088 5087 5086 5085 5082 5081 5061 5061 1585 1179 0101 Subsect	Motor Truck Driver Load Dispatcher Traffic Maintenance Supervisor Foreman of Traffic Signal Repairmen Foreman of Street Light Repairmen Traffic Signal Repairman Street Light Repair Worker General Foreman of Linemen Lineman Lamp Maintenance Worker Lamp Maintenance Worker Inventory Analyst Manager of Finance Accountant I		34.51H 34.51H
7120 6295 5089 5088 5087 5086 5085 5082 5081 5061 5061 1585 1179 0101 Subsect	Motor Truck Driver Load Dispatcher Traffic Maintenance Supervisor Foreman of Traffic Signal Repairmen Foreman of Street Light Repairmen Traffic Signal Repairman Street Light Repair Worker General Foreman of Linemen Lineman Lamp Maintenance Worker Lamp Maintenance Worker Inventory Analyst Manager of Finance Accountant I tion Position Total		34.51H 34.51H 7,990.67M 52,836 8,857.33M 8,857.33M 7,990.67M 9,550.67M 35.96H 46.10H 35.96H 25.17H 43,476 108,792

Section Position Total		188	\$16,370,108
Subsection Position Total		33	\$2,372,719
7183	Motor Truck Driver	27	34.51H
7184	Pool Motor Truck Driver	5	34.51H

0300 - Vehicle Tax Fund 084 - Chicago Department of Transportation 2150 - Division of Electrical Operations Positions and Salaries - Continued

	Position	No	Rate
3275 - Electrical Construction			
4283 - T	emporary Electrical Construction Assistance		
6253	Traffic Engineer III		\$68,772
6252	Traffic Engineer II		62,280
Subsec	tion Position Total		
Section	n Position Total		
Positio	on Total	188	\$16,370,108
	Turnover		(392,961)
Positio	on Net Total	188	\$15,977,147

0300 - Vehicle Tax Fund 084 - Chicago Department of Transportation - Continued 2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

	Appropriations	Amoun
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$38,936,782
0011	Contract Wage Increment - Salary	829
0012	Contract Wage Increment - Prevailing Rate	346,905
0015	Schedule Salary Adjustments	4,023
0020	Overtime	102,000
0040	For Adjustments in Wages of Per Diem Employees to Conform with Prevailing Rates	51,407
0000 Pe	rsonnel Services - Total*	\$39,441,946
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$14,700
0157	Rental of Equipment and Services	286,587
0159	Lease Purchase Agreements for Equipment and Machinery	4,373
0160	Repair or Maintenance of Property	42,891
0162	Repair/Maintenance of Equipment	34,966
0169	Technical Meeting Costs	100
0181	Mobile Communication Services	84,500
0185	Waste Disposal Services	107,681
0188	Vehicle Tracking Service	167,160
0190	Telephone - Non-Centrex Billings	35,800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	900
0100 Co	ontractual Services - Total*	\$779,658
0200 T	ravel	
0229	Transportation and Expense Allowance	\$14,425
0245	Reimbursement to Travelers	500
0200 Tr	avel - Total*	\$14,925
0300 C	ommodities and Materials	
0340	Material and Supplies	\$796,723
0350	Stationery and Office Supplies	10,000
0300 Co	ommodities and Materials - Total*	\$806,723
9000 P	urposes as Specified	
9064	For the Restoration of Curbs, Gutters, Sidewalks and Pavement	75,000
9000 Pu	rposes as Specified - Total	\$75,000
9400 In	ternal Transfers and Reimbursements	
9481	For Services Provided by the Department of Streets and Sanitation	35,000
9400 Int	ernal Transfers and Reimbursements - Total	\$35,000
	priation Total*	\$41,153,252

Department Total	\$76,886,728

0300 - Vehicle Tax Fund 084 - Chicago Department of Transportation 2155 - Division of In-House Construction - Continued POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3256 -	Labor		
4260 - C	concrete		
9539	Concrete Laborer	21	\$38.00H
8323	Dispatcher - Concrete	1	38.00H
8258	District Concrete Supervisor	1	45.60
8255	General Foreman of Laborers Curb and Gutter	1	42.39
7635	Foreman of Hoisting Engineers	2	51.10
7633	Hoisting Engineer	1	47.10 ⊢
7633	Hoisting Engineer	3	45.80
7184	Pool Motor Truck Driver	3	34.51⊢
7183	Motor Truck Driver	1	34.51
4437	Foreman of Cement Finishers	11	45.10
			40.40
4435	Cement Finisher	7	43.10F
	Cement Finisher tion Position Total	7 52	
Subsec			43.10⊦ \$4,464,78 2
Subsec	tion Position Total		\$4,464,782
Subsec 4266 - P	tion Position Total Pothole and Pavement Maintenance		\$4,464,782 \$38.00H
Subsec 4266 - P 9534	tion Position Total othole and Pavement Maintenance Laborer	52	\$4,464,782 \$38.00⊢ 38.00⊢
Subsec 4266 - P 9534 9464	tion Position Total Pothole and Pavement Maintenance Laborer Asphalt Laborer	52 33,280H	\$4,464,782 \$38.00⊢ 38.00⊢ 38.00⊢
Subsec 4266 - P 9534 9464 9464 8322	tion Position Total Pothole and Pavement Maintenance Laborer Asphalt Laborer Asphalt Laborer	52 33,280H 68	\$4,464,782 \$38.00H 38.00H 38.00H 38.00H
Subsec 4266 - P 9534 9464 9464	tion Position Total Pothole and Pavement Maintenance Laborer Asphalt Laborer Asphalt Laborer Dispatcher - Asphalt	52 33,280H 68 10	\$4,464,782 \$38.00F 38.00F 38.00F 38.00F 6,792.93M
Subsec 4266 - P 9534 9464 9464 8322 8257	tion Position Total Pothole and Pavement Maintenance Laborer Asphalt Laborer Asphalt Laborer Dispatcher - Asphalt District Asphalt Supervisor	52 33,280H 68 10 2	\$4,464,782 \$38.00H 38.00H 38.00H 38.00H 6,792.93M 38.90H
Subsec 4266 - P 9534 9464 9464 8322 8257 8248	tion Position Total Pothole and Pavement Maintenance Laborer Asphalt Laborer Dispatcher - Asphalt District Asphalt Supervisor Asphalt Foreman	52 33,280H 68 10 2 28	\$4,464,782 \$38.00H 38.00H 38.00H 38.00H 6,792.93M 38.90H 42.39H
Subsec 4266 - P 9534 9464 8322 8257 8248 8243	tion Position Total Pothole and Pavement Maintenance Laborer Asphalt Laborer Asphalt Laborer Dispatcher - Asphalt District Asphalt Supervisor Asphalt Foreman General Foreman of Laborers	52 33,280H 68 10 2 28 28 2	\$4,464,782 \$38.00H 38.00H 38.00H 38.00H 6,792.93M 38.90H 42.39H 45.80H
Subsect 4266 - P 9534 9464 9464 8322 8257 8248 8243 7633	tion Position Total Pothole and Pavement Maintenance Laborer Asphalt Laborer Dispatcher - Asphalt District Asphalt Supervisor Asphalt Foreman General Foreman of Laborers Hoisting Engineer	52 33,280H 68 10 2 28 28 2 6	\$4,464,782 \$38.00F 38.00F 38.00F 38.00F 6,792.93M 38.90F 42.39F 45.80F 34.51F
Subsec: 4266 - P 9534 9464 9464 8322 8257 8248 8243 7633 7184	tion Position Total Pothole and Pavement Maintenance Laborer Asphalt Laborer Dispatcher - Asphalt District Asphalt Supervisor Asphalt Foreman General Foreman of Laborers Hoisting Engineer Pool Motor Truck Driver	52 33,280H 68 10 2 28 2 6 21	\$4,464,782 \$38.00H 38.00H 38.00H 38.00H 6,792.93M 38.90H 42.39H 45.80H 34.51H 34.51H
Subsec: 4266 - P 9534 9464 9464 8322 8257 8248 8243 7633 7184 7183	tion Position Total Pothole and Pavement Maintenance Laborer Asphalt Laborer Asphalt Laborer Dispatcher - Asphalt District Asphalt Supervisor Asphalt Foreman General Foreman of Laborers Hoisting Engineer Pool Motor Truck Driver Motor Truck Driver	52 33,280H 68 10 2 28 2 6 21	\$4,464,782 \$38.00F 38.00F 38.00F 38.00F 6,792.93M 38.90F 42.39F 45.80F 34.51F 34.51F 41.75F
Subsec: 4266 - P 9534 9464 9464 8322 8257 8248 8243 7633 7184 7183 4634	tion Position Total Pothole and Pavement Maintenance Laborer Asphalt Laborer Dispatcher - Asphalt District Asphalt Supervisor Asphalt Foreman General Foreman of Laborers Hoisting Engineer Pool Motor Truck Driver Motor Truck Driver Painter	52 33,280H 68 10 2 28 2 6 21 9	\$4,464,782 \$38.00F 38.00F 38.00F 38.00F 38.00F 6,792.93M 38.90F 42.39F 45.80F 34.51F 34.51F 34.51F 43,896
Subsec: 4266 - P 9534 9464 8322 8257 8248 8243 7633 7184 7183 4634 0427	tion Position Total Pothole and Pavement Maintenance Laborer Asphalt Laborer Dispatcher - Asphalt District Asphalt Supervisor Asphalt Foreman General Foreman of Laborers Hoisting Engineer Pool Motor Truck Driver Motor Truck Driver Painter District Clerk - Asphalt	52 33,280H 68 10 2 28 2 6 21 9 2	\$4,464,782 \$38.00F 38.00F 38.00F 38.00F 38.00F 6,792.93M 38.90F 42.39F 45.80F 34.51F 34.51F 34.51F 41.75F 43,896 40,008
Subsect 4266 - P 9534 9464 9464 8322 8257 8248 8243 7633 7184 7183 4634 0427 0427	tion Position Total Pothole and Pavement Maintenance Laborer Asphalt Laborer Asphalt Laborer Dispatcher - Asphalt District Asphalt Supervisor Asphalt Foreman General Foreman of Laborers Hoisting Engineer Pool Motor Truck Driver Motor Truck Driver Painter District Clerk - Asphalt District Clerk - Asphalt	52 33,280H 68 10 2 28 2 6 21 9 2	

3259 - Temporary Help

9539	Concrete Laborer	\$38.40H
9539	Concrete Laborer	38.27H
9539	Concrete Laborer	38.07H
9539	Concrete Laborer	38.00H
9534	Laborer	38.00H
9464	Asphalt Laborer	38.90H
9464	Asphalt Laborer	38.27H
9464	Asphalt Laborer	38.07H
9464	Asphalt Laborer	38.00H
9462	Asphalt Smoother	38.07H
9402	Laborer on Repairs	38.27H
9402	Laborer on Repairs	38.00H
8323	Dispatcher - Concrete	38.00H
8322	Dispatcher - Asphalt	38.00H
8320	Materials Dispatcher	38.00H
8283	First Assistant Superintendent Sign Division	59,796
8263	Sign Hanger	18.61H

0300 - Vehicle Tax Fund 084 - Chicago Department of Transportation 2155 - Division of In-House Construction Positions and Salaries - Continued

3259 - Temporary Help - Continued

49,860 45.60H 6,792.93M 60,612 38.90H 42.39H 62,280 8,987.33M 51.10H 47.10H 45.80H 35,328 38.31H 36.41H 31.06H
6,792.93M 60,612 38.90H 42.39H 62,280 8,987.33M 51.10H 47.10H 45.80H 35,328 38.31H 36,41H
60,612 38.90H 42.39H 62,280 8,987.33M 51.10H 47.10H 45.80H 35,328 38.31H 36.41H
38.90H 42.39H 62,280 8,987.33M 51.10H 47.10H 45.80H 35,328 38.31H 36.41H
42.39H 62,280 8,987.33M 51.10H 47.10H 45.80H 35,328 38.31H 36.41H
62,280 8,987.33M 51.10H 47.10H 45.80H 35,328 38.31H 36.41H
8,987.33M 51.10H 47.10H 45.80H 35,328 38.31H 36.41H
51.10H 47.10H 45.80H 35,328 38.31H 36.41H
47.10H 45.80H 35,328 38.31H 36.41H
45.80H 35,328 38.31H 36.41H
35,328 38.31H 36.41H
38.31H 36.41H
36.41H
31.06H
34.51H
43,476
21.13H
38.90H
31,740
54,888
83,100
76,116
83,256
75,840
62,280
75,000
8,666.67M
44.00H
45.00H
43.00H
43.90H
49.00H
48.65H
36.00H
9,046.27M
45.60H
45.10H
45.10H
43.10H
30.17H
42.58H
43.35H
73,020
45,240
81,864
57,744
27,588
57,456
85,000
60 770
68,772
47,688
47,688 36,144
47,688

0300 - Vehicle Tax Fund 084 - Chicago Department of Transportation 2155 - Division of In-House Construction Positions and Salaries - Continued

3259 - Temporary Help - Continued

	Position	No	Rate
0805	Secretary		39,624
0665	Senior Data Entry Operator		36,144
0664	Data Entry Operator		32,904
0431	Clerk IV		39,624
0430	Clerk III		32,904
0417	District Clerk		40,008
0380	Director of Administration I		54,888
0345	Contracts Coordinator		64,752
0303	Administrative Assistant III		47,688
0302	Administrative Assistant II		39,624
0190	Accounting Technician II		43,476

Section Position Total

3280 - Reimbursable Personnel

Sectio	on Position Total	151	\$21,554,684
4435	Cement Finisher	17	43.10H
4435	Cement Finisher	20,805H	43.10H
4437	Foreman of Cement Finishers	13	45.10H
7184	Pool Motor Truck Driver	54	34.51H
7184	Pool Motor Truck Driver	31,200H	34.51H
7633	Hoisting Engineer	9	45.80H
7633	Hoisting Engineer	30,514H	45.80H
7633	Hoisting Engineer	6	47.10H
9464	Asphalt Laborer	29,135H	38.00H
9539	Concrete Laborer	52	38.00H
9539	Concrete Laborer	128,991H	\$38.00H

3355 - Project Oversight

Section Position Total Position Total Turnover Position Net Total		358	<u>(472,360)</u> \$38,940,805
		358	\$504,147 \$39,413,165
		6	
	Schedule Salary Adjustments		1,947
0308	Staff Assistant	1	52,320
0308	Staff Assistant	1	63,024
0665	Senior Data Entry Operator	1	50,496
8184	General Superintendent	1	119,256
8256	Superintendent of Pavement Repairs	1	93,024
9679	Deputy Commissioner	1	\$124,080

Department Position Total	687	\$67,456,985
Turnover		(1,431,030)
Department Position Net Total	687	\$66,025,955

0300 - Vehicle Tax Fund 099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Amoun
0000 P	ersonnel Services	
0003	Scheduled Wage Adjustments	\$185,912
0008	For Payment of Retroactive Salaries	245,515
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	4,359,758
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	9,178,708
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	109,594
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	7,650,000
0051	Claims Under Unemployment Insurance Act	291,649
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	2,253,226
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	477,795
0070	Tuition Reimbursement and Educational Programs	20,000
0000 Pe	ersonnel Services - Total*	\$24,772,157
0100 C	ontractual Services	
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$110,000
0138	For Professional Services for Information Technology Maintenance	1,044,513
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,211,682
0142	Accounting and Auditing	150,000
0196	Data Circuits	137,079
	ontractual Services - Total*	\$4,653,274
	inancial Purposes as Specified	
0912	For Payment of Bonds	\$1,005,905
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	2,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	1,375,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	765,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	657,700
0900 Fii	nancial Purposes as Specified - Total	\$3,805,605
9000 P	urposes as Specified	
9027	For the City Contribution to Social Security Tax	\$17,019
9076	City's Contribution to Medicare Tax	983,302
9000 Pu	irposes as Specified - Total	\$1,000,321
	urposes as Specified	
9551	Fund's Share of Retroactive Pension Payments	38,607
9500 Pu	irposes as Specified - Total	\$38,607
9600 R	eimbursements	
9610	To Reimburse Corporate Fund for Pension Payments	\$12,111,503
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	16,235,000
9600 Re	eimbursements - Total	\$28,346,503

0300 - Vehicle Tax Fund 099 - Finance General - Continued

	Appropriations	Amount
9700 R	eimbursable Transfers Between Funds	
9774	Transfer for Services provided by the Office of Emergency Management and Communication	33,000
9700 Reimbursable Transfers Between Funds - Total		\$33,000
Appropriation Total*		\$62,649,467

Fund Total	\$205.121.000
Fund Total	\$205,121,000

Fund Position Total	1,063	\$96,303,085
Turnover		(2,497,736)
Fund Position Net Total	1,063	\$93,805,349

0310 - Motor Fuel Tax Fund 001 - OFFICE OF THE MAYOR

(001/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	259,998
0000 Personnel Services - Total*	\$259,998
Appropriation Total*	\$259,998

	Position	No	Rate
3010 - /	Administrative		
9898	Deputy Chief of Staff	1	\$154,992
9639	Assistant to Mayor	1	105,006
Section Position Total		2	\$259,998
Positio	n Total	2	\$259,998

0310 - Motor Fuel Tax Fund 005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	282,732
0000 Personnel Services - Total*	\$282,732
Appropriation Total*	\$282,732

	Position	No	Rate
3065 - (Capital / Motor Fuel Tax Administration		
9656	Deputy Budget Director	1	\$115,740
1119	Supervising Budget Analyst	1	86,736
1105	Senior Budget Analyst	1	80,256
Section Position Total		3	\$282,732
Position Total		3	\$282,732

0310 - Motor Fuel Tax Fund 038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT 1005 - FLEET AND FACILITIES MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

0300 C	Appropriations ommodities and Materials	Amount
0315	Motor Vehicle Diesel Fuel	\$1,099,607
0320	Gasoline	332,413
0331	Electricity	21,213,647
0300 Co	ommodities and Materials - Total*	\$22,645,667
Approp	priation Total*	\$22,645,667

0310 - Motor Fuel Tax Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$3,236,470
0012	Contract Wage Increment - Prevailing Rate	33,363
0015	Schedule Salary Adjustments	1,712
0020	Overtime	1,000,000
0000 Pe	ersonnel Services - Total*	\$4,271,545
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$300,000
0157	Rental of Equipment and Services	3,041,822
0157		
0157 0100 Co	Rental of Equipment and Services	3,041,822
0157 0100 Co	Rental of Equipment and Services	3,041,822
0157 0100 Co 0300 C 0360	Rental of Equipment and Services ontractual Services - Total* commodities and Materials	3,041,822 \$3,341,822

Department Total \$31,459,034

0310 - Motor Fuel Tax Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations POSITIONS AND SALARIES

	Position	No	Rate
3219 -	Fleet Maintenance Operations		
9534	Laborer	1	\$26.60H
7638	Hoisting Engineer - Mechanic	3	50.10H
7183	Motor Truck Driver	5	34.51H
7164	Garage Attendant	3	22.40H
7136	Servicewriter	1	52,836
7124	Equipment Dispatcher	1	35.11H
6679	Foreman of Machinists - Automotive	1	46.85H
6674	Machinist	1	44.35H
6673	Machinist - Automotive	16	44.35H
6605	Blacksmith	2	43.98H
5034	Electrical Mechanic - Automotive	6	44.00H
	Schedule Salary Adjustments		1,712
Section Position Total		40	\$3,391,950
Position Total		40	\$3,391,950
Turnover			(153,768)
Position Net Total		40	\$3,238,182

Department Position Total	40	\$3,391,950
Turnover		(153,768)
Department Position Net Total	40	\$3,238,182

0310 - Motor Fuel Tax Fund 081 - DEPARTMENT OF STREETS AND SANITATION 1030 - BUREAU OF STREET OPERATIONS / 2047 - SNOW AND ICE REMOVAL

(081/1030/2047)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$1,276,686
0012	Contract Wage Increment - Prevailing Rate	12,767
0020	Overtime	2,000,000
0000 Pe	rsonnel Services - Total*	\$3,289,453
0100 C	ontractual Services For Professional and Technical Services and Other Third Party Benefit Agreements	\$915,588
0140	Rental of Equipment and Services	260,500
0162	Repair/Maintenance of Equipment	64,625
0188	Vehicle Tracking Service	195,852
0100 Co	ontractual Services - Total*	\$1,436,565
0300 C	ommodities and Materials	
0340	Material and Supplies	\$12,402,991
0350	Stationery and Office Supplies	1,000
0300 Co	ommodities and Materials - Total*	\$12,403,991
Appropriation Total*		\$17,130,009

	Position	No	Rate
3372 - 3	Street Maintenance		
7184	Pool Motor Truck Driver	46,240H	\$27.61H
Section Position Total			\$1,276,686
Positio	n Total		\$1,276,686

0310 - Motor Fuel Tax Fund 084 - CHICAGO DEPARTMENT OF TRANSPORTATION 2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

0300 C	Appropriations ommodities and Materials	Amount
0319	Clothing	\$2,034
0340	Material and Supplies	1,500,090
0360	Repair Parts and Material	250,000
0365	Electrical Supplies	350,000
0300 Co	mmodities and Materials - Total*	\$2,102,124
Approp	priation Total*	\$2,102,124

0310 - Motor Fuel Tax Fund 084 - Chicago Department of Transportation - Continued 2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

	Appropriations	Amoun
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$5,924,341
0012	Contract Wage Increment - Prevailing Rate	46,177
0020	Overtime	195,000
0000 Pe	rsonnel Services - Total*	\$6,165,518
0100 C	ontractual Services For Professional and Technical Services and Other Third Party Benefit Agreements	1,075,000
0100 Co	ontractual Services - Total*	\$1,075,000
0300 C	ommodities and Materials	
0300 C 0340	ommodities and Materials Material and Supplies	4,630,442
0340		4,630,442 \$4,630 ,442

Department Total

\$13,973,084

0310 - Motor Fuel Tax Fund 084 - Chicago Department of Transportation 2155 - Division of In-House Construction - Continued POSITIONS AND SALARIES

	Position	No	Rate
3256 -	Labor		
4266 - F	Pothole and Pavement Maintenance		
9464	Asphalt Laborer	4	\$38.00H
9462	Asphalt Smoother	1	38.07H
8248	Asphalt Foreman	1	38.90H
7183	Motor Truck Driver	1	34.51H
Subsec	tion Position Total	7	\$548,039
4267 - F	Pavement Marking		
9534	Laborer	20,805H	\$38.00H
4634	Painter	20,805H	41.75H
Subsec	tion Position Total		\$1,659,199
4268 - E	Bridge Maintenance		
9813	Managing Deputy Commissioner	1	\$138,492
5040	Foreman of Electrical Mechanics	3	47.00H
5035	Electrical Mechanic	13	44.00H
4836	Foreman of Bridge and Structural Ironworkers	4	45.00H
4834	Bridge and Structural Iron Worker	11	43.00H
4805	Architectural Iron Worker	3	43.90H
4804	Foreman of Architectural Iron Workers	2	47.40H
4636	Foreman of Painters	2,080H	46.97H
4636	Foreman of Painters	1	46.97H
4634	Painter		44.36H
4634	Painter	1	41.75H
Subsection Position Total		39	\$3,733,128
Sectio	n Position Total	46	\$5,940,366
Positio	n Total	46	\$5,940,366
FUSILIC			
rosilic	Turnover		(16,025)

Department Position Total	46	\$5,940,366
Turnover		(16,025)
Department Position Net Total	46	\$5,924,341

0310 - Motor Fuel Tax Fund 099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Amount
0000 P	ersonnel Services	
0003	Scheduled Wage Adjustments	8,484
0000 Pe	ersonnel Services - Total*	\$8,484
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
0100 Co	ontractual Services - Total*	\$500,000
0900 F	inancial Purposes as Specified	
0902	Interest on First Lien Bonds	\$10,966,000
0912	For Payment of Bonds	5,045,000
0951	Debt Service Reserve	2,620,217
0959	For Bond Fees and Costs	155,000
0900 Fi	nancial Purposes as Specified - Total	\$18,786,217
		•·•,·••,·
	urposes as Specified	
9189	For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000
9189 9100 P ເ	For Payment of the Annual Contribution to the Chicago Transit Authority (CTA) Irposes as Specified - Total	
9189 9100 Pi 9500 P	For Payment of the Annual Contribution to the Chicago Transit Authority (CTA) irposes as Specified - Total urposes as Specified	3,000,000 \$3,000,000
9189 9100 Pt 9500 P 9581	For Payment of the Annual Contribution to the Chicago Transit Authority (CTA) Irposes as Specified - Total	3,000,000
9189 9100 Pu 9500 P 9581 9500 Pu	For Payment of the Annual Contribution to the Chicago Transit Authority (CTA) Irposes as Specified - Total Reserved for Excess Expenses Related to Snow Events Irposes as Specified - Total	3,000,000 \$3,000,000 7,000,000
9189 9100 Pu 9500 P 9581 9500 Pu 9600 R	For Payment of the Annual Contribution to the Chicago Transit Authority (CTA) Irposes as Specified Urposes as Specified Reserved for Excess Expenses Related to Snow Events Irposes as Specified - Total eimbursements	3,000,000 \$3,000,000 7,000,000 \$7,000,000
9189 9100 Pu 9500 P 9581 9500 Pu 9600 R 9610	For Payment of the Annual Contribution to the Chicago Transit Authority (CTA) urposes as Specified urposes as Specified Reserved for Excess Expenses Related to Snow Events urposes as Specified - Total eimbursements To Reimburse Corporate Fund for Pension Payments	3,000,000 \$3,000,000 7,000,000 \$7,000,000 \$1,328,210
9189 9100 Pu 9500 P 9581 9500 Pu 9600 R 9610 9611	For Payment of the Annual Contribution to the Chicago Transit Authority (CTA) Irposes as Specified - Total Irposes as Specified Reserved for Excess Expenses Related to Snow Events Irposes as Specified - Total eimbursements To Reimburse Corporate Fund for Pension Payments To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	3,000,000 \$3,000,000 7,000,000 \$7,000,000 \$1,328,210 2,946,000
9189 9100 Pt 9500 P 9581 9500 Pt 9600 R 9610 9611 9668	For Payment of the Annual Contribution to the Chicago Transit Authority (CTA) urposes as Specified urposes as Specified Reserved for Excess Expenses Related to Snow Events urposes as Specified - Total eimbursements To Reimburse Corporate Fund for Pension Payments	3,000,000 \$3,000,000 7,000,000 \$7,000,000 \$1,328,210

Fund Total \$9			
	,114,000	\$99,1	Fund Total

Fund Position Total	91	\$11,151,732
Turnover		(169,793)
Fund Position Net Total	91	\$10,981,939

0314 - Sewer Fund 003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

	Appropriations	Amoun
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$625,901
0015	Schedule Salary Adjustments	713
0000 Pe	rsonnel Services - Total*	\$626,614
0100 C	ontractual Services	
0130	Postage	\$519
0138	For Professional Services for Information Technology Maintenance	11,612
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	34,911
0149	For Software Maintenance and Licensing	13,432
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	9,599
0157	Rental of Equipment and Services	9,359
0159	Lease Purchase Agreements for Equipment and Machinery	887
0162	Repair/Maintenance of Equipment	2,284
0166	Dues, Subscriptions and Memberships	1,611
0169	Technical Meeting Costs	11,530
0181	Mobile Communication Services	6,768
0189	Telephone - Non-Centrex Billings	19,856
0100 Co	ntractual Services - Total*	\$122,368
0200 Ti	ravel	
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
0200 Tra	avel - Total*	\$2,173
0300 C	ommodities and Materials	
0320	Gasoline	\$180
0340	Material and Supplies	3,050
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	10,009
0300 Co	mmodities and Materials - Total*	\$14,321
0700	Contingencies	11,523
Annror	priation Total*	\$776,999

0314 - Sewer Fund 003 - Office of Inspector General - Continued POSITIONS AND SALARIES

	Position	No	Rate
3015 -	Legal		
9659	Deputy Inspector General	1	\$126,624
1262	Assistant Inspector General	1	101,700
Sectio	n Position Total	2	\$228,324
3020 -	Investigations		
1260	Chief Investigator - IG	1	\$105,828
1260	Chief Investigator - IG	1	91,260
1222	Investigator III - IG	1	83,100
Section Position Total		3	\$280,188
3027 -	Audit and Program Review		
1127	Chief Performance Analyst	1	\$91,260
1125	Performance Analyst	1	62,340
	Schedule Salary Adjustments		713
Section Position Total		2	\$154,313
Position Total		7	\$662,825
	Turnover		(36,211)
Positio	on Net Total	7	\$626,614

0314 - Sewer Fund 027 - DEPARTMENT OF FINANCE 1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

	Appropriations	Amount
<u>0100 C</u>	Contractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	15,675
0100 C	ontractual Services - Total*	\$15,675
Appro	priation Total*	\$15,675

0314 - Sewer Fund 027 - Department of Finance - Continued 1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

	Appropriations	Amount
0100 C	ontractual Services	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0100 Co	ntractual Services - Total*	\$50,000
Approp	priation Total*	\$50,000

Department Total \$65,675		\$65,675
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0314 - Sewer Fund 031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Amoun
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$670,715
0020	Overtime	1,736
0039	For the Employment of Students as Trainees	140
	rsonnel Services - Total*	\$672,591
0100 C	ontractual Services	
0130	Postage	\$1,192
0138	For Professional Services for Information Technology Maintenance	10,956
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	27,377
0141	Appraisals	320
0143	Court Reporting	24,515
0145	Legal Expenses	5,424
0149	For Software Maintenance and Licensing	4,569
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	310
0157	Rental of Equipment and Services	345
0159	Lease Purchase Agreements for Equipment and Machinery	3,217
)162	Repair/Maintenance of Equipment	116
)166	Dues, Subscriptions and Memberships	4,906
0169	Technical Meeting Costs	1,260
0178	Freight and Express Charges	950
0181	Mobile Communication Services	728
0190	Telephone - Non-Centrex Billings	4,040
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	756
0100 Co	ontractual Services - Total*	\$91,081
0200 Ti	ravel	
)229	Transportation and Expense Allowance	\$100
)245	Reimbursement to Travelers	1,626
0270	Local Transportation	1,293
0200 Tra	avel - Total*	\$3,019
<u>)300 C</u>	ommodities and Materials	
0348	Books and Related Material	\$692
0350	Stationery and Office Supplies	4,185
0300 Co	ommodities and Materials - Total*	\$4,877
9400 In	ternal Transfers and Reimbursements	
9438	For Services Provided by the Department of Fleet and Facilities Management	567
9400 Int	ernal Transfers and Reimbursements - Total	\$567
Annror	priation Total*	\$772,135

0314 - Sewer Fund 031 - Department of Law - Continued POSITIONS AND SALARIES

	Position	No	Rate
3019 -	Torts		
4003 - \$	Sewer Torts		
1652	Chief Assistant Corporation Counsel	1	\$124,572
1643	Assistant Corporation Counsel	1	66,960
1643	Assistant Corporation Counsel	1	65,196
1641	Assistant Corporation Counsel Supervisor - Senior	1	116,460
1641	Assistant Corporation Counsel Supervisor - Senior	1	101,208
Subsec	ction Position Total	5	\$474,396
Section Position Total		5	\$474,396
		Ũ	ψ+1 -1,000
	Collections, Ownership and Administrative Litigation	1	·
3349 - 1641			\$93,840 \$93,840
3349 - 1641 Sectio	Collections, Ownership and Administrative Litigation Assistant Corporation Counsel Supervisor - Senior	1	\$93,840
3349 - 1641 Sectio	Collections, Ownership and Administrative Litigation Assistant Corporation Counsel Supervisor - Senior n Position Total	1	\$93,840 \$93,840
3349 - 1641 Sectio 3444 - 1652	Collections, Ownership and Administrative Litigation Assistant Corporation Counsel Supervisor - Senior n Position Total Finance and Economic Development	1 1	\$93,840
3349 - 1641 Sectio 3444 - 1652 Sectio	Collections, Ownership and Administrative Litigation Assistant Corporation Counsel Supervisor - Senior n Position Total Finance and Economic Development Chief Assistant Corporation Counsel	1 1	\$93,840 \$93,840 \$124,572
3349 - 1641 Sectio 3444 - 1652 Sectio	Collections, Ownership and Administrative Litigation Assistant Corporation Counsel Supervisor - Senior n Position Total Finance and Economic Development Chief Assistant Corporation Counsel n Position Total	1 1 1 1 1 1	\$93,840 \$93,840 \$124,572 \$124,572

0314 - Sewer Fund 038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT 1005 - FLEET AND FACILITIES MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Amount
0100 C	Contractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$90,000
0155	Rental of Property	390,420
0100 C	ontractual Services - Total*	\$480,420
0200 C	Sommodifies and Materials	
0300 C	Commodities and Materials	
	Commodities and Materials Motor Vehicle Diesel Fuel	\$1,259,602
0300 C 0315 0320		\$1,259,602 186,310
0315	Motor Vehicle Diesel Fuel	
0315 0320 0322	Motor Vehicle Diesel Fuel Gasoline	186,310
0315 0320 0322 0325	Motor Vehicle Diesel Fuel Gasoline Natural Gas	186,310 48,633
0315 0320 0322 0325 0331	Motor Vehicle Diesel Fuel Gasoline Natural Gas Alternative Fuel	186,310 48,633 42,883

0314 - Sewer Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$2,488,171
0012	Contract Wage Increment - Prevailing Rate	18,129
0020	Overtime	60,000
0000 Pe	ersonnel Services - Total*	\$2,566,300
0100 C 0140	ontractual Services For Professional and Technical Services and Other Third Party Benefit Agreements	\$203,747
0140	Repair/Maintenance of Equipment	45,120
0162		40.120
	Maintenance and Operation - City Owned Vehicles	,
0162 0176 0100 Co		250,501
0176 0100 Co	Maintenance and Operation - City Owned Vehicles	250,501
0176 0100 Co 0300 C	Maintenance and Operation - City Owned Vehicles ontractual Services - Total*	250,501 \$499,368
0176 0100 Co 0300 C 0360	Maintenance and Operation - City Owned Vehicles ontractual Services - Total* commodities and Materials	,

Department Total	\$5,901,226
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	Position	No	Rate
3223 -	Fleet Operations - Sewer		
7638	Hoisting Engineer - Mechanic	14	\$50.10H
7635	Foreman of Hoisting Engineers	2	51.10H
6679	Foreman of Machinists - Automotive	1	46.85H
6674	Machinist	1	44.35H
6673	Machinist - Automotive	7	44.35H
6605	Blacksmith	1	43.98H
Section	n Position Total	26	\$2,598,398
Positio	n Total	26	\$2,598,398
	Turnover		(110,227)
Positio	on Net Total	26	\$2,488,171

Department Position Total	26	\$2,598,398
Turnover		(110,227)
Department Position Net Total	26	\$2,488,171

0314 - Sewer Fund 067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$1,425,850
0011	Contract Wage Increment - Salary	3,340
0012	Contract Wage Increment - Prevailing Rate	2,978
0015	Schedule Salary Adjustments	6,512
0000 Pe	ersonnel Services - Total*	\$1,438,680
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$707,006
0159	Lease Purchase Agreements for Equipment and Machinery	4,000
0162	Repair/Maintenance of Equipment	4,000
0181	Mobile Communication Services	9,346
0100 Co	ontractual Services - Total*	\$724,352
0200 T	ravel	
0229	Transportation and Expense Allowance	20,250
0200 Tr	avel - Total*	\$20,250
0300 C	ommodities and Materials	
0350	Stationery and Office Supplies	3,008
0300 Cc	ommodities and Materials - Total*	\$3,008
Annror	priation Total*	\$2,186,290

0314 - Sewer Fund 067 - Department of Buildings - Continued POSITIONS AND SALARIES

	Position	No	Rate
3030 -	Engineering Services		
9679	Deputy Commissioner	1	\$120,444
6143	Engineering Technician IV	1	73,200
5675	Assistant Chief Engineer of Sewers	1	113,208
5614	Civil Engineer IV	1	104,736
5613	Civil Engineer III	1	95,880
0311	Projects Administrator	1	92,064
0311	Projects Administrator	2	90,252
0308	Staff Assistant	1	66,684
0303	Administrative Assistant III	1	80,328
0303	Administrative Assistant III	1	69,888
0302	Administrative Assistant II	1	66,684
0302	Administrative Assistant II	2	55,428
	Schedule Salary Adjustments		6,512
Section	n Position Total	14	\$1,180,988
3035 -	Plumbing Inspection		
2231	Plumbing Inspector	3	\$8,271M
Section	n Position Total	3	\$297,756
Positio	n Total	17	\$1,478,744
	Turnover		(46,382)
Positio	on Net Total	17	\$1,432,362

0314 - Sewer Fund 088 - DEPARTMENT OF WATER MANAGEMENT 2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$1,950,528
0011	Contract Wage Increment - Salary	6,247
0015	Schedule Salary Adjustments	4,351
0000 Pe	ersonnel Services - Total*	\$1,961,126
0100 C	ontractual Services	
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$3,000
0162	Repair/Maintenance of Equipment	7,000
0169	Technical Meeting Costs	7,500
0200 T	ontractual Services - Total*	\$17,500
0245	Reimbursement to Travelers	2,000
0200 Tr	avel - Total*	\$2,000
0300 C	ommodities and Materials	
0348	Books and Related Material	\$700
0350	Stationery and Office Supplies	5,000
0300 Co	ommodities and Materials - Total*	\$5,700
0400 E	quipment	
0424	Furniture and Furnishings	3,000
0400 Ec	uipment - Total*	\$3,000
	priation Total*	\$1,989,326

0314 - Sewer Fund 088 - Department of Water Management 2015 - Bureau of Engineering Services - Continued POSITIONS AND SALARIES

	Position	No	Rate
24.04			
3121 -	Design and Construction Services		
4004 - S	Sewer Design and Construction Services		
6143	Engineering Technician IV	1	\$88,116
6143	Engineering Technician IV	1	73,200
5985	General Superintendent of Water Management	1	115,740
5675	Assistant Chief Engineer of Sewers	1	116,904
5632	Coordinating Engineer II	2	119,256
5630	Coordinating Engineer I	2	103,740
5615	Civil Engineer V	1	90,324
5614	Civil Engineer IV	5	104,736
5614	Civil Engineer IV	1	75,840
5613	Civil Engineer III	3	95,880
5613	Civil Engineer III	1	72,120
5612	Civil Engineer II	1	62,280
5611	Managing Engineer - Water Department	1	107,952
1191	Contracts Administrator	1	86,736
0311	Projects Administrator	1	67,392
0302	Administrative Assistant II	1	66,684
	Schedule Salary Adjustments		4,351
Subsec	tion Position Total	24	\$2,284,951
Section	n Position Total	24	\$2,284,951
Positio	on Total	24	\$2,284,951
	Turnover		(330,072)
Positio	on Net Total	24	\$1,954,879

0314 - Sewer Fund 088 - Department of Water Management - Continued 2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

	Appropriations	Amoun
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$45,157,784
0011	Contract Wage Increment - Salary	10,639
0012	Contract Wage Increment - Prevailing Rate	488,074
0015	Schedule Salary Adjustments	25,584
0020	Overtime	1,333,340
0000 Pe	ersonnel Services - Total*	\$47,015,421
0100 C	contractual Services	
0130	Postage	\$5,816
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,850,564
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	7,366
0157	Rental of Equipment and Services	942,412
0159	Lease Purchase Agreements for Equipment and Machinery	16,041
0185	Waste Disposal Services	2,942,918
0190	Telephone - Non-Centrex Billings	29,700
0100 Co	ontractual Services - Total*	\$5,794,817
0200 T	ravel	
0200 T 0229	ravel Transportation and Expense Allowance	111,054
0229		111,054 \$111,054
0229 0200 Tr	Transportation and Expense Allowance	,
0229 0200 Tr	Transportation and Expense Allowance avel - Total*	,
0229 0200 Tr 0300 C	Transportation and Expense Allowance avel - Total* commodities and Materials	\$111,054
0229 0200 Tr 0300 C 0340 0345	Transportation and Expense Allowance avel - Total* commodities and Materials Material and Supplies	\$111,054 \$5,032,726
0229 0200 Tr 0300 C 0340 0345 0300 C	Transportation and Expense Allowance avel - Total* commodities and Materials Material and Supplies Apparatus and Instruments	\$111,054 \$5,032,726 3,000
0229 0200 Tr 0300 C 0340 0345 0300 C	Transportation and Expense Allowance avel - Total* Commodities and Materials Material and Supplies Apparatus and Instruments Commodities and Materials - Total*	\$111,054 \$5,032,726 3,000
0229 0200 Tr 0300 C 0340 0345 0300 C 0400 E	Transportation and Expense Allowance avel - Total* commodities and Materials Material and Supplies Apparatus and Instruments commodities and Materials - Total* cquipment	\$111,054 \$5,032,726 3,000 \$5,035,726
0229 0200 Tr 0300 C 0340 0345 0300 C 0400 E 0401	Transportation and Expense Allowance avel - Total* Commodities and Materials Material and Supplies Apparatus and Instruments commodities and Materials - Total* Commodities and Materials - Total* Commodities Than or Equal to \$100/Unit	\$111,054 \$5,032,726 3,000 \$5,035,726 \$71,611 132,631
0229 0200 Tr 0300 C 0340 0345 0300 C 0400 E 0401 0402 0440	Transportation and Expense Allowance avel - Total* Commodities and Materials Material and Supplies Apparatus and Instruments commodities and Materials - Total* Commodities and Materials - Total* Commodities Than or Equal to \$100/Unit Tools Less Than or Equal to \$100/Unit	\$111,054 \$5,032,726 3,000 \$5,035,726 \$71,611
0229 0200 Tr 0300 C 0340 0345 0300 C 0400 E 0401 0402 0440 0440 E	Transportation and Expense Allowance avel - Total* Commodities and Materials Material and Supplies Apparatus and Instruments commodities and Materials - Total* Commodities and Materials - Total* Commodities Than or Equal to \$100/Unit Tools Less Than or Equal to \$100/Unit Tools Greater Than \$100/Unit Machinery and Equipment	\$111,054 \$5,032,726 3,000 \$5,035,726 \$71,611 132,631 261,620
0229 0200 Tr 0300 C 0340 0345 0300 C 0400 E 0401 0402 0440 0440 E	Transportation and Expense Allowance avel - Total* Commodities and Materials Material and Supplies Apparatus and Instruments commodities and Materials - Total* Equipment Tools Less Than or Equal to \$100/Unit Tools Greater Than \$100/Unit Machinery and Equipment quipment - Total*	\$111,054 \$5,032,726 3,000 \$5,035,726 \$71,611 132,631 261,620
0229 0200 Tr 0300 C 0340 0345 0300 C 0400 E 0401 0402 0440 0440 E 0440 E	Transportation and Expense Allowance avel - Total* commodities and Materials Material and Supplies Apparatus and Instruments commodities and Materials - Total* cquipment Tools Less Than or Equal to \$100/Unit Tools Greater Than \$100/Unit Machinery and Equipment quipment - Total* hternal Transfers and Reimbursements	\$111,054 \$5,032,726 3,000 \$5,035,726 \$71,611 132,631 261,620 \$465,862
0229 0200 Tr 0300 C 0340 0345 0300 C 0400 E 0401 0402 0440 0400 E 9438 9481	Transportation and Expense Allowance avel - Total* commodities and Materials Material and Supplies Apparatus and Instruments commodities and Materials - Total* cquipment Tools Less Than or Equal to \$100/Unit Tools Greater Than \$100/Unit Machinery and Equipment quipment - Total* hternal Transfers and Reimbursements For Services Provided by the Department of Fleet and Facilities Management	\$111,054 \$5,032,726 3,000 \$5,035,726 \$71,611 132,631 261,620 \$465,862 \$6,000,000

Department Total	\$74,179,908

0314 - Sewer Fund 088 - Department of Water Management 2025 - Bureau of Operations and Distribution - Continued POSITIONS AND SALARIES

	Position	No	Rate
<u> 3249 -</u>	Agency Management		
4006 - \$	Sewer Agency Management		
5848	Superintendent of Construction and Maintenance	2	\$126,564
1812	Manager of Warehouse Operations	1	63,516
0431	Clerk IV	1	63,708
	Schedule Salary Adjustments		1,524
Subsec	ction Position Total	4	\$381,876
Sectio	n Position Total	4	\$381,876
2256	Equipment Coordination/Warehouse and Starse		
3230 -	Equipment Coordination/Warehouse and Stores		
4008 - S	Sewer Equipment Coordination		
9532	Stores Laborer	1	\$38.00H
9411	Construction Laborer	2	38.00H
8320	Materials Dispatcher	1	38.00H
Subsec	ction Position Total	4	\$316,160
Sectio	n Position Total	4	\$316,160
Sectio	n Position Total	4	\$316,160
	Communications	4	\$316,160
3257 -	Communications	4	\$316,160
3257 -		4	\$316,160
3257 - 4010 - \$ 7101	Communications Sewer Communications Emergency Crew Dispatcher		
3257 - 4010 - \$ 7101 0664	Communications Sewer Communications Emergency Crew Dispatcher Data Entry Operator		\$38.00H 52,848
3257 - 4010 - \$ 7101 0664 0664	Communications Sewer Communications Emergency Crew Dispatcher	8	\$38.00H 52,848 48,168
3257 - 4010 - \$ 7101 0664 0664	Communications Sewer Communications Emergency Crew Dispatcher Data Entry Operator Data Entry Operator	8 1 1	\$38.00H
3257 - 4010 - \$ 7101 0664 0664 0303	Communications Sewer Communications Emergency Crew Dispatcher Data Entry Operator Data Entry Operator Administrative Assistant III	8 1 1	\$38.00H 52,848 48,168 80,328

0314 - Sewer Fund 088 - Department of Water Management 2025 - Bureau of Operations and Distribution Positions and Salaries - Continued

	Position	No	Rate
3261 -	System Installation and Maintenance		
	Sewer System Installation and Maintenance		
9584	Construction Laborer Sub-Foreman	54	\$38.80H
9411	Construction Laborer	202	38.00H
8373	District Superintendent of Water Distribution	2	76,608
8352	Assistant District Superintendent	7	8,606M
8345	Foreman of Sewer Cleaning	5	48.65H
8343	Assistant Foreman of Sewer Cleaning	4	47.90H
8246	Foreman of Construction Laborers	3	39.10H
7635	Foreman of Hoisting Engineers	4	51.10H
7633	Hoisting Engineer	79	47.10H
7183	Motor Truck Driver	56	34.51H
5985	General Superintendent of Water Management	2	112,332
5042	General Foreman of Electrical Mechanics	1	8,666.67M
5035	Electrical Mechanic	4	44.00H
4435	Cement Finisher	2	43.10H
4405	Foreman of Bricklayers	1	46.84H
4404	Foreman of Sewer Bricklayers	12	46.84H
4403	Sewer Bricklayer	61	42.58H
4401	Bricklayer	2	42.58H
0417	District Clerk	1	58,596
0417	District Clerk	1	50,988
0417	District Clerk	2	43,896
0417	District Clerk	2	41,940
0311	Projects Administrator	1	71,088
0303	Administrative Assistant III	2	69,888
	Schedule Salary Adjustments		9,126
Subsec	tion Position Total	510	\$42,754,559
Section	n Position Total	510	\$42,754,559
3350 -	Evaluations		
6145	Engineering Technician VI	2	\$63,024
6144	Engineering Technician V	1	57,456
6143	Engineering Technician IV	1	88,116
	Engineering Technician IV	1	52,320
6143	Engineering Technician III	1	
6142		1	73,200
5614	Civil Engineer IV		75,840
5612	Civil Engineer II	2	87,912
5612	Civil Engineer II	2	62,280
	Schedule Salary Adjustments		10,176
0	n Position Total	11	\$783,540
Sectio			
	Systems Installations		
	Systems Installations Engineering Technician VI	1	\$106,104
3363 - 6145		1	\$106,104 88,116
3363 - 3	Engineering Technician VI		
3363 - 6145 6145 5614	Engineering Technician VI Engineering Technician VI	1	88,116
3363 - 3 6145 6145 5614 5613	Engineering Technician VI Engineering Technician VI Civil Engineer IV	1 1	88,116 104,736
3363 - 6145 6145 5614 5613 5612	Engineering Technician VI Engineering Technician VI Civil Engineer IV Civil Engineer III	1 1 4	88,116 104,736 95,880
3363 - 5 6145 6145	Engineering Technician VI Engineering Technician VI Civil Engineer IV Civil Engineer III Civil Engineer II	1 1 4 1	88,116 104,736 95,880 87,912

0314 - Sewer Fund 088 - Department of Water Management 2025 - Bureau of Operations and Distribution Positions and Salaries - Continued

	Position	No	Rate
3364 -	Inspection Services		
4364 - 5	Sewer Inspection Services		
8316	Chief Mason Inspector	1	\$8,638.93M
8315	Mason Inspector	5	8,118.93M
2147	Supervising House Drain Inspector	1	8,441M
2143	House Drain Inspector	9	8,271M
0431	Clerk IV	1	66,684
0308	Staff Assistant	1	69,888
Subsec	tion Position Total	18	\$1,721,935
Section Position Total		18	\$1,721,935
		10	φ1,721,333
3365 -	Reimbursable Personnel		
3365 - 9584	Reimbursable Personnel Construction Laborer Sub-Foreman		\$38.80H
3365 - 9584 9411	Reimbursable Personnel Construction Laborer Sub-Foreman Construction Laborer		\$38.80H 38.00H
3365 - 9584 9411 8394	Reimbursable Personnel Construction Laborer Sub-Foreman Construction Laborer Foreman of Water Pipe Construction		\$38.80H 38.00H 48.65H
3365 - 9584 9411 8394 7635	Reimbursable Personnel Construction Laborer Sub-Foreman Construction Laborer Foreman of Water Pipe Construction Foreman of Hoisting Engineers		\$38.80H 38.00H 48.65H 51.10H
3365 - 9584 9411 8394 7635 7633	Reimbursable Personnel Construction Laborer Sub-Foreman Construction Laborer Foreman of Water Pipe Construction Foreman of Hoisting Engineers Hoisting Engineer		\$38.80H 38.00H 48.65H 51.10H 47.10H
3365 - 9584 9411 8394 7635 7633 7185	Reimbursable Personnel Construction Laborer Sub-Foreman Construction Laborer Foreman of Water Pipe Construction Foreman of Hoisting Engineers Hoisting Engineer Foreman of Motor Truck Drivers		\$38.80H 38.00H 48.65H 51.10H 47.10H 36.41H
3365 - 9584 9411 8394 7635 7633	Reimbursable Personnel Construction Laborer Sub-Foreman Construction Laborer Foreman of Water Pipe Construction Foreman of Hoisting Engineers Hoisting Engineer Foreman of Motor Truck Drivers Civil Engineer III		\$38.80H 38.00H 48.65H 51.10H 47.10H 36.41H 68,772
3365 - 9584 9411 8394 7635 7633 7185 5613	Reimbursable Personnel Construction Laborer Sub-Foreman Construction Laborer Foreman of Water Pipe Construction Foreman of Hoisting Engineers Hoisting Engineer Foreman of Motor Truck Drivers Civil Engineer III Civil Engineer II		\$38.80H 38.00H 48.65H 51.10H 47.10H 36.41H
3365 - 9584 9411 8394 7635 7633 7185 5613 5612	Reimbursable Personnel Construction Laborer Sub-Foreman Construction Laborer Foreman of Water Pipe Construction Foreman of Hoisting Engineers Hoisting Engineer Foreman of Motor Truck Drivers Civil Engineer III		\$38.80H 38.00H 48.65H 51.10H 47.10H 36.41H 68,772 62,280
3365 - 9584 9411 8394 7635 7633 7185 5613 5612 4405	Reimbursable Personnel Construction Laborer Sub-Foreman Construction Laborer Foreman of Water Pipe Construction Foreman of Hoisting Engineers Hoisting Engineer Foreman of Motor Truck Drivers Civil Engineer III Civil Engineer II Foreman of Bricklayers		\$38.80H 38.00H 48.65H 51.10H 47.10H 36.41H 68,772 62,280 46.84H
3365 - 9584 9411 8394 7635 7633 7185 5613 5612 4405 4404	Reimbursable Personnel Construction Laborer Sub-Foreman Construction Laborer Foreman of Water Pipe Construction Foreman of Hoisting Engineers Hoisting Engineer Foreman of Motor Truck Drivers Civil Engineer III Civil Engineer II Foreman of Bricklayers Foreman of Sewer Bricklayers		\$38.80H 38.00H 48.65H 51.10H 47.10H 36.41H 68,772 62,280 46.84H 46.84H

Section Position Total

Position Total	567	\$47,609,160
Turnover		(2,425,792)
Position Net Total	567	\$45,183,368

Department Position Total	591	\$49,894,111
Turnover		(2,755,864)
Department Position Net Total	591	\$47,138,247

0314 - Sewer Fund 099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Amoun
0000 P	ersonnel Services	
0003	Scheduled Wage Adjustments	\$73,104
0008	For Payment of Retroactive Salaries	77,625
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,950,623
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	4,106,694
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	49,034
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	4,400,000
0051	Claims Under Unemployment Insurance Act	174,278
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,008,128
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	213,773
0070	Tuition Reimbursement and Educational Programs	25,000
0000 Pe	ersonnel Services - Total*	\$12,078,259
0100 C	ontractual Services	
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$100,000
0138	For Professional Services for Information Technology Maintenance	934,557
0139	For Professional Services for Information Technology Development	900,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	360,715
0142	Accounting and Auditing	150,000
0149	For Software Maintenance and Licensing	520
0196	Data Circuits	91,219
0100 Co	ontractual Services - Total*	\$2,537,011
0900 Fi	inancial Purposes as Specified	
0903	Interest on Wastewater Transmission Revenue Bonds	\$83,153,000
0910	For Redemption of Wastewater Transmission Revenue Bonds	45,792,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	875,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	25,000
0953	Claims Against Sewer Fund	500,000
0900 Fir	nancial Purposes as Specified - Total	\$130,345,000
9000 P	urposes as Specified	
9027	For the City Contribution to Social Security Tax	\$9,909
9076	City's Contribution to Medicare Tax	572,514
9097	For Capital Construction	85,345,311
9000 Pu	rrposes as Specified - Total	\$85,927,734
9100 P	urposes as Specified	
9148	To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi- Family Residency or Condominium	\$350,000
9165	For Expenses Related to the Data Center	72,318
9100 Pu	irposes as Specified - Total	\$422,318

0314 - Sewer Fund 099 - Finance General - Continued

	Appropriations	Amount
9500 P	urposes as Specified	
9551	Fund's Share of Retroactive Pension Payments	12,207
9500 Pı	urposes as Specified - Total	\$12,207
9600 R	eimbursements	
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$36,037,000
9669	To Reimburse Corporate Fund for Indirect Costs Related to Retroactive Salaries	830,492
9600 Re	eimbursements - Total	\$36,867,492
000010		\$30,007, 4 32
	Reimbursable Transfers Between Funds Transfer to Water Fund for Cost Allocable to Sewer Fund	
9700 R	teimbursable Transfers Between Funds Transfer to Water Fund for Cost Allocable to Sewer Fund	\$7,500,000
9700 R 9710 9774 9700 Re	Reimbursable Transfers Between Funds Transfer to Water Fund for Cost Allocable to Sewer Fund Transfer for Services provided by the Office of Emergency Management and Communication eimbursable Transfers Between Funds - Total	
9700 R 9710 9774 9700 Re	Reimbursable Transfers Between Funds Transfer to Water Fund for Cost Allocable to Sewer Fund Transfer for Services provided by the Office of Emergency Management and Communication eimbursable Transfers Between Funds - Total Pension Purposes as Specified	\$7,500,000 120,000 \$7,620,000
9700 R 9710 9774 9700 R 9900 P	Reimbursable Transfers Between Funds Transfer to Water Fund for Cost Allocable to Sewer Fund Transfer for Services provided by the Office of Emergency Management and Communication eimbursable Transfers Between Funds - Total	\$7,500,000 120,000
9700 R 9710 9774 9700 R 9900 P 9980 9981	Reimbursable Transfers Between Funds Transfer to Water Fund for Cost Allocable to Sewer Fund Transfer for Services provided by the Office of Emergency Management and Communication eimbursable Transfers Between Funds - Total Pension Purposes as Specified Municipal Fund Pension Allocation	\$7,500,000 120,000 \$7,620,000 \$4,750,717

Fund Total	\$367,353,000

Fund Position Total	648	\$55,326,886
Turnover		(2,970,777)
Fund Position Net Total	648	\$52,356,109

0346 - Library Fund 006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$1,144,174
0011	Contract Wage Increment - Salary	4,262
0015	Schedule Salary Adjustments	4,500
0000 Pe	ersonnel Services - Total*	\$1,152,936
Approp	priation Total*	\$1,152,936

	Position	No	Rate
3230 - 3	Shared Services		
0690	Help Desk Technician	1	\$69,888
0690	Help Desk Technician	1	66,684
0689	Senior Help Desk Technician	1	88,116
0689	Senior Help Desk Technician	2	80,328
0663	Principal Computer Console Operator	1	73,752
0642	Help Desk Supervisor - Excluded	1	80,916
0637	Senior Programmer/Analyst - Per Agreement	1	104,736
0634	Data Services Administrator	1	63,516
0628	Programmer/Analyst - Per Agreement	2	87,912
0627	Senior Telecommunications Specialist	1	106,104
0626	Telecommunications Specialist	1	80,328
0625	Chief Programmer/Analyst	1	110,352
	Schedule Salary Adjustments		4,500
Section	n Position Total	14	\$1,185,372
Positio	n Total	14	\$1,185,372
	Turnover		(36,698)
Positio	n Net Total	14	\$1,148,674

0346 - Library Fund 038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT 1005 - FLEET AND FACILITIES MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$1,380,521
0012	Contract Wage Increment - Prevailing Rate	15,985
0015	Schedule Salary Adjustments	1,944
0020	Overtime	10,000
0000 Pe	rsonnel Services - Total*	\$1,408,450
0100 C	ontractual Services	
0125	Office and Building Services	\$3,264,910
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,972,860
0160	Repair or Maintenance of Property	300,000
0162	Repair/Maintenance of Equipment	250,000
0100 Co	ontractual Services - Total*	\$6,787,770
0300 C	ommodities and Materials	
0313	Cleaning and Sanitation Supplies	\$175,000
0340	Material and Supplies	306,000
0300 Co	mmodities and Materials - Total*	\$481,000
Annror	priation Total*	\$8,677,220

0346 - Library Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facilities Management / 2126 - Bureau of Facility Management POSITIONS AND SALARIES

	Position	No	Rate
3101 -	Facilities Management		
4102 - C	custodial Services		
4548	Manager of Buildings Services	1	\$84,780
4548	Manager of Buildings Services	1	80,916
4285	Window Washer	1	3,942.39N
	Schedule Salary Adjustments		1,848
Subsect	tion Position Total	3	\$214,853
4105 - B	uilding Engineers		
7747	Chief Operating Engineer	1	\$9,867.87N
7743	Operating Engineer - Group A	6	47.44⊦
Subsect	tion Position Total	7	\$710,465
4123 - S	ecurity Services		
4218	Coordinator of Security Services	1	\$49,668
	Schedule Salary Adjustments		96
Subsect	tion Position Total	1	\$49,764
Sectior	n Position Total	11	\$975,082
3102 - /	Architecture and Construction		
4119 - T	rades		
-	rades Foreman of Electrical Mechanics	2	\$47.00F
5040	Foreman of Electrical Mechanics	2	•
5040 4303	Foreman of Electrical Mechanics Foreman of Carpenters		45.85H
5040 4303 4301	Foreman of Electrical Mechanics	1	45.85H 43.35H
5040 4303 4301 Subsec t	Foreman of Electrical Mechanics Foreman of Carpenters Carpenter	1 2	45.85F 43.35F \$471,22 4
Sectior	Foreman of Electrical Mechanics Foreman of Carpenters Carpenter tion Position Total	1 2 5	\$47.00+ 45.85+ 43.35+ \$471,224 \$471,224 \$1,446,306
5040 4303 4301 Subsect Sectior	Foreman of Electrical Mechanics Foreman of Carpenters Carpenter tion Position Total n Position Total	1 2 5 5	45.85H 43.35H \$471,224 \$471,224

0346 - Library Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facilities Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Amount
0100 0	Contractual Services	
0155	Rental of Property	1,735,165
0100 C	ontractual Services - Total*	\$1,735,165
	Commodities and Materials	\$38.388
0315	Commodities and Materials Motor Vehicle Diesel Fuel Gasoline	
0315 0320	Motor Vehicle Diesel Fuel	8,772
0315 0320 0322	Motor Vehicle Diesel Fuel Gasoline	8,772 349,599
0315 0320 0322 0331	Motor Vehicle Diesel Fuel Gasoline Natural Gas	\$38,388 8,772 349,599 2,406,143 \$2,802,902

0346 - Library Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0100 Contractual Services	
0176 Maintenance and Operation - City Owned Vehicles	37,485
0100 Contractual Services - Total*	\$37,485
0300 Commodities and Materials	
0300 Commodities and Materials 0360 Repair Parts and Material	15,000
	15,000 \$15,000

Department Total

\$13,267,772

Department Position Total	16	\$1,446,306
Turnover		(63,841)
Department Position Net Total	16	\$1,382,465

0346 - Library Fund 091 - CHICAGO PUBLIC LIBRARY

(091/1005/2005)

The mission of the Chicago Public Library (CPL) is to welcome and support all people in their enjoyment of reading and pursuit of lifelong learning. The CPL strives to provide equal access to information, ideas and knowledge through books, programs and other resources. The CPL believes in the freedom to read, to learn and to discover.

Appropriations	Amount

0000 P	0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$49,574,159	
0011	Contract Wage Increment - Salary	238,568	
0012	Contract Wage Increment - Prevailing Rate	4,346	
0015	Schedule Salary Adjustments	216,440	
0020	Overtime	420,000	
0000 Pe	rsonnel Services - Total*	\$50,453,513	

0100 Contractual Services

0123	For Services Provided by Performers and Exhibitors	\$88,011
0130	Postage	5,130
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	131,484
0149	For Software Maintenance and Licensing	432,441
0152	Advertising	64,380
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	209,972
0157	Rental of Equipment and Services	120,008
0162	Repair/Maintenance of Equipment	423,000
0164	Bookbinding	56,675
0165	Graphic Design Services	14,540
0166	Dues, Subscriptions and Memberships	201,750
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	53,880
0178	Freight and Express Charges	5,334
0181	Mobile Communication Services	10,000
0189	Telephone - Non-Centrex Billings	27,600
0190	Telephone - Non-Centrex Billings	353,200
0191	Telephone - Relocations of Phone Lines	9,100
0196	Data Circuits	710,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	89,980
0100 Co	ntractual Services - Total*	\$3,006,485

0300 Commodities and Materials

0340	Material and Supplies	\$37,988
0350	Stationery and Office Supplies	516,370
0361	Building Materials and Supplies	1,312
0365	Electrical Supplies	1,220
0300 Cor	mmodities and Materials - Total*	\$556,890

9400 Internal Transfers and Reimbursements

9438	For Services Provided by the Department of Fleet and Facilities Management	70,782
9400 Internal Transfers and Reimbursements - Total		\$70,782
Approp	priation Total*	\$54,087,670

0346 - Library Fund 091 - Chicago Public Library - Continued POSITIONS AND SALARIES

9991 9679	dministration and Support Services		
9991 9679			
	Commissioner of Chicago Public Library	1	\$167,004
	Deputy Commissioner	1	120,000
9660	First Deputy Commissioner	1	148,944
5755	Graphic Arts Supervisor	1	69,684
5743	Graphic Artist III	1	66,684
5743	Graphic Artist III	1	47,688
1912	Project Coordinator	1	88,812
1912	Project Coordinator	1	70,380
1343	Director of Library Personnel	1	108,444
1342	Senior Personnel Assistant	1	80,328
1342	Senior Personnel Assistant	2	73,200
1342	Senior Personnel Assistant	1	63,708
1342	Senior Personnel Assistant	1	60,780
1304	Supervisor of Personnel Services	1	97,416
1303	Administrative Services Officer I - Excluded	1	63,276
1302	Administrative Services Officer II	1	88,812
1302	Administrative Services Officer II	1	70,380
1191	Contracts Administrator	1	79,572
1179	Manager of Finance	1	104,772
0802	Executive Administrative Assistant II	1	63,516
0719	Director Of Marketing	1	84,180
0705	Director Public Affairs	1	84,000
0703	Public Relations Rep III	1	80,328
0702	Public Relations Rep II	1	88,116
0701	Public Relations Rep I	1	69,888
0694	Reprographics Technician III	2	66,684
0676	Web Developer/Administrator-CPL	1	89,364
0674	Director of Library Technology	1	126,996
0642	Help Desk Supervisor - Excluded	1	84,780
0574		1	87,912
0527	Library Division Chief	1	102,024
0527	Library Division Chief	1	99,108
0506	Librarian II	1	80,424
0500	Librarian I	2	72,840
0447	Senior Library Clerk	1	55,428
0447	Senior Library Clerk	1	48,168
0447	Clerk IV	1	63,708
0431	Clerk IV	1	60,780
0431	Clerk IV	1	39,624
0320	Assistant to the Commissioner	1	
0318	Assistant to the Commissioner	1	80,916 67,224
0313	Assistant Commissioner	1	112,788
0313	Assistant Commissioner	1	111,324
0313	Assistant Commissioner	1	102,204
0313		1	
0311	Projects Administrator Projects Administrator	1	100,692
0309	Projects Administrator	1	96,708
0309	Coordinator of Special Projects Staff Assistant	1	88,812
			76,656
0308 0308	Staff Assistant Staff Assistant	1	66,684 60,168

0346 - Library Fund 091 - Chicago Public Library Positions and Salaries - Continued

3005 - Administration and Support Services - Continued

	Position	No	Rate
0303	Administrative Assistant III	1	80,328
0303	Administrative Assistant III	1	69,888
0303	Administrative Assistant III	2	66,684
0302	Administrative Assistant II	1	39,624
0190	Accounting Technician II	1	73,200
0190	Accounting Technician II	1	63,708
0103	Accountant III	3	87,912
0102	Accountant II	1	80,424
0101	Accountant I	2	72,840
	Schedule Salary Adjustments		10,481
Section	Position Total	66	\$5,355,089
3010 - F	References and Circulation Services		
1912	Project Coordinator	1	\$67,224
0902	Audio Equipment Technician	1	38,208
0901	Audio-Visual Specialist	1	73,200
0901	Audio-Visual Specialist	1	63,708
0840	Assistant Supervisor of Data Entry Operators	1	52,536
0802	Executive Administrative Assistant II	1	63,516
0579	Librarian IV	57	95,880
0579	Librarian IV	1	90,948
0579	Librarian IV	3	87,036
0579	Librarian IV	3	83,256
0579	Librarian IV	2	79,632
0579	Librarian IV	6	75,840
0579	Librarian IV	2	68,772
0575	Library Associate - Hourly	46,440H	23.88H
0574	Librarian III	39	87,912
0574	Librarian III	5	83,256
0574	Librarian III	4	79,632
0574	Librarian III	8	75,840
0574	Librarian III	1	70,040
0574	Librarian III	1	65,460
0574	Librarian III	4	62,280
0573	Library Associate	39	66,120
0573	Library Associate	2	48,792
0573	Library Associate	2	46,572
0539	Library Page	181,501H	11.93H
0527	Library Division Chief	1	102,024
0527	Library Division Chief	3	99,108
0527	District Chief	1	110,352
0517	District Chief	1	102,708
0517	District Chief	1	102,700
0514	Regional Library Director	2	76,116
0506	Librarian II	38	80,424
	Librarian II		
0506	Librarian II	7	75,840
0506			68,772
0506	Librarian II	1	65,460
0506	Librarian II	2	62,280
0506	Librarian II	4	59,352
0506	Librarian II Librarian I - Hourly	6 13,600H	56,556 26.32H
0503			

0346 - Library Fund 091 - Chicago Public Library Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

	Position	No	Rate
0501	Librarian I	64	72,840
0501	Librarian I	5	68,772
0501	Librarian I	2	65,460
0501	Librarian I	5	62,280
0501	Librarian I	2	59,352
0501	Librarian I	4	56,556
0501	Librarian I	10	53,796
0501	Librarian I	31	51,324
0449	Head Library Clerk	18	66,684
0449	Head Library Clerk	4	63,708
0449	Head Library Clerk	9	60,780
0449	Head Library Clerk	9	58,020
0449	Head Library Clerk	7	55,428
0449	Head Library Clerk	2	52,848
0449	Head Library Clerk	1	50,496
0449	Head Library Clerk	1	47,688
0449	Head Library Clerk	1	45,828
0449	Head Library Clerk	1	43,740
0449	Head Library Clerk	3	39,624
0448	Senior Library Clerk - Hourly	6,720H	16.87H
0447	Senior Library Clerk	20	55,428
0447	Senior Library Clerk	6	52,848
0447	Senior Library Clerk	6	50,496
0447	Senior Library Clerk	4	48,168
0447	Senior Library Clerk	10	45,972
0447	Senior Library Clerk	6	43,920
0447	Senior Library Clerk	1	41,952
0447	Senior Library Clerk	6	32,904
)446	Library Clerk - Hourly	58,640H	15.38H
0445	Library Clerk	13	50,496
)445	Library Clerk	7	48,168
0445	Library Clerk	16	45,972
0445	Library Clerk	16	43,920
0445	Library Clerk	26	41,952
0445	Library Clerk	15	40,008
0445	Library Clerk	6	38,208
0445	Library Clerk	1	36,144
0445	Library Clerk	1	30,000
0437	Supervising Clerk - Excluded	1	52,536
0432	Supervising Clerk	1	80,328
0432	Supervising Clerk	1	66,684
0431	Clerk IV	1	60,780
0430	Clerk III		32,904
0309	Coordinator of Special Projects		59,796
0303	Administrative Assistant III		73,200
0303	Administrative Assistant III	1	69,888
0302	Administrative Assistant II	1	63,708
0302	Administrative Assistant II	2	60,780
0302	Administrative Assistant II	1	55,428
)302	Administrative Assistant II	1	52,848
)302)302		2	52,848
	Administrative Assistant II	4	50.490

0346 - Library Fund 091 - Chicago Public Library Positions and Salaries - Continued

	Position	No	Rate
3016 - 1	Fechnical Services		
1805	Stockhandler	1	\$40,008
1804	Stockhandler - Per Agreement	1	45,972
1559	Purchasing Manager	1	102,060
0665	Senior Data Entry Operator	1	60,780
0665	Senior Data Entry Operator	1	55,428
0665	Senior Data Entry Operator	1	52,848
0665	Senior Data Entry Operator	1	50,496
0579	Librarian IV	1	95,880
0574	Librarian III	3	87,912
0573	Library Associate	1	66,120
0525	Assistant Coordinator of Collection Management	1	77,280
0506	Librarian II	1	80,424
0501	Librarian I	1	72,840
0449	Head Library Clerk	1	52,848
0447	Senior Library Clerk	1	55,428
0447	Senior Library Clerk	1	50,496
0447	Senior Library Clerk	1	43,920
0432	Supervising Clerk	1	80,328
0431	Clerk IV	2	66,684
0431	Clerk IV	1	60,780
0431	Clerk IV	2	58,020
0431	Clerk IV	1	39,624
0430	Clerk III	1	50,496
0302	Administrative Assistant II	1	66,684
	Schedule Salary Adjustments		9,229
Section	Position Total	28	\$1,823,113
3021 - F	Property Management Services		
7185	Foreman of Motor Truck Drivers	1	\$36.41H
7183	Motor Truck Driver	5	34.51H
1815	Principal Storekeeper	1	55,428
1805	Stockhandler	1	41,952
1805	Stockhandler	1	40.008
	Schedule Salary Adjustments		77
Section	Position Total	9	\$572,102
Positio	n Total	711	\$52,477,328
	Turnover		(2,686,729)
Position Net Total		711	\$49,790,599

0346 - Library Fund 099 - FINANCE GENERAL

	Appropriations	Amoun
0000 P	ersonnel Services	
0003	Scheduled Wage Adjustments	\$118,14
8000	For Payment of Retroactive Salaries	826,34
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,522,30
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,310,275
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	63,405
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	550,000
0051	Claims Under Unemployment Insurance Act	248,969
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,303,587
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	276,425
0070	Tuition Reimbursement and Educational Programs	85,000
0100 C 0140	ontractual Services For Professional and Technical Services and Other Third Party Benefit Agreements	\$277,32
0142	Accounting and Auditing	110,000
	ontractual Services - Total*	\$387,327
0955	Interest on Library Financing	725,932
	nancial Purposes as Specified - Total	\$725,932
9000 P	urposes as Specified	
9027	For the City Contribution to Social Security Tax	\$14,500
9076	City's Contribution to Medicare Tax	837,747
9000 Pu	Irposes as Specified - Total	\$852,247
9100 P	urposes as Specified	
9112	Property Maintenance Contract for the Harold Washington Library Center	\$6,999,186
9165	For Expenses Related to the Data Center	131,558
9100 Pu	rposes as Specified - Total	\$7,130,744
9500 P	urposes as Specified	
9551	Fund's Share of Retroactive Pension Payments	129,943

0346 - Library Fund 099 - Finance General - Continued

	Appropriations	Amount
9900 Pe	ension Purposes as Specified	
9980	Municipal Fund Pension Allocation	2,515,976
9900 Per	nsion Purposes as Specified - Total	\$2,515,976
Approp	riation Total*	\$23,046,622

Fund Total	\$91,555,000

Fund Position Total	741	\$55,109,006
Turnover		(2,787,268)
Fund Position Net Total	741	\$52,321,738

0353 - Emergency Communication Fund 099 - FINANCE GENERAL

	Appropriations	Amount
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0100 Contractual Services - Total*		
0100 Co	ontractual Services - Total*	\$100,000
	eimbursements	\$100,000
		\$100,000 108,174,000
9600 R 9639	eimbursements	

Fund Total	\$108.274.000
	····

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund 001 - OFFICE OF THE MAYOR

(001/1005/2005)

0000 P	Appropriations Personnel Services	Amount
0005	Salaries and Wages - on Payroll	541,254
0000 Personnel Services - Total*		\$541,254
Appro	priation Total*	\$541,254

	Position	No	Rate
3010 -	Administrative		
9639	Assistant to Mayor	1	\$154,008
9639	Assistant to Mayor	1	150,000
Section	n Position Total	2	\$304,008
3040 -	Office of International Relations		
9882	Assistant Administrative Secretary II	1	\$44,004
9639	Assistant to Mayor	1	109,998
9637	Administrative Assistant	1	50,004
9637	Administrative Assistant	1	48,000
Section	n Position Total	4	\$252,006
Positio	on Total	6	\$556,014
	Turnover		(14,760)
Positio	on Net Total	6	\$541,254

1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(015/1010/2155)

	Appropriations	Amount
0000	Personnel Services	146,000
0300	Commodities and Materials	8,720
Appropr	riation Total*	\$154,720

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund 023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS

(023/1005/2015)

The Department of Cultural Affairs and Special Events (DCASE) is dedicated to promoting and supporting Chicago's arts and culture sector. This includes fostering the development of Chicago's non-profit arts sector, independent working artists, and for-profit arts businesses; presenting high-quality, free or low-fee cultural programs accessible to residents and visitors; and marketing the City's cultural assets to local, regional, and global audiences. DCASE produces nearly 2,000 public programs, events and support services annually, generating millions in economic benefits for the City of Chicago.

Appropriations	Amount

0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$6,297,241
0011	Contract Wage Increment - Salary	693
0015	Schedule Salary Adjustments	38,320
0039	For the Employment of Students as Trainees	100,000
0000 Pe	ersonnel Services - Total*	\$6,436,254

0100 Contractual Services

0125	Office and Building Services	\$25,000
0130	Postage	45,000
0135	For Delegate Agencies	742,000
0138	For Professional Services for Information Technology Maintenance	66,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,250,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	171,000
0152	Advertising	84,500
0153	Promotions	12,000
0159	Lease Purchase Agreements for Equipment and Machinery	65,500
0166	Dues, Subscriptions and Memberships	61,500
0172	For the Cost of Insurance Premiums and Expenses	393,000
0181	Mobile Communication Services	14,400
0189	Telephone - Non-Centrex Billings	28,200
0190	Telephone - Non-Centrex Billings	66,500
0191	Telephone - Relocations of Phone Lines	25,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	17,000
0100 Cc	ontractual Services - Total*	\$3,066,600

0200 Travel

0200 Tr	ravel - Total*	\$10,500
0245	Reimbursement to Travelers	6,000
0229	Transportation and Expense Allowance	\$4,500

0300 Commodities and Materials

0340	Material and Supplies	\$50,000
0350	Stationery and Office Supplies	45,000
0300 Co	ommodities and Materials - Total*	\$95,000

9100 Purposes as Specified

9188	For Expenses Related to the Operation of Millennium Park	6,195,000
9100 Pur	poses as Specified - Total	\$6,195,000

9200 Purposes as Specified		
9219	Implementation of Cultural Plan	\$1,250,000
9288	For Expenses Related to Programming for Millennium Park	190,000
9200 Pu	urposes as Specified - Total	\$1,440,000

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund 023 - Department of Cultural Affairs and Special Events - Continued

	Appropriations	Amount
9800 S	pecial Events Projects	
9803	For Programming and Marketing	\$2,513,690
9805	For Festival Production	7,353,900
9807	For Redemption Expenses	2,019,000
9811	For Sports Development Activities	41,000
9813	For Local Promotions and Marketing	998,555
9800 Sp	pecial Events Projects - Total	\$12,926,145
Appro	priation Total*	\$30,169,499

	Position	No	Rate
2200	Evenutive Administration		
<u>3200 -</u> 9923	Executive Administration Commissioner of Cultural Affairs	1	\$155,040
9660	First Deputy Commissioner	1	114,588
1430	Policy Analyst	1	70,380
0320	Assistant to the Commissioner	1	80,916
0520	Schedule Salary Adjustments		3,059
Sectio	n Position Total	4	\$423,983
3205 -	Finance and Administration		
9679	Deputy Commissioner	1	\$122,964
1576	Chief Voucher Expediter	1	83,640
1525	Director of Purchase Contract Administration	1	88,812
0365	Personal Assistant	1	60,000
0345	Contracts Coordinator	1	63,516
0313	Assistant Commissioner	1	84,180
0124	Finance Officer	1	68,772
	Schedule Salary Adjustments		673
Sectio	n Position Total	7	\$572,557
		-	+• • - , •• •
	Creative Arts and Industries		
3210 -			
	Performing Arts		
4205 - F		1	\$88,476
4205 - F 1757	Performing Arts	<u>1</u> 1	\$88,476 \$88,476
4205 - F 1757 Subsec	Performing Arts Program Director - Cultural Affairs		
4205 - F 1757 Subsec	Performing Arts Program Director - Cultural Affairs ction Position Total		\$88,476
4205 - F 1757 Subsec 4275 - A 9679	Performing Arts Program Director - Cultural Affairs ction Position Total Arts Programming Administration	1	
4205 - F 1757 Subsec 4275 - A	Performing Arts Program Director - Cultural Affairs ction Position Total Arts Programming Administration Deputy Commissioner	1	\$88,476 \$118,464

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund 023 - Department of Cultural Affairs and Special Events Positions and Salaries - Continued

3210 - Creative Arts and Industries - Continued

	Position	No	Rate
4280 - \	/isual Arts		
1757	Program Director - Cultural Affairs	2	\$88,476
1756	Cultural Affairs Coordinator II	2	59,796
1756	Cultural Affairs Coordinator II	1	57,084
1756	Cultural Affairs Coordinator II	1	54,492
0715	Curator of Exhibits	1	77,280
	Schedule Salary Adjustments		7,741
Subsec	tion Position Total	7	\$493,141
4285 - 0	Creative Industry		
9684	Deputy Director	1	\$85,020
1782	Special Events Coordinator III	1	64,152
1781	Special Events Coordinator II	1	64,152
1757	Program Director - Cultural Affairs	1	88,476
1757	Program Director - Cultural Affairs	1	63,516
1756	Cultural Affairs Coordinator II	1	77,280
1756	Cultural Affairs Coordinator II	1	59,796
0346	Program Director - Special Events	1	99,108
0318	Assistant to the Commissioner	1	80,916
0313	Assistant Commissioner	1	95,808
0311	Projects Administrator	1	94,872
	Schedule Salary Adjustments		2,015
Subsec	tion Position Total	11	\$875,111
	n Position Total Events Programming	21	\$1,030,014
3215 - 4235 - E	Events Programming		\$1,638,614
3215 - 4235 - E 1782	Events Programming Event Permits Special Events Coordinator III	1	\$80,916
3215 - 4235 - E 1782 1780	Events Programming Event Permits Special Events Coordinator III Special Events Coordinator I	1	\$80,916 55,044
3215 - 4235 - E 1782 1780 1778	Events Programming Event Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events	1	\$80,916 55,044 97,416
3215 - 4235 - E 1782 1780 1778	Events Programming Event Permits Special Events Coordinator III Special Events Coordinator I	1	\$80,916 55,044
3215 - 4235 - E 1782 1780 1778	Events Programming Event Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events	1 1 1 1	\$80,916 55,044 97,416
3215 - 4235 - E 1782 1780 1778 0346	Events Programming Event Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events Program Director - Special Events	1 1 1 1	\$80,916 55,044 97,416 105,828
3215 - 4235 - E 1782 1780 1778 0346 Subsec	Events Programming Event Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events Program Director - Special Events Schedule Salary Adjustments	1 1 1 1 1	\$80,916 55,044 97,416 105,828 760
3215 - 4235 - E 1782 1780 1778 0346 Subsec 4295 - E	Events Programming Event Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events Program Director - Special Events Schedule Salary Adjustments etion Position Total	1 1 1 1 1	\$80,916 55,044 97,416 105,828 760
3215 - 4235 - E 1782 1780 1778 0346 Subsec 4295 - E 9652	Events Programming Event Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events Program Director - Special Events Schedule Salary Adjustments tition Position Total Event Programming	1 1 1 1 1 4	\$80,916 55,044 97,416 105,828 760 \$339,964
3215 - 4235 - E 1782 1780 1778 0346 Subsec	Events Programming Event Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events Program Director - Special Events Schedule Salary Adjustments tion Position Total Event Programming Director of Special Events	1 1 1 1 1 4 1	\$80,916 55,044 97,416 105,828 760 \$339,964 \$124,080
3215 - 4235 - E 1782 1780 1778 0346 Subsec 4295 - E 9652 1782	Events Programming Event Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events Program Director - Special Events Schedule Salary Adjustments tion Position Total Event Programming Director of Special Events Special Events Coordinator III	1 1 1 1 1 4 1 1	\$80,916 55,044 97,416 105,828 760 \$339,964 \$124,080 49,668
3215 - 4235 - E 1782 1780 1778 0346 Subsec 4295 - E 9652 1782 1778 1778	Events Programming Event Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events Program Director - Special Events Schedule Salary Adjustments tion Position Total Event Programming Director of Special Events Special Events Coordinator III Program Coordinator - Special Events	1 1 1 1 1 4 4 1 1 1 1 1	\$80,916 55,044 97,416 105,828 760 \$339,964 \$124,080 49,668 106,884
3215 - 4235 - E 1782 1780 1778 0346 Subsec 4295 - E 9652 1782 1778 1778 1778	Events Programming Event Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events Program Director - Special Events Schedule Salary Adjustments tion Position Total Event Programming Director of Special Events Special Events Coordinator III Program Coordinator - Special Events	1 1 1 1 1 4 4 1 1 1 1 1 1 1 1	\$80,916 55,044 97,416 105,828 760 \$339,964 \$124,080 49,668 106,884 102,060
3215 - 4235 - E 1782 1780 1778 0346 Subsec 4295 - E 9652 1782 1778 1778 1778 1778 1756	Events Programming Event Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events Program Director - Special Events Schedule Salary Adjustments ettion Position Total Event Programming Director of Special Events Special Events Coordinator III Program Coordinator - Special Events	1 1 1 1 1 4 4 1 1 1 1 1 1 1 1 1 1	\$80,916 55,044 97,416 105,828 760 \$339,964 \$124,080 49,668 106,884 102,060 66,564
3215 - 4235 - E 1782 1780 1778 0346 Subsec 4295 - E 9652 1782 1778 1778 1778 1778 1776 1756	Events Programming Event Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events Program Director - Special Events Schedule Salary Adjustments ettion Position Total Event Programming Director of Special Events Special Events Coordinator III Program Coordinator - Special Events Cultural Affairs Coordinator II	1 1 1 1 1 1 4 4 1 1 1 1 1 1 1 1 1 1 1 1	\$80,916 55,044 97,416 105,828 760 \$339,964 \$124,080 49,668 106,884 102,060 66,564 67,224
3215 - 4235 - E 1782 1780 1778 0346 Subsec 4295 - E 9652 1782 1778	Events Programming Event Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events Program Director - Special Events Schedule Salary Adjustments tion Position Total Event Programming Director of Special Events Special Events Coordinator III Program Coordinator - Special Events Cultural Affairs Coordinator II	1 1 1 1 1 1 4 4 1 1 1 1 1 1 1 1 1 1 1 1	\$80,916 55,044 97,416 105,828 760 \$339,964 \$124,080 49,668 106,884 102,060 66,564 67,224 62,640
3215 - 4235 - E 1782 1780 1778 0346 Subsec 4295 - E 9652 1782 1778 1778 1778 1778 1756 1756 1756 1756	Events Programming Event Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events Program Director - Special Events Schedule Salary Adjustments tion Position Total Event Programming Director of Special Events Special Events Coordinator III Program Coordinator - Special Events Special Events Coordinator III Program Coordinator - Special Events Program Coordinator - Special Events Program Coordinator - Special Events Cultural Affairs Coordinator II Cultural Affairs Coordinator II	1 1 1 1 1 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1	\$80,916 55,044 97,416 105,828 760 \$339,964 \$124,080 49,668 106,884 102,060 66,564 67,224 62,640 59,796
3215 - 4235 - E 1782 1780 1778 0346 Subsec 4295 - E 9652 1782 1778 1778 1778 1778 1756 1756 1756 0346	Events Programming Event Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events Program Director - Special Events Schedule Salary Adjustments event Programming Director of Special Events Special Events Coordinator III Program Coordinator - Special Events Cultural Affairs Coordinator II Cultural Affairs Coordinator II Program Director - Special Events	1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$80,916 55,044 97,416 105,828 760 \$339,964 \$124,080 49,668 106,884 102,060 66,564 67,224 62,640 59,796 54,492
3215 - 4235 - E 1782 1780 1778 0346 Subsec 4295 - E 9652 1778 1778 1778 1778 1776 1756 1756 1756 1756 0346 0346	Events Programming Event Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events Program Director - Special Events Schedule Salary Adjustments tion Position Total Event Programming Director of Special Events Special Events Coordinator III Program Coordinator - Special Events Cultural Affairs Coordinator II Cultural Affairs Coordinator II Cultural Affairs Coordinator II	1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$80,916 55,044 97,416 105,828 760 \$339,964 \$124,080 49,668 106,884 102,060 66,564 67,224 62,640 59,796 54,492 104,064
3215 - 4235 - E 1782 1780 1778 0346 Subsec 4295 - E 9652 1782 1778 1778 1778 1778 1756 1756 1756 1756 0346 0346 0322	Events Programming Event Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events Program Director - Special Events Schedule Salary Adjustments ettion Position Total Event Programming Director of Special Events Special Events Coordinator III Program Coordinator - Special Events Cultural Affairs Coordinator II Cultural Affairs Coordinator II Cultural Affairs Coordinator II Program Director - Special Events	1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$80,916 55,044 97,416 105,828 760 \$339,964 \$124,080 49,668 106,884 102,060 66,564 67,224 62,640 59,796 54,492 104,064 100,692
3215 - 4235 - E 1782 1780 1778 0346 Subsec 4295 - E 9652 1782 1778 1778 1778 1778 1778 1756 1756 1756 1756 0346 0346 0322	Events Programming Event Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events Program Director - Special Events Schedule Salary Adjustments tion Position Total Event Programming Director of Special Events Special Events Coordinator III Program Coordinator - Special Events Cultural Affairs Coordinator II Cultural Affairs Coordinator II Cultural Affairs Coordinator II Program Director - Special Events Program Director - Special Events Program Director - Special Events Administrative Assistant II - Excluded	1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$80,916 55,044 97,416 105,828 760 \$339,964 \$124,080 49,668 106,884 102,060 66,564 67,224 62,640 59,796 54,492 104,064 100,692 88,476 43,656
3215 - 4235 - E 1782 1780 1778 0346 Subsec 4295 - E 9652 1782 1778 1778 1778 1778 1778 1776 1756 1756 0346 0346 0346 0346	Events Programming Event Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events Program Director - Special Events Schedule Salary Adjustments ettion Position Total Event Programming Director of Special Events Special Events Coordinator III Program Coordinator - Special Events Program Coordinator II Cultural Affairs Coordinator II Cultural Affairs Coordinator II Program Director - Special Events Program Director - Special Events Program Director - Special Events Special Affairs Coordinator II Program Director - Special Events Program Director - Special Events Special Assistant	1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$80,916 55,044 97,416 105,828 760 \$339,964 \$124,080 49,668 106,884 102,060 66,564 67,224 62,640 59,796 54,492 104,064 100,692 88,476

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund 023 - Department of Cultural Affairs and Special Events Positions and Salaries - Continued

	Position	No	Rate
3220 -	Strategic Initiatives and Partnerships		
9679	Deputy Commissioner	1	\$102,708
1778	Program Coordinator - Special Events	1	88,812
1757	Program Director - Cultural Affairs	1	104,772
1757	Program Director - Cultural Affairs	1	63,516
1706	Development Director	1	90,696
0347	Sponsorship Coordinator	1	88,812
0347	Sponsorship Coordinator	1	80,916
0347	Sponsorship Coordinator	1	73,752
0346	Program Director - Special Events	1	94,848
0323	Administrative Assistant III - Excluded	1	57,648
			0.005
	Schedule Salary Adjustments		3,335
Sectio	n Position Total	10	3,335 \$849,815
Sectio		10	•
		10	•
	n Position Total	10	•
3225 -	n Position Total Communication and Public Affairs		\$849,815
3225 - 6409	n Position Total Communication and Public Affairs Graphic Artist III		\$849,815 \$80,256
3225 - 6409 5737	n Position Total Communication and Public Affairs Graphic Artist III Creative Director		\$849,815 \$80,256 84,780
3225 - 6409 5737 1912	n Position Total Communication and Public Affairs Graphic Artist III Creative Director Project Coordinator		\$849,815 \$80,256 84,780 73,752
3225 - 6409 5737 1912 1757	n Position Total Communication and Public Affairs Graphic Artist III Creative Director Project Coordinator Program Director - Cultural Affairs		\$849,815 \$80,256 84,780 73,752 82,524
3225 - 6409 5737 1912 1757 0790	n Position Total Communication and Public Affairs Graphic Artist III Creative Director Project Coordinator Program Director - Cultural Affairs Public Relations Coordinator		\$849,815 \$80,256 84,780 73,752 82,524 84,780
3225 - 6409 5737 1912 1757 0790 0790	n Position Total <u>Communication and Public Affairs</u> Graphic Artist III Creative Director Project Coordinator Program Director - Cultural Affairs Public Relations Coordinator Public Relations Coordinator		\$849,815 \$80,256 84,780 73,752 82,524 84,780 63,516
3225 - 6409 5737 1912 1757 0790 0790 0790	n Position Total <u>Communication and Public Affairs</u> Graphic Artist III Creative Director Project Coordinator Program Director - Cultural Affairs Public Relations Coordinator Public Relations Coordinator Director Public Affairs		\$849,815 \$80,256 84,780 73,752 82,524 84,780 63,516 86,160
3225 - 6409 5737 1912 1757 0790 0790 0705 0703	n Position Total <u>Communication and Public Affairs</u> Graphic Artist III Creative Director Project Coordinator Program Director - Cultural Affairs Public Relations Coordinator Public Relations Coordinator Director Public Affairs Public Relations Rep III		\$849,815 \$80,256 84,780 73,752 82,524 84,780 63,516 86,160 70,380

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund 023 - Department of Cultural Affairs and Special Events Positions and Salaries - Continued

	Position	No	Rate
3230 -	Cultural Planning and Operations		
4245 - C	Cultural Planning and Operations Administration		
9679	Deputy Commissioner	1	\$105,828
0322	Special Assistant	1	93,024
0311	Projects Administrator	1	88,476
0308	Staff Assistant	1	69,888
	Schedule Salary Adjustments		1,742
Subsec	tion Position Total	4	\$358,958
4255 - E	vent Operations		
1782	Special Events Coordinator III	1	\$77,280
1778	Program Coordinator - Special Events	1	63.516
0346	Program Director - Special Events	1	99,696
	Schedule Salary Adjustments		1,527
Subsec	tion Position Total	3	\$242,019
4300 - F	acility Operations		
4548	Manager of Buildings Services	1	\$80,916
4548	Manager of Buildings Services	1	69,684
4546	Director of Facilities	1	93,024
1778	Program Coordinator - Special Events	1	88,812
0911	Production Assistant	1	39,744
0634	Data Services Administrator	1	88,812
Subsection Position Total		6	\$460,992
Section	n Position Total	13	\$1,061,969
Positio	n Total	81	\$6,615,160
	Turnover		(279,599)
Positio	n Net Total	81	\$6,335,561

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund 099 - FINANCE GENERAL

	Appropriations	Amoun
0000 P	ersonnel Services	
0003	Scheduled Wage Adjustments	\$166,368
8000	For Payment of Retroactive Salaries	4,111
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	294,342
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	619,685
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	7,399
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	5,000
0051	Claims Under Unemployment Insurance Act	28,454
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	152,123
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	32,258
0000 Pe	ersonnel Services - Total*	\$1,309,740
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,592,676
	Operation, Repair or Maintenance of Facilities ontractual Services - Total*	
	inancial Purposes as Specified For Payment of Bonds	\$4,792,676
0100 Co 0900 F	ontractual Services - Total* inancial Purposes as Specified	\$4,792,676 \$750,000
0100 C 0900 F 0912 0991	inancial Purposes as Specified For Payment of Bonds To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New	\$4,792,676 \$750,000 208,500
0100 Cd 0900 F 0912 0991 0900 Fi	inancial Purposes as Specified For Payment of Bonds To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants nancial Purposes as Specified - Total	\$4,792,676 \$750,000 208,500
0100 Co 0900 F 0912 0991 0900 Fi 9000 P	inancial Purposes as Specified For Payment of Bonds To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants mancial Purposes as Specified - Total urposes as Specified	\$4,792,676 \$750,000 208,500 \$958,500
0100 Cd 0900 F 0912 0991 0900 Fi 9000 P 9027	inancial Purposes as Specified For Payment of Bonds To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants nancial Purposes as Specified - Total urposes as Specified For the City Contribution to Social Security Tax	\$4,792,676 \$750,000 208,500 \$958,500 \$1,455
0100 Ca 0900 F 0912 0991 0900 Fi 9000 P 9027 9076	inancial Purposes as Specified For Payment of Bonds To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants mancial Purposes as Specified - Total urposes as Specified	\$4,792,676 \$750,000 208,500 \$958,500 \$1,455 84,099
0100 Ca 0900 F 0912 0991 0900 Fi 9000 P 9027 9076 9000 Pu	inancial Purposes as Specified For Payment of Bonds To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants mancial Purposes as Specified - Total urposes as Specified For the City Contribution to Social Security Tax City's Contribution to Medicare Tax	\$4,792,676 \$750,000 208,500 \$958,500 \$1,455 84,099
0100 Ca 0900 F 0912 0991 0900 Fi 9000 P 9027 9076 9000 Pu	inancial Purposes as Specified For Payment of Bonds To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants nancial Purposes as Specified - Total urposes as Specified For the City Contribution to Social Security Tax City's Contribution to Medicare Tax urposes as Specified - Total	200,000 \$4,792,676 \$750,000 208,500 \$958,500 \$958,500 \$1,455 84,099 \$85,554 528,643
0100 Ca 0900 F 0912 0991 0900 Fi 9000 P 9027 9076 9000 Pu 9100 P 9124 9100 Pu	inancial Purposes as Specified For Payment of Bonds To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants nancial Purposes as Specified - Total urposes as Specified For the City Contribution to Social Security Tax City's Contribution to Medicare Tax urposes as Specified - Total urposes as Specified For the Sister Cities Program urposes as Specified - Total	\$4,792,676 \$750,000 208,500 \$958,500 \$1,455 84,099 \$85,554 528,643
0100 Ca 0900 F 0912 0991 0900 Fi 9000 P 9027 9076 9000 P 9124 9100 P 9124 9100 P 9120 P	inancial Purposes as Specified For Payment of Bonds To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants mancial Purposes as Specified - Total urposes as Specified For the City Contribution to Social Security Tax City's Contribution to Medicare Tax urposes as Specified For the Sister Cities Program urposes as Specified - Total urposes as Specified - Total urposes as Specified	\$4,792,676 \$750,000 208,500 \$958,500 \$1,455 84,099 \$85,554 528,643 \$528,643
0100 Ca 0900 F 0912 0991 0900 Fi 9000 P 9027 9076 9000 P 9124 9100 P 9124 9100 P 9124 9100 P	inancial Purposes as Specified For Payment of Bonds To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants nancial Purposes as Specified - Total urposes as Specified For the City Contribution to Social Security Tax City's Contribution to Medicare Tax urposes as Specified - Total urposes as Specified For the Sister Cities Program urposes as Specified - Total	\$4,792,676 \$750,000 208,500 \$958,500 \$1,455 84,099 \$85,554 528,643 \$528,643 \$528,643
0100 Ca 0900 F 0912 0991 0900 Fi 9000 P 9027 9076 9000 P 9124 9100 P 9124 9100 P 9550 P 9551 9500 P	inancial Purposes as Specified For Payment of Bonds To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants nancial Purposes as Specified - Total urposes as Specified For the City Contribution to Social Security Tax City's Contribution to Medicare Tax urposes as Specified - Total urposes as Specified For the Sister Cities Program urposes as Specified - Total urposes as Specified - Total	\$4,792,676 \$750,000 208,500 \$958,500 \$1,455 84,099 \$85,554 528,643 \$528,643 \$528,643
0100 Ca 0900 F 0912 0991 0900 Fi 9000 P 9027 9076 9000 P 9124 9100 P 9124 9100 P 9550 P 9551 9500 P	inancial Purposes as Specified For Payment of Bonds To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants nancial Purposes as Specified - Total urposes as Specified For the City Contribution to Social Security Tax City's Contribution to Medicare Tax urposes as Specified - Total urposes as Specified For the Sister Cities Program urposes as Specified - Total urposes as Specified - Total	\$4,792,676 \$750,000 208,500 \$958,500 \$1,455 84,099 \$85,554

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund 099 - Finance General - Continued

	Appropriations	Amount
9700 R	eimbursable Transfers Between Funds	
9770	Transfer for Services provided by the Department of Finance	\$80,000
9771	Transfer for Services provided by the Department of Fleet and Facilities Management	371,500
9772	Transfer for Services provided by the Chicago Department of Public Health	15,000
9773	Transfer for Services provided by the Department of Police	1,254,760
9774	Transfer for Services provided by the Office of Emergency Management and Communication	450,000
9775	Transfer for Services provided by the Fire Department	165,000
9776	Transfer for Services provided by the Department of Streets and Sanitation	128,000
9777	Transfer for Services provided by the Chicago Department of Transportation	5,000
9700 Re	eimbursable Transfers Between Funds - Total	\$2,469,260
Approp	priation Total*	\$11,154,527

Fund Total	\$42,020,000
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Fund Position Total	87	\$7,171,174
Turnover		(294,359)
Fund Position Net Total	87	\$6,876,815

0505 - Sales Tax Bond Redemption Fund 099 - FINANCE GENERAL

	Appropriations	Amount
0900 F	inancial Purposes as Specified	
0902	Interest on First Lien Bonds	\$26,937,000
0912	For Payment of Bonds	13,125,000
0900 Fi	nancial Purposes as Specified - Total	\$40,062,000
Approp	priation Total*	\$40,062,000

Fund Total \$40.062.000

0509 - Note Redemption and Interest Series Fund 099 - FINANCE GENERAL

	Appropriations	Amount
0900 F	inancial Purposes as Specified	
0960	For Loss in Collection of Taxes	\$805,000
0961	For Payment of Term Notes	19,308,000
0900 Fi	nancial Purposes as Specified - Total	\$20,113,000
Appro	priation Total*	\$20,113,000

Fund Total \$20,113,00

0510 - Bond Redemption and Interest Series Fund 099 - FINANCE GENERAL

	Appropriations	Amount
0900 F	inancial Purposes as Specified	
0902	Interest on First Lien Bonds	\$429,495,000
0912	For Payment of Bonds	179,544,000
0960	For Loss in Collection of Taxes	14,819,000
0900 Fi	nancial Purposes as Specified - Total	\$623,858,000
Approp	priation Total*	\$623,858,000

Fund Total	\$623,858,000

0516 - Library Bond Redemption Fund 099 - FINANCE GENERAL

	Appropriations	Amount
0900 F	inancial Purposes as Specified	
0902	Interest on First Lien Bonds	\$2,706,000
0912	For Payment of Bonds	1,460,000
0960	For Loss in Collection of Taxes	173,000
0900 Fi	nancial Purposes as Specified - Total	\$4,339,000
Approp	priation Total*	\$4,339,000

Fund Total	\$4.339.000
	¥ 1,000,000

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund 099 - FINANCE GENERAL

0000 E	Appropriations	Amount
0900 F	inancial Purposes as Specified For Loss in Collection of Taxes	\$3,104,000
0961	For Payment of Term Notes	75,994,000
0900 Fii	nancial Purposes as Specified - Total	\$79,098,000
Approp	priation Total*	\$79,098,000

Fund Total	\$79,098,000
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0525 - Emergency Communication Bond Redemption and Interest Fund 099 - FINANCE GENERAL

	Appropriations	Amount
<u>0900 F</u>	inancial Purposes as Specified	
0902	Interest on First Lien Bonds	\$7,845,000
0912	For Payment of Bonds	14,480,000
0900 Fi	nancial Purposes as Specified - Total	\$22,325,000
Approp	priation Total*	\$22,325,000

Fund Total \$22,325,000

0549 - City Colleges Bond Redemption and Interest Fund 099 - FINANCE GENERAL

	Appropriations	Amount
0900 F	inancial Purposes as Specified	
0902	Interest on First Lien Bonds	\$22,457,000
0912	For Payment of Bonds	12,713,000
0960	For Loss in Collection of Taxes	1,462,000
0900 Fi	nancial Purposes as Specified - Total	\$36,632,000
Appro	priation Total*	\$36,632,000

Fund To		\$36.632.000
	· •	<i>\\</i> 00,002,000

0610 - Chicago Midway Airport Fund 027 - DEPARTMENT OF FINANCE 1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

	Appropriations	Amount
0100 C	Contractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Co	ontractual Services - Total*	\$6,552
Appro	priation Total*	\$6,552

0610 - Chicago Midway Airport Fund 027 - Department of Finance - Continued 1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

	Appropriations	Amount
0000 P		
	Personnel Services	* 400.407
0005	Salaries and Wages - on Payroll	\$166,127
0011	Contract Wage Increment - Salary	842
0020	Overtime	1,500
0039	For the Employment of Students as Trainees	5,000
0000 Pe	ersonnel Services - Total*	\$173,469
0100 C	Contractual Services	
0130	Postage	\$1,410
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	15,000
0166	Dues, Subscriptions and Memberships	470
0169	Technical Meeting Costs	470
0100 Co	ontractual Services - Total*	\$17,350
0200 T	ravel	
0245	Reimbursement to Travelers	\$470
0270	Local Transportation	470
0200 Tr	avel - Total*	\$940
0300 C	commodities and Materials	
0348	Books and Related Material	\$282
0350	Stationery and Office Supplies	856
0300 Co	ommodities and Materials - Total*	\$1,138
Appro	priation Total*	\$192,897

	Position	No	Rate
3019 - 4	Accounting and Financial Reporting		
4054 - E	nterprise Auditing and Accounting		
0103	Accountant III	1	\$87,912
0102	Accountant II	1	80,424
Subsect	ion Position Total	2	\$168,336
Section	Position Total	2	\$168,336
Positio	n Total	2	\$168,336
	Turnover		(2,209)
Positio	n Net Total	2	\$166,127

0610 - Chicago Midway Airport Fund 027 - Department of Finance - Continued 1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$162,564
0011	Contract Wage Increment - Salary	812
0000 Personnel Services - Total*		\$163,376
0100 C	ontractual Services	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0100 Co	ontractual Services - Total*	\$50,000
Appropriation Total*		\$213.376

Department Total

\$412,825

Position	No	Rate
3016 - Financial Strategy		
4079 - Employee Benefits Management		
0193 Auditor III	1	\$95,880
Subsection Position Total	1	\$95,880
4080 - Risk Management		
0308 Staff Assistant	1	\$66,684
Subsection Position Total 1		\$66,684
Section Position Total	2	\$162,564
Position Total	2	\$162.564

Department Position Total	4	\$330,900
Turnover		(2,209)
Department Position Net Total	4	\$328,691

0610 - Chicago Midway Airport Fund 031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Amoun
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$381,634
0020	Overtime	1,256
0039	For the Employment of Students as Trainees	150
0000 Pe	ersonnel Services - Total*	\$383,040
0100 C	ontractual Services	
0130	Postage	\$934
0138	For Professional Services for Information Technology Maintenance	11,470
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	26,735
0141	Appraisals	200
0143	Court Reporting	18,800
0145	Legal Expenses	3,609
0149	For Software Maintenance and Licensing	4,895
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	287
0157	Rental of Equipment and Services	369
0159	Lease Purchase Agreements for Equipment and Machinery	3,447
0162	Repair/Maintenance of Equipment	124
0166	Dues, Subscriptions and Memberships	5,249
0169	Technical Meeting Costs	1,350
0178	Freight and Express Charges	943
0181	Mobile Communication Services	780
0190	Telephone - Non-Centrex Billings	4,329
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	810
	ontractual Services - Total*	\$84,431
0200 Ti	ravel	
0229	Transportation and Expense Allowance	\$100
0245	Reimbursement to Travelers	1,384
0270	Local Transportation	1,202
0200 Tra	avel - Total*	\$2,686
0300 C	ommodities and Materials	
0348	Books and Related Material	\$741
0350	Stationery and Office Supplies	4,483
	ommodities and Materials - Total*	\$5,224
9400 In	ternal Transfers and Reimbursements	
9438	For Services Provided by the Department of Fleet and Facilities Management	608
9400 Int	ernal Transfers and Reimbursements - Total	\$608
Annror	priation Total*	\$475,989

0610 - Chicago Midway Airport Fund 031 - Department of Law - Continued POSITIONS AND SALARIES

	Position	No	Rate
3038 - /	Aviation, Environmental and Regulatory Litigation		
4019 - A	Aviation Litigation-Midway		
1652	Chief Assistant Corporation Counsel	1	\$124,572
1643	Assistant Corporation Counsel	1	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	102,492
Subsec	tion Position Total	3	\$284,256
Section	n Position Total	3	\$284,256
3644 -	Finance and Economic Development		
1641	Assistant Corporation Counsel Supervisor - Senior	1	\$109,728
Section	n Position Total	1	\$109,728
Positio	on Total	4	\$393,984
	Turnover		(12,350)
Positio	on Net Total	4	\$381,634

0610 - Chicago Midway Airport Fund 033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

	Appropriations	Amount
0000 P	Personnel Services	
0005	Salaries and Wages - on Payroll	\$75,840
0011	Contract Wage Increment - Salary	379
0015	Schedule Salary Adjustments	1,904
0000 Pe	ersonnel Services - Total*	\$78,123
Appro	priation Total*	\$78,123

	Position	No	Rate
3620 - I	Employment Services		
1380	Recruiter	1	\$75,840
	Schedule Salary Adjustments		1,904
Sectior	n Position Total	1	\$77,744
Positio	n Total	1	\$77,744

0610 - Chicago Midway Airport Fund 038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT 1005 - FLEET AND FACILITIES MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Amount
0100 C	Contractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	15,000
0100 C	ontractual Services - Total*	\$15,000
0300 C	commodities and Materials	
0315	Motor Vehicle Diesel Fuel	\$526,788
		\$526,788 258,598
0315 0320	Motor Vehicle Diesel Fuel	. ,
0315 0320 0322	Motor Vehicle Diesel Fuel Gasoline	258,598
0315 0320 0322 0331	Motor Vehicle Diesel Fuel Gasoline Natural Gas	258,598 1,002,629

0610 - Chicago Midway Airport Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Amoun
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$1,208,879
0012	Contract Wage Increment - Prevailing Rate	10,270
0020	Overtime	100,000
0000 Pe	ersonnel Services - Total*	\$1,319,149
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$214,000
0148	Testing and Inspecting	5,890
0149	For Software Maintenance and Licensing	6,580
0162	Repair/Maintenance of Equipment	30,550
0176	Maintenance and Operation - City Owned Vehicles	315,000
	ontractual Services - Total*	\$572,020
	commodities and Materials	
0319	Clothing	\$600
0338	License Sticker, Tag and Plates	1,000
0342	Drugs, Medicine and Chemical Materials	158
0350	Stationery and Office Supplies	846
0360 0300 Co	Repair Parts and Material pmmodities and Materials - Total*	507,795 \$ 510,39 9
	quipment	
0440	Machinery and Equipment	\$30,690
0450	Vehicles	380,000
0400 EC	յսipment - Total* oriation Total*	\$410,690 \$2,812,258

Department Total	\$9,511,549

0610 - Chicago Midway Airport Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations POSITIONS AND SALARIES

	Position	No	Rate
3224 - I	Fleet Operations - Midway		
7164	Garage Attendant	4	\$22.40H
7136	Servicewriter	1	50,496
7047	Manager - Vehicle Maintenance	1	88,812
6679	Foreman of Machinists - Automotive	2	46.85H
6674	Machinist	2	44.35H
6673	Machinist - Automotive	5	44.35H
0394	Administrative Manager	1	102,060
Sectior	n Position Total	16	\$1,268,368
Positio	n Total	16	\$1,268,368
	Turnover		(59,489)
Positio	n Net Total	16	\$1,208,879

Department Position Total	16	\$1,268,368
Turnover		(59,489)
Department Position Net Total	16	\$1,208,879

0610 - Chicago Midway Airport Fund 057 - DEPARTMENT OF POLICE

(057/1005)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$4,059,738
0011	Contract Wage Increment - Salary	267,493
0015	Schedule Salary Adjustments	13,596
0020	Overtime	624,000
0021	Sworn/Civilian Holiday Premium Pay	30,000
0022	Duty Availability	127,452
0024	Compensatory Time Payment	500,000
0027	Supervisors Quarterly Payment	53,881
0060	Specialty Pay	100,000
0070	Tuition Reimbursement and Educational Programs	25,000
8800	Furlough/Supervisors Compensation Time Buy-Back	75,000
0091	Uniform Allowance	94,000
0000 Pe	ersonnel Services - Total*	\$5,970,160
0900 F	inancial Purposes as Specified	
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	65,000
0900 Fi	nancial Purposes as Specified - Total	\$65,000
Appro	oriation Total*	\$6,035,160

0610 - Chicago Midway Airport Fund 057 - Department of Police - Continued 2012 - PATROL SERVICES POSITIONS AND SALARIES

	Position	No	Rate
3292 - 3	Special Functions Division		
4332 - A	irport Law Enforcement South - Midway Airport		
9173	Lieutenant	1	\$123,948
9171	Sergeant	4	110,370
9171	Sergeant	1	106,920
9171	Sergeant	3	100,440
9161	Police Officer	11	86,130
9161	Police Officer	12	83,706
9161	Police Officer	1	80,724
9161	Police Officer	17	43,104
9155	Police Officer - Per Arbitration Award	1	90,540
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	90,540
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	87,918
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	84,756
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	61,530
0665	Senior Data Entry Operator	1	60,780
	Schedule Salary Adjustments		13,596
Subsec	tion Position Total	57	\$4,290,252
Section	n Position Total	57	\$4,290,252
Positio	n Total	57	\$4,290,252

Organization Position Total	57	\$4,290,252
Turnover		(216,918)
Organization Position Net Total	57	\$4,073,334

0610 - Chicago Midway Airport Fund 058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

	Appropriations	Amount
0000 P	Personnel Services	
0005	Salaries and Wages - on Payroll	\$1,817,577
0015	Schedule Salary Adjustments	15,948
0020	Overtime	145,000
0091	Uniform Allowance	4,500
0000 Personnel Services - Total*		• • • • • • • • • • • • • • • • • • • •
		\$1,983,025
	ersonnel Services - Total* Commodities and Materials Clothing	
0300 C	commodities and Materials	\$3,500
0300 C 0319 0340	Commodities and Materials	\$3,500 18,525
0300 C 0319 0340 0300 Cc	Commodities and Materials Clothing Material and Supplies	\$3,500 18,525
0300 C 0319 0340 0300 Cc	Commodities and Materials Clothing Material and Supplies commodities and Materials - Total*	\$3,500 18,525 \$22,025
0300 C 0319 0340 0300 C 0400 E 0423	Commodities and Materials Clothing Material and Supplies commodities and Materials - Total*	\$1,983,025 \$3,500 18,525 \$22,025 35,625 \$35,625

0610 - Chicago Midway Airport Fund 058 - Office of Emergency Management and Communications - Continued POSITIONS AND SALARIES

	Position	No	Rate
3010 -	Operations		
4050 - <i>A</i>	Aviation Dispatch		
7004	Manager of Security Communications Center	1	\$106,884
7003	Aviation Communications Operator	2	80,940
7003	Aviation Communications Operator	3	73,764
7003	Aviation Communications Operator	1	70,404
7003	Aviation Communications Operator	3	64,188
7003	Aviation Communications Operator	2	61,260
7003	Aviation Communications Operator	3	58,476
7003	Aviation Communications Operator	1	53,628
7003	Aviation Communications Operator	1	46,656
7002	Shift Supervisor of Security Communications Center	1	65,172
7002	Shift Supervisor of Security Communications Center	2	56,700
	Schedule Salary Adjustments		11,438
Subsection Position Total		20	\$1,341,266
Sectio	n Position Total	20	\$1,341,266
3050 -	City Operations		
1615 - 1	Fraffic Management Authority		
404J - I			
9112	Traffic Control Aide	5	\$58,476
	Traffic Control Aide Traffic Control Aide	53	\$58,476 35,328
9112			
9112 9112	Traffic Control Aide	3	35,328
9112 9112 9104	Traffic Control Aide Traffic Control Aide - Hourly	3	35,328 18.90H
9112 9112 9104 Subsec	Traffic Control Aide Traffic Control Aide - Hourly Schedule Salary Adjustments	3 7,783H	35,328 18.90H 4,510
9112 9112 9104 Subsec Sectio	Traffic Control Aide Traffic Control Aide - Hourly Schedule Salary Adjustments tion Position Total	3 7,783H 8	35,328 18.90H 4,510 \$549,973
9112 9112 9104 Subsec Sectio	Traffic Control Aide Traffic Control Aide - Hourly Schedule Salary Adjustments tion Position Total n Position Total	3 7,783H 8 8	35,328 18.90H 4,510 \$549,973 \$549,973

0610 - Chicago Midway Airport Fund 059 - FIRE DEPARTMENT

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$6,170,830
0015	Schedule Salary Adjustments	11,018
0020	Overtime	130,000
0021	Sworn/Civilian Holiday Premium Pay	213,000
0022	Duty Availability	244,000
0024	Compensatory Time Payment	54,000
0028	Cooperative Education Program	63,000
0060	Specialty Pay	240,000
0061	Driver's Differential	55,000
0062	Required Certifications	17,000
0063	Fitness Benefit	9,000
8800	Furlough/Supervisors Compensation Time Buy-Back	252,000
0091	Uniform Allowance	75,000
0000 Pe	\$7,533,848	
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	45,000
0100 Co	ntractual Services - Total*	\$45,000
0900 F i	nancial Purposes as Specified	
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	157,500
0900 Fir	nancial Purposes as Specified - Total	\$157,500
Annea	priation Total*	\$7,736,348

0610 - Chicago Midway Airport Fund 059 - Fire Department - Continued POSITIONS AND SALARIES

	Position	No	Rate
3104 -	Operations		
4618 - F	ire Suppression and Rescue		
8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$108,462
8819	Firefighter - Per Arbitrators Award - Paramedic	1	105,384
8819	Firefighter - Per Arbitrators Award - Paramedic	1	98,244
8817	Captain - EMT	2	131,466
8813	Lieutenant - EMT - Assigned as Training Instructor	1	123,810
8811	Lieutenant - EMT	3	117,078
8811	Lieutenant - EMT	1	113,400
8811	Lieutenant - EMT	2	109,872
8807	Fire Engineer - EMT	3	105,918
8807	Fire Engineer - EMT	1	102,930
8807	Fire Engineer - EMT	3	95,958
8801	Firefighter - EMT	1	99,258
8801	Firefighter - EMT	4	88,680
8801	Firefighter - EMT	6	85,680
8801	Firefighter - EMT	4	57,402
8794	Fire Marshal - EMT	1	57,402
8761	FAA Fire Training Specialist	1	113,232
8737	Captain	1	113,232
8733	Fire Engineer	1	97,044
8733	Fire Engineer	1	90,456
8731	Firefighter	4	93,594
8731	Firefighter	5	90,018
8731	Firefighter	2	86,520
8731	Firefighter	1	83,616
8731	Firefighter	1	80,778
8731	Firefighter	1	54,114
8728	Firefighter - Paramedic	1	101,634
8728	Firefighter - Paramedic	2	90,798
8701	Battalion Chief - EMT	2	143,682
8701	Battalion Chief - EMT	1	132,030
	Schedule Salary Adjustments		9,486
Subsec	tion Position Total	59	\$5,688,924

0610 - Chicago Midway Airport Fund 059 - Fire Department Positions and Salaries - Continued

3104 - Operations - Continued

	Position	No	Rate
4620 - E	mergency Medical Services		
8750	Paramedic	2	\$90,018
8750	Paramedic	1	86,520
8750	Paramedic	1	83,616
8749	Paramedic-In-Charge	1	99,888
8749	Paramedic-In-Charge	2	97,044
8745	Ambulance Commander	1	123,948
	Schedule Salary Adjustments		1,532
Subsec	tion Position Total	8	\$769,628
Section	n Position Total	67	\$6,458,552
Positio	on Total	67	\$6,458,552
	Turnover		(276,704)
Positio	on Net Total	67	\$6,181,848

0610 - Chicago Midway Airport Fund **085 - DEPARTMENT OF AVIATION 2010 - CHICAGO MIDWAY AIRPORT**

(085/1005/2010)

The Department of Aviation manages all aspects of two major airports: Midway International and Chicago O'Hare. The department is also responsible for the O'Hare Modernization Program.

Appropriations	Amount

0000 Pe	0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$13,940,277	
0011	Contract Wage Increment - Salary	4,142	
0012	Contract Wage Increment - Prevailing Rate	66,069	
0015	Schedule Salary Adjustments	63,968	
0020	Overtime	950,000	
0039	For the Employment of Students as Trainees	10,000	
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	2,050,085	
0091	Uniform Allowance	30,300	
0000 Pe	rsonnel Services - Total*	\$17,114,841	

0100 Contractual Services

0130	Postage	\$500
0138	For Professional Services for Information Technology Maintenance	3,916,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	17,625,500
0141	Appraisals	16,000
0142	Accounting and Auditing	280,600
0144	Engineering and Architecture	92,000
0148	Testing and Inspecting	7,460
0149	For Software Maintenance and Licensing	200,900
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	15,000
0152	Advertising	31,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	21,000
0157	Rental of Equipment and Services	13,601,900
0160	Repair or Maintenance of Property	1,350,000
0161	Operation, Repair or Maintenance of Facilities	16,270,400
0162	Repair/Maintenance of Equipment	11,343,200
0163	Repair/Maintenance of Streets and Pavements	4,200,000
0166	Dues, Subscriptions and Memberships	48,500
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	142,100
0169	Technical Meeting Costs	47,000
0181	Mobile Communication Services	31,000
0183	Water	300,000
0185	Waste Disposal Services	400,000
0186	Pagers	5,000
0189	Telephone - Non-Centrex Billings	31,900
0190	Telephone - Non-Centrex Billings	501,000
0191	Telephone - Relocations of Phone Lines	1,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	9,000
0100 Co	ntractual Services - Total*	\$70,488,660

0200 Travel

0229	Transportation and Expense Allowance	\$100
0245	Reimbursement to Travelers	9,500
0270	Local Transportation	100
0200 Tra	avel - Total*	\$9,700

0610 - Chicago Midway Airport Fund 085 - Department of Aviation 2010 - Chicago Midway Airport - Continued

	Appropriations	Amount
0300 C	commodities and Materials	
0313	Cleaning and Sanitation Supplies	\$39,000
0319	Clothing	34,900
0340	Material and Supplies	2,495,400
0345	Apparatus and Instruments	11,000
0350	Stationery and Office Supplies	22,000
0360	Repair Parts and Material	62,500
0361	Building Materials and Supplies	8,500
0362	Paints and Painting Supplies	70,000
0364	Plumbing Supplies	2,000
0365	Electrical Supplies	517,000
0300 Co	ommodities and Materials - Total*	\$3,262,300
0400 E	quipment	
0401	Tools Less Than or Equal to \$100/Unit	\$2,000
0402	Tools Greater Than \$100/Unit	15,000
0422	Office Machines	5,000
0423	Communication Devices	228,000
0424	Furniture and Furnishings	25,000

464,000

187,000

62,000

\$62,000

\$91,863,501

\$926,000

0440

0446

9438

0400 Equipment - Total*

Appropriation Total*

Machinery and Equipment

9400 Internal Transfers and Reimbursements

9400 Internal Transfers and Reimbursements - Total

Positions and Salaries

For the Purchase of Data Processing, Office Automation and Data Communication Hardware

For Services Provided by the Department of Fleet and Facilities Management

	Position	No	Rate
3010 -	Chicago Midway Airport		
4300 - A	dministration		
9813	Managing Deputy Commissioner	1	\$134,340
7011	Assistant Airport Manager - Midway	1	80,916
1342	Senior Personnel Assistant	1	69,888
0429	Clerk II	1	43,920
0320	Assistant to the Commissioner	1	73,752
0313	Assistant Commissioner	1	93,912
0308	Staff Assistant	2	66,684
0303	Administrative Assistant III	1	66,684
0124	Finance Officer	1	83,256
	Schedule Salary Adjustments		1,592
Subsec	tion Position Total	10	\$781,628

0610 - Chicago Midway Airport Fund 085 - Department of Aviation 2010 - Chicago Midway Airport Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

	Position	No	Rate
4303 - C	custodial/Labor Services		
9535	General Laborer - Aviation	1	\$19.61H
9535	General Laborer - Aviation	2	19.00H
9533	Laborer	15	32.37H
7020	General Manager of Airport Operations	1	114,588
7005	Airport Maintenance Foreman	2	33.37H
Subsect	tion Position Total	21	\$1,383,180

Subsec	ion Position Total	51	\$6,560,130
	Schedule Salary Adjustments		9,024
1817	Head Storekeeper	1	66,684
7010	Airport Operations Supervisor I	2	58,020
7010	Airport Operations Supervisor I	1	60,732
7010	Airport Operations Supervisor I	1	73,908
7010	Airport Operations Supervisor I	1	81,108
7010	Airport Operations Supervisor I	1	97,596
7014	Airport Manager - Midway	3	59,796
7014	Airport Manager - Midway	1	93,024
7014	Airport Manager - Midway	1	97,416
7020	General Manager of Airport Operations	1	99,696
7021	Airport Operations Supervisor II	1	73,176
7021	Airport Operations Supervisor II	2	88,968
7021	Airport Operations Supervisor II	1	97,596
7021	Airport Operations Supervisor II	2	107,124
7025	Assistant Chief Airport Operations Supervisor	1	102,288
7026	Chief Airport Operations Supervisor	1	73,020
7124	Equipment Dispatcher	1	35.11H
7183	Motor Truck Driver	25	34.51H
7183	Motor Truck Driver	300H	35.03H
7184	Pool Motor Truck Driver	76,200H	34.51H
7185	Foreman of Motor Truck Drivers	3	36.41H
9679	Deputy Commissioner	1	\$112,332

0610 - Chicago Midway Airport Fund 085 - Department of Aviation 2010 - Chicago Midway Airport Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

	Position	No	Rate
<u>4333 - S</u>			
4211	Aviation Security Officer - Hourly	5,805H	\$21.27H
4210	Aviation Security Officer	3	80,940
4210	Aviation Security Officer	5	77,220
4210	Aviation Security Officer	3	73,764
4210	Aviation Security Officer	5	70,404
4210	Aviation Security Officer	9	67,212
4210	Aviation Security Officer	13	64,188
4210	Aviation Security Officer	1	61,260
4210	Aviation Security Officer	1	58,476
4209	Aviation Security Sergeant	2	80,916
4209	Aviation Security Sergeant	2	77,280
4209	Aviation Security Sergeant	1	73,752
4209	Aviation Security Sergeant	1	70,380
4209	Aviation Security Sergeant	1	54,492
4208	Shift Supervisor of Aviation Security	2	97,416
4208	Shift Supervisor of Aviation Security	1	93,024
4208	Shift Supervisor of Aviation Security	1	84,780
0664	Data Entry Operator	1	48,168
0430	Clerk III	1	50,496
0375	Manager - Aviation ID Badge Operations	1	59,796
0313	Assistant Commissioner	1	96,768
0303	Administrative Assistant III	1	73,200
0302	Administrative Assistant II	1	39,624
	Schedule Salary Adjustments		48,722
Subsect	tion Position Total	57	\$4,189,218
4343 - S	Skilled Trades		
9411	Construction Laborer	3	\$38.00H
9410	Laborer - Apprentice	2,773H	22.80H
7099	Airport Facilities Manager	1	66,564
7099	Airport Facilities Manager	1	63,516
5040	Foreman of Electrical Mechanics	1	47.00H
5035	Electrical Mechanic	7	44.00H
4546	Director of Facilities	1	103,740
4303	Foreman of Carpenters	1	45.85H
	Schedule Salary Adjustments		3,175
Subsect	tion Position Total	15	\$1,371,107
4363 - S	Safety		
6122	Safety Specialist	2	\$76,656
	Schedule Salary Adjustments		1,455
Subsect	tion Position Total	2	\$154,767
Sectior	n Position Total	156	\$14,440,030
<u>Positi</u> o	on Total	156	\$14,440,030
	Turnover		(435,785)
Positio	on Net Total	156	\$14,004,245
Positio	n Net Total	156	\$14,004,2

0610 - Chicago Midway Airport Fund 099 - FINANCE GENERAL

	Appropriations	Amoun
0000 F	Personnel Services	
0003	Scheduled Wage Adjustments	\$64,284
8000	For Payment of Retroactive Salaries	342,449
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,282,282
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	2,699,620
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	56,250
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	32,234
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	175,000
0051	Claims Under Unemployment Insurance Act	93,185
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	662,713
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	140,528
	Contractual Services	\$1 190 04
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,190,045
	For Professional and Technical Services and Other Third Party Benefit Agreements Accounting and Auditing	507,500
0140 0142	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,190,045 507,500 838,000 4,200,000
0140 0142 0145 0172	For Professional and Technical Services and Other Third Party Benefit Agreements Accounting and Auditing Legal Expenses	507,500 838,000 4,200,000
0140 0142 0145 0172 0100 C	For Professional and Technical Services and Other Third Party Benefit Agreements Accounting and Auditing Legal Expenses For the Cost of Insurance Premiums and Expenses	507,500 838,000
0140 0142 0145 0172 0100 C	For Professional and Technical Services and Other Third Party Benefit Agreements Accounting and Auditing Legal Expenses For the Cost of Insurance Premiums and Expenses ontractual Services - Total*	507,500 838,000 4,200,000
0140 0142 0145 0172 0100 Co	For Professional and Technical Services and Other Third Party Benefit Agreements Accounting and Auditing Legal Expenses For the Cost of Insurance Premiums and Expenses ontractual Services - Total*	507,500 838,000 4,200,000 \$6,735,54
0140 0142 0145 0172 0100 Co 0900 F 0902	For Professional and Technical Services and Other Third Party Benefit Agreements Accounting and Auditing Legal Expenses For the Cost of Insurance Premiums and Expenses ontractual Services - Total* inancial Purposes as Specified Interest on First Lien Bonds	507,500 838,000 4,200,000 \$6,735,54 \$1,734,150
0140 0142 0145 0172 0100 Co 0900 F 0902 0913	For Professional and Technical Services and Other Third Party Benefit Agreements Accounting and Auditing Legal Expenses For the Cost of Insurance Premiums and Expenses ontractual Services - Total* Tinancial Purposes as Specified Interest on First Lien Bonds For Payment of First Lien Bonds	507,500 838,000 4,200,000 \$6,735,54 \$1,734,150 2,800,000
0140 0142 0145 0172 0100 C 0900 F 0902 0913 0917	For Professional and Technical Services and Other Third Party Benefit Agreements Accounting and Auditing Legal Expenses For the Cost of Insurance Premiums and Expenses ontractual Services - Total* Tinancial Purposes as Specified Interest on First Lien Bonds For Payment of First Lien Bonds For Interest on Junior Lien Bonds	\$1,734,150 2,800,000 \$1,734,450 72,434,825
0140 0142 0145 0172 0100 C 0900 F 0902 0913 0917 0919 0931	For Professional and Technical Services and Other Third Party Benefit Agreements Accounting and Auditing Legal Expenses For the Cost of Insurance Premiums and Expenses ontractual Services - Total* Tinancial Purposes as Specified Interest on First Lien Bonds For Payment of First Lien Bonds For Interest on Junior Lien Bonds For Payment of Junior Lien Bonds For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert	\$1,734,150 2,800,000 \$1,734,150 2,800,000 72,434,825 20,670,000
0140 0142 0145 0172 0100 C 0900 F 0902 0913 0917 0919 0931 0900 Fi	For Professional and Technical Services and Other Third Party Benefit Agreements Accounting and Auditing Legal Expenses For the Cost of Insurance Premiums and Expenses ontractual Services - Total* Tinancial Purposes as Specified Interest on First Lien Bonds For Payment of First Lien Bonds For Interest on Junior Lien Bonds For Payment of Junior Lien Bonds For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$1,734,150 2,800,000 \$1,734,150 2,800,000 72,434,825 20,670,000 4,500
0140 0142 0145 0172 0100 C 0900 F 0902 0913 0917 0919 0931 0900 Fi	For Professional and Technical Services and Other Third Party Benefit Agreements Accounting and Auditing Legal Expenses For the Cost of Insurance Premiums and Expenses contractual Services - Total* "inancial Purposes as Specified Interest on First Lien Bonds For Payment of First Lien Bonds For Payment of Junior Lien Bonds For Payment of Junior Lien Bonds For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel nancial Purposes as Specified - Total	\$1,734,150 2,800,000 \$1,734,150 2,800,000 72,434,825 20,670,000 4,500
0140 0142 0145 0172 0100 Co 0900 F 0902 0913 0917 0919 0931 0900 Fi 9000 F	For Professional and Technical Services and Other Third Party Benefit Agreements Accounting and Auditing Legal Expenses For the Cost of Insurance Premiums and Expenses ontractual Services - Total* inancial Purposes as Specified Interest on First Lien Bonds For Payment of First Lien Bonds For Interest on Junior Lien Bonds For Payment of Junior Lien Bonds For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel nancial Purposes as Specified - Total Purposes as Specified	507,500 838,000 4,200,000 \$6,735,54 \$1,734,150 2,800,000 72,434,825 20,670,000 4,500 \$97,643,475
0140 0142 0145 0172 0100 C 0900 F 0902 0913 0917 0919 0931 0931 0900 F 9000 F 9027 9045	For Professional and Technical Services and Other Third Party Benefit Agreements Accounting and Auditing Legal Expenses For the Cost of Insurance Premiums and Expenses contractual Services - Total* "inancial Purposes as Specified Interest on First Lien Bonds For Payment of First Lien Bonds For Payment of Junior Lien Bonds For Payment of Junior Lien Bonds For Payment of Junior Lien Bonds For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel nancial Purposes as Specified Purposes as Specified For the City Contribution to Social Security Tax	\$5,319 \$5,519 \$5,519
0140 0142 0145 0172 0100 C 0900 F 0902 0913 0917 0919 0931 0931 0900 F 9027 9045 9046	For Professional and Technical Services and Other Third Party Benefit Agreements Accounting and Auditing Legal Expenses For the Cost of Insurance Premiums and Expenses contractual Services - Total* "inancial Purposes as Specified Interest on First Lien Bonds For Payment of First Lien Bonds For Payment of Junior Lien Bonds For Payment of Junior Lien Bonds For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel nancial Purposes as Specified For the Cotty Contribution to Social Security Tax For the Repair and Replacement Fund	\$07,500 838,000 4,200,000 \$6,735,543 \$1,734,150 2,800,000 72,434,825 20,670,000 4,500 \$97,643,475 \$5,315 1,200,000 625,000 307,282
0140 0142 0145 0172 0100 C 0900 F 0902 0913 0917 0919 0931 0900 F 9000 F 9027 9045 9046 9076	For Professional and Technical Services and Other Third Party Benefit Agreements Accounting and Auditing Legal Expenses For the Cost of Insurance Premiums and Expenses ontractual Services - Total* Tinancial Purposes as Specified Interest on First Lien Bonds For Payment of First Lien Bonds For Payment of Junior Lien Bonds For the Payment of Junior Lien Bonds For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel nancial Purposes as Specified For the City Contribution to Social Security Tax For the Repair and Replacement Fund For Operations and Maintenance Reserve	507,500 838,000 4,200,000 \$6,735,544 \$1,734,150 2,800,000 72,434,825 20,670,000 4,500 \$97,643,475 \$5,315
0140 0142 0145 0172 0100 C 0900 F 0902 0913 0917 0919 0931 0900 F 9027 9045 9046 9076 9000 P	For Professional and Technical Services and Other Third Party Benefit Agreements Accounting and Auditing Legal Expenses For the Cost of Insurance Premiums and Expenses contractual Services - Total* Tinancial Purposes as Specified Interest on First Lien Bonds For Payment of First Lien Bonds For Payment of Junior Lien Bonds For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel nancial Purposes as Specified Purposes as Specified For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel nancial Purposes as Specified For the City Contribution to Social Security Tax For the Repair and Replacement Fund For Operations and Maintenance Reserve City's Contribution to Medicare Tax	\$5,319 \$5,519 \$5,519\$\$5,519\$\$5,519\$\$5,519\$\$5,519\$\$5,519\$\$5,519\$\$5,519\$\$5,519\$\$5,519\$\$5,519\$\$5

0610 - Chicago Midway Airport Fund 099 - Finance General - Continued

	Appropriations	Amount
9600 R	Reimbursements	
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$7,778,000
9669	To Reimburse Corporate Fund for Indirect Costs Related to Retroactive Salaries	77,262
9600 Reimbursements - Total		\$7,855,262
9700 R	Reimbursable Transfers Between Funds	
9711	Transfer to O'Hare Fund for Administrative Salaries	3,000,000
9700 Reimbursable Transfers Between Funds - Total		\$3,000,000
9900 P	Pension Purposes as Specified	
9980	Municipal Fund Pension Allocation	\$2,237,330
9981	Laborers' Fund Pension Allocation	358,972
9982	Policemen's Fund Pension Allocation	778,218
9983	Firemen's Fund Pension Allocation	1,291,740
9900 Pension Purposes as Specified - Total		\$4,666,260
Appropriation Total*		\$127,643,830

Fund Total	\$245,798,000
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Fund Position Total	333	\$29,151,069
Turnover		(1,061,169)
Fund Position Net Total	333	\$28,089,900

0681 - Municipal Employees' Annuity and Benefit Fund 099 - FINANCE GENERAL

Appropriations	Amount
0900 Financial Purposes as Specified	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	242,700,000
0900 Financial Purposes as Specified - Total	\$242,700,000
Appropriation Total*	\$242,700,000

Fund Total	\$242,700,000

0682 - Laborers' and Retirement Board Annuity and Benefit Fund 099 - FINANCE GENERAL

Appropriations	Amount
0900 Financial Purposes as Specified	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	24,019,000
0900 Financial Purposes as Specified - Total	\$24,019,000
Appropriation Total*	\$24,019,000

Fund Total	\$24,019,000
	¥= :je : ejece

0683 - Policemen's Annuity and Benefit Fund 099 - FINANCE GENERAL

Appropriations	Amount
0900 Financial Purposes as Specified	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	194,122,000
0900 Financial Purposes as Specified - Total	\$194,122,000
Appropriation Total*	\$194,122,000

Fund Total	\$194,122,000

0684 - Firemen's Annuity and Benefit Fund 099 - FINANCE GENERAL

Appropriations	Amount
0900 Financial Purposes as Specified	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	96,300,000
0900 Financial Purposes as Specified - Total	\$96,300,000
Appropriation Total*	\$96,300,000

Fund Total	\$96,300,000

0740 - Chicago O'Hare Airport Fund 003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

	Appropriations	Amount
	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$1,135,508
0015	Schedule Salary Adjustments	8,85
0020	Overtime	1,000
0000 Pe	rsonnel Services - Total*	\$1,145,359
0100 C	ontractual Services	
0130	Postage	\$710
0138	For Professional Services for Information Technology Maintenance	11,612
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,729
0149	For Software Maintenance and Licensing	14,141
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	22,257
0157	Rental of Equipment and Services	22,584
0159	Lease Purchase Agreements for Equipment and Machinery	3,384
0162	Repair/Maintenance of Equipment	1,151
0166	Dues, Subscriptions and Memberships	1,610
0169	Technical Meeting Costs	12,843
0181	Mobile Communication Services	10,544
0189	Telephone - Non-Centrex Billings	15,258
0100 Co	ntractual Services - Total*	\$121,823
0200 Ti	ravel	
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
0200 Tra	avel - Total*	\$2,173
0300 C	ommodities and Materials	
0320	Gasoline	\$2,562
0340	Material and Supplies	4,450
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	4,162
0300 Co	mmodities and Materials - Total*	\$12,256
0700	Contingencies	13,683
Approg	priation Total*	\$1,295,294

0740 - Chicago O'Hare Airport Fund 003 - Office of Inspector General - Continued POSITIONS AND SALARIES

	Position	No	Rate
2010 - 0	Operations		
9613	Chief Administrative Officer	1	\$107,964
0790	Public Relations Coordinator	1	73,020
0645	Technical Support Administrator - IGO	1	43,224
0323	Administrative Assistant III - Excluded	1	41,220
	Schedule Salary Adjustments		2,010
Sectior	n Position Total	4	\$267,438
3020 - I	Investigations		
1727	Information Analyst (IGO)	1	\$49,668
1222	Investigator III - IG	1	87,660
1222	Investigator III - IG	1	83,100
1221	Investigator II - IG	1	69,684
1221	Investigator II - IG	1	59,436
1219	Investigator I - IG	1	53,844
	Schedule Salary Adjustments		2,622
Sectior	n Position Total	6	\$406,014
3027 - /	Audit and Program Review		
1127	Chief Performance Analyst	1	\$91,260
1125	Performance Analyst	1	69,684
1125	Performance Analyst	4	62,340
	Schedule Salary Adjustments		4,219
Section	n Position Total	6	\$414,523
3035 - I	Hiring Compliance		
1368	Compliance Officer	1	\$63,480
Sectior	n Position Total	1	\$63,480
Positio	n Total	17	\$1,151,455
	Turnover		(7,096)
Positio	n Net Total	17	\$1,144,359

0740 - Chicago O'Hare Airport Fund 027 - DEPARTMENT OF FINANCE 1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

	Appropriations	Amount
0100 C	Contractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Co	ontractual Services - Total*	\$6,552
Appro	priation Total*	\$6,552

0740 - Chicago O'Hare Airport Fund 027 - Department of Finance - Continued 1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$1,820,208
0011	Contract Wage Increment - Salary	5,988
0015	Schedule Salary Adjustments	7,500
0020	Overtime	6,000
0039	For the Employment of Students as Trainees	15,000
0000 Pe	rsonnel Services - Total*	\$1,854,696
0100 C	ontractual Services	
0130	Postage	\$4,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	117,000
0149	For Software Maintenance and Licensing	5,640
0152	Advertising	940
0162	Repair/Maintenance of Equipment	18,800
0166	Dues, Subscriptions and Memberships	470
0169	Technical Meeting Costs	1,880
0190	Telephone - Non-Centrex Billings	8,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	250
0100 Co	ontractual Services - Total*	\$157,680
0200 T		
0245	Reimbursement to Travelers	\$940
0270	Local Transportation	1,410
0200 Tr	avel - Total*	\$2,350
0300 C	ommodities and Materials	
0348	Books and Related Material	\$1,000
0350	Stationery and Office Supplies	10,540
0300 Cc	ommodities and Materials - Total*	\$11,540
Approp	priation Total*	\$2,026,266

0740 - Chicago O'Hare Airport Fund 027 - Department of Finance - Continued 1005 - Finance / 2012 - Accounting and Financial Reporting POSITIONS AND SALARIES

	Position	No	Rate
3019 - /	Accounting and Financial Reporting		
4054 - E	Interprise Auditing and Accounting		
9651	Deputy Comptroller	1	\$121,644
0665	Senior Data Entry Operator	1	55,428
0308	Staff Assistant	1	52,320
0194	Auditor IV	1	114,492
0190	Accounting Technician II	1	43,476
0187	Director of Accounting	1	102,024
0187	Director of Accounting	1	90,696
0120	Supervisor of Accounting	1	95,832
0120	Supervisor of Accounting	1	86,796
0117	Assistant Director of Finance	1	110,760
0105	Assistant Comptroller	1	99,108
0104	Accountant IV	3	95,880
0103	Accountant III	2	87,912
0102	Accountant II	2	80,424
0102	Accountant II	1	75,840
0102	Accountant II	1	56,556
0101	Accountant I	1	72,840
0101	Accountant I	2	51,324
	Schedule Salary Adjustments		7,500
Subsect	tion Position Total	23	\$1,912,272
Sectior	n Position Total	23	\$1,912,272
Positio	n Total	23	\$1,912,272
	Turnover		(84,564)
Positio	n Net Total	23	\$1,827,708

0740 - Chicago O'Hare Airport Fund 027 - Department of Finance - Continued 1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$158,856
0015	Schedule Salary Adjustments	141
0000 Pe	ersonnel Services - Total*	\$158,997
0100 C	ontractual Services	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0100 Cc	ontractual Services - Total*	\$50,000
Appror	priation Total*	\$208.997

Department Total

\$2,241,815

	Position	No	Rate
3016 -	Financial Strategy		
4080 - R	isk Management		
1709	Risk Analyst	1	\$70,380
0105	Assistant Comptroller	1	88,476
	Schedule Salary Adjustments		141
Subsect	tion Position Total	2	\$158,997
Sectior	n Position Total	2	\$158,997
Positio	n Total	2	\$158,997

Department Position Total	25	\$2,071,269
Turnover		(84,564)
Department Position Net Total	25	\$1,986,705

0740 - Chicago O'Hare Airport Fund 028 - CITY TREASURER

(028/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	76,212
0000 Personnel Services - Total*	\$76,212
Appropriation Total*	\$76,212

	Position	No	Rate
3010 - I	Portfolio Management		
0242	Portfolio Manager	1	\$76,212
Sectior	Position Total	1	\$76,212
Positio	n Total	1	\$76,212

0740 - Chicago O'Hare Airport Fund 031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$1,672,666
0011	Contract Wage Increment - Salary	262
0015	Schedule Salary Adjustments	3,110
0020	Overtime	1,263
0039	For the Employment of Students as Trainees	300
0000 Pe	rsonnel Services - Total*	\$1,677,601
0100 C	ontractual Services	
0130	Postage	\$1,395
0138	For Professional Services for Information Technology Maintenance	18,262
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	60,804
0141	Appraisals	200
0143	Court Reporting	27,241
0145	Legal Expenses	4,276
0149	For Software Maintenance and Licensing	9,790
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	799
0157	Rental of Equipment and Services	738
0159	Lease Purchase Agreements for Equipment and Machinery	8,894
0162	Repair/Maintenance of Equipment	250
0166	Dues, Subscriptions and Memberships	15,448
0169	Technical Meeting Costs	2,700
0178	Freight and Express Charges	1,735
0181	Mobile Communication Services	1,560
0190	Telephone - Non-Centrex Billings	8,658
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,620
	ontractual Services - Total*	\$164,470
0200 T I 0229	ravel Transportation and Expense Allowance	\$181
0245	Reimbursement to Travelers	2,057
0270	Local Transportation	2,007
	avel - Total*	\$4,412
	ommodities and Materials	
0348	Books and Related Material	\$1,482
0350 0300 Cc	Stationery and Office Supplies mmodities and Materials - Total*	8,966 \$10,448
9400 In	ternal Transfers and Reimbursements	
9438	For Services Provided by the Department of Fleet and Facilities Management	1,215
9400 Int	ernal Transfers and Reimbursements - Total	\$1,215
Appror	priation Total*	\$1,858,146

0740 - Chicago O'Hare Airport Fund 031 - Department of Law - Continued POSITIONS AND SALARIES

	Position	No	Rate
3022 -	Employment Litigation		
1008 - 4	Airport Employment Litigation		
1652	Chief Assistant Corporation Counsel	1	\$124,57
1623	Paralegal II - Labor	1	60,40
1020	Schedule Salary Adjustments	· · · ·	1,07
Subsec	tion Position Total	2	\$186,05
	n Position Total	2	\$186,05
3028 -	Labor		
4014 - <i>A</i>	Airport Labor		
1652	Chief Assistant Corporation Counsel	1	\$124,57
1643	Assistant Corporation Counsel	1	57,192
1619	Supervising Paralegal	1	80,91
0307	Administrative Assistant II - Excluded	1	34,248
	Schedule Salary Adjustments		82
Subsec	tion Position Total	4	\$297,75
Sectio	n Position Total	4	\$297,750
1034 - 4	Viation Litigation		
4034 - A	Aviation Litigation		
	Deputy Corporation Counsel	1	
1650	Deputy Corporation Counsel Assistant Corporation Counsel	1	96,26
1650 1643	Deputy Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel	1 1	96,26 93,84
1650 1643 1643 1641	Deputy Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Supervisor - Senior	1 1 1	96,26 93,84 118,16
1650 1643 1643 1641 1641	Deputy Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Supervisor - Senior Assistant Corporation Counsel Supervisor - Senior	1 1 1 1 1	96,26 93,84 118,16 105,08
1650 1643 1643 1641 1641 1641	Deputy Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Supervisor - Senior	1 1 1 1 3	96,26 93,84 118,16 105,08 99,94
1650 1643 1643 1641 1641 1641 1641	Deputy Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Supervisor - Senior	1 1 1 1 3 2	96,26 93,84 118,16 105,08 99,94 97,48
1650 1643 1643 1641 1641 1641 1641	Deputy Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Supervisor - Senior Paralegal II	1 1 1 1 3	96,26 93,840 118,16 105,08 99,940 97,480 52,320
1650 1643 1643 1641 1641 1641 1641 1617	Deputy Corporation Counsel Assistant Corporation Counsel Sistant Corporation Counsel Schedule Schedule Schedule	1 1 1 1 3 2 1	96,26 93,84 118,16 105,08 99,94 97,48 52,32 1,20
1650 1643 1643 1641 1641 1641 1641 1617 Subsec	Deputy Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Supervisor - Senior Assistant Corporation Counsel Supervisor - Senior Assistant Corporation Counsel Supervisor - Senior Assistant Corporation Counsel Supervisor - Senior Paralegal II Schedule Salary Adjustments tion Position Total	1 1 1 1 3 2 1 1 11	96,26 93,84 118,16 105,08 99,94 97,48 52,32 1,20 \$1,098,77
1650 1643 1643 1641 1641 1641 1641 1617 Subsec	Deputy Corporation Counsel Assistant Corporation Counsel Sistant Corporation Counsel Schedule Schedule Schedule	1 1 1 1 3 2 1	96,26 93,84 118,16 105,08 99,94 97,48 52,32 1,20 \$1,098,77
1650 1643 1643 1641 1641 1641 1641 1617 Subsec Section	Deputy Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Supervisor - Senior Assistant Corporation Counsel Supervisor - Senior Assistant Corporation Counsel Supervisor - Senior Assistant Corporation Counsel Supervisor - Senior Paralegal II Schedule Salary Adjustments tion Position Total n Position Total Appeals	1 1 1 1 3 2 1 1 11 11	96,26 93,84 118,16 105,08 99,94 97,48 52,32 1,20 \$1,098,77 \$1,098,77
1650 1643 1643 1641 1641 1641 1641 1617 Subsec Section 3707 - 1 1643	Deputy Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Supervisor - Senior Paralegal II Schedule Salary Adjustments tion Position Total Appeals Assistant Corporation Counsel	1 1 1 1 3 2 1 1 11 11 11	96,26 93,84 118,16 105,08 99,94 97,48 52,32 1,20 \$1,098,77 \$1,098,77 \$1,098,77
1650 1643 1643 1641 1641 1641 1641 1617 Subsec Section 3707 - 1643	Deputy Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Supervisor - Senior Assistant Corporation Counsel Supervisor - Senior Assistant Corporation Counsel Supervisor - Senior Assistant Corporation Counsel Supervisor - Senior Paralegal II Schedule Salary Adjustments tion Position Total n Position Total Appeals	1 1 1 1 3 2 1 1 11 11	96,26 93,84 118,16 105,08 99,94 97,48 52,32 1,20 \$1,098,77 \$1,098,77 \$1,098,77
1650 1643 1643 1641 1641 1641 1641 1617 Subsec Section 3707 - 1643 Section 3749 -	Deputy Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Supervisor - Senior Paralegal II Schedule Salary Adjustments tion Position Total Appeals Assistant Corporation Counsel Deputy Salary Adjustments Collections, Ownership and Administrative Litigation	1 1 1 1 3 2 1 1 11 11 1 1 1	96,26 93,84 118,16 105,08 99,94 97,48 52,32 1,20 \$1,098,77 \$1,098,77 \$1,098,77 \$1,098,77
1650 1643 1643 1641 1641 1641 1641 1617 Subsec Section 3707 - 1643 Section 3749 - 1643	Deputy Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Supervisor - Senior Paralegal II Schedule Salary Adjustments tion Position Total Appeals Assistant Corporation Counsel n Position Total Collections, Ownership and Administrative Litigation Assistant Corporation Counsel	1 1 1 1 3 2 1 1 11 11 1 1 1 1	96,26 93,84 118,16 105,08 99,94 97,48 52,32 1,20 \$1,098,77 \$1,098,77 \$1,098,77 \$71,97 \$71,97 \$92,67
1650 1643 1643 1641 1641 1641 1641 1617 Subsec Section 3707 - 1643 Section 3749 - 1643	Deputy Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Supervisor - Senior Paralegal II Schedule Salary Adjustments tion Position Total Appeals Assistant Corporation Counsel Deputy Salary Adjustments Collections, Ownership and Administrative Litigation	1 1 1 1 3 2 1 1 11 11 1 1 1	96,26 93,84 118,16 105,08 99,94 97,48 52,32 1,20 \$1,098,77 \$1,098,77 \$1,098,77 \$71,97 \$71,97 \$71,97
1650 1643 1643 1641 1641 1641 1641 1641 1641	Deputy Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Supervisor - Senior Paralegal II Schedule Salary Adjustments tion Position Total Appeals Assistant Corporation Counsel n Position Total Collections, Ownership and Administrative Litigation Assistant Corporation Counsel n Position Total	1 1 1 1 3 2 1 1 11 11 1 1 1 1	96,264 93,844 118,164 105,084 99,944 97,484 52,320 1,200 \$1,098,774 \$1,098,774 \$71,970 \$71,970 \$71,970 \$92,670 \$92,670 \$92,670
1650 1643 1643 1641 1641 1641 1641 1641 1617 Section 3707 - 1643 Section 3749 - 1643 Section	Deputy Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Supervisor - Senior Paralegal II Schedule Salary Adjustments tion Position Total Appeals Assistant Corporation Counsel n Position Total Collections, Ownership and Administrative Litigation Assistant Corporation Counsel n Position Total	1 1 1 1 1 1 3 2 1 1 1 1 1 1 1 1 1 1 1 1	\$137,076 96,264 93,840 118,164 105,084 99,948 97,488 52,320 1,206 \$1,098,774 \$1,098,774 \$1,098,774 \$71,976 \$71,976 \$92,676 \$92,676 \$92,676 \$1,747,238 (71,462 \$1,675,776

0740 - Chicago O'Hare Airport Fund 033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

	Appropriations	Amount
<u>0000 P</u>	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$233,544
0011	Contract Wage Increment - Salary	853
0015	Schedule Salary Adjustments	3,030
0000 Pe	ersonnel Services - Total*	\$237,427
0100 C	Contractual Services	
0130	Postage	\$350
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	14,050
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	15,000
0100 Co	ontractual Services - Total*	\$29,400
0300 C	commodities and Materials	
0350	Stationery and Office Supplies	1,000
0300 Co	ommodities and Materials - Total*	\$1,000
9000 P	urposes as Specified	
9067	For Physical Exams	26,416
9000 Pu	Irposes as Specified - Total	\$26,416
A	priation Total*	\$294.243

	Position	No	Rate
3040 -	Employment Services		
4045 - H	Hiring Classification		
1370	Testing Administrator	1	\$62,964
Subsec	tion Position Total	1	\$62,964
Section Position Total		1	\$62,964
3720 -	Employment Services		
1380	Recruiter	1	\$90,948
1380	Recruiter	1	79,632
	Schedule Salary Adjustments		3,030
Section	n Position Total	2	\$173,610
Desitie	on Total	3	\$236,574

0740 - Chicago O'Hare Airport Fund 035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$1,194,084
0015	Schedule Salary Adjustments	9,960
0000 Pe	ersonnel Services - Total*	\$1,204,044
0100 C	ontractual Services	
0130	Postage	\$1,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	142,000
0190	Telephone - Non-Centrex Billings	500
A A A A A	ontractual Services - Total*	A
0100 Co	Siliacidai Selvices - Iolai	\$143,700
		\$143,700
<u>0200 T</u>		\$143,700
0200 T 0245	ravel	. ,
0200 T 0245 0270	ravel Reimbursement to Travelers	\$2,000
0200 T 0245 0270 0200 Tr	ravel Reimbursement to Travelers Local Transportation	\$2,000
0200 T 0245 0270 0200 Tr	ravel Reimbursement to Travelers Local Transportation avel - Total*	\$2,000 500 \$2,500
0200 T 0245 0270 0200 Tr 0200 C 0350	ravel Reimbursement to Travelers Local Transportation avel - Total* ommodities and Materials	\$2,000

0740 - Chicago O'Hare Airport Fund 035 - Department of Procurement Services - Continued POSITIONS AND SALARIES

	Position	No	Rate
2042	Contract Newsmant		
3012 -	Contract Management		
4110 - E	Enterprise Procurement		
1646	Attorney	1	\$93,504
1556	Deputy Procurement Officer	1	110,112
1554	Assistant Procurement Officer	1	104,772
1508	Senior Procurement Specialist	1	88,812
1508	Senior Procurement Specialist	1	84,780
1508	Senior Procurement Specialist	1	73,020
1508	Senior Procurement Specialist	1	63,516
1507	Procurement Specialist	1	88,812
1507	Procurement Specialist	1	80,916
1507	Procurement Specialist	1	70,380
1507	Procurement Specialist	1	59,796
1507	Procurement Specialist	1	54,492
	Schedule Salary Adjustments		8,376
Subsec	tion Position Total	12	\$981,288
<u>4111 - C</u>	OMP Procurement		
1508	Senior Procurement Specialist	1	\$80,916
Subsec	tion Position Total	1	\$80,916
4120 - 0	Construction		
1508	Senior Procurement Specialist	1	\$63,516
Subsec	tion Position Total	1	\$63,516
Sectio	n Position Total	14	\$1,125,720
3022 -	Certification and Compliance		
1505	Senior Certification / Compliance Officer	1	\$66,648
1505	Senior Certification / Compliance Officer	1	63,480
	Schedule Salary Adjustments		1,584
Sectio	n Position Total	2	\$131,712
Positic	on Total	16	\$1,257,432
	Turnover		(53,388)
Positic	on Net Total	16	\$1,204,044

0740 - Chicago O'Hare Airport Fund 038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT 1005 - FLEET AND FACILITIES MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Amount
0100 C	Contractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$30,000
0155	Rental of Property	515,040
0100 C	ontractual Services - Total*	\$545,040
~~~~~		
0300 C	Commodities and Materials	
	Commodities and Materials Motor Vehicle Diesel Fuel	\$1,935,840
0300 C 0315 0320		
0315	Motor Vehicle Diesel Fuel	608,567
0315 0320	Motor Vehicle Diesel Fuel Gasoline	608,567 6,902,417
0315 0320 0322 0325	Motor Vehicle Diesel Fuel Gasoline Natural Gas	608,567 6,902,417 40,000
0315 0320 0322 0325 0331	Motor Vehicle Diesel Fuel Gasoline Natural Gas Alternative Fuel	\$1,935,840 608,567 6,902,417 40,000 19,669,369 <b>\$29,156,193</b>

## 0740 - Chicago O'Hare Airport Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS

### 2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Amount
0000 P	Personnel Services	
0005	Salaries and Wages - on Payroll	\$5,353,469
0011	Contract Wage Increment - Salary	856
0012	Contract Wage Increment - Prevailing Rate	52,430
0015	Schedule Salary Adjustments	1,104
0020	Overtime	340,000
0000 Pe	ersonnel Services - Total*	\$5,747,859
0100 C	Contractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$765,000
0148	Testing and Inspecting	9,670
0149	For Software Maintenance and Licensing	6,580
0162	Repair/Maintenance of Equipment	60,912
0176	Maintenance and Operation - City Owned Vehicles	1,320,000
0100 Co	ontractual Services - Total*	\$2,162,162
0300 C	commodities and Materials	
<b>0300 C</b> 0319	Clothing	\$3,000
0319		
0319 0338	Clothing	10,000
0319 0338 0342	Clothing License Sticker, Tag and Plates	10,000
0319 0338 0342	Clothing License Sticker, Tag and Plates Drugs, Medicine and Chemical Materials	\$3,000 10,000 158 1,034 2,669,850
0319 0338 0342 0350 0360	Clothing License Sticker, Tag and Plates Drugs, Medicine and Chemical Materials Stationery and Office Supplies	10,000 158 1,034 2,669,850
0319 0338 0342 0350 0360 0300 Ce	Clothing License Sticker, Tag and Plates Drugs, Medicine and Chemical Materials Stationery and Office Supplies Repair Parts and Material	10,000 158 1,034
0319 0338 0342 0350 0360 0360 0300 Co	Clothing License Sticker, Tag and Plates Drugs, Medicine and Chemical Materials Stationery and Office Supplies Repair Parts and Material commodities and Materials - Total*	10,000 158 1,034 2,669,850 <b>\$2,684,042</b>
0319 0338 0342 0350 0360 0300 Co 0400 E 0440	Clothing License Sticker, Tag and Plates Drugs, Medicine and Chemical Materials Stationery and Office Supplies Repair Parts and Material pommodities and Materials - Total* Equipment	10,000 158 1,034 2,669,850 <b>\$2,684,042</b> \$38,000
0319 0338 0342 0350 0360 0360 0300 Co 0400 E 0440 0440	Clothing License Sticker, Tag and Plates Drugs, Medicine and Chemical Materials Stationery and Office Supplies Repair Parts and Material pommodities and Materials - Total* Equipment Machinery and Equipment	10,000 158 1,034 2,669,850

Department Total	\$48,333,296

# 0740 - Chicago O'Hare Airport Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations POSITIONS AND SALARIES

	Position	No	Rate
3225 -	Fleet Operations - O'Hare		
7183	Motor Truck Driver	3	\$34.51H
7177	Equipment Rental Coordinator	1	70,380
7164	Garage Attendant	14	22.40H
7136	Servicewriter	1	67,344
7124	Equipment Dispatcher	1	35.11H
7047	Manager - Vehicle Maintenance	1	88,812
6679	Foreman of Machinists - Automotive	5	46.85H
6673	Machinist - Automotive	31	44.35H
6085	Senior Automotive Equipment Analyst	1	87,660
5034	Electrical Mechanic - Automotive	9	44.00H
0665	Senior Data Entry Operator	1	50,496
0303	Administrative Assistant III	1	47,688
0190	Accounting Technician II	1	73,200
	Schedule Salary Adjustments		1,104
Section	n Position Total	70	\$5,597,951
Positio	on Total	70	\$5,597,951
	Turnover		(243,378)
Positio	n Net Total	70	\$5,354,573

Department Position Total	70	\$5,597,951
Turnover		(243,378)
Department Position Net Total	70	\$5,354,573

## 0740 - Chicago O'Hare Airport Fund 057 - DEPARTMENT OF POLICE

(057/1005)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$13,184,099
0011	Contract Wage Increment - Salary	990,664
0015	Schedule Salary Adjustments	22,318
0020	Overtime	2,000,000
0021	Sworn/Civilian Holiday Premium Pay	45,000
0022	Duty Availability	398,288
0024	Compensatory Time Payment	450,000
0027	Supervisors Quarterly Payment	53,060
0060	Specialty Pay	185,000
0070	Tuition Reimbursement and Educational Programs	50,000
0088	Furlough/Supervisors Compensation Time Buy-Back	154,000
0091	Uniform Allowance	280,000
0000 Pe	ersonnel Services - Total*	\$17,812,429
0900 F	inancial Purposes as Specified	
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	67,500
0900 Fi	nancial Purposes as Specified - Total	\$67,500
Appro	oriation Total*	\$17.879.929

## 0740 - Chicago O'Hare Airport Fund 057 - Department of Police - Continued 2012 - PATROL SERVICES POSITIONS AND SALARIES

	Position	No	Rate
3292 - \$	Special Functions Division		
4331 <b>-</b> A	irport Law Enforcment North - O'Hare Airport		
9752	Commander	1	\$162,684
9173	Lieutenant	1	123,948
9173	Lieutenant	1	113,23
9171	Sergeant	1	110,370
9171	Sergeant	2	106,920
9171	Sergeant	3	103,590
9171	Sergeant	8	100,440
9161	Police Officer	47	86,130
9161	Police Officer	27	83,706
9161	Police Officer	16	80,724
9161	Police Officer	7	78,012
9161	Police Officer	2	75,372
9161	Police Officer	30	43,104
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	90,540
9153	Police Officer - Assigned as Explosives Detection Canine Handler	10	87,918
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	84,756
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	81,900
9153	Police Officer - Assigned as Explosives Detection Canine Handler	6	61,530
0438	Timekeeper - CPD	1	63,708
	Schedule Salary Adjustments		17,484
Subsect	ion Position Total	171	\$13,450,164
4343 - B	omb Unit - Airport Law Enforcement North (O'Hare Airport)		
9158	Explosives Technician I	3	\$99,756
9158	Explosives Technician I	2	93,708
	Schedule Salary Adjustments		4,834
Subsect	ion Position Total	5	\$491,518
Sectior	n Position Total	176	\$13,941,682
Decitie	n Total	176	\$13,941,682

Organization Position Total	176	\$13,941,682
Turnover		(735,265)
Organization Position Net Total	176	\$13,206,417

# 0740 - Chicago O'Hare Airport Fund 058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$4,502,301
0011	Contract Wage Increment - Salary	3,872
0015	Schedule Salary Adjustments	39,091
0020	Overtime	185,000
0091	Uniform Allowance	11,950
	ersonnel Services - Total*	\$4,742,214
		\$4,742,214
	ersonnel Services - Total* Commodities and Materials Clothing	<b>\$4,742,214</b> \$10,304
0300 C	commodities and Materials	\$10,304
<b>0300 C</b> 0319 0340	Commodities and Materials	
0300 C 0319 0340 0300 C	Commodities and Materials Clothing Material and Supplies	\$10,304 9,263
0300 C 0319 0340 0300 C	Commodities and Materials Clothing Material and Supplies commodities and Materials - Total*	\$10,304 9,263
0300 C 0319 0340 0300 C 0400 E 0423	Commodities and Materials Clothing Material and Supplies commodities and Materials - Total*	\$10,304 9,263 <b>\$19,567</b>

	Position	No	Rate
3010 -	Operations		
4050 - A	viation Dispatch		
7004	Manager of Security Communications Center	1	\$102,060
7003	Aviation Communications Operator	2	80,940
7003	Aviation Communications Operator	1	77,220
7003	Aviation Communications Operator	1	73,764
7003	Aviation Communications Operator	3	70,404
7003	Aviation Communications Operator	4	67,212
7003	Aviation Communications Operator	9	64,188
7003	Aviation Communications Operator	2	58,476
7003	Aviation Communications Operator	3	53,628
7003	Aviation Communications Operator	2	46,656
7002	Shift Supervisor of Security Communications Center	1	92,412
7002	Shift Supervisor of Security Communications Center	1	88,224
7002	Shift Supervisor of Security Communications Center	1	84,192
7002	Shift Supervisor of Security Communications Center	2	73,236
7002	Shift Supervisor of Security Communications Center	2	66,084
	Schedule Salary Adjustments		20,346
Subsec	tion Position Total	35	\$2,407,638
Section	n Position Total	35	\$2,407,638

## 0740 - Chicago O'Hare Airport Fund 058 - Office of Emergency Management and Communications Positions and Salaries - Continued

	Position	No	Rate
3045 - I	Non-Emergency Services		
	Operations Non-Emergency Services		
8615	Communications Operator I - 3-1-1	3	\$66,684
8615	Communications Operator I - 3-1-1	1	63,708
8615	Communications Operator I - 3-1-1	11	58,020
8615	Communications Operator I - 3-1-1	1	55,428
8615	Communications Operator I - 3-1-1	1	52,848
8615	Communications Operator I - 3-1-1	3	50,496
8615	Communications Operator I - 3-1-1	2	47,688
8615	Communications Operator I - 3-1-1	1	39,624
0302	Administrative Assistant II	1	58,020
	Schedule Salary Adjustments		4,490
Subsec	tion Position Total	14	\$779,054
	n Position Total City Operations	14	\$779,054
3050 - (		14	\$779,054
3050 - (	City Operations	<b>14</b> 6	<b>\$779,054</b>
<u>3050 - (</u> 4145 - T	City Operations Traffic Management Authority		
<b>3050 - (</b> <b>4145 - T</b> 9112	City Operations Traffic Management Authority Traffic Control Aide	6	\$61,260
<b>3050 - (</b> <b>4145 - T</b> 9112 9112	City Operations Traffic Management Authority Traffic Control Aide Traffic Control Aide	6 4	\$61,260 58,476
<u>3050 - (</u> 4145 - T 9112 9112 9112	City Operations Traffic Management Authority Traffic Control Aide Traffic Control Aide Traffic Control Aide	6 4 1	\$61,260 58,476 55,800
<b>3050 - (</b> <b>4145 - T</b> 9112 9112 9112 9112 9112	City Operations         Traffic Management Authority         Traffic Control Aide	6 4 1 5	\$61,260 58,476 55,800 35,328
<b>3050 - 1</b> <b>4145 - T</b> 9112 9112 9112 9112 9105 9105	City Operations         Traffic Management Authority         Traffic Control Aide         Supervising Traffic Control Aide	6 4 1 5 2	\$61,260 58,476 55,800 35,328 55,800
<b>3050 - 0</b> <b>4145 - T</b> 9112 9112 9112 9112 9112 9105	City Operations         Traffic Management Authority         Traffic Control Aide         Traffic Control Aide         Traffic Control Aide         Traffic Control Aide         Supervising Traffic Control Aide         Supervising Traffic Control Aide         Supervising Traffic Control Aide	6 4 1 5 2 2	\$61,260 58,470 55,800 35,320 55,800 42,510
<b>3050 - (</b> <b>4145 - T</b> 9112 9112 9112 9112 9105 9105 9104	City Operations         Traffic Management Authority         Traffic Control Aide         Traffic Control Aide         Traffic Control Aide         Traffic Control Aide         Supervising Traffic Control Aide         Supervising Traffic Control Aide         Traffic Control Aide         Traffic Control Aide         Supervising Traffic Control Aide         Traffic Control Aide         Traffic Control Aide	6 4 1 5 2 2 19,457H	\$61,260 58,470 55,800 35,328 55,800 42,510 18.90H
<b>3050 - (</b> <b>4145 - T</b> 9112 9112 9112 9112 9105 9105 9104 6290	City Operations         Traffic Management Authority         Traffic Control Aide         Supervising Traffic Control Aide         Supervising Traffic Control Aide         Traffic Control Aide         Supervising Traffic Control Aide         Supervising Traffic Control Aide         Traffic Control Aide - Hourly         Superintendent of Special Traffic Service	6 4 1 5 2 2 19,457H	\$61,260 58,476 55,800 35,326 55,800 42,516 18.90H 77,280 14,255
<b>3050 - 1</b> <b>4145 - T</b> 9112 9112 9112 9112 9105 9105 9104 6290 <b>Subsec</b>	City Operations         Traffic Management Authority         Traffic Control Aide         Supervising Traffic Control Aide         Supervising Traffic Control Aide         Traffic Control Aide         Supervising Traffic Control Aide         Traffic Control Aide - Hourly         Superintendent of Special Traffic Service         Schedule Salary Adjustments	6 4 1 5 2 2 2 19,457H 1	\$61,260 58,476 55,800 35,328 55,800 42,516 18.90H 77,280
<b>3050 - (</b> <b>4145 - T</b> 9112 9112 9112 9112 9115 9105 9104 6290 <b>Subsec:</b> <b>Subsec:</b>	City Operations         Traffic Management Authority         Traffic Control Aide         Supervising Traffic Control Aide         Supervising Traffic Control Aide         Traffic Control Aide         Supervising Traffic Control Aide         Traffic Control Aide - Hourly         Superintendent of Special Traffic Service         Schedule Salary Adjustments         tion Position Total	6 4 1 5 2 2 19,457H 1 2	\$61,260 58,476 55,800 35,328 55,800 42,516 18.90H 77,280 14,255 <b>\$1,489,808</b>
<b>3050 - (</b> <b>4145 - T</b> 9112 9112 9112 9112 9115 9105 9104 6290 <b>Subsec:</b> <b>Subsec:</b>	City Operations         Traffic Management Authority         Traffic Control Aide         Supervising Traffic Control Aide         Supervising Traffic Control Aide         Traffic Control Aide         Supervising Traffic Control Aide         Traffic Control Aide - Hourly         Superintendent of Special Traffic Service         Schedule Salary Adjustments         tion Position Total	6 4 1 5 2 2 19,457H 1 1 21 21	\$61,260 58,476 55,800 35,326 55,800 42,516 18.90F 77,280 14,255 \$1,489,808 \$1,489,808

## 0740 - Chicago O'Hare Airport Fund 059 - FIRE DEPARTMENT

(059/1005/2005)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$22,724,657
0011	Contract Wage Increment - Salary	349
0015	Schedule Salary Adjustments	48,332
0020	Overtime	535,000
0021	Sworn/Civilian Holiday Premium Pay	854,000
0022	Duty Availability	860,000
0024	Compensatory Time Payment	138,000
0028	Cooperative Education Program	225,000
0060	Specialty Pay	1,001,000
0061	Driver's Differential	200,000
0062	Required Certifications	10,000
0063	Fitness Benefit	35,700
8800	Furlough/Supervisors Compensation Time Buy-Back	264,000
0091	Uniform Allowance	330,000
	ersonnel Services - Total*	\$27,226,038
	ontractual Services	445 500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	145,500
0100 Co	ontractual Services - Total*	\$145,500
0900 F	inancial Purposes as Specified	
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	247,500
0900 Fii	nancial Purposes as Specified - Total	\$247,500
Annror	priation Total*	\$27.619.038

	Position	No	Rate
3104 -	Operations		
4718 - F	ire Suppression and Rescue		
9679	Deputy Commissioner	1	\$185,352
8819	Firefighter - Per Arbitrators Award - Paramedic	3	108,462
8819	Firefighter - Per Arbitrators Award - Paramedic	4	105,384
8819	Firefighter - Per Arbitrators Award - Paramedic	2	101,688
8819	Firefighter - Per Arbitrators Award - Paramedic	1	98,244
8819	Firefighter - Per Arbitrators Award - Paramedic	1	95,058
8817	Captain - EMT	8	131,466
8817	Captain - EMT	3	127,566
8817	Captain - EMT	1	120,108

## 0740 - Chicago O'Hare Airport Fund 059 - Fire Department Positions and Salaries - Continued

### 4718 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8812	Lieutenant - Paramedic	5	119,868
8812	Lieutenant - Paramedic	3	116,100
3812	Lieutenant - Paramedic	1	112,476
3811	Lieutenant - EMT	4	117,078
3811	Lieutenant - EMT	4	113,400
3811	Lieutenant - EMT	8	109,872
8811	Lieutenant - EMT	3	106,524
808	Fire Engineer - Paramedic	1	108,462
3808	Fire Engineer - Paramedic	3	101,688
8807	Fire Engineer - EMT	7	105,918
8807	Fire Engineer - EMT	4	102,930
8807	Fire Engineer - EMT	8	99,324
8807	Fire Engineer - EMT	8	95,958
8801	Firefighter - EMT	1	95,460
8801	Firefighter - EMT	11	91,764
8801	Firefighter - EMT	15	88,680
8801	Firefighter - EMT	10	85,680
8801	Firefighter - EMT	17	57,402
8764	Deputy District Chief	1	156,360
8763	District Chief	1	170,112
8761	FAA Fire Training Specialist	1	123,948
3739	Battalion Chief	2	124,494
8737	Captain	1	123,948
8735	Lieutenant	2	110,370
3735	Lieutenant	1	106,920
8735	Lieutenant	3	103,590
3735	Lieutenant	4	100,440
8733	Fire Engineer	6	99,888
8733	Fire Engineer	3	97,044
8733	Fire Engineer	9	93,648
3733	Fire Engineer	1	90,456
3731	Firefighter	2	93,594
8731	Firefighter	6	90,018
3731	Firefighter	4	86,520
3731	Firefighter	11	83,616
3731	Firefighter	2	80,778
3731	Firefighter	6	54,114
3728	Firefighter - Paramedic	1	101,634
3728	Firefighter - Paramedic	2	97,728
3728	Firefighter - Paramedic	4	90,798
3728	Firefighter - Paramedic	6	87,720
3701	Battalion Chief - EMT	3	143,682
1559	Purchasing Manager	1	63,516
0303	Administrative Assistant III	1	69,888
,500	Schedule Salary Adjustments	1	40,030
			40,030

## 0740 - Chicago O'Hare Airport Fund 059 - Fire Department Positions and Salaries - Continued

### 3104 - Operations - Continued

	Position	No	Rate
4720 - E	Emergency Medical Services		
8750	Paramedic	5	\$93,594
8750	Paramedic	3	90,018
8750	Paramedic	2	54,114
8749	Paramedic-In-Charge	5	99,888
8749	Paramedic-In-Charge	3	90,456
8749	Paramedic-In-Charge	1	87,534
8749	Paramedic-In-Charge	1	83,370
8745	Ambulance Commander	2	123,948
8745	Ambulance Commander	1	116,724
8731	Firefighter	1	86,520
	Schedule Salary Adjustments		8,302
Subsec	tion Position Total	24	\$2,247,406
Sectio	n Position Total	245	\$23,665,862
Position Total		245	\$23,665,862
	Turnover		(892,873)
Position Net Total		245	\$22,772,989

## 0740 - Chicago O'Hare Airport Fund 085 - DEPARTMENT OF AVIATION 2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT

(085/1005/2015)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$88,844,825
0011	Contract Wage Increment - Salary	20,150
0012	Contract Wage Increment - Prevailing Rate	582,907
0015	Schedule Salary Adjustments	322,913
0020	Overtime	5,326,300
0039	For the Employment of Students as Trainees	175,000
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,242,520
0091	Uniform Allowance	121,900
0000 Pe	rsonnel Services - Total*	\$107,636,515
0100 C	ontractual Services	
0130	Postage	\$40,000
0138	For Professional Services for Information Technology Maintenance	15,979,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	72,577,800
0141	Appraisals	12,000
0142	Accounting and Auditing	1,042,400
0144	Engineering and Architecture	1,226,000
0147	Surveys	25,000
0148	Testing and Inspecting	81,500
0149	For Software Maintenance and Licensing	480,000
0152	Advertising	185,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	81,000
0155	Rental of Property	3,950,000
0157	Rental of Equipment and Services	50,585,400
0160	Repair or Maintenance of Property	1,925,000
0161	Operation, Repair or Maintenance of Facilities	30,885,400
0162	Repair/Maintenance of Equipment	14,911,600
0163	Repair/Maintenance of Streets and Pavements	11,140,000
0166	Dues, Subscriptions and Memberships	420,200
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	1,296,700
0169	Technical Meeting Costs	288,100
0178	Freight and Express Charges	41,000
0181	Mobile Communication Services	201,000
0183	Water	5,000,000
0185	Waste Disposal Services	1,045,000
0186	Pagers	15,000
0188	Vehicle Tracking Service	45,000
0189	Telephone - Non-Centrex Billings	255,400
0190	Telephone - Non-Centrex Billings	759,200
0191	Telephone - Relocations of Phone Lines	3,000
0196	Data Circuits	329,300
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	16,000

0100 Contractual Services - Total*

\$214,842,000

	Appropriations	Amount
0200 T	ravel	
0229	Transportation and Expense Allowance	\$2,500
0245	Reimbursement to Travelers	96,000
0270	Local Transportation	9,500
0200 Tr	ravel - Total*	\$108,000

### 0300 Commodities and Materials

0313	Cleaning and Sanitation Supplies	\$480,000
0314	Fuel Oil	360,000
0319	Clothing	230,900
0340	Material and Supplies	9,970,100
0345	Apparatus and Instruments	44,000
0348	Books and Related Material	2,500
0350	Stationery and Office Supplies	200,000
0360	Repair Parts and Material	1,565,000
0361	Building Materials and Supplies	390,000
0362	Paints and Painting Supplies	350,000
0364	Plumbing Supplies	200,000
0365	Electrical Supplies	4,100,000
0300 Co	mmodities and Materials - Total*	\$17,892,500

### 0400 Equipment

0400 Eq	uipment - Total*	\$3,287,300
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	836,400
0440	Machinery and Equipment	1,663,900
0424	Furniture and Furnishings	310,000
0423	Communication Devices	442,000
0402	Tools Greater Than \$100/Unit	\$35,000

### 9400 Internal Transfers and Reimbursements

Appro	priation Total*	\$345,409,315
9400 In	ternal Transfers and Reimbursements - Total	\$1,643,000
9481	For Services Provided by the Department of Streets and Sanitation	1,253,300
9441	For Services Provided by the Chicago Department of Public Health	90,000
9438	For Services Provided by the Department of Fleet and Facilities Management	\$299,700

### 0740 - Chicago O'Hare Airport Fund 085 - Department of Aviation 2015 - Chicago-O'Hare International Airport - Continued POSITIONS AND SALARIES

	Position	No	Rate
3015 - (	Chicago-O'Hare International Airport		
	Administration		• · · · ·
9985	Commissioner of Aviation	1	\$186,57
9813	Managing Deputy Commissioner	1	159,09
9679	Deputy Commissioner	1	122,85
9679	Deputy Commissioner	1	114,58
9660	First Deputy Commissioner	1	161,65
7062	Director of Marketing	1	118,08
0802	Executive Administrative Assistant II	1	67,22
0802	Executive Administrative Assistant II	1	54,492
0801	Executive Administrative Assistant I	1	45,240
0313	Assistant Commissioner	1	102,708
0311	Projects Administrator	1	83,352
0308	Staff Assistant	1	66,684
Subsect	tion Position Total	12	\$1,282,548
4401 - N	loise Abatement		
9679	Deputy Commissioner	1	\$113,448
0313	Assistant Commissioner	1	82,524
0311	Projects Administrator	1	80,10
0302	Administrative Assistant II	1	66,684
<b>4402 - H</b> 9813	Iuman Resources Managing Deputy Commissioner	1	\$137,05
		1	
1386	Senior Labor Relations Specialist	1	59,430
1331	Employee Relations Supervisor		80,910
1327	Supervisor of Personnel Administration	1	80,910
1318	Training Director	1	66,64
1302	Administrative Services Officer II	1	88,812
1302	Administrative Services Officer II	1	80,910
1302	Administrative Services Officer II	1	54,492
	Director of Administration	1	100,692
0379	Staff Assistant - Excluded	1	45 24
0366		4	
0366 0309	Coordinator of Special Projects	1	88,812
0366 0309 0308	Coordinator of Special Projects Staff Assistant	1	88,812 60,168
0366 0309 0308	Coordinator of Special Projects Staff Assistant Administrative Assistant III		88,812 60,168 69,888
0366 0309 0308 0303	Coordinator of Special Projects Staff Assistant Administrative Assistant III Schedule Salary Adjustments	1 1	88,812 60,168 69,888 4,806
0366 0309 0308 0303	Coordinator of Special Projects Staff Assistant Administrative Assistant III	1	88,812 60,164 69,884 4,800
0366 0309 0308 0303 Subsect	Coordinator of Special Projects Staff Assistant Administrative Assistant III Schedule Salary Adjustments	1 1	88,812 60,168 69,888 4,806
0366 0309 0308 0303 Subsect	Coordinator of Special Projects Staff Assistant Administrative Assistant III Schedule Salary Adjustments tion Position Total	1 1	88,812 60,168 69,888 4,806 <b>\$1,018,79</b> 4
0366 0309 0308 0303 <b>Subsect</b> 4404 - P 1302	Coordinator of Special Projects Staff Assistant Administrative Assistant III Schedule Salary Adjustments tion Position Total Payroll Processing	1 1 13	88,812 60,163 69,884 4,800 <b>\$1,018,79</b> 4 \$88,812
0366 0309 0308 0303 <b>Subsect</b> <b>4404 - P</b> 1302 0450	Coordinator of Special Projects Staff Assistant Administrative Assistant III Schedule Salary Adjustments tion Position Total Payroll Processing Administrative Services Officer II	1 1 13 1	88,812 60,163 69,883 4,800 <b>\$1,018,79</b> \$88,812 60,780
0366 0309 0308 0303 <b>Subsect</b> <b>4404 - P</b> 1302 0450 0450	Coordinator of Special Projects Staff Assistant Administrative Assistant III Schedule Salary Adjustments tion Position Total Payroll Processing Administrative Services Officer II Clerk IV (Timekeeper)	1 1 13 1 1 1	88,812 60,164 69,884 4,800 <b>\$1,018,794</b> \$88,812 \$88,812 60,786 58,020
0366 0309 0308 0303 <b>Subsect</b> 1302 0450 0450 0313	Coordinator of Special Projects Staff Assistant Administrative Assistant III Schedule Salary Adjustments tion Position Total Payroll Processing Administrative Services Officer II Clerk IV (Timekeeper) Clerk IV (Timekeeper)	1 1 13 13 1 1 1 1	88,812 60,163 69,883 4,806 <b>\$1,018,794</b> \$88,812 60,780 58,020 85,020
0366 0309 0308 0303 Subsect	Coordinator of Special Projects Staff Assistant Administrative Assistant III Schedule Salary Adjustments tion Position Total Payroll Processing Administrative Services Officer II Clerk IV (Timekeeper) Clerk IV (Timekeeper) Assistant Commissioner	1 1 13 13 1 1 1 1 1 1	45,240 88,812 60,163 69,880 4,800 \$1,018,794 \$88,812 60,780 58,020 85,020 66,684 60,780

al Communications eputy Commissioner dministrative Assistant - O'Hare irrector Public Affairs ublic Relations Rep II ssistant Commissioner coordinator of Special Projects toordinator of Special Projects toordinator of Special Projects	1 1 1 1 1 1	\$114,588 84,780 80,112
dministrative Assistant - O'Hare irrector Public Affairs ublic Relations Rep II ssistant Commissioner coordinator of Special Projects coordinator of Special Projects	1 1 1	84,780 80,112
irector Public Affairs ublic Relations Rep II ssistant Commissioner coordinator of Special Projects coordinator of Special Projects	1 1	80,112
ublic Relations Rep II ssistant Commissioner coordinator of Special Projects coordinator of Special Projects	1	
ssistant Commissioner oordinator of Special Projects oordinator of Special Projects		
oordinator of Special Projects oordinator of Special Projects	1	52,320
oordinator of Special Projects		80,100
	1	80,916
toff Assistant	1	59,796
taff Assistant	1	66,684
dministrative Assistant II	1	39,624
lanager of Customer Services	1	94,848
chedule Salary Adjustments		4,206
Position Total	10	\$757,974
-	1	\$120,000
· ·		
		92,064
•		85,128
		60,168 <b>\$442,488</b>
	5	<b>442,400</b>
acts		
ttorney	1	\$131,688
•	1	101,700
•	1	101,700
•	1	73,200
	1	88,812
	1	73,752
	1	73,200
taff Assistant	1	66,684
Position Total	8	\$710,736
		\$120,444
		38.00H
		67,224
		73,752
		97,416
-		99,696
		60,408
		66,684
•		83,352
		69,888
	1	66,684
	14	2,654
	14	\$1,124,362
ue Management		
rincipal Revenue Analyst	2	\$73,584
inancial Officer	1	106,884
ccountant IV	2	95,880
	Position Total  ercial Development/Concessions  Peputy Commissioner  issistant Commissioner  rojects Administrator  itaff Assistant  Position Total  acts  act  act	Percial Development/Concessions Percial Development/Concessions Percial Development/Concessions Percial Commissioner 1 sissistant Commissioner 2 tasistant Commissioner 2 tatif Assistant 1 Position Total 5 acts 1 ttorney 1 ttor

	Position	No	Rate
4412 - M	IIS - Departmental		
9679	Deputy Commissioner	1	\$116,904
0653	Web Author	1	54,492
0627	Senior Telecommunications Specialist	1	63,024
0603	Assistant Director of Information Systems	1	95,808
0431	Clerk IV	1	39,624
0311	Projects Administrator	1	72,516
0309	Coordinator of Special Projects	1	80,916
	Schedule Salary Adjustments		2,724
Subsect	tion Position Total	7	\$526,008
4414 - C	apital Finance		
9813	Managing Deputy Commissioner	1	\$148,644
2926	Supervisor of Grants Administration	1	86,736
0383	Director of Administrative Services	1	94,848
0303	Administrative Assistant III	1	76,656
0144	Fiscal Policy Analyst	1	80,256
	Schedule Salary Adjustments		1,746
Subsect	tion Position Total	5	\$488,886
4415 - D	evelopment		
6055	Mechanical Engineer V	1	\$96,768
5814	Electrical Engineer IV	1	104,736
5616	Supervising Engineer	1	102,024
5407	Coordinating Architect I	1	· · · · ·
1572	Chief Contract Expediter	1	102,024
		1	80,916
0318	Assistant to the Commissioner Assistant Commissioner		77,280
0313		1	103,740
0311	Projects Administrator	1	97,728
0302	Administrative Assistant II	1	39,624
Cubaaa	Schedule Salary Adjustments	0	1,512
Subsect	tion Position Total	9	\$806,352
4416 - C	ompliance		
2905	Coordinator of Grants Management	1	\$57,456
1179	Manager of Finance	1	84,180
0431	Clerk IV	1	52,848
0309	Coordinator of Special Projects	1	59,796
0190	Accounting Technician II	1	66,684
0190	Accounting Technician II	1	63,708
0190	Accounting Technician II	1	60,780
0190	Accounting Technician II	1	43,476
0156	Supervisor of Voucher Auditing	1	80,916
0134	Financial Analyst	1	62,640
0103	Accountant III	1	87,912
	Schedule Salary Adjustments		3,684
Subsect	tion Position Total	11	\$724,080
<u>4417 - D</u>	esign and Construction		
9679	Deputy Commissioner	1	\$120,444
0311	Projects Administrator	1	104,328
0311	Projects Administrator	1	96,456
0311	Projects Administrator	1	85,872
	•		79,320
0311	Projects Administrator	1	19,320

### 0740 - Chicago O'Hare Airport Fund 085 - Department of Aviation 2015 - Chicago-O'Hare International Airport

Positions and Salaries - Continued

	Position	No	Rate
4420 0	lanning		
<b>4420 - P</b> 9813	Managing Deputy Commissioner	1	\$130,356
1440	Coordinating Planner II	1	103,740
0311	Projects Administrator	1	71,088
0308	Staff Assistant	1	73,200
	tion Position Total	4	\$378,384
4430 - P	Property Management		
9679	Deputy Commissioner	1	\$110,004
1665	Chief Leasing Agent	1	84,780
1440	Coordinating Planner II	1	102,708
0311	Projects Administrator	1	66,720
	Schedule Salary Adjustments		840
Subsect	tion Position Total	4	\$365,052
4510 - L	egal/Government Affairs		
9813	Managing Deputy Commissioner	1	\$148,488
0320	Assistant to the Commissioner	1	73,752
0313	Assistant Commissioner	1	82,524
0308	Staff Assistant	1	66,684
	Schedule Salary Adjustments		294
Subsect	tion Position Total	4	\$371,742
	irfield Operations		<b></b>
9813	Managing Deputy Commissioner	1	\$119,256
7026	Chief Airport Operations Supervisor	2	106,884
7026	Chief Airport Operations Supervisor	1	93,024
7025	Assistant Chief Airport Operations Supervisor	1	117,528
7025	Assistant Chief Airport Operations Supervisor	2	107,124
7021	Airport Operations Supervisor II	4	107,124
7021	Airport Operations Supervisor II	1	102,288
7021	Airport Operations Supervisor II	3	93,228
7021	Airport Operations Supervisor II	2	88,968
7021	Airport Operations Supervisor II	1	84,888
7021	Airport Operations Supervisor II	3	81,108
7021	Airport Operations Supervisor II	1	76,608
7020	General Manager of Airport Operations	1	106,884
7010	Airport Operations Supervisor I	3	81,108
7010	Airport Operations Supervisor I	1	77,400
7010	Airport Operations Supervisor I	2	73,908
7010	Airport Operations Supervisor I	4	69,840
7010	Airport Operations Supervisor I	3	66,684
7010	Airport Operations Supervisor I	6	63,648
7010	Airport Operations Supervisor I	5	58,020
0810	Executive Secretary II	1	57,648
	Schedule Salary Adjustments		18,699
Subsect	tion Position Total	48	\$3,954,21

	Position	No	Rate
4626 - V	ehicle Operations		
9679	Deputy Commissioner	1	\$110,880
7633	Hoisting Engineer	4	47.10H
7185	Foreman of Motor Truck Drivers	7	36.41H
7184	Pool Motor Truck Driver	231,000H	34.51H
7183	Motor Truck Driver		35.03H
7183	Motor Truck Driver	122	34.51H
7124	Equipment Dispatcher	7	35.11H
7123	Equipment Training Specialist - MTD	1	6,328M
7015	Airport Manager - O'Hare	1	92,064
7015	Airport Manager - O'Hare	1	84,180
0303	Administrative Assistant III	1	69,888
Subsect	tion Position Total	145	\$18,595,220
4700 - A	dministration Facilities		
9679	Deputy Commissioner	1	\$119,256
7046	Manager - O'Hare Maintenance Control Center	1	106,884
7027	Construction Coordinator	1	97,416
7024	Coordinator of Maintenance Repairs	1	49,668
7020	General Manager of Airport Operations	1	109,032
7020	General Manager of Airport Operations	1	104,772
5614	Civil Engineer IV	1	75,840
5613	Civil Engineer III	1	95,880
5424	Supervising Architect	1	97,728
0665	Senior Data Entry Operator	2	60,780
0323	Administrative Assistant III - Excluded	1	57,648
0318	Assistant to the Commissioner	1	88,812
0318	Assistant to the Commissioner	1	70,380
0309	Coordinator of Special Projects	1	88,812
0308	Staff Assistant	1	66,684
0303	Administrative Assistant III	1	73,200
0303	Administrative Assistant III	1	69,888
	Schedule Salary Adjustments		6,260
Subsect	tion Position Total	18	\$1,499,720
4707 - H	IVAC Plant		
7775	Stationary Fireman	6	\$30.66H
7747	Chief Operating Engineer	1	9,867.87M

Subsect	tion Position Total	124	\$11,831,019
5035	Electrical Mechanic	9	44.00H
5040	Foreman of Electrical Mechanics	3	47.00H
7741	Operating Engineer - Group C	54	45.07H
7743	Operating Engineer - Group A	39	47.44H
7745	Assistant Chief Operating Engineer	12	52.18H
7747	Chief Operating Engineer	1	9,867.87M
	etatorialy i noman	6	<b>\$0010011</b>

	Position	No	Rate
<u>4717 - S</u>	Skilled Trades		
9528	Laborer - Bureau of Electricity	1	\$38.00H
9411	Construction Laborer	14	38.00H
9410	Laborer - Apprentice	4,160H	22.80H
3246	Foreman of Construction Laborers	1	39.10H
676	Foreman of Machinists	1	46.85H
6674	Machinist	9	44.35H
5042	General Foreman of Electrical Mechanics	1	8,666.67M
5040	Foreman of Electrical Mechanics	8	47.00H
5035	Electrical Mechanic	66	44.00H
4857	General Foreman of Sheet Metal Workers	1	7,846.80M
4855	Sheet Metal Worker	6	41.53H
4776	Foreman of Steamfitters	2	49.00H
4774	Steamfitter	12	46.00H
4656	Sign Painter	3	36.00H
4636	Foreman of Painters	2	46.97H
4634	Painter	2	44.36H
4634	Painter	31	41.75H
4566	General Foreman of Construction Laborers	1	42.39H
1000	Foreman of Carpenters	1	45.85H
4303			
	Carpenter	18	43.35H
4301	· · · · · · · · · · · · · · · · · · ·	18 <b>180</b>	43.35H <b>\$16,283,488</b>
4301 <b>Subsec</b>	Carpenter		
4301 Subsec 4727 - C	Carpenter tion Position Total		
4301 Subsec 4727 - C 9535	Carpenter tion Position Total Custodial/Labor Services	180	\$16,283,488
4301 Subsec 4727 - C 9535 9535	Carpenter tion Position Total Custodial/Labor Services General Laborer - Aviation	180	<b>\$16,283,488</b> \$19.61H
4301 Subsec 4727 - C 9535 9535 9535	Carpenter tion Position Total Custodial/Labor Services General Laborer - Aviation General Laborer - Aviation	180 7 10	<b>\$16,283,488</b> \$19.61H 19.00H
4301 Subsec 4727 - C 9535 9535 9535 9533	Carpenter tion Position Total Custodial/Labor Services General Laborer - Aviation General Laborer - Aviation General Laborer - Aviation	180 7 10 29,120H	\$16,283,488 \$19.61H 19.00H 19.00H 32.37H
4301 Subsec 4727 - C 9535 9535 9535 9533 8243	Carpenter tion Position Total Custodial/Labor Services General Laborer - Aviation General Laborer - Aviation General Laborer - Aviation Laborer	180 7 10 29,120H 56	\$16,283,488 \$19.61H 19.00H 19.00H 32.37H 42.39H
4301 Subsec 9535 9535 9535 9533 8243 7005	Carpenter tion Position Total Custodial/Labor Services General Laborer - Aviation General Laborer - Aviation General Laborer - Aviation Laborer General Foreman of Laborers	180 7 10 29,120H 56 1	\$16,283,488 \$19.61H 19.00H 19.00H 32.37H 42.39H 33.37H
4301 Subsec 9535 9535 9535 9533 8243 7005 4286	Carpenter tion Position Total Custodial/Labor Services General Laborer - Aviation General Laborer - Aviation Laborer General Foreman of Laborers Airport Maintenance Foreman	180 7 10 29,120H 56 1 7	\$16,283,488 \$19.61H 19.00H 19.00H 32.37H 42.39H 33.37H 23.54H
4301 <b>Subsec</b> 9535 9535 9535 9533 8243 7005 4286 4285	Carpenter tion Position Total Custodial/Labor Services General Laborer - Aviation General Laborer - Aviation General Laborer - Aviation Laborer General Foreman of Laborers Airport Maintenance Foreman Foreman of Window Washers	180 7 10 29,120H 56 1 7 1	<b>\$16,283,488</b> \$19.61H 19.00H 19.00H
4301 <b>Subsec</b> 9535 9535 9535 9533 8243 7005 4286 4285 4225	Carpenter tion Position Total Custodial/Labor Services General Laborer - Aviation General Laborer - Aviation General Laborer - Aviation Laborer General Foreman of Laborers Airport Maintenance Foreman Foreman of Window Washers Window Washer	180 7 10 29,120H 56 1 7 1 4	\$16,283,488 \$19.61H 19.00H 19.00H 32.37H 42.39H 33.37H 23.54H 3,942.39M
4301 <b>Subsec</b> 9535 9535 9535 9533 8243 7005 4286 4285 4225 4225	Carpenter tion Position Total Custodial/Labor Services General Laborer - Aviation General Laborer - Aviation Laborer General Foreman of Laborers Airport Maintenance Foreman Foreman of Window Washers Window Washer Foreman of Custodial Workers	180 7 10 29,120H 56 1 7 1 4 2	\$16,283,488 \$19.61H 19.00H 19.00H 32.37H 42.39H 33.37H 23.54H 3,942.39M 24.50H 23.46H
4301 <b>Subsec</b> 9535 9535 9535 9533 8243 7005 4286 4285 4225 4225 4225	Carpenter tion Position Total Custodial/Labor Services General Laborer - Aviation General Laborer - Aviation General Laborer - Aviation Laborer General Foreman of Laborers Airport Maintenance Foreman Foreman of Window Washers Window Washer Foreman of Custodial Workers Foreman of Custodial Workers	180 7 10 29,120H 56 1 7 7 1 1 4 2 4	\$16,283,488 \$19.61H 19.00H 19.00H 32.37H 42.39H 33.37H 23.54H 3,942.39M 24.50H
4301 <b>Subsec</b> 9535 9535 9535 9533 8243 7005 4286 4225 4225 4225 4225 4225 4223	Carpenter tion Position Total Custodial/Labor Services General Laborer - Aviation General Laborer - Aviation Laborer General Foreman of Laborers Airport Maintenance Foreman Foreman of Window Washers Window Washer Foreman of Custodial Workers Foreman of Custodial Workers Foreman of Custodial Workers	180 7 10 29,120H 56 1 7 1 7 1 4 2 4 2 4 1	\$16,283,488 \$19.61H 19.00H 19.00H 32.37H 42.39H 33.37H 23.54H 3,942.39M 24.50H 23.46H 20.78H
4301 <b>Subsec</b> <b>4727 - C</b> 9535 9535 9535 9533 9533 9533 9533 9533 9243 7005 4286 4285 4225 4225 4225 4223 4223	Carpenter tion Position Total Custodial/Labor Services General Laborer - Aviation General Laborer - Aviation Laborer General Foreman of Laborers Airport Maintenance Foreman Foreman of Window Washers Window Washer Foreman of Custodial Workers Foreman of Custodial Workers Foreman of Custodial Workers Custodial Worker	180 7 10 29,120H 56 1 7 1 4 2 4 2 4 1 4 1 46	\$16,283,488 \$19.61H 19.00H 19.00H 32.37H 42.39H 33.37H 23.54H 3,942.39M 24.50H 23.46H 23.46H 20.78H 19.92H
4301 <b>Subsec</b> 9535 9535 9535 9533 8243 7005 4286 4285 4225 4225 4225 4223 4223 4223 4223	Carpenter tion Position Total Custodial/Labor Services General Laborer - Aviation General Laborer - Aviation General Laborer - Aviation Laborer General Foreman of Laborers Airport Maintenance Foreman Foreman of Window Washers Window Washer Foreman of Custodial Workers Foreman of Custodial Workers Foreman of Custodial Workers Custodial Worker Custodial Worker	180 7 10 29,120H 56 1 7 1 4 2 4 2 4 1 4 2 4 1 4 1 46 14	\$16,283,488 \$19,61H 19.00H 19.00H 32.37H 42.39H 33.37H 23.54H 3,942.39M 24.50H 23.46H 20.78H 19.92H 16.35H
	Carpenter tion Position Total Custodial/Labor Services General Laborer - Aviation General Laborer - Aviation General Laborer - Aviation Laborer General Foreman of Laborers Airport Maintenance Foreman Foreman of Window Washers Window Washer Foreman of Custodial Workers Foreman of Custodial Workers Foreman of Custodial Workers Custodial Worker Custodial Worker	180 7 10 29,120H 56 1 7 1 4 2 4 2 4 1 4 1 4 1 46 14 17	\$16,283,488 \$19.61H 19.00H 19.00H 32.37H 42.39H 23.54H 3,942.39M 24.50H 23.46H 20.78H 19.92H 16.35H 14.45H

### 3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4800 - S	Security Operations		
9813	Managing Deputy Commissioner	1	\$130,380
9679	Deputy Commissioner	1	111,216
7004	Manager of Security Communications Center	1	93,024
4211	Aviation Security Officer - Hourly	20,220H	21.27H
4210	Aviation Security Officer	10	80,940
4210	Aviation Security Officer	4	77,220
4210	Aviation Security Officer	12	73,764
4210	Aviation Security Officer	16	70,404
4210	Aviation Security Officer	21	67,212
4210	Aviation Security Officer	19	64,188
4210	Aviation Security Officer	17	61,260
4210	Aviation Security Officer	20	58,476
4210	Aviation Security Officer	15	53,628
4210	Aviation Security Officer	7	51,216
4210	Aviation Security Officer	20	48,924
4210	Aviation Security Officer	67	46,656
4209	Aviation Security Sergeant	1	84,780
4209	Aviation Security Sergeant	4	80,916
4209	Aviation Security Sergeant	4	73,752
4209	Aviation Security Sergeant	3	70,380
4209	Aviation Security Sergeant	1	67,224
4209	Aviation Security Sergeant	2	62,640
4209	Aviation Security Sergeant	2	59,796
4208	Shift Supervisor of Aviation Security	2	97,416
4208	Shift Supervisor of Aviation Security	2	93,024
4208	Shift Supervisor of Aviation Security	1	88,812
4208	Shift Supervisor of Aviation Security	1	84,780
4208	Shift Supervisor of Aviation Security	5	63,516
0801	Executive Administrative Assistant I	1	45,240
0318	Assistant to the Commissioner	1	70,380
0318	Assistant to the Commissioner	1	49,668
0311	Projects Administrator	1	101,004
0311	Projects Administrator	1	77,772
0309	Coordinator of Special Projects	1	84,780
0304	Assistant to Commissioner	1	76,512
	Schedule Salary Adjustments		248,298
Subsec	tion Position Total	266	\$16,856,333
4810 - S	Safety		
9679	Deputy Commissioner	1	\$116,904
7007	Aviation Safety Director	1	73,020
7007	Aviation Safety Director	1	63,516
6305	Safety Specialist	2	67,344
6122	Safety Specialist	1	66,684
		I	00,004

 6122
 Safety Specialist
 1

 1912
 Project Coordinator
 1

 0302
 Administrative Assistant II
 1

 Schedule Salary Adjustments
 1

73,752

66,684

2,990

\$598,238

	Position	No	Rate
	Badging		
5043	Electronics Technician	1	\$6,289.78M
0832	Personal Computer Operator II	1	60,780
0665	Senior Data Entry Operator	1	55,428
0664	Data Entry Operator	1	50,496
0664	Data Entry Operator	1	48,168
0664	Data Entry Operator	1	45,972
0664	Data Entry Operator	1	41,952
0431	Clerk IV	1	66,684
0430	Clerk III	1	50,496
0375	Manager - Aviation ID Badge Operations	1	59,796
0313	Assistant Commissioner	1	93,912
0308	Staff Assistant	1	52,320
0303	Administrative Assistant III	1	73,200
0303	Administrative Assistant III	4	47,688
0302	Administrative Assistant II	2	66,684
0302	Administrative Assistant II	1	55,428
0302	Administrative Assistant II	1	52,848
0302	Administrative Assistant II	1	50,496
	Schedule Salary Adjustments		8,589
Subsect	ion Position Total	22	\$1,266,162
1000 - 1 4	andside Operations		
7482	Parking Enforcement Aide	1	\$61,260
7482	Parking Enforcement Aide	2	55,800
7099	Airport Facilities Manager	1	80,916
7099	Airport Facilities Manager	1	76,512
7099	Airport Facilities Manager	1	73,020
7099	Airport Facilities Manager	5	63,516
7052	Shift Supervisor of Airport Ground Transportation	1	73,752
7052	Shift Supervisor of Airport Ground Transportation	2	67,224
7052	Shift Supervisor of Airport Ground Transportation	1	45,240
7027	Construction Coordinator	1	93,024
7027	General Manager of Grounds and Terminal Facilities	1	
7023	General Manager of Airport Operations	1	106,884 114,588
4201		1	•
4201	Operations Manager of Airport Parking		80,916 73,752
	Operations Manager of Airport Parking	1	
4201	Operations Manager of Airport Parking Assistant to the Commissioner		49,668
0320		1	73,752
0313	Assistant Commissioner	1	102,708
0302	Administrative Assistant II	1	63,708
<u> </u>	Schedule Salary Adjustments		14,169
	ion Position Total Position Total	24	\$1,747,497 \$02 227 815
Jection		1,152	\$93,237,815
Positio	n Total	1,152	\$93,237,815
	Turnover		(4,070,077)
Positio	n Net Total	1,152	\$89,167,738

### 0740 - Chicago O'Hare Airport Fund 099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Amount
0000 P	ersonnel Services	
0003	Scheduled Wage Adjustments	\$455,112
8000	For Payment of Retroactive Salaries	1,186,341
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	6,425,010
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	13,526,732
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	112,500
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	161,510
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	330,000
0051	Claims Under Unemployment Insurance Act	478,731
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	3,320,596
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	704,130
0070	Tuition Reimbursement and Educational Programs	45,000
	contractual Services	
0135	For Delegate Agencies	\$750,000
0138	For Professional Services for Information Technology Maintenance	2,319,969
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,312,047
0142	Accounting and Auditing	1,107,500
0145 0149	Legal Expenses	
0149	For Software Maintenance and Licensing	
0172	For the Cost of Insurance Promiums and Expenses	1,682
-	For the Cost of Insurance Premiums and Expenses	2,233,500 1,682 12,000,000 167,240
0172 0196 0100 Co	For the Cost of Insurance Premiums and Expenses Data Circuits Dontractual Services - Total*	1,682
0196 0100 Co	Data Circuits	1,682 12,000,000 167,240
0196 0100 Co	Data Circuits Ontractual Services - Total*	1,682 12,000,000 167,240 <b>\$23,891,938</b>
0196 0100 Co 0300 C 0340	Data Circuits Ontractual Services - Total* Commodities and Materials	1,682 12,000,000 167,240 <b>\$23,891,938</b> 13,036
0196 0100 Cd 0300 C 0340 0300 Cd	Data Circuits Ontractual Services - Total* Commodities and Materials Material and Supplies	1,682 12,000,000 167,240 <b>\$23,891,938</b> 13,036
0196 0100 Cd 0300 C 0340 0300 Cd 0900 F	Data Circuits Commodities and Materials Material and Supplies Commodities and Materials - Total*	1,682 12,000,000 167,240 \$23,891,938 13,036 \$13,036
0196 0100 Cd 0300 C 0340 0300 Cd 0300 Cd 0900 F 0902	Data Circuits Commodities and Materials Material and Supplies Commodities and Materials - Total* Commodities and Materials - Total* Commodities and Supplies	1,682 12,000,000 167,240
0196 0100 Cd 0340 0340 0300 Cd 0900 F 0902 0913	Data Circuits Ontractual Services - Total* Commodities and Materials Material and Supplies Ommodities and Materials - Total* Interest on First Lien Bonds	1,682 12,000,000 167,240 \$23,891,938 13,036 \$13,036 \$337,516,033
0196 0100 Cd 0300 C 0340 0300 Cd	Data Circuits Contractual Services - Total* Commodities and Materials Material and Supplies Commodities and Materials - Total* Commodities and Commoditi	1,682 12,000,000 167,240 \$23,891,938 13,036 \$13,036 \$337,516,033 157,310,000

0900 Financial Purposes as Specified - Total

\$495,434,033

### 0740 - Chicago O'Hare Airport Fund 099 - Finance General - Continued

	Appropriations	Amoun
9000 P	urposes as Specified	
9027	For the City Contribution to Social Security Tax	\$27,880
9046	For Operations and Maintenance Reserve	4,175,000
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000
9076	City's Contribution to Medicare Tax	1,610,803
9000 Pi	Irposes as Specified - Total	\$7,813,683
9100 P	urposes as Specified	
9165	For Expenses Related to the Data Center	133,353
9100 Pı	irposes as Specified - Total	\$133,353
9400 lr	ternal Transfers and Reimbursements	
9459	For Services Provided by the Fire Department	300,000
9400 Int	ternal Transfers and Reimbursements - Total	\$300,000
9500 P	urposes as Specified	
<b>9500 P</b> 9551	urposes as Specified Fund's Share of Retroactive Pension Payments	197,619
9551		197,619 <b>\$197,61</b> 9
9551 <b>9500 Pເ</b>	Fund's Share of Retroactive Pension Payments	- ,
9551 <b>9500 Pເ</b>	Fund's Share of Retroactive Pension Payments irposes as Specified - Total	- ,
9551 9500 Ρι 9600 R	Fund's Share of Retroactive Pension Payments irposes as Specified - Total eimbursements To Reimburse Corporate Fund for Indirect Administrative and General Salaries Chargeable	\$197,615
9551 9500 Pt 9600 R 9626	Fund's Share of Retroactive Pension Payments         irposes as Specified - Total         eimbursements         To Reimburse Corporate Fund for Indirect Administrative and General Salaries Chargeable to O'Hare Fund         To Reimburse Corporate Fund for Indirect Administrative and General Non-Salary	<b>\$197,61</b> \$13,460,000
9551 9500 Pt 9600 R 9626 9629 9669	Fund's Share of Retroactive Pension Payments         irposes as Specified - Total         eimbursements         To Reimburse Corporate Fund for Indirect Administrative and General Salaries Chargeable to O'Hare Fund         To Reimburse Corporate Fund for Indirect Administrative and General Non-Salary Chargeable to O'Hare Fund	\$197,619 \$13,460,000 10,950,000
9551 9500 PL 9600 R 9629 9669 9669 9600 Re	Fund's Share of Retroactive Pension Payments         irposes as Specified - Total         eimbursements         To Reimburse Corporate Fund for Indirect Administrative and General Salaries Chargeable to O'Hare Fund         To Reimburse Corporate Fund for Indirect Administrative and General Non-Salary Chargeable to O'Hare Fund         To Reimburse Corporate Fund for Indirect Costs Related to Retroactive Salaries	\$197,619 \$13,460,000 10,950,000 229,454
9551 9500 PL 9600 R 9629 9669 9669 9600 Re	Fund's Share of Retroactive Pension Payments         Irrposes as Specified - Total         eimbursements         To Reimburse Corporate Fund for Indirect Administrative and General Salaries Chargeable to O'Hare Fund         To Reimburse Corporate Fund for Indirect Administrative and General Non-Salary Chargeable to O'Hare Fund         To Reimburse Corporate Fund for Indirect Costs Related to Retroactive Salaries         Provide Fund         State Fund         To Reimburse Corporate Fund for Indirect Costs Related to Retroactive Salaries         Simbursements - Total	\$197,619 \$13,460,000 10,950,000 229,454
9551 9500 Pu 9626 9629 9669 9600 Re 9900 P	Fund's Share of Retroactive Pension Payments         irrposes as Specified - Total         eimbursements         To Reimburse Corporate Fund for Indirect Administrative and General Salaries Chargeable to O'Hare Fund         To Reimburse Corporate Fund for Indirect Administrative and General Non-Salary Chargeable to O'Hare Fund         To Reimburse Corporate Fund for Indirect Costs Related to Retroactive Salaries         Eimbursements - Total         ension Purposes as Specified	\$197,619 \$13,460,000 10,950,000 229,454 \$24,639,454
9551 9500 PL 9620 R 9629 9669 9600 Re 9900 P 9980	Fund's Share of Retroactive Pension Payments         irposes as Specified - Total         eimbursements         To Reimburse Corporate Fund for Indirect Administrative and General Salaries Chargeable to O'Hare Fund         To Reimburse Corporate Fund for Indirect Administrative and General Non-Salary Chargeable to O'Hare Fund         To Reimburse Corporate Fund for Indirect Costs Related to Retroactive Salaries         eimbursements - Total         ension Purposes as Specified         Municipal Fund Pension Allocation	\$197,619 \$13,460,000 10,950,000 229,454 \$24,639,454 \$14,144,685
9551 9500 PL 9600 R 9629 9669 9600 Re 9900 P 9980 9981	Fund's Share of Retroactive Pension Payments         Irposes as Specified - Total         eimbursements         To Reimburse Corporate Fund for Indirect Administrative and General Salaries Chargeable to O'Hare Fund         To Reimburse Corporate Fund for Indirect Administrative and General Non-Salary Chargeable to O'Hare Fund         To Reimburse Corporate Fund for Indirect Costs Related to Retroactive Salaries         eimbursements - Total         ension Purposes as Specified         Municipal Fund Pension Allocation         Laborers' Fund Pension Allocation	\$197,619 \$13,460,000 10,950,000 229,454 \$24,639,454 \$14,144,685 1,493,265
9551 9500 PL 9600 R 9629 9669 9669 9600 Re 9980 9981 9981 9982 9983	Fund's Share of Retroactive Pension Payments         irposes as Specified - Total         eimbursements         To Reimburse Corporate Fund for Indirect Administrative and General Salaries Chargeable to O'Hare Fund         To Reimburse Corporate Fund for Indirect Administrative and General Non-Salary Chargeable to O'Hare Fund         To Reimburse Corporate Fund for Indirect Costs Related to Retroactive Salaries         eimbursements - Total         ension Purposes as Specified         Municipal Fund Pension Allocation         Laborers' Fund Pension Allocation         Policemen's Fund Pension Allocation	\$197,619 \$13,460,000 10,950,000 229,454 \$24,639,454 \$14,144,685 1,493,265 2,571,736

Fund Total \$1,053,2
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Fund Position Total	1,794	\$147,659,990
Turnover		(6,293,211)
Fund Position Net Total	1,794	\$141,366,779

### 0B09 - CTA Real Property Transfer Tax Fund 099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Amount
9200 P	urposes as Specified	
9205	For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	62,790,000
	rposes as Specified - Total	\$62,790,000
9200 Pu	rposes as Specified - Total eimbursements	\$62,790,000
9200 Pu		<b>\$62,790,000</b> 634,000
<b>9200 Pu</b> <b>9600 R</b> 9640	eimbursements To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer	

<b>Fund Total</b>	\$63,424,000

### 0B21 - Tax Increment Financing Administration Fund 005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

	Appropriations	Amount
0000 P	Yersonnel Services Salaries and Wages - on Payroll	\$164.907
0015	Schedule Salary Adjustments	2,070
0000 Pe	ersonnel Services - Total*	\$166,977
Approp	priation Total*	\$166,977

	Position	No	Rate
3040 - '	TIF Administration		
1105	Senior Budget Analyst	1	\$76,116
0306	Assistant Director	1	92,064
	Schedule Salary Adjustments		2,070
Section Position Total		2	\$170,250
Positio	on Total	2	\$170,250
	Turnover		(3,273)
Positio	on Net Total	2	\$166,977

### 0B21 - Tax Increment Financing Administration Fund 027 - DEPARTMENT OF FINANCE 1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$330,908
0011	Contract Wage Increment - Salary	790
0015	Schedule Salary Adjustments	2,148
0000 Pe	rsonnel Services - Total*	\$333,846
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	250,000
0100 Co	ontractual Services - Total*	\$250,000
Approp	priation Total*	\$583,846

	Position	No	Rate
<u> 3019 - J</u>	Accounting and Financial Reporting		
4051 - G	Seneral Accounting		
0150	Manager of Auditing	1	\$90,696
0120	Supervisor of Accounting	1	100,692
0104	Accountant IV	1	95,880
0103	Accountant III	1	62,280
	Schedule Salary Adjustments		2,148
Subsection Position Total		4	\$351,696
Section	n Position Total	4	\$351,696
Positio	n Total	4	\$351,696
Turnover			(18,640)
Position Net Total		4	\$333,056

### 0B21 - Tax Increment Financing Administration Fund 027 - Department of Finance - Continued 1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

	Appropriations	Amount
<u>0000 P</u>	Personnel Services	
0005	Salaries and Wages - on Payroll	75,675
0000 Pe	ersonnel Services - Total*	\$75,675
Appro	priation Total*	\$75,675

Department Total	\$659,521

Positions	and Salaries
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Position	No	Rate
3016 - Financial Strategy		
4058 - TIF Administration		
0117 Assistant Director of Finance	1	\$95,808
Subsection Position Total	1	\$95,808
Section Position Total	1	\$95,808
Position Total	1	\$95,808
Turnover		(20,133)
Position Net Total	1	\$75,675

Department Position Total	5	\$447,504
Turnover		(38,773)
Department Position Net Total	5	\$408,731

### 0B21 - Tax Increment Financing Administration Fund 028 - CITY TREASURER

(028/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	85,020
0000 Personnel Services - Total*	\$85,020
Appropriation Total*	\$85,020

	Position	No	Rate
3010 - F	Portfolio Management		
9676	Assistant City Treasurer	1	\$85,020
Section Position Total		1	\$85,020
Positio	n Total	1	\$85,020

### 0B21 - Tax Increment Financing Administration Fund 031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Amount		
0000 P	0000 Personnel Services			
0005	Salaries and Wages - on Payroll	\$1,136,242		
0011	Contract Wage Increment - Salary	402		
0000 Pe	ersonnel Services - Total*	\$1,136,644		
Appro	priation Total*	\$1,136,644		

	Position	No	Rate
3044 -	Finance and Economic Development		
1652	Chief Assistant Corporation Counsel	1	\$124,572
1643	Assistant Corporation Counsel	2	103,788
1643	Assistant Corporation Counsel	1	102,492
1643	Assistant Corporation Counsel	2	95,052
1643	Assistant Corporation Counsel	1	83,400
1643	Assistant Corporation Counsel	1	61,980
1641	Assistant Corporation Counsel Supervisor - Senior	1	113,028
1641	Assistant Corporation Counsel Supervisor - Senior	1	97,488
1619	Supervising Paralegal	1	80,916
0863	Legal Secretary	1	80,328
Section Position Total		12	\$1,141,884
Positio	on Total	12	\$1,141,884
	Turnover		(5,642)
Positio	on Net Total	12	\$1,136,242

### 0B21 - Tax Increment Financing Administration Fund 054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$3,675,761
0011	Contract Wage Increment - Salary	2,118
0015	Schedule Salary Adjustments	14,707
0000 Pe	ersonnel Services - Total*	\$3,692,586
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$200,000
0166	Dues, Subscriptions and Memberships	6,703
0169	Technical Meeting Costs	22,500
0100 Co	ontractual Services - Total*	\$229,203
9400 Ir	ternal Transfers and Reimbursements	
9454	For Services Provided by the Department of Planning and Development	125,000
9400 Int	ernal Transfers and Reimbursements - Total	\$125,000
A	priation Total*	\$4,046,789

	Position	No	Rate
3035 - /	Administration		
4001 - F	inance and Fiscal Operations		
9679	Deputy Commissioner	1	\$102,708
1752	Economic Development Coordinator	1	111,996
1439	Financial Planning Analyst	1	83,100
Subsect	tion Position Total	3	\$297,804
4002 - A	dministrative Services		
0638	Programmer/Analyst	1	\$62,280
0601	Director of Information Systems	1	103,428
0308	Staff Assistant	1	66,072
	Schedule Salary Adjustments		2,141
Subsect	tion Position Total	3	\$233,921
4004 - P	lanning and Urban Design		
1441	Coordinating Planner	1	\$80,100
1441	Coordinating Planner	1	78,000
1440	Coordinating Planner II	1	102,024
Subsect	tion Position Total	3	\$260,124
Section Position Total		9	\$791,849

### 0B21 - Tax Increment Financing Administration Fund 054 - Department of Planning and Development Positions and Salaries - Continued

4014 - Workfr           3092         P           1985         C           0313         A           0309         C           0308         S           0308         S           Subsection F           4016 - TIF Ad           9813         M           9679         D           2921         S           0801         E           0313         A           0310         P           Subsection F         Subsection F	Aanaging Deputy Commissioner Deputy Commissioner	1 2 1 1 1 1 1 7	\$80,916 76,512 87,600 80,916 66,072 52,320 5,959 <b>\$526,807</b>
3092         P           1985         C           0313         A           0309         C           0308         S           0308         S           Subsection F           4016 - TIF Ad           9813         M           9679         D           2921         S           0801         E           0313         A           0310         P           Subsection F         Subsection F	Program Director Coordinator of Economic Development II - Planning and Development Assistant Commissioner Coordinator of Special Projects Staff Assistant Staff Assistant Schedule Salary Adjustments Position Total dministration Managing Deputy Commissioner Deputy Commissioner	2 1 1 1 1 1 7	76,512 87,600 80,910 66,072 52,320 5,959
3092         P           1985         C           0313         A           0309         C           0308         S           0308         S           Subsection F           4016 - TIF Ad           9813         M           9679         D           2921         S           03030         P           0313         A           0310         P           Subsection F         S           0310         P           Subsection F         S	Program Director Coordinator of Economic Development II - Planning and Development Assistant Commissioner Coordinator of Special Projects Staff Assistant Staff Assistant Schedule Salary Adjustments Position Total dministration Managing Deputy Commissioner Deputy Commissioner	2 1 1 1 1 1 7	76,512 87,600 80,910 66,072 52,320 5,959
1985         C           0313         A           0309         C           0308         S           0308         S           Subsection F           4016 - TIF Ad           9813         M           9679         D           2921         S           0801         E           0313         A           0310         P           Subsection F         S           04017         TIF Un	Coordinator of Economic Development II - Planning and Development Assistant Commissioner Coordinator of Special Projects Staff Assistant Staff Assistant Schedule Salary Adjustments Position Total dministration Managing Deputy Commissioner Deputy Commissioner	2 1 1 1 1 1 7	76,512 87,600 80,916 66,072 52,320 5,959
0313         A           0309         C           0308         S           0308         S           Subsection F           4016 - TIF Ad           9813         M           9679         D           2921         S           0801         E           0313         A           0310         P           Subsection F         Subsection F           4017 - TIF Un         Control	Assistant Commissioner Coordinator of Special Projects Staff Assistant Staff Assistant Schedule Salary Adjustments Position Total Aministration Managing Deputy Commissioner Deputy Commissioner	1 1 1 1 7	87,600 80,916 66,072 52,320 5,959
0309 C 0308 S 0308 S <b>Subsection F</b> 4016 - TIF Ad 9813 M 9679 D 2921 S 0801 E 0313 A 0310 P Subsection F	Coordinator of Special Projects Staff Assistant Staff Assistant Cohedule Salary Adjustments Position Total Commissioner Deputy Commissioner Deputy Commissioner	1 1 1 7	80,916 66,072 52,320 5,959
0308 S 0308 S <b>Subsection F</b> 4016 - TIF Ad 9813 M 9679 D 2921 S 0801 E 0313 A 0310 P Subsection F	Staff Assistant Staff Assistant Schedule Salary Adjustments Position Total dministration Managing Deputy Commissioner Deputy Commissioner	1 1 7	66,072 52,320 5,959
0308 S Subsection F 4016 - TIF Ad 9813 M 9679 D 2921 S 0801 E 0313 A 0310 P Subsection F 4017 - TIF Un	Staff Assistant Schedule Salary Adjustments Position Total dministration Managing Deputy Commissioner Deputy Commissioner	1 7	52,320 5,959
S           Subsection F           4016 - TIF Ad           9813         M           9679         D           2921         S           0801         E           0313         A           0310         P           Subsection F         Subsection F	Schedule Salary Adjustments Position Total dministration Managing Deputy Commissioner Deputy Commissioner	7	5,959
Subsection F           4016 - TIF Ad           9813         M           9679         D           2921         S           0801         E           0313         A           0310         P           Subsection F         Subsection F	Position Total Iministration Managing Deputy Commissioner Deputy Commissioner		· ·
4016 - TIF Ad           9813         M           9679         D           2921         S           0801         E           0313         A           0310         P           Subsection F           4017 - TIF Un	Aministration Managing Deputy Commissioner Deputy Commissioner		\$526,807
9813 M 9679 D 2921 S 0801 E 0313 A 0310 P Subsection F 4017 - TIF Un	Aanaging Deputy Commissioner Deputy Commissioner	1	
9679 D 2921 S 0801 E 0313 A 0310 P Subsection F 4017 - TIF Un	Deputy Commissioner	1	
2921         S           0801         E           0313         A           0310         P           Subsection F           4017 - TIF Un			\$133,920
0801 E 0313 A 0310 P Subsection F 4017 - TIF Un		1	112,332
0313 A 0310 P Subsection F 4017 - TIF Un	Senior Research Analyst	1	80,424
0310 P Subsection F 4017 - TIF Un	Executive Administrative Assistant I	1	45,240
Subsection F 4017 - TIF Un	ssistant Commissioner	1	99,600
4017 - TIF Un	Project Manager	1	85,020
1752 L	nderwriting Economic Development Coordinator	1	\$102,060
	inancial Planning Analyst	1	86,796
	inancial Planning Analyst	2	79,464
Subsection F	Position Total	4	\$347,784
4018 - TIF Dis	strict Planning and Monitoring		
1912 P	Project Coordinator	1	\$57,084
1441 C	Coordinating Planner	1	78,000
	inancial Planning Analyst	1	95,832
	inancial Planning Analyst	6	79,464
	inancial Planning Analyst	1	69,684
	Schedule Salary Adjustments		3,553
	Position Total	10	\$780,937
	DA Monitoring and Compliance		
	Program Auditor III	1	\$96,672
	inancial Planning Analyst	1	79,464
	inancial Planning Analyst	1	69,684
	Assistant Commissioner	1	94,848
	Schedule Salary Adjustments Position Total	4	1,632 <b>\$342,300</b>

### 0B21 - Tax Increment Financing Administration Fund 054 - Department of Planning and Development Positions and Salaries - Continued

### 3041 - Economic Development - Continued

	Position	No	Rate
4026 - B	usiness Development		
1985	Coordinator of Economic Development II - Planning and Development	1	\$106,884
1985	Coordinator of Economic Development II - Planning and Development	1	93,024
1984	Coordinator of Economic Development I - Planning and Development	1	59,796
1752	Economic Development Coordinator	1	102,060
1440	Coordinating Planner II	1	99,108
0309	Coordinator of Special Projects	1	97,416
	Schedule Salary Adjustments		1,422
Subsect	tion Position Total	6	\$559,710
Section	n Position Total	37	\$3,114,074
Positio	n Total	46	\$3,905,923
Turnover			(215,455)
Positio	n Net Total	46	\$3,690,468

### 0B21 - Tax Increment Financing Administration Fund 070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

	Appropriations	Amount
9400 lr	nternal Transfers and Reimbursements	
9470	For Services Provided by Business Affairs and Consumer Protection	375,000
9400 Int	ternal Transfers and Reimbursements - Total	\$375,000
Approp	priation Total*	\$375,000

### 0B21 - Tax Increment Financing Administration Fund 099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Amount
0000 P	ersonnel Services	
0003	Scheduled Wage Adjustments	\$126,420
8000	For Payment of Retroactive Salaries	12,284
0000 Pe	ersonnel Services - Total*	\$138,704
0100 C	ontractual Services	
0142	Accounting and Auditing	\$230,000
	Technical Macting Costs	10,200
0169	Technical Meeting Costs	10,200
0169 0100 Co	ontractual Services - Total*	\$240,200 \$240,200
0100 Co		,
0100 Co	ontractual Services - Total*	,
<b>0100 C</b> <b>9500 P</b> 9551	ontractual Services - Total* urposes as Specified	\$240,200
0100 Co 9500 P 9551 9500 Pu	ontractual Services - Total* urposes as Specified Fund's Share of Retroactive Pension Payments	\$240,200
0100 Co 9500 P 9551 9500 Pu 9600 R	urposes as Specified Fund's Share of Retroactive Pension Payments Irposes as Specified - Total	\$240,200
0100 Co 9500 P 9551 9500 Pu	eimbursements	\$240,200 1,932 \$1,932
<b>0100 Cd</b> <b>9500 P</b> 9551 <b>9500 P</b> t <b>9600 R</b> 9610	urposes as Specified Fund's Share of Retroactive Pension Payments urposes as Specified - Total eimbursements To Reimburse Corporate Fund for Pension Payments	\$240,200 1,932 \$1,932 \$813,385
<b>9500 P</b> 9551 <b>9500 P</b> <b>9500 P</b> <b>9600 R</b> 9610 9611 9668	urposes as Specified Fund's Share of Retroactive Pension Payments urposes as Specified - Total eimbursements To Reimburse Corporate Fund for Pension Payments To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$240,200 1,932 \$1,932 \$813,385 999,000

Fund Total	\$10,150,000

Fund Position Total	66	\$5,750,581
Turnover		(263,143)
Fund Position Net Total	66	\$5,487,438

	Local Totals	Grant Totals	Grand Totals
Finance and Administration			
Office of the Mayor	\$6,675,600	\$2,858,580	\$9,534,180
Office of Budget and Management	2,264,908	26,251,497	28,516,405
Department of Innovation and Technology	35,169,594	3,229,698	38,399,292
City Clerk	9,985,202		9,985,202
Department of Finance	81,413,360	4,390,142	85,803,502
City Treasurer	2,528,177		2,528,177
Department of Administrative Hearings	7,965,375		7,965,375
Department of Law	34,853,355	1,774,938	36,628,293
Department of Human Resources	5,921,979		5,921,979
Department of Procurement Services	7,974,704		7,974,704
Department of Fleet and Facility Management	336,253,240	5,403,664	341,656,904
Total - Finance and Administration	\$531,005,494	\$43,908,519	\$574,914,013
Legislative and Elections			
City Council	\$26,922,907		\$26,922,907
Board of Election Commissioners	25,555,957		25,555,957
Total - Legislative and Elections	\$52,478,864		\$52,478,864
City Development			
Department of Cultural Affairs and Special Events	\$30,169,499	\$2,409,000	\$32,578,499
Department of Planning and Development	40,642,605	113,215,388	153,857,993
Total - City Development	\$70,812,104	\$115,624,388	\$186,436,492
Community Services			
Department of Public Health	\$29,507,430	\$120,403,395	\$149,910,825
Commission on Human Relations	1,117,832	1,148,357	2,266,189
Mayor's Office for People with Disabilities	1,147,191	3,981,915	5,129,106
Department of Family and Support Services	61,709,968	270,622,691	332,332,659
Chicago Public Library	54,087,670	19,207,000	73,294,670
Total - Community Services	\$147,570,091	\$415,363,358	\$562,933,449
Public Safety			
Police Board	\$428,955		\$428,955
Independent Police Review Authority	8,452,010		8,452,010
Department of Police	1,398,129,309	53,924,000	1,452,053,309
Office of Emergency Management and Communications	86,067,796	116,425,105	202,492,901
Fire Department	589,419,021	7,491,000	596,910,021
Total - Public Safety	\$2,082,497,091	\$177,840,105	\$2,260,337,196

# Summary G DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2015

Summary G Vistribution of Proposed Appropriations - All Funds - 2015 - Contin
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	Local Totals	<b>Grant Totals</b>	<b>Grand Totals</b>
Regulatory			
Office of Inspector General	\$5,956,603		\$5,956,603
Department of Buildings	26,674,227	10,186,630	36,860,857
Department of Business Affairs and Consumer Protection	18,404,701	918,000	19,322,701
Commission on Animal Care and Control	5,596,839		5,596,839
License Appeal Commission	169,617		169,617
Board of Ethics	845,937		845,937
Total - Regulatory	\$57,647,924	\$11,104,630	\$68,752,554
Infrastructure Services			
Department of Streets and Sanitation	\$251,515,234	\$7,600,000	\$259,115,234
Chicago Department of Transportation	147,223,083	451,063,000	598,286,083
Total - Infrastructure Services	\$398,738,317	\$458,663,000	\$857,401,317
Public Service Enterprises			
Department of Aviation	\$437,272,816	\$301,054,000	\$738,326,816
Department of Water Management	268,307,922	44,509,000	312,816,922
Total - Public Service Enterprises	\$705,580,738	\$345,563,000	\$1,051,143,738
General Financing Requirements			
Finance General	\$3,940,708,377		\$3,940,708,377
Total - General Financing Requirements	\$3,940,708,377		\$3,940,708,377
Total - All Functions	\$7,987,039,000	\$1,568,067,000	\$9,555,106,000
Deduct Transfers between Funds			552,234,000
Total - All Functions			\$9,002,872,000
Deduct Proceeds of Debt			95,302,000
Net Total - All Functions			\$8,907,570,000

### **Estimate of Grant Revenue for 2015**

	2015	2014
Awards from Agencies of the Federal Goverment	1,321,017,211	1,124,330,565
Awards from Agencies of the State of Illinois	207,647,000	145,882,000
Awards from Public and Private Agencies	28,298,000	34,123,000
CDBG Program Revenue	2,787,789	3,453,500
Grant Program Income	8,317,000	19,420,000
Anticipated STIMULUS awards from the Federal Government		6,342,000
Total	1,568,067,000	1,333,551,065

### 925-Grant Funds

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

### Grant Detail GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
Finance and Administration				
001 - Office of the Mayor				
*2809:0929:ComEd Settlement Fund	\$374,115	\$372,580		\$372,580
2803:0J39:Gun Violence Prevention	150,000	150,000		150,000
2800:0P71:Innovation Delivery Grant	2,000,000		1,926,000	1,926,000
2805:0P92:National Forum on Youth Violence Prevention	469,000		255,000	255,000
2804:0J38:Smart Grid / Energy Efficiency Consumer Education	155,000	155,000		155,000
Total - 001 - Office of the Mayor	\$3,148,115	\$677,580	\$2,181,000	\$2,858,580
005 - Office of Budget and Management				
2855:0075:Central Grants Management	\$1,952,000	\$1,952,000		\$1,952,000
*2809:0929:ComEd Settlement Fund	1,000,112		1,000,420	1,000,420
*2880:0J63:Community Development Block Grant - Disaster Recovery	2,390,000		2,390,000	2,390,000
*2814:0J63:Community Development Block Grant - Disaster Recovery		11,000,000		11,000,000
*2812:0J63:Community Development Block Grant - Disaster Recovery	4,300,000		4,300,000	4,300,000
2815:0J64:MBE / WBE Certification and Compliance	2,000,000		2,000,000	2,000,000
*2807:0M39:Urban Area Security Initiative	225,217	99,895		99,895
0J41:Community Development Block Grant	3,630,231	3,509,182		3,509,182
Total - 005 - Office of Budget and Management	\$15,497,560	\$16,561,077	\$9,690,420	\$26,251,497
006 - Department of Innovation and Technology				
*2829:0H70:Bioterrorism Response Planning	\$502,059	\$506,373		\$506,373
*2824:0N63:Child Care Services		369,928		369,928
*2944:0N37:Emergency Solutions		142,975		142,975
2820:0792:Fiber Connection Grant		566,000		566,000
*2823:0N54:Head Start		487,422		487,422
2810:0H05:Health Enterprise Systems	1,567,627			
2822:0J30:Mayors Challenge	1,000,000		900,000	900,000
*2731:0H60:Ryan White HIV Care Act A		257,000		257,000
2731:0H35:Ryan White HIV Care Act A	255,808			
Total - 006 - Department of Innovation and Technology	\$3,325,494	\$2,329,698	\$900,000	\$3,229,698
027 - Department of Finance				
2802:0J65:Chicago Lives Healthy	\$2,500,000		\$2,500,000	\$2,500,000
2800:0N21:DHS Accounting	124,585	126,571		126,571
2801:0N27:DHS Accounting	306,898	317,821		317,821
0J41:Community Development Block Grant	1,451,025	1,445,750		1,445,750
Total - 027 - Department of Finance	\$4,382,508	\$1,890,142	\$2,500,000	\$4,390,142
031 - Department of Law				
0J41:Community Development Block Grant	\$1,799,052	\$1,774,938		\$1,774,938
Total - 031 - Denartment of I aw	\$1 700 NF2	¢1 771 020		

### **Finance and Administration - Continued**

	2014 Grant 2	2015 Anticipated Grant	Carryover	2015 Total
038 - Department of Fleet and Facility Management				
*2838:0929:ComEd Environmental Fund	\$920,773	\$180,000		\$180,000
*2846:0N54:Head Start		207,720		207,720
2814:0P83:LED Lighting	16,000	320,000		320,000
2843:0079:Lighting Retrofits	287,000	300,000		300,000
2848:0J69:Municipal Brownfields Redevelopment	150,000		150,000	150,000
2833:0079:North Park Villiage Senior Wellness Center	1,000,000		1,000,000	1,000,000
*2842:0P29:Public Sector Energy Efficiency Aggregation Program	30,000	600,000		600,000
*2847:0N56:Senior Companion Project - ACTION		63,587		63,587
2836:0P14:Streeterville Thorium Moratoriam Area Environmental Settlement Funds	2,542,000		2,442,000	2,442,000
0J41:Community Development Block Grant	134,595	140,357		140,357
Total - 038 - Department of Fleet and Facility Management	\$5,080,368	\$1,811,664	\$3,592,000	\$5,403,664
Total - Finance and Administration	\$33,233,097	\$25,045,099	\$18,863,420	\$43,908,519

	2014 Grant 201	2015 Anticipated Grant	Carryover	2015 Total
City Development				
023 - Department of Cultural Affairs and Special Events				
2865:0J25:Art Works	\$50,000			
2865:0J57:Art Works		50,000		50,000
2867:0J28:Burnham Award for Excellence in Planning	5,000			
2855:0P72:Chicago Cultural Center Exhibition	75,000	41,000	75,000	116,000
2864:0P72:Chicago Cultural Center Foundation	136,000		136,000	136,000
2862:0P72:Chicago Cultural Center Renovation / Restoration	200,000		200,000	200,000
2859:0P73:Chicago Cultural Plan	258,000	200,000	64,000	264,000
2868:0P72:Chicago Jazz Festival	36,000			
2851:0P72:Cultural Fund		50,000		50,000
2858:0P72:Development / Artists Residency Project	50,000	50,000	20,000	70,000
2829:0J67:Farmers Markets	89,000		89,000	89,000
2861:0P72:Gertrude Bernstein Memorial Garden	10,000	5,000	5,000	10,000
2839:0J55:IAC - Community Arts Access Program		147,000		147,000
2839:0J23:IAC - Community Arts Access Program	146,000		146,000	146,000
2838:0J56:IAC - Partners in Excellence		46,000		46,000
2838:0J24:IAC - Partners in Excellence	45,000		45,000	45,000
2846:0P72:Made in Chicago World Class Jazz	45,000			
2849:0P72:Millenium Park Workouts	100,000	100,000		100,000
2869:0P72:Millennium Park Presents		100,000		100,000
2863:0P72:Public Art Endowment	610,000		610,000	610,000
2848:0P72:Summerdance and World Music Festival	230,000		205,000	205,000
2866:0J26:Tourism Marketing Partnership Program	58,000			
2866:0J58:Tourism Marketing Partnership Program				
2852:0P72:World Music Festival	20,000	25,000		25,000
Total - 033 - Denartment of Cultural Affairs and Snarial Events	¢3 162 000	\$814 000	\$1 505 MM	¢2 100 000

**City Development - Continued** 

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	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
054 - Department of Planning and Development				
0S85:2800:ARRA - Neighborhood Stabilization Program 2	\$794,000			
0S13:2815:ARRA - Neighborhood Stabilization Program 3	2,500,000			
0S13:2878:ARRA - Neighborhood Stabilization Program 3 - Program Income	3,388,000	1,346,000	216,000	1,562,000
0S73:2849:ARRA - Neighborhood Stabilization Program Income	8,662,000	754,000	5,827,000	6,581,000
0S85:2850:ARRA - Neighborhood Stabilization Program Income	7,920,000	644,000	5,166,000	5,810,000
2840:0K50:Chicago Landmarks Map		17,000		17,000
2863:0K43:Choice Neighborhoods Implementation	591,000	154,000		154,000
2879:0K77:Com Ed Green Region Program	10,000		10,000	10,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	8,810,000		8,810,000	8,810,000
2868:0K32:Foreclosure Prevention Program	975,000	782,000	99,000	881,000
2819:0K73:Home Investment Partnership		17,162,000		17,162,000
2819:0K14:Home Investment Partnership	16,832,000		11,694,000	11,694,000
2819:0K11:Home Investment Partnership	37,019,000		20,890,000	20,890,000
2874:0K75:Low Income Housing Trust Fund	1,200,000	8,000,000		8,000,000
2877:0K41:Pershing Road Incubator Feasibility Study	95,000			
2832:0K17:Ravenswood Industrial Cooridor	100,000		100,000	100,000
0J41:Community Development Block Grant	33,234,280	31,544,388		31,544,388
Total - 054 - Department of Planning and Development	\$122,130,280	\$60,403,388	\$52,812,000	\$113,215,388
Total - City Development	\$124.293.280	\$61.217.388	\$54.407.000	\$115.624.388

Community School         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000         #12,000		2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
optim         412,000         241,200         200,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,000         21,00	Community Services				
application         \$412,000         \$412,000         \$412,000         \$412,000         \$412,000         \$412,000         \$412,000         \$412,000         \$412,000         \$412,000         \$412,000         \$412,000         \$412,000         \$412,000         \$412,000         \$412,000         \$412,000         \$412,000         \$412,000         \$412,000         \$412,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$442,000         \$441,000         \$442,000	041 - Department of Public Health				
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	2714:0H52:Air Pollution Control Program		\$412,000		\$412,000
2000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000 <td< td=""><td>2714:0H45:Air Pollution Control Program</td><td>412,000</td><td></td><td></td><td></td></td<>	2714:0H45:Air Pollution Control Program	412,000			
25,000         25,000         9,000           123,000         2,696,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         3,904,000         4,9,900         4,9,900         4,9,900         4,9,900         4,9,900         4,9,900         4,9,900         4,9,900         4,9,900         4,9,900         4,9,900         4,9,900         4,9,900         4,9,900         4,9,900         4,9,900         4,9,900         4,9,900         4,9,900         4,9,900         4,9,900         4,9,900         4,9,9000         4,9,900         4,9,900 <td>280B:0X04:Antiterrorism Crime Victim Response</td> <td>2,000,000</td> <td></td> <td>2,000,000</td> <td>2,000,000</td>	280B:0X04:Antiterrorism Crime Victim Response	2,000,000		2,000,000	2,000,000
2,666,000     1/3,000     2,686,000     2,696,000     2,694,000     2,694,000     3,94,667     9,94,667     9,94,667     9,94,667     9,94,667     9,94,667     9,94,667     9,94,667     9,94,667     9,94,667     9,94,667     9,94,667     9,94,667     9,94,667     9,94,667     9,94,667     9,94,667     9,94,667     9,94,667     9,94,667     9,94,667     9,94,667     9,94,667     9,94,667     9,94,667     9,94,667     9,94,667     9,94,667     9,94,667     9,94,667     1,439,000     1,439,000     1,439,000     1,439,000     1,439,000     1,439,000     1,439,000     1,430,000     1,430,000     1,40,000     1,40,000     1,40,000     1,40,000     1,40,000     1,40,000     1,40,000     1,40,000     1,40,000     1,40,000     1,40,000     1,40,000     1,200,000     1,200,000     1,200,000     1,200,000     1,200,000     1,200,000     1,200,000     1,200,000     1,200,000     1,200,000     1,200,000     1,200,000     1,200,000     1,200,000     1,200,000     1,200,000     1,200,000     1,200,000     1,200,000     1,200,000     1,200,000     1,200,000     1,200,000     1,200,000     1,200,000     1,200,000     1,200,000     1,200,000     1,200,000     1,200,000     1,200,000     1,200,000     1,200,000     1,2	2734:0071:Biosense Syndromic Surveillance	25,000		9,000	34,000
123000       2,696,000       2,933,2341       2,94,000       2,934,5627       3,904,000       3,994,000       3,994,000       3,994,000       3,994,000       3,994,000       3,994,000       3,994,000       3,994,000       3,994,000       3,994,000       3,994,000       3,994,000       3,994,000       3,994,000       3,994,000       3,994,000       3,994,000       3,994,000       3,994,000       3,994,000       3,994,000       3,994,000       3,994,000       3,994,000       3,994,000       3,994,000       3,994,000       3,994,000       3,994,000       3,994,000       3,994,000       3,994,000       3,994,000       3,994,000       4,99,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000       4,90,000<	2883:0H41:Bioterrorism Hospital Preparedness Program	2,696,000			
2,666,000     3:     3,944,000     3:       3,932,941     9,345,627     3:94,000     3:       9,345,627     9,345,627     9:       140,000     75,000     790,000     7       75,000     75,000     75,000     1       75,000     75,000     75,000     1       75,000     75,000     75,000     1       75,000     75,000     1,439,000     1       75,000     75,000     21,000     1       75,000     75,000     21,000     2       75,000     75,000     21,000     2       76,000     741,000     143,000     2       77,000     75,000     7     2       77,000     7     7     2       77,000     7     7     2       77,000     7     7     2       77,000     7     7     2       77,000     7     7     2       77,000     7     7     2       77,000     7     7     2       77,000     7     7     2       77,000     7     7     2       77,000     7     7     2       77,000     7     7	2883:0847:Bioterrorism Hospital Preparedness Program	123,000			
9,332,941     3,94,000     3,5       3,94,000     9,345,627     9,346,627       40,000     40,000     40,000       510,000     7,5000     1,439,000       7,5,000     7,500     1,439,000       7,5,000     7,500     1,439,000       7,5,000     7,500     1,439,000       7,5,000     1,439,000     1,41,000       7,5,000     221,000     21,000       7,5,000     370,000     221,000       7,5,000     370,000     221,000       7,5,000     370,000     221,000       7,5,000     1,140,000     1,140,000       1,17,000     1,18,000     1,140,000       1,17,000     1,18,000     1,120,000       9,163,000     1,280,000     1,220,000       1,17,000     1,120,000     1,120,000       1,17,000     1,1465,000     1,120,000       1,17,000     1,1465,000     1,120,000       1,17,000     1,1465,000     1,120,000       1,1455,000     1,1455,000     1,120,000	2883:0H75:Bioterrorism Hospital Preparedness Program				2,696,000
3,964,000 40,000 40,000 510,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 1,431,000 1,431,000 222,000 411,000 224,000 224,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000 1,431,000	2829:0H42:Bioterrorism Preparedness Response Planning	9,332,941		3,904,000	3,904,000
40,000       3,34,527       9;         790,000       790,000       7         790,000       75,000       79,000         75,000       75,000       1,4         75,000       75,000       1,4         75,000       75,000       1,4         75,000       75,000       1,4         75,000       75,000       1,4         75,000       1,430,000       1,4         75,000       1,430,000       1,4         75,000       222,000       22,000         70,000       27,000       22,000         70,000       70,000       22,000         75,000       140,000       140,000         75,000       138,000       1,10,000         75,000       1,38,000       1,28,000         75,000       1,38,000       1,28,000         1,465,000       1,28,000       1,28,000         1,465,000       1,48,000       1,28,000         1,485,000       1,28,000       1,28,000         1,485,000       1,28,000       1,28,000         1,485,000       1,28,000       1,28,000         1,485,000       1,28,000       1,28,000         1,485,000 <t< td=""><td>2829:0847:Bioterrorism Preparedness Response Planning</td><td>3,904,000</td><td></td><td></td><td></td></t<>	2829:0847:Bioterrorism Preparedness Response Planning	3,904,000			
40,000 510,000 510,000 510,000 75,000 75,000 75,000 1,439,000 1,439,000 1,439,000 1,439,000 1,439,000 1,439,000 2,21,000 2,21,000 1,49,000 1,49,000 1,49,000 1,41,000 1,41,000 1,41,000 1,41,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1,45,000 1	*2829:0H70:Bioterrorism Preparedness Response Planning				9,345,627
40,000 510,000 510,000 75,000 75,000 75,000 75,000 75,000 1,439,000 1,439,000 1,439,000 1,439,000 222,000 221,000 221,000 221,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,200,000 1,40,000 1,40,000 1,200,000 1,200,000 1,200,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,10 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000	2983:0H99:Breastfeeding Peer Counseling	40,000			
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	2983:0X03:Breastfeeding Peer Counseling		40,000		40,000
510,000 300,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 1,439,000 1,439,000 1,439,000 1,439,000 1,439,000 1,439,000 1,439,000 1,40,000 1,40,000 1,40,000 1,40,000 1,100 1,40,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000	2710:0H50:Building Epidemiology and Health IT Capacity		790,000		790,000
acity =	2710:0H32:Building Epidemiology and Health IT Capacity	510,000			
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	2710:0517: Building Epidemiology and Health IT Capacity	300,000			
75,000       1,439,000       1,439,000       1,439,000         1,439,000       1,439,000       1,439,000       1,439,000         222,000       221,000       201,000       2         237,000       237,000       201,000       2         237,000       370,000       222,000       2         237,000       370,000       1,40,000       2         24,000       60,000       1,40,000       3         25,000       75,000       1,38,000       1,1000         117,000       1,38,000       1,200,000       1,38,000         1,465,000       9,300,000       4,50,000       4,1,000         1,465,000       1,465,000       4,50,000       4,50,000	2700:0H49:Care Van Blue Cross				75,000
1,433,000       1,433,000       1,433,000       1,433,000         222,000       231,000       201,000       2         237,000       370,000       21,4000       2         237,000       370,000       22,000       2         200       370,000       22,000       2         201       60,000       370,000       2       2         201       60,000       60,000       2       2       2         201       60,000       60,000       98,000       3       2       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3	2700:0H28:Care Van Blue Cross	75,000			
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	2894:0K48:Chicago Family Case Management	1,439,000			
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	2894:0H78:Chicago Family Case Management		1,439,000		1,439,000
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	2804:0H62:Childhood Lead Poisoning Prevention		431,000		431,000
431,000       140,000       140,000         294,000       370,000       22,000         370,000       370,000       22,000         60,000       60,000       98,000         75,000       75,000       113,000         117,000       138,000       1,200,000         117,000       138,000       1,200,000         117,000       1,38,000       1,200,000         117,000       1,38,000       1,200,000         1,465,000       9,300,000       9,300,000         1,465,000       43,000       1,400,00	2804:0248:Childhood Lead Poisoning Prevention	222,000		201,000	201,000
294,000 370,000 60,000 60,000 104,000 76,000 76,000 138,000 138,000 138,000 1,287,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,465,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,455,000 1,	2804:0H15:Childhood Lead Poisoning Prevention	431,000		140,000	140,000
370,000       370,000       22,000         60,000       60,000       98,000       98,000         104,000       60,000       98,000       10,000         104,000       75,000       11,000       1,1000         117,000       138,000       1,200,000       1,2         9,163,000       9,300,000       1,2       9,3         1,267,000       1,465,000       450,000       1,4	2726:0H07:Community Transformation	294,000			
370,000       370,000       370,000       370,000       370,000       390,000       390,000       390,000       390,000       390,000       390,000       313,000       111,000       111,000       111,000       112,000       112,000       112,000       112,000       112,000       112,000       112,000       112,000       112,000       112,000       112,000       112,000       112,000       112,000       112,000       112,000       112,000       112,000       112,000       112,000       112,000       112,000       112,000       112,000       112,000       112,000       112,000       112,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000       114,000	2713:0H29:Dating Matters	370,000		22,000	22,000
60,000       104,000       98,000         104,000       60,000       98,000         105,000       146,000       141,000         117,000       138,000       1,200,000         117,000       1,267,000       1,200,000         1,267,000       1,267,000       1,465,000         1,465,000       1,485,000       1,483,000	2713:0H51:Dating Matters		370,000		370,000
104,000       98,000         46,000       60,000         75,000       75,000         75,000       138,000         117,000       138,000         9,163,000       1,200,000         9,163,000       1,200,000         1,267,000       1,200,000         1,465,000       1,465,000         1,465,000       433,000	2871:0H11:Dental Sealant	60,000			
60,000 46,000 75,000 138,000 138,000 1,267,000 1,267,000 1,465,000 450,000 1,465,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 493,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000 404,000	2871:0071:Dental Sealant	104,000		98,000	98,000
46,000       75,000       41,000         75,000       75,000       138,000       1,000         117,000       9,163,000       9,300,000       1,200,000       1,200,000         1,267,000       1,267,000       9,300,000       9,300,000       9,300,000       1,465,000       1,465,000       1,465,000       1,493,000       4,93,000       4,93,000       4,93,000       4,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000       1,493,000	2871:0H73:Dental Sealant		60,000		60,000
75,000     138,000       117,000     117,000       9,163,000     9,300,000       9,163,000     1,200,000       1,267,000     1,465,000       1,465,000     430,000	2880:0594:Educational Seminars Support	46,000		41,000	41,000
138,000       177,000       9,163,000       9,163,000       9,300,000       1,267,000       1,267,000       1,465,000       1,465,000	2813:0517: Epidemiology and Laboratory Capacity	75,000			
17,000       17,000         9,163,000       1,200,000         1,267,000       1,267,000         1,267,000       1,465,000         1,465,000       433,000	2729:0H58:Genetics Education / Follow Up Services		138,000		138,000
9,163,000 1,200,000 9,300,000 1,200,000 1,267,000 1,465,000 1,465,000 493,000	2729:0H25:Genetics Education / Follow Up Services	117,000			
9,300,000 1,267,000 1,465,000 1,465,000 433,000	2812:0H20:HIV / AIDS Prevention	9,163,000		1,200,000	1,200,000
1,267,000 450,000 1,465,000 1,465,000 493,000	2812:0H64:HIV / AIDS Prevention		9,300,000		9,300,000
1,465,000 1,465,000 493,000	2812:0260:HIV / AIDS Prevention	1,267,000		450,000	450,000
1,465,000 493,000	2733:0H69:HIV / AIDS Surveillance		1,465,000		1,465,000
	2733:0H16:HIV / AIDS Surveillance	1,465,000		493,000	493,000

### 041 - Department of Public Health - Continued

	2014 Grant 20	2015 Anticipated Grant	Carryover	2015 Total
2978:0H19:HIV Behavioral Surveillance	1,125,000			
2978:0H83:HIV Behavioral Surveillance		478,000		478,000
2961:0578:HOPWA Housing and Health Study Program	486,000	486,000		486,000
2718:0H44:Hazardous Materials Emergency Preparedness (HMEP) Planning	34,000			
2718:0H53:Hazardous Materials Emergency Preparedness (HMEP) Planning		40,000		40,000
2921:0H05:Health Services Program Income	6,223,373			
2921:0H79:Health Services Program Income		191,446		191,446
2849:0H71:Healthy Families Illinois		247,000		247,000
2849:0K49:Healthy Families Illinois	247,000			
2816:0H18:Healthy Start Initiative - Elimination Deparities in Perinatal Health	889,000			
2816:0H66:Healthy Start Initiative - Elimination Deparities in Perinatal Health				
2932:0H80:Housing Opportunities for People with AIDS (HOPWA)		7,696,000		7,696,000
2932:0H36:Housing Opportunities for People with AIDS (HOPWA)	7,696,000		1,588,000	1,588,000
280A:0H88:Immunization Billing Services	500,000		500,000	500,000
2727:0261:Immunization Capacity Building Assistance	1,015,000		390,000	390,000
2820:0H23:Immunization and Vaccines for Children	4,689,000		200,000	200,000
2820:0261:Immunization and Vaccines for Children	1,131,000			
2820:0H67:Immunization and Vaccines for Children		4,689,000		4,689,000
2884:0H24:Lead Based Paint Hazard Control (Torrens Fund)	400,000			
2884:0H76:Lead Based Paint Hazard Control (Torrens Fund)		400,000		400,000
2944:0847:Lead Hazard Reduction Demonstration Program	2,700,000	3,900,000		3,900,000
280L:0X06:Lead Poisoning Surveillance		348,000		348,000
280L:0X02:Lead Poisoning Surveillance	348,000			
2730:0H30:Local Health Protection	2,541,000			
2730:0H59:Local Health Protection		2,541,000		2,541,000
2910:0H79:Maternal and Child Health Block Grant		4,826,554		4,826,554
2910:0K47:Maternal and Child Health Block Grant	5,018,000			
2802:0H37:Mental Health Services	776,000			
2802:0H61:Mental Health Services		776,000		776,000
2974:0H34:Minority AIDS Initiative	1,959,000		959,000	959,000
2974:0562:Minority AIDS Initiative	598,000			
2887:0H21:Morbidity and Risk Behavior Surveillance	457,000		25,000	25,000
2887:0H77:Morbidity and Risk Behavior Surveillance		457,000		457,000
2960:0H27:Mosquito Vector Prevention Program (Tire Funds)	672,000			
2960:0H82:Mosquito Vector Prevention Program (Tire Funds)		525,000		525,000
2705:0H01:Public Health Infrastructure (Component I)	46,000			
2721:0H55:Resource Conservation		150,000		150,000
2721:0H26:Resource Conservation	150,000			

### 041 - Department of Public Health - Continued

	2014 Grant 20	2015 Anticipated Grant	Carryover	2015 Total
2728:0H57:Ryan White HIV Care Act C - Early Intervention Services		478,000		478,000
2728:0H22:Ryan White HIV Care Act C - Early Intervention Services	508,000			
2806:0562:Ryan White HIV Care Act Title I	1,580,000		886,000	886,000
2731:0H35:Ryan White Hiv Care Act Part A - Emergency Relief	28,463,000		1,107,000	1,107,000
*2731:0H60:Ryan White Hiv Care Act Part A - Emergency Relief		27,261,000		27,261,000
2736:0H46:School Based Health Centers and Health Insurance Enrollment	700,000			
2814:0H65:Sexually Transmitted Disease Prevention		2,158,000		2,158,000
2814:0H09:Sexually Transmitted Disease Prevention	2,158,000		400,000	400,000
2735:0H47:Smiles Across America	10,000			
2722:0H56:Solid Waste Management		185,000		185,000
2722:0H39:Solid Waste Management	143,000			
2722:0648:Solid Waste Management	236,000			
2936:0H81:Substance Abuse Treatment		666,000		666,000
2936:0H38:Substance Abuse Treatment	666,000			
2984:0071:Summer Food Program	18,000		18,000	18,000
2984:0H12:Summer Food Program	75,000		10,000	10,000
2984:0H84:Summer Food Program		75,000		75,000
2878:0H13:Tanning Facilities Inspections	11,000			
2878:0071:Tanning Facilities Inspections	29,000		29,000	29,000
2878:0H74:Tanning Facilities Inspections		11,000		11,000
2998:0H85:Tattoo and Body Art Piercing Inspection		24,000		24,000
2998:0071:Tattoo and Body Art Piercing Inspection	27,000		27,000	27,000
2998:0H14:Tattoo and Body Art Piercing Inspection	24,000			
2702:0352:Teen Pregnancy Prevention - Chicago Public Schools	364,000	381,000		381,000
2868:0H40:Tobacco Free Communities	1,274,000			
2868:0H72:Tobacco Free Communities		1,259,000		1,259,000
2725:0H06:Translation Research Program	135,000	55,000	135,000	190,000
2824:0H31:Tuberculosis Control	1,177,000			
2824:0H68:Tuberculosis Control		1,177,000		1,177,000
2720:0H08:Underground Storage Tank Inspection	550,000			
2720:0H54:Underground Storage Tank Inspection		558,000		558,000
2808:0H63:Women, Infants and Children Nutrition		5,019,000		5,019,000
2808:0K46:Women, Infants and Children Nutrition	5,019,000			
0J41:Community Development Block Grant	12,138,637	11,926,768		11,926,768
Total - 041 - Department of Public Health	\$129,476,951	\$105,571,395	\$14,832,000	\$120,403,395
045 - Commission on Human Relations				
0J41:Community Development Block Grant	\$1,059,809	\$1,148,357		\$1,148,357
Total - 045 - Commission on Human Relations	\$1,059,809	\$1,148,357		\$1,148,357

### **Community Services - Continued**

	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
048 - Mayor's Office for People with Disabilities				
2802:0819:Access Chicago Support	\$76,000		\$45,000	\$45,000
2800:0833:Amplified Phones Program (Itac/Tty)	57,000	12,000	54,000	66,000
2817.0833: Disabled Youth Employment Program	20,000		11,000	18,000
2807:0819:Home Modification Program - Chicago Fund Support	205,000	170,000	90,000	260,000
2804:0833:Illustrated Guide	25,000		25,000	25,000
2830:0833:MOPD Special Initiatives Support	34,000		25,000	25,000
2805:0J09:Substance Abuse and AIDS Prevention for the Hearing Impaired	209,000			
2805:0J51:Substance Abuse and AIDS Prevention for the Hearing Impaired		209,000		209,000
2812:0J52:Work Incentive Planning and Assistance		237,000		237,000
2812:0J19: Work Incentive Planning and Assistance	237,000			
0J41:Community Development Block Grant	2,926,048	3,096,915		3,096,915
Total - 048 - Mayor's Office for People with Disabilities	\$3,789,048	\$3,731,915	\$250,000	\$3,981,915
050 - Department of Family and Support Services				
2904:0N40:Area Plan on Aging - Older Americans Act - Federal		\$12,606,000		\$12,606,000
2904:0N78:Area Plan on Aging - Older Americans Act - Federal		511,000		511,000
2904:0J06:Area Plan on Aging - Older Americans Act - Federal	13,649,000	(511,000)	511,000	
2903:0N39:Area Plan on Aging - Older Americans Act - State		4,696,000		4,696,000
2903:0J06:Area Plan on Aging - Older Americans Act - State	4,909,000			
2948:0N73:Benefits Systems Change	50,000			
2896:0N60:CHA Family Supportive Services		1,759,000		1,759,000
2896:0N29:CHA Family Supportive Services	1,759,000			
2923:0N61:Chicago Domectic Violence Help Line		364,000		364,000
2923:0N33:Chicago Domectic Violence Help Line	364,000			
2901:0P41:Chicago Fund Support - Senior Services	50,000	50,000		50,000
2943:0N21:Child Care Services	25,875,415			
*2943:0N63:Child Care Services		25,503,501		25,503,501
2951:0N72:Colbert Consent Decree	171,000			
2951:0N70:Colbert Consent Decree		171,000		171,000
2805:0N36:Community Services Block Grant		11,250,000		11,250,000
2805:0N25:Community Services Block Grant	11,622,000		1,748,000	1,748,000
2857:0N26:Early Head Start Initiative	6,512,000			
2857:0N52:Early Head Start Initiative		7,262,000		7,262,000
2846:0N51:Elder Abuse and Neglect		2,853,000		2,853,000
2846:0J02:Elder Abuse and Neglect	2,868,000			
2944:0N24:Emergency Solutions	5,999,000			
*2944:0N37:Emergency Solutions		5,856,025		5,856,025
2942:0N19:Emergency and Transitional Housing	4,814,000			
2942:0N35:Emergency and Transitional Housing		4,814,000		4,814,000

050 - Department of Family and Support Services - Continued

	2014 Grant 201	2015 Anticipated Grant	Carryover	2015 Total
2952:0N34:Enumeration of Homeless Veterans - Point in Time	63,000			
2955:0N80:Fit and Strong Community Partner Evaluation		39,000		39,000
2815:0P97:Foster Grandparents	541,000			
2815:0N44:Foster Grandparents		541,000		541,000
2925:0P36:Foster Grandparents - Program Income (Agency MATCH)	134,000	134,000		134,000
2968:0N66:Generic Prevention Domestic Violence		181,000		181,000
2968:0N28:Generic Prevention Domestic Violence	181,000			
2860:0N27:Head Start	121,024,102			
*2860:0N54:Head Start		121,823,037		121,823,037
2836:0N47:Long Term Care Ombudsman Program - CMP		117,000		117,000
2836:0J03:Long Term Care Ombudsman Program - CMP	117,000			
2820:0N46:Longterm Care System Development		56,000		56,000
2820:0P93:Longterm Care System Development	56,000			
2937:0N79:Medicare Improvements for Patients and Providers Act	123,000			
2919:0N77:Money Follows the Person - Long Term Care	33,000			
2801:0P40:OAA Nutrition Program Income - Congregate Meals	498,000	700,000		700,000
2802:0P40:OAA Nutrition Program Income - Home Delivered Meals	40,000	25,000		25,000
2807:0P99:OAA Title V / Senior Community Service Employment	848,000			
2807:0N42:OAA Title V / Senior Community Service Employment		948,000		948,000
2940:0N15:One Summer Chicago Plus	500,000	250,000		250,000
2932:0N67:Relatives Raising Children		30,000		30,000
2932:0P38:Relatives Raising Children	30,000			
2828:0P95:Resident Services Coordination / Case Management	2,200,000			
2828:0N49:Resident Services Coordination / Case Management		2,200,000		2,200,000
2831:0272:Safe Havens - Supervised Visitation	500,000		368,000	368,000
2910:0074:Senior Citizens Picnic Support	25,000	25,000		25,000
2868:0P98:Senior Companion Project - Action	272,000			
*2868:0N56:Senior Companion Project - Action		222,413		222,413
2816:0P41:Senior Fitness Private	25,000	25,000		25,000
2946:0N65:Senior Health Assistance Program		302,000		302,000
2946:0J04:Senior Health Assistance Program	315,000			
2928:0J05:Senior Health Insurance Program	54,000			
2928:0N62:Senior Health Insurance Program		62,000		62,000
2945:0N64: Senior Medicare Patrol		20,000		20,000
2945:0P96:Senior Medicare Patrol	22,000			
2837:0P64:Senior Program Private Contributions	600,000	600,000		600,000
2837:0529: Senior Program Private Contributions		(300,000)	300,000	
2827:0N20:Services to Victims of Domestic Violence	238,000			
2827:0N48:Services to Victims of Domestic Violence		238,000		238,000

Continued	
t Services -	
and Support	
t of Family :	
- Department	
050 -	

12,841,000         14,022,000         14,022,000         12,045,000         12,045,000         12,045,000         12,022,000         12,022,000         12,022,000         12,022,000         12,022,000         12,022,000         12,022,000         12,022,000         12,022,000         12,022,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000		2014 Grant 2	2015 Anticipated Grant	Carryover	2015 Total
14,022,000       282,000       14,022,000         120,008       13,845,000       38,000       12,345,000         120,008       756,000       37,000       27,000         2003       2003       37,000       27,000       20,000         2004       2003       27,000       27,000       20,000         2005       20,000       20,000       20,000       20,000         2005       20,000       20,000       25,000       25,000         2005       20,000       1,907,000       25,000       26,000       26,000         2005       20,000       1,101,000       1,200,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,000       760,0	2938:0869:Shelter Plus Care			3,307,000	3,307,000
262,000       13,845,000       12,845,000         4UD 2008       750,000       380,000       2         AUD 2008       750,000       37,000       2         2008       2,034,000       20,000       2         2008       2,000       37,000       2         2009       2,000       20,000       2         2009       2,000       20,000       2         2009       2,000       2       2         2009       2,000       2       2         2009       2,000       2       2         2009       2       2       2       2         2009       2       2       2       2       2         2009       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2	2938:0N53:Shelter Plus Care		14,022,000		14,022,000
113.445,000         12,345,000         12,345,000         12,350,000           4UD 2008         755,000         380,000         2,37,000         2,37,000         2,37,000         2,37,000         2,37,000         2,37,000         2,37,000         2,37,000         2,37,000         2,37,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000         2,50,000	2936:0869:Shelter Plus Care	262,000		215,000	215,000
HD 2008     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000     750,000	2938:0N22:Shelter Plus Care	13,845,000		12,000,000	12,000,000
-UD 2008     750,000     2,034,000     2,000       2009     2,034,000     37,000     37,000       arents     37,000     20,000     20,000       arents     37,000     20,000     20,000       arents     20,000     20,000     20,000       arents     22,000     20,000     26,000       mion MATCH     22,000     26,000     26,000       ment Specialist     22,000     1,307,000     760,000       ment Specialist     1,101,000     1,200,000       ment Specialist     1,101,000     16,000       et Program     2,276,000     16,000       et Program     2,276,000     16,000       et Program     2,276,000     16,000       et Program     2,276,000     16,000       et Program     2,100,000     16,000       et Program     2,276,000     16,000       et Program     2,276,000     16,000       et Program     2,276,000     2,1000       et Program     2,276,000     2,1000       et	2927:0869:Shelter Plus Care	380,000		334,000	334,000
2003         2.034,000         37,000           attents         37,000         20,000         20,000           attents         37,000         20,000         25,000           mini MATCH         20,000         25,000         25,000           mini Specialist         2,20,000         25,000         25,000           ment Specialist         2,20,000         1,307,000         25,000           ment Specialist         1,367,000         1,200,000         1,200,000           ect Program         1,101,000         1,200,000         1,200,000           ect Program         1,101,000         1,200,000         1,500,000           mids         1,101,000         1,200,000         1,500,000           mids         1,101,000         1,200,000         1,500,000           mids         1,101,000         1,200,000         1,500,000           mids         2,276,000         2,567,715         2,567,715           mids         1,101,000         1,200,000         2,560,300,900           mids         1,200,000         2,76,000         2,76,000           mids         1,200,000         2,75,000         2,75,000           mids         1,200,000         2,75,000         2,75,	2849:0869:Shelter Plus Care - HUD 2008	750,000		724,000	724,000
arents ar	2888:0869:Shelter Plus Grant - 2009	2,034,000		2,034,000	2,034,000
arents arents mion MATCH 20,000 20,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 1,367,000 1,367,000 1,367,000 1,367,000 1,367,000 1,367,000 1,360,000 1,360,000 1,360,000 1,360,000 1,360,000 1,360,000 1,360,000 1,360,000 1,360,000 1,360,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,320,000 1,300 1,	2818:0N45:State Foster Grandparents		37,000		37,000
nion MATCH 20,000 20,000 25,000 25,000 rent Specialist 22,000 25,000 rent Specialist 22,000 25,000 rent Specialist 2,000 rent Specialist 2,000 1,907,000 rent Specialist 2,000 rent Specialist 2,000 rent Specialist 2,000 rent Program 2,000 ren	2818:0J21:State Foster Grandparents	37,000			
ment Specialist     22,000       ment Specialist     22,000       ment Specialist     1,907,000       ice     1,567,000       ice     760,000       ice     760,000       ice     1,101,000       ice     1,101,000       ice     1,200,000       ice     1,200,000       ice     1,200,000       ice     1,101,000       ice     1,1000       ice     1,1000       ice     1,1000       ice     1,1000       ice     1,1000 <td>2803:0P36:State Senior Companion MATCH</td> <td>20,000</td> <td>20,000</td> <td></td> <td>20,000</td>	2803:0P36:State Senior Companion MATCH	20,000	20,000		20,000
ment Specialist     22,000       ce     1,367,000       ce     1,367,000       ce     760,000       ce     7,101,000       ce     7,300,000       ce     7,300,000       ce     7,310,000       ce     26,430,407       ce     26,020       ce     26,020       ce     26,020	2862:0N55:State Senior Employment Specialist		25,000		25,000
ce       1,907,000         ce       760,000         ce       760,000         ce Program       760,000         ce trogram       760,000         ce trogram       1,101,000         ce trogram       1,200,000         cet rogram       1,200,000         cet rogram       1,200,000         cet rogram       1,200,000         nds       1,200,000         nds       1,200,000         nds       1,200,000         nds       1,200,000         nds       1,200,000         nds       2,300,000         gram - Service Tax Trust Fund       26,430,407         gram - Service Tax Trust Fund       26,430,407         gram - Service Tax Trust Fund       26,430,407         Block Grant       26,430,407         Block Grant       26,430,407         mily ad Support Services       256,320,324         anily ad Support Services       37,310,000         nonent - Per Capita and Area       7,310,000         onnent - Per Capita and Area       7,310,000         onnent - Per Capita and Area       7,310,000         onnent - Per Capita and Area       7,310,000         nonnent - Per Capita and Area </td <td>2862:0J01:State Senior Employment Specialist</td> <td>22,000</td> <td></td> <td></td> <td></td>	2862:0J01:State Senior Employment Specialist	22,000			
ice 1,367,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 750,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01,000 01	2870:0N58:Summer Food Service		1,907,000		1,907,000
ect Program       760,000       760,000         ect Program       1,101,000       760,000         ect Program       1,101,000       1,200,000         inds       1,200,000       1,200,000         inds       1,101,000       1,200,000         inds       2,276,000       1,200,000         inds       14,000       15,000         Block Grant       26,430,407       25,672,715         amily and Support Services       25,693,20,924       \$249,081,691       \$21, 526,520,500         opment - Per Capita and Area       7,310,000       37,310,000       57,310,000         opment - Per Capita and Area       7,310,000       275,000       9,35,000         of Capital       275,000       275,000       9,35,000       9,35,000         of Capital       275,000       275,000       9,35,000       9,35,000         of Capital       275,000       275,000       9,35,000       9,35,000       9,000         of Capital       Capital       275,000       275,000 <td>2870:0N23:Summer Food Service</td> <td>1,367,000</td> <td></td> <td></td> <td></td>	2870:0N23:Summer Food Service	1,367,000			
ect Program       760,000         inds       1,101,000         inds       1,200,000         inds       2,276,000         inde and Community Based Services Programs       2,276,000         inde and Community Based Services Programs       2,276,000         inde and Community Based Services Programs       26,430,407       25,672,715         Block Grant       26,430,407       25,672,715       27,310,000         Indity and Support Services       326,320,324       \$249,681,691       \$21,500         Indity and Program       7,310,000       275,000       275,000       9,935,000         Indito Program       275,000       275,000       275,000       9,035,000       9,035,000       9,035,000       9,035,000       9,035,000       9,035,000       9,035,000       9,035,000       9,035,000       9,035,000       9,035,000       9,035,000       9,035,000       9,035,000       9,035,000       9,035,000       9,035,000 <td>2953:0N41:Summer Jobs Connect Program</td> <td>760,000</td> <td></td> <td></td> <td></td>	2953:0N41:Summer Jobs Connect Program	760,000			
inds         1,101,000         1,200,000         1,200,000         1,200,000         1,200,000         1,200,000         1,200,000         1,200,000         1,200,000         1,200,000         1,200,000         1,5,000         1,5,000         1,5,000         1,5,000         1,5,000         26,430,407         26,637,715         271,000         1,5,000         26,430,407         26,577,15         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000         271,000	2953:0N69:Summer Jobs Connect Program		760,000		760,000
Inds       1,200,000         Inde and Community Based Services Programs       2,276,000         Inde and Community Based Services Programs       14,000       15,000         Inde and Community Based Services Programs       2,276,000       15,000         Inde and Community Based Services Programs       2,276,000       15,000         Block Grant       26,430,407       25,672,715         Book Grant       26,930,203,224       5,567,516         Inde Support Services       5,269,320,324       5,7310,000         Inde Support Services       7,310,000       27,310,000         Inde Support Services       7,310,000       275,000         Inde Support Services       275,000       275,000         Inde Support Services       2,75,000       275,000         Inde Support Services       2,79,000       275,000         Inde Support Services       9,935,000       275,000         Inde Support Services       5,935,000       275,000         Inde Support Services       9,935,000       275,000         Inde Support Services       1,310,000       580,000         Inde Support Services       1,310,000       580,000         Inde Support Services       1,311,000       580,000         Inde Support Services	2873:0P94:Title XX Donated Funds	1,101,000			
Iome and Community Based Services Programs       2,276,000       15,000       15,000         gram - Service Tax Trust Fund       14,000       15,000       25,672,715         Block Grant       26,430,407       25,672,715       \$21,000         amily and Support Services       5269,320,924       \$249,081,691       \$21,         amily and Support Services       \$269,320,924       \$249,081,691       \$21,         apment - Per Capita and Area       7,310,000       \$7,310,000       \$7,310,000       \$7,310,000         ch Capital       7,310,000       \$7,310,000       \$7,5000       \$7,5000       \$7,5000       \$7,5000       \$7,5000       \$27,6000       \$6,000       \$6,000       \$6,000       \$6,000       \$6,000       \$6,000       \$6,000       \$6,000       \$6,000       \$6,000       \$6,000       \$6,000       \$6,000       \$6,000       \$6,000       \$6,000       \$6,000       \$6,000       \$6,000       \$6,000       \$6,000       \$6,000       \$6,000       \$6,000       \$6,000       <	2873:0N59:Title XX Donated Funds		1,200,000		1,200,000
gram - Service Tax Trust Fund       14,000       15,000         Block Grant       26,430,407       25,672,715         Block Grant       26,430,407       25,672,715         amily and Support Services       \$26,9320,924       \$249,081,691       \$21,         opment - Per Capita and Area       57,310,000       \$7,310,000       \$7,310,000         opment - Per Capita and Area       7,310,000       \$7,310,000       \$7,310,000         ch Capital       7,310,000       275,000       \$75,000       \$75,000         ch Capital       275,000       275,000       \$75,000       \$9,935,000       \$9,935,000       \$9,935,000       \$9,935,000       \$9,935,000       \$9,935,000       \$9,935,000       \$9,935,000       \$9,935,000       \$9,932,000       \$9,935,000       \$9,935,000       \$9,935,000       \$9,935,000       \$9,935,000       \$9,935,000       \$9,935,000       \$9,935,000       \$9,935,000       \$9,935,000       \$9,935,000       \$9,935,000       \$9,932,000       \$9,935,000       \$9,935,000       \$9,935,000       \$9,932,000       \$9,932,000       \$9,932,000       \$9,932,000       \$9,932,000       \$9,932,000       \$9,932,000       \$9,932,000       \$9,932,000       \$9,932,000       \$9,932,000       \$9,932,000       \$9,932,000       \$9,932,000       \$9,932,000	2918:0P61: Veterans Directed Home and Community Based Services Programs	2,276,000			
Block Grant       26,430,407       25,672,715         amily and Support Services       \$269,320,924       \$249,081,691       \$21,         amily and Support Services       \$269,320,924       \$27,310,000       \$21,         opment - Per Capita and Area       7,310,000       \$7,310,000       \$27,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000       \$275,000	2822:0168:Warming Center Program - Service Tax Trust Fund	14,000	15,000		15,000
amily and Support Services         \$269,320,924         \$249,081,691         \$21,           opment - Per Capita and Area         \$7,310,000         \$7,310,000         \$7,310,000         \$7,310,000         \$7,310,000         \$7,310,000         \$7,310,000         \$7,310,000         \$7,310,000         \$7,310,000         \$7,310,000         \$7,310,000         \$7,310,000         \$7,310,000         \$7,310,000         \$7,310,000         \$7,310,000         \$7,310,000         \$7,310,000         \$7,310,000         \$7,310,000         \$7,310,000         \$7,310,000         \$7,310,000         \$7,310,000         \$7,310,000         \$7,310,000         \$7,310,000         \$7,310,000         \$7,310,000         \$5,0000         \$5,0000         \$5,0000         \$5,000         \$5,0000         \$5,0000         \$5,0000         \$5,000         \$5,0000         \$5,0000         \$5,0000         \$5,0000         \$5,0000         \$5,0000         \$5,0000         \$5,0000         \$5,0000         \$5,0000         \$5,0000         \$5,0000         \$5,0000         \$5,0000         \$5,0000         \$5,0000         \$5,0000         \$5,0000         \$5,0000         \$5,0000         \$5,0000         \$5,0000         \$5,0000         \$5,0000         \$5,0000         \$5,0000         \$5,0000         \$5,0000         \$5,0000         \$5,0000         \$5,0000         \$5,0000	0J41:Community Development Block Grant	26,430,407	25,672,715		25,672,715
opment - Per Capita and Area       \$7,310,000         opment - Per Capita and Area       7,310,000         ch Capital       275,000         ch Capital       275,000         sitions       275,000         ch Capital       275,000         sitions       9,935,000         ch Blind and Physically Handicapped - Talking Book Center       9,935,000         for Blind and Physically Handicapped - Talking Book Center       579,000         onstruction       832,000         onstruction       \$18,374,000         struction       \$18,374,000	Total - 050 - Department of Family and Support Services	\$269,320,924	\$249,081,691	\$21,541,000	\$270,622,691
opment - Per Capita and Area       \$7,310,000         opment - Per Capita and Area       7,310,000         opment - Per Capita and Area       7,310,000         ch Capital       275,000       275,000         ch Capital       275,000       275,000         sitions       9,935,000       9,935,000         uction Program       9,935,000       580,000         for Blind and Physically Handicapped - Talking Book Center       579,000       580,000         onstruction       518,374,000       583,000       583,000	091 - Chicago Public Library				
opment - Per Capita and Area       7,310,000         ch Capital       275,000         sitions       275,000         uction Program       9,935,000         uction Program       9,935,000         for Blind and Physically Handicapped - Talking Book Center       579,000         for Blind and Physically Handicapped - Talking Book Center       580,000         instruction       832,000         instruction       518,374,000	2895:0J54:Illinois Library Development - Per Capita and Area		\$7,310,000		\$7,310,000
ch Capital       275,000         sitions       275,000         sitions       275,000         uction Program       9,935,000         for Blind and Physically Handicapped - Talking Book Center       579,000         for Blind and Physically Handicapped - Talking Book Center       580,000         ionstruction       818,374,000         ionstruction       518,374,000	2895:0J20:Illinois Library Development - Per Capita and Area	7,310,000			
sitions 275,000 275,000 275,000 cition Program 9,935,000 0,000 for Blind and Physically Handicapped - Talking Book Center 579,000 580,000 for Blind and Physically Handicapped - Talking Book Center 579,000 struction 518,374,000 struction 518,3	2813:0815:Independence Branch Capital	275,000		275,000	275,000
uction Program 9,935,000 for Blind and Physically Handicapped - Talking Book Center 579,000 for Blind and Physically Handicapped - Talking Book Center 579,000 instruction 580,000 ibrary 518,374,000 \$8,997,000	2845:0898:Patron Driven Acquisitions	275,000	275,000		275,000
for Blind and Physically Handicapped - Talking Book Center     579,000       for Blind and Physically Handicapped - Talking Book Center     580,000       onstruction     832,000       .ibrary     \$18,374,000	2842:0815:State Capital Construction Program	9,935,000		9,935,000	9,935,000
for Blind and Physically Handicapped - Talking Book Center 580,000 832,000 nstruction <b>\$18,374,000 \$8,997,000</b>	2844:0J22:Subregional Library for Blind and Physically Handicapped - Talking Book Center	579,000			
nstruction 832,000 -ibrary \$18,374,000 \$8,997,000	2844:0J53:Subregional Library for Blind and Physically Handicapped - Talking Book Center		580,000		580,000
-ibrary \$18,374,000 \$8,997,000	2846:0J66:Woodson Branch Construction		832,000		832,000
	Total - 091 - Chicago Public Library	\$18,374,000	\$8,997,000	\$10,210,000	\$19,207,000
\$422,020,732 \$368,530,358	Total - Community Services	\$422,020,732	\$368,530,358	\$46,833,000	\$415,363,358

	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
Public Safety				
057 - Department of Police				
2973:0K82:Altgeld-Riverside Community (ARC) Partnership	\$35,000			
2973:0K67:Altgeld-Riverside Community (ARC) Partnership		35,000		35,000
280C:0K78:Anti-Terrorism and Emergency Assistance	3,000,000		3,000,000	3,000,000
2816:0B17:Asset Forfeiture - Federal	2,792,000	4,839,000		4,839,000
2816:0657:Asset Forfeiture - Federal	117,000	353,000		353,000
2817:0191:Asset Forfeiture - State	2,213,000	2,220,000		2,220,000
2835:0094:Building Safe Blocks Initiative	161,000			
2808:0J11:Bulletproof Vests Partnership - BJA	29,000			
2808:0K57:Bulletproof Vests Partnership - BJA		200,000		200,000
2946:0P42:Byrne Memorial Justice Assistance	1,000,000			
2997:0K55:COPS Hiring Program	4,267,000		2,134,000	2,134,000
2983:0K62:COPS Hiring Program		3,125,000		3,125,000
2983:0P84:COPS Hiring Program	3,065,000		2,360,000	2,360,000
2975:0P19:COPS Secure Our Schools	498,000		175,000	175,000
2998:0K56:Chicago Juvenile Justice Council	40,000			
2998:0K66:Chicago Juvenile Justice Council		90,000	40,000	130,000
2909:0K86:Community Policing Development		100,000		100,000
2996:0K65:Edward Byrne Memorial Justice Assistance Grant (JAG)		7,571,000		7,571,000
2985:0P68:Edward Byrne Memorial Justice Assistance Grant (JAG)	8,948,000		5,200,000	5,200,000
2978:0P55:Edward Byrne Memorial Justice Assistance Grant (JAG)	1,200,000		1,200,000	1,200,000
2902:0P19:FY2007 COPS Methamphetamine Initiative	65,000		65,000	65,000
2972:0P19:Gang Resistance and Education Training	70,000		40,000	40,000
2999:0K76:Get Behind The Vest	1,000,000	1,000,000		1,000,000
2968:0K61:IDOT Sustained Traffic Enforcement Program (Step)		342,000		342,000
2968:0J12:IDOT Sustained Traffic Enforcement Program (Step)	340,000			
2987:0J16:Injury Prevention	137,000			
2987:0K63:Injury Prevention		137,000		137,000
2935:0P19:Justice and Mental Health Collaboration		198,000		198,000
2948:0J13:Juvenile Block Grant	190,000		120,000	120,000
2948:0K60:Juvenile Block Grant		190,000		190,000
2948:0P19:Juvenile Block Grant	100,000			
2995:0K64:Local Alcohol Program		525,000		525,000
2995:0J07:Local Alcohol Program	1,007,000			
2882:0P04:National Explosives Detection Canine Team Program	758,000	758,000		758,000
280D:0K79:Optimizing Video Technology in Urban Policing		529,000		529,000
280A.0K83:Paul Coverdell Forensic Science Improvement	161,000			
2953:0P19:Predictive Policing	3,000,000	500,000	500,000	1,000,000
Annual Annuniation Ordinance for Vear 2015				

Continued
of Police -
Department
057 - 1

	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
2854:0094:Public Safety Private Support				
2854:0P87:Public Safety Private Support	100,000	282,000		282,000
2912:0P19:Safe Routes to Schools	100,000	82,000	55,000	137,000
2925:0P19:Secure Our Schools 2008	65,000		25,000	25,000
2961:0P19:Solving Cold Cases with DNA	480,000	300,000	190,000	490,000
2980:0P46:Transit Security	6,672,000		5,460,000	5,460,000
2921:0P04:Transit Security	2,433,000		444,000	444,000
2921:0K59:Transit Security		5,999,000		5,999,000
2934:0P46:Transit Security Grant	6,531,000		3,231,000	3,231,000
2976:0P46:Transit Security Grant Program	3,496,000			
2844:0K58: Violence Against Women - Domestic Violence Protection		207,000		207,000
2844:0824: Violence Against Women - Domestic Violence Protection	103,000		103,000	103,000
2844:0J08:Violence Against Women - Domestic Violence Protection	207,000			
0J41:Community Development Block Grant	2,265,108			
Total - 057 - Department of Police	\$56,645,108	\$29,582,000	\$24,342,000	\$53,924,000
058 - Office of Emergency Management and Communications				
2826:0M02:ComEd - Weather Emergency Grant	\$47,000		\$47,000	\$47,000
2820:0K69:Emergency Management Assistance		550,000		550,000
2820:0N30:Emergency Management Assistance	514,000			
2888:0M11:Hazard Mitigation	442,000		442,000	442,000
2884:0M14:Metropolitan Medical Response System	282,000			
2835:0M02:Nextel Frequency Reconfiguration Project	493,000		493,000	493,000
2831:0K70:Port Security Grant		4,000,000		4,000,000
2831:0K85:Port Security Grant	488,000		488,000	488,000
*2831:0M39:Port Security Grant	169,000			
2831:0N32:Port Security Grant	402,000		402,000	402,000
2885:0M14: Regional Catastrophic Preparedness	959,000			
2855:0783:Traffic Management Authority Control Aides		230,000		230,000
2890:0M14:Urban Areas Security Initiative	20,000,000			
2883:0M14:Urban Areas Security Initiative	10,000,000			
*2811:0M39:Urban Areas Security Initiative - Phse 3 (ODP)	37,727,783		25,000,000	25,000,000
2811:0K68:Urban Areas Security Initiative - Phse 3 (ODP)		45,000,000		45,000,000
2811:0N31:Urban Areas Security Initiative - Phse 3 (ODP)	39,845,000		39,743,105	39,743,105
2893:0M14:Video Surveillance Network	1,000,000		30,000	30,000
Total - 058 - Office of Emergency Management and Communications	\$112,368,783	\$49,780,000	\$66,645,105	\$116,425,105

### Public Safety - Continued

	2014 Grant 2	2015 Anticipated Carryover Grant	Carryover	2015 Total
059 - Fire Department				
2812:0J18:Assistance to Fire Fighters		\$2,750,000		\$2,750,000
2812:0790:Assistance to Fire Fighters	107,000			
2810:0825:Fire Academy Training and Improvement	2,260,000			
2810:0K72:Fire Academy Training and Improvement		4,741,000		4,741,000
Total - 059 - Fire Department	\$2,367,000	\$7,491,000		\$7,491,000
Total - Public Safety	\$171,380,891	\$86,853,000	\$86,853,000 \$90,987,105 \$177,840,105	\$177,840,105

	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
Regulatory				
067 - Department of Buildings				
2802:0J62:Abandoned Residential Property Municipality Relief Program	\$2,046,000		\$2,046,000	\$2,046,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	1,500,000		1,500,000	1,500,000
0J41:Community Development Block Grant	9,546,065	6,640,630		6,640,630
Total - 067 - Department of Buildings	\$13,092,065	\$6,640,630	\$3,546,000	\$10,186,630
070 - Department of Business Affairs and Consumer Protection				
2815:0P20:Cable Local Origination	\$427,000	\$427,000		\$427,000
2801:0J59:Tobacco Enforcement Grant		412,000		412,000
2801:0K52:Tobacco Enforcement Grant	558,000		79,000	79,000
Total - 070 - Department of Business Affairs and Consumer Protection	\$985,000	\$839,000	\$79,000	\$918,000
073 - Commission on Animal Care and Control				
2807:0P21:Dog Pavilion Renovation	\$2,000,000			
2805:0P21:Dog Rescue Project	10,000			
Total - 073 - Commission on Animal Care and Control	\$2,010,000			
Total - Regulatory	\$16,087,065	\$7,479,630	\$3,625,000	\$11,104,630

	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
Infrastructure Services				
081 - Department of Streets and Sanitation				
0.141: Community Development Block Grant	\$6,000,000	\$7,600,000		\$7,600,000
Total - 081 - Department of Streets and Sanitation	\$6,000,000	\$7,600,000		\$7,600,000
084 - Chicago Department of Transportation				
0S55:2954:ARRA - Chicago Alternative Fuels	\$436,000		\$436,000	\$436,000
0S51:2952:ARRA - Urban and Community Forestry Program	421,000			
2989:0L20:Albany Park Stormwater Diversion Tunnel	1,170,000			
2801:0M55:Arterial Streets - IDOT	32,629,000			
2801:0597:Arterial Streets - IDOT	14,760,000			
2990:0M86:Belmont/Wilton Re-Landscaping Project	32,000			
2926:0598:Bicycle Parking Donations Program	150,000	150,000		150,000
2835:0M46:Bridge Funds (HBRRP) - Federal	4,000,000			
2836:0M46:Bridge Funds (HBRRP) - State	1,000,000			
2880:0M54:Bridge Maintenance - IDOT	600,000			
2880:0L04:Bridge Maintenance - IDOT		600,000		600,000
2941:0863:Calumet Environmental Center / IL First Carryover	1,643,000			
*2957:0P29:Chicago Area Plug-In Electric Vehicle Support Project	205,000		205,000	205,000
2968:0M57:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program	100,000			
2968:0L13:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program		200,000		200,000
2996:0L23:Chicago Transit Authority Infrastructure Improvement	2,000,000	2,000,000		2,000,000
2805:0M88:Congestion Mitigation Air Quality - Federal		75,008,000		75,008,000
2805:0784:Congestion Mitigation Air Quality - Federal	10,461,000			
2805:0M67:Congestion Mitigation Air Quality - Federal	150,645,000			
2873:0M72:Cook County Highway Program	400,000			
2873:0L03:Cook County Highway Program		640,000		640,000
2985:0M85:Create Economic Benefits Study	15,000			
2995:0L22:Cubs Fund for Neighborhood Improvements	129,000	500,000		500,000
2949:0P12:Ethanol to Hydrogen Vehicle Fueling Facility Carryover	1,824,000		1,824,000	1,824,000
2937:0L19:Federal Section 117		992,000		992,000
2987:0M84:Federal Section 129	640,000			
2964:0011:Hegewish Marsh - Ecology for All	100,000			

084 - Chicago Department of Transportation - Continued

	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
2869:0M69:High Priority / SAFETEA - LU - Federal	480,000			
2869:0L01:High Priority / SAFETEA - LU - Federal		11,681,000		11,681,000
2869:0817:High Priority / SAFETEA - LU - Federal	2,800,000			
2925:0L10:Highway Safety Improvement Program		3,552,000		3,552,000
2925:0M51:Highway Safety Improvement Program	120,000			
2925.0283:Highway Safety Improvement Program	165,000			
2974:0L14:Highway Safety Program Injury Prevention		385,000		385,000
2974:0M56:Highway Safety Program Injury Prevention	385,000			
2984:0M90:I-GO Peer To Peer Car Sharing	716,000			
2923:0L09:IDOT Emergency Repair Program		1,000,000		1,000,000
2923:0M61:IDOT Emergency Repair Program	3,154,000			
2922:0L08:IDOT Section 408 Traffic Safety		500,000		500,000
2922:0M62:IDOT Section 408 Traffic Safety	430,000			
2977:0L18:Illinois Jobs Now		12,960,000		12,960,000
2977.0834:Illinois Jobs Now	5,000,000			
2993:0M91:Illinois Transportation Enhancement Program		16,934,000		16,934,000
2988:0M83:Leland Avenue Neighborhood Greenway	188,000			
2906:0L05:Major Bridge - Federal		21,240,000		21,240,000
2901:0M07:Outside Funding Contributions	1,000,000	1,000,000		1,000,000
2864:0L00:Roadway Beautification and Enhancement		5,297,000		5,297,000
2864:0M47:Roadway Beautification and Enhancement	5,440,000			
2921:0L07:Safe Routes to School		2,224,000		2,224,000
2921:0283:Safe Routes to School	98,000			
2992:0M87:State Only Chicago Commitment		93,563,000		93,563,000
2830:0783:Surface Transportation Program - Engineering - Federal	6,449,000			
2830:0M65:Surface Transportation Program - Engineering - Federal	24,555,000			
2872:0M49:Surface Transportation Program - Enhancement - Federal	6,000,000			
2820:0M60:Surface Transportation Program - Federal - Construction	59,442,000			
2820:0781:Surface Transportation Program - Federal - Construction	22,500,000			
2820:0M93:Surface Transportation Program - Federal - Construction		170,284,000		170,284,000
2994:0M92:Transportation Alternatives Program		7,888,000		7,888,000
2919:0L06:Transportation Investments Generating Economic Recovery		19,000,000		19,000,000
2825:0M58:Transportation Planning	860,000			
2825:0M95:Transportation Planning		1,000,000		1,000,000
2991.0L21.West Ridge Nature Preserve	1,500,000			
0J41:Community Development Block Grant	15,000,000			
Total - 084 - Chicago Department of Transportation	\$379,642,000	\$448,598,000	\$2,465,000	\$451,063,000
Total - Infrastructure Services	\$385,642,000	\$456,198,000	\$2,465,000	\$458,663,000

	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
Public Service Enterprises				
085 - Department of Aviation				
2824.0623:Midway - AIP - Noise Program		\$20,000,000		\$20,000,000
2805:0623:Midway - Airport Improvement Program	5,087,000	20,000,000		20,000,000
2817:0623:Midway - Electric Energy Efficiency Program		100,000		100,000
2807:0623:Midway TSA	3,129,000	20,550,000		20,550,000
2810:0624:O'Hare - Airport Improvement Program	65,000,000	115,000,000		115,000,000
2813:0624:O'Hare - Airport Improvement Program (Aip) - Noise Program	25,933,000	50,000,000		50,000,000
2811:0624:O'Hare - Transportation Security Administration	33,934,000	26,700,000	27,291,000	53,991,000
2815:0624:O'Hare / Midway - TSA National Explosives Detection Canine Team Program	1,331,000	1,600,000		1,600,000
2800:0624:O'Hare Airport - FAA (Moa) - Phase II	1,944,000	17,000,000	813,000	17,813,000
2816:0624:O'Hare Airport - Public Sector Electric Energy Efficiency Program	27,000	2,000,000		2,000,000
Total - 085 - Department of Aviation	\$136,385,000	\$272,950,000	\$28,104,000	\$301,054,000
088 - Department of Water Management				
2808:0J70:Combined Sewer Main Replacement Construction	\$2,509,000		\$2,509,000	\$2,509,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	35,000,000		35,000,000	35,000,000
2807:0J31:Cook County Water Management Infrastructure	7,000,000	5,459,000	1,541,000	7,000,000
Total - 088 - Department of Water Management	\$44,509,000	\$5,459,000	\$39,050,000	\$44,509,000
Total - Public Service Enterprises	\$180,894,000	\$278,409,000	\$67,154,000	\$345,563,000
Total - All Programs	\$1,333,551,065	\$1,333,551,065 \$1,283,732,475	\$284,334,525	\$284,334,525 \$1,568,067,000

Appendix-A

#### ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

#### **Fund Summary**

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$88,711
Library Fund	70,782
Total - Special Revenue Funds	\$159,493
Tax Increment Financing Administration Fund	500,000
Enterprise Funds	
Water Fund	\$571,552
Sewer Fund	6,446,769
Chicago Midway Airport Fund	62,608
Chicago O'Hare Airport Fund	690,915
Total - Enterprise Funds	\$7,771,844
External Reimbursements	\$8,431,337
Grant-Federal	\$181,448
Grant-Multiple Types	31,159
Community Development Block Grant Fund	110,794
Federal,State,and County	2,189,508
General Obligation Bonds	3,764,166
Other External Sources	550,330
Sewer Revenue Bonds	800,000
Tax Increment Financing	200,000
Tax Increment Financing Water Revenue Bonds	200,000 30,000

#### **Departmental Summary**

Department	Amount
006 - Department of Innovation and Technology	\$1,622,375
038 - Department of Fleet and Facility Management	8,190,327
041 - Department of Public Health	90,000
054 - Department of Planning and Development	125,000
057 - Department of Police	319,000
059 - Fire Department	300,000
070 - Department of Business Affairs and Consumer Protection	375,000
081 - Department of Streets and Sanitation	1,266,532
084 - Chicago Department of Transportation	4,000,508
Departmental Total	\$16,288,742

#### Appendix-A Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

038 Department of Fleet and Facility Management	\$201,552
Department of Streets and Sanitation	270,000
084 Chicago Department of Transportation	100,000
Total 0200 - Water Fund	\$571,552
0300 - Vehicle Tax Fund	
038 Department of Fleet and Facility Management	\$88,711
Total 0300 - Vehicle Tax Fund	\$88,711
0314 - Sewer Fund	
D38 Department of Fleet and Facility Management	\$6,000,567
081 Department of Streets and Sanitation	446,202
Total 0314 - Sewer Fund	\$6,446,769
0346 - Library Fund	
038 Department of Fleet and Facility Management	\$70,782
Total 0346 - Library Fund	\$70,782
0610 - Chicago Midway Airport Fund	
038 Department of Fleet and Facility Management	\$62,608
Total 0610 - Chicago Midway Airport Fund	\$62,608
0740 - Chicago O'Hare Airport Fund	
D38 Department of Fleet and Facility Management	\$300,915
041 Department of Public Health	90,000
D59 Fire Department Total 0740 - Chicago O'Hare Airport Fund	
0B21 - Tax Increment Financing Administration Fund	
D54 Department of Planning and Development	\$125.000
070 Department of Business Affairs and Consumer Protection	375,000
Total 0B21 - Tax Increment Financing Administration Fund	\$500,000
A - Grant-Federal	
038 Department of Fleet and Facility Management	\$181,448
Total A - Grant-Federal	\$181,448
M - Grant-Multiple Types	
D38 Department of Fleet and Facility Management	\$31,159
Total M - Grant-Multiple Types	\$31,159
T - Community Development Block Grant Fund	A440.70
038 Department of Fleet and Facility Management Total T - Community Development Block Grant Fund	\$110,794 \$110,794 \$110,794
	φ110,73-
U - Federal,State,and County	
057 Department of Police	\$319,000
084 Chicago Department of Transportation Total U - Federal,State,and County	
V - General Obligation Bonds 006 Department of Innovation and Technology	\$1,622,375
Department of Fleet and Facility Management	1,141,791
084 Chicago Department of Transportation	1,000,000
	1.000.000

#### Appendix-A Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

W - Other External Sources	
081 Department of Streets and Sanitation	\$550,330
Total W - Other External Sources	\$550,330
X - Sewer Revenue Bonds	
084 Chicago Department of Transportation	\$800,000
Total X - Sewer Revenue Bonds	\$800,000
Y - Tax Increment Financing	
084 Chicago Department of Transportation	\$200,000
Total Y - Tax Increment Financing	\$200,000
Z - Water Revenue Bonds	
084 Chicago Department of Transportation	\$30,000
Total Z - Water Revenue Bonds	\$30,000

Appendix-B

#### ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

#### **Fund Summary**

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$35,000
Total - Special Revenue Funds	\$35,000
Enterprise Funds	
Water Fund	\$97,919
Sewer Fund	7,321,500
Chicago O'Hare Airport Fund	1,253,300
Total - Enterprise Funds	\$8,672,719
Total - Internal Transfers	\$8,707,719
External Reimbursements	
Federal,State,and County	\$450,000
General Obligation Bonds	19,379,684
Tax Increment Financing	3,727,000
Total - External Reimbursements	\$23,556,684
Total for Appendix B	\$32,264,403

#### **Departmental Summary**

Department	Amount
081 - Department of Streets and Sanitation	\$8,707,719
084 - Chicago Department of Transportation	23,556,684
Departmental Total	\$32,264,403

521         571,108         553,380         533,380           5,134         16,582         79,263         280,500         280,500           7,536         1,045,263         79,163         590,000         280,500           3,561         1,045,263         74,100         73,330         280,500           3,561         1,045,263         2,43,100         733,380         1384,000           5,577         2,821,250         43,1000         1383,380         1384,000           1,776         820,190         43,810,000         1384,000         1384,000           5,577         913,014         1601,402         218,729         1384,000           24,786         136,603         2,803,80         160         218,729           24,786         1,501,402         218,729         17,0354           14,010         7,035         1,545,74         17,0354           14,016         7,036         2,343,739         1,03,354           14,0463         1,545,74         2,13,729         1,03,354           14,0463         1,546,74         3,560,756         2,563,216         2,695,228           14,049         7,035         1,344,66         3,660,67         2,695,228 <tr< th=""><th>TIF Name</th><th>Property Tax Revenue</th><th>Interest Revenue</th><th>Other Revenue (1)</th><th>Project Expenditures</th><th>Debt Service (2)</th><th>Transfers In</th><th>Transfers Out</th><th>Surplus</th><th>Tax Liability Distribution</th></tr<>	TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
511,940         61,134         326,267         73,26         326,538         73,26         326,538         73,26         326,530         33,530         33,530         33,530         33,530         33,530         33,530         33,530         33,530         33,530         33,530         33,530         33,530         33,530         33,530         33,530         33,530         33,530         33,530         33,530         33,530         33,530         33,530         33,530         33,530         33,530         33,530         33,530         33,530         33,530         33,530         33,530         33,530         33,530         33,530         33,530         33,530         33,530         33,530         34,530         35,510         35,510         35,510         35,510         35,510         35,510         35,510         35,510         35,510         36,500         35,510         36,500         35,510         36,5100         35,510         36,5100         36,5100         36,51,600         36,5100         36,5100         36,5100         36,5100         36,5100         36,5100         36,5100         36,5100         36,5100         36,5100         36,5100         36,5100         36,5100         36,5100         36,5100         36,5100         36,5100         36,510	105th/Vincennes	\$304,844	\$521		\$761,108		\$353,380			
570342         7530         165.82         736.53         280,500         333.80           184141         3.661         1.046.53         1.046.53         2.43.50         550.00         333.300           700         43         1.210         3.661         3.661         3.653         3.5330           1075031         5.575         1.046.53         1.210         5.9300         5.9300         3.3380           1075031         5.577         1.5710         2.4478         4.3,760         2.61.304         7.775           1.3466         1.5163         1.561.43         1.501.402         2.18,729         2.18,729           1.43517         2.848         1.3663         1.561.43         2.16,729         2.18,729           2.4479         1.1568         1.561.43         2.43,760         2.18,729         2.18,729           2.13103         2.848         1.3663         1.561.43         2.18,729         2.18,729           2.75147         2.865.89         1.561.43         2.18,729         2.18,729           2.75147         2.865.89         1.561.40         2.18,729         2.18,729           2.75147         2.865.89         1.561.40         2.18,729         2.18,729	111th Street/Kedzie Avenue Business District	511,949	6,134		326,267					
1841.41         13283         3.564.54         2.3264.584         214.500         950.000         353300           899.346         3.561         1,015.23         1,015.23         43,810.000         353300           1075.031         55.575         35.175         30,190         43,810.000         353300           667.202         1,716         2,821.259         43,810.000         353.300           667.302         1,517         919.304         43,810.000         353.300           667.302         1,516         6,428.50         43,810.000         353.300           13.48.284         5,577         919.304         1,601.402         218.729           1,13462         15,603         2,865.961         1,601.402         218.729           2,14173         5466         13,5603         248.5961         1,601.402         218.729           2,331,137         30,976         1,544.66         1,544.66         1,703.64         170,354           1,134,613         1,134.66         1,544.66         1,544.66         1,703.64         170,354           2,330,617         5,070         1,544.66         1,544.66         1,703.64         170,354           2,4477         1,456         1,545.66	119th and Halsted	570,342	7,530		165,582	79,263		280,500		
889.84         3,561         1,045,583         43,810,000           700         54         2,21,293         43,810,000           667.202         1,776         830,190         43,810,000           667.302         57,77         2,21,259         43,810,000           667.302         1,776         830,190         43,810,000           667.302         1,776         949,304         50,330           667.302         51,71         919,304         100,102           1,348.204         5571         50,330         286,561         1,601,402           2,185,701         2,473         26,850         136,603         286,561         1,70,354           1,123,408         1,123,408         1,564,71         2,134,65         1,70,354           2,793,57         1,123,408         1,77,354         1,70,354         1,70,354           3,794,65         1,01,403         1,77,354         1,70,354         1,70,354           3,794,65         1,01,403         1,77,354         1,70,354         1,70,354           3,794,65         1,01,403         1,77,354         1,70,354         1,70,354           3,794,66         1,401         1,54,547         3,60,000         1,67,759	119th/I-57	1,841,441	13,283		3,264,594	214,500	950,000	353,380		
700         43         1,210           1075,031         5,575         2,517,289         43,610,000           651,397         7,776         800,190         43,766           6,4302         1,516         6,428,250         43,766           6,1301         2,577         919,304         10,1402         218,729           1,980,315         5,4665         13,6603         2,865,961         1,601,402         218,729           1,989,315         5,4665         13,6603         2,865,961         1,601,402         218,729           1,989,315         5,4665         13,6603         2,865,961         1,601,402         218,729           1,989,315         5,4665         13,6603         2,865,961         1,601,402         218,729           1,123,408         14,873         4,3446         7,325         4,34,465         7,035           1,123,408         1,123,408         7,346         7,335         4,00,000           1,410         2,865,961         1,601,402         2,18,729         4,00,000           1,410,73         6,076         7,335         4,34,465         7,007         1,03,66           1,47,943         1,171,496         1,365,245         1,365,245         4,00,000	126th and Torrence	899,846	3,561		1,045,263					
1075,031         55.75         2.321,259         43,810,000           607,202         1,766         830,190         830,190           607,202         1,766         830,190         830,190           61,305,236         11,516         6,428,250         919,304           1,348,284         5,577         919,304         1,503           2,168,701         2,4479         5,0330         2,885,961         1,601,402         218,729           2,168,701         2,4479         5,0383         2,885,961         1,601,402         218,729           2,1137         30,978         150         2,086,833         2,885,961         1,70,344           1,123,408         6,2,683         2,885,961         1,601,402         218,729           376,657         5,010         7,342         2,134,26         1,70,344           1,123,408         1,123,408         1,3406         2,187,29         2,18,729           376,657         5,010         7,342         2,187,29         2,187,29           376,657         5,010         7,325         2,187,29         2,187,29           376,657         5,010         7,325         4,00,000         1,477,41           1,457,471         1,365,216	134th and Avenue K	200	43		1,210					
607.202         1.766         830.190           651.397         7.775         43.766           4,360.268         5.571         643.766           1,346.204         5.571         643.300           1,346.21         54.78         643.300           1,346.21         24.479         50.330           1,134.20         2821         156.603         286.83           1,134.24         156.603         286.83         1.56.103           2,165.73         52.682         156.603         286.83           1,123.408         142.88         1.56.613         243.643           1,123.408         142.88         1.34.465         1.70.364           1,123.408         142.88         1.34.6474         1.70.364           1,123.408         147.28         2.18.729         218.729           2,5761.473         62.682         1.34.6474         1.70.34           1,123.408         1467.945         1.34.6474         1.70.34           1,123.408         147.283         243.251         1.70.34           1,1457.492         1.30.799         2.829.216         2.18.729           2,173.4468         1.36.745         2.43.674         1.70.34           1,1457.	24th/Michigan	1,075,031	55,575		2,521,259		43,810,000			
651.397         7.775         43.786           4.350.288         11.516         6.428.260           1.4362         5.77         913.304           2.1688.701         2.4479         50.330           61,130         821         13.866           1.989.515         54.665         13.8603           1.989.516         54.665         13.8603           1.989.515         54.665         13.8603           5.761,473         62.603         2.885.961           1.989.516         5,070         14.466           5.761,473         62.063         2.885.961           1.123,408         14,288         14.466           1.123,408         14,288         17,882           5.761,473         62.070         2.885,961           1.123,408         1,73,84           375,617         1,73,84           375,617         1,14,483           1.467,917         1,4463           1.475,910         1,4104           1.467,618         1,4104           1.467,618         1,4104           1.457,197         1,41463           1.457,197         1,41048           1.457,197         1,41463           1.	26th and King Drive	607,202	1,766		830,190					
4,350,228         11,518         6,428,250           1,134,284         5,577         919,304           2,168,701         24,479         5,503           1,134,284         5,517         13,6603         5,86391           1,134,587         54,665         136,603         2,885,961         1,601,402         218,729           2,168,733         65,603         2,885,961         1,545,474         7170,354         170,354           2,561,473         65,070         7,346         1,545,474         710         716           2,561,473         5,070         2,885,961         1,545,474         170,354         170,354           3,736,55         5,070         734,96         713,496         713,496         716         717,354           3,736,57         5,070         7,325         4,310,799         2,829,216         2,695,228           4,67,96         1,401         7,355         4,30,799         4,00,000           1,457,197         1,407         355,010         1,576,94           4,07,600         1,401         2,853,516         4,00,000           4,07,600         1,401         2,853,516         4,00,000           4,56,804         2,106         2,695,216	35th and Wallace	651,397	7,775		43,786					
1,348,24         5,57         91,304           2,168,701         24,73         50,330           81,701         24,473         50,330           1,81,70         54,665         13,6603         28,033           1,81,71         30,978         15,6603         28,833           2,331,137         30,978         15,6603         28,833           2,331,137         62,682         1,545,474         218,729           2,331,137         62,682         1,34,466         218,729           3,79,657         16,070         2,43,541         4,1762           1,123,408         14,268         43,251         4,31,466           1,143,182         1,06,975         4,3561         4,00,000           1,455,197         1,401         356,010         1,678,548           1,455,197         1,401         356,010         1,678,548           1,455,197         1,401         356,010         1,678,548           1,455,197         1,401         356,010         1,678,548           1,455,197         1,401         356,010         1,678,548           1,455,197         1,465,548         4,914,483         1,678,548           1,456,108         1,465,689         1,465	35th/Halsted	4,350,228	11,518		6,428,250				1,384,000	
2168 (01         24,47         50,330           61,130         821         13,866         1,601,402         218,729           1,939 (15)         35,613         136,603         2,865,961         1,601,402         218,729           2,331 (37)         62,682         156,013         2,865,414         170,354         170,354           5,761 (47)         62,682         134,466         7,782         218,729         218,729           5,761 (47)         62,682         134,466         134,466         140,000         400,000           379,657         5,070         7,782         2,859,216         2,695,228         400,000           447,967         1,4049         7,786         2,859,216         2,605,228         400,000           1457,197         14,049         7,386         4,310,799         2,850,465         400,000           1457,197         14,049         7,365,13         3,356,11         3,356,11         3,50,000         1,678,594           1457,197         140,66         7,335,11         1,655,238         4,00,000         1,678,594           1457,197         140,66         7,335,11         1,665,445         4,00,000         1,678,594           1,456,18         7,126,13	35th/State	1,348,284	5,577		919,304					
61,130         821         13,866         1,580,315         54,655         136,603         2,885,961         1,601,402         218,729           7,133,137         62,882         156,03         2,885,961         1,601,402         218,729           5,761,473         62,882         15,663         2,865,91         1,501,432         218,729           7,133,467         5,070         1,534         1,545,47         1,70,554         218,729           1,123,405         1,123,406         1,4,208         1,545,47         1,70,554         218,729           419,873         4,726         43,10,799         2,852,245         4,00,000         4,00,000           1,457,197         14,049         7,035         4,310,799         2,852,245         4,00,000           1,457,197         14,049         82,361         1,355,245         4,00,000         4,00,000           1,457,197         14,049         82,361         356,010         356,010         4,00,000           1,457,197         14,049         1,465,68         1,465,68         4,914,483         4,914,83           2,790,021         2,824         1,07,99         356,010         356,010         1,678,594           1,414,81         1,445,68         1,46	43rd/Cottage Grove	2,168,701	24,479		50,330					
1,989,315         5,666         136,603         2,88,5961         1,601,402         218,729           2,331,137         30,978         150         2,608,883         218,729         218,729           5,7147         6,2682         1,34,647         1,34,647         1,70,354         170,354           379,657         5,070         7,345         1,54,647         1,79,322         218,729           379,657         5,070         7,732         1,74,952         218,729         218,736           457,197         1,069         2,700         7,035         400,000         400,000           1,457,197         1,401         7,035         4,31,66         2,695,228         400,000           1,457,197         1,401         7,035         4,31,66         2,695,228         4,00,000           1,457,197         1,401         7,035         1,465,68         4,00,000         1,678,69           1,456,105         2,5241         1,465,68         1,41,68         1,168         4,166,69         1,678,69           1,17,149         2,170         2,693,61         1,020         356,010         1,678,69         1,678,69           1,17,149         1,168         1,168         1,072,61         2,693,610	45th/Western Industrial Park Conservation Area	61,130	821		13,866					
2,331,137 $30,978$ $150$ $2608,833$ $216,773$ $201,729$ $216,773$ $216,773$ $216,773$ $216,773$ $216,773$ $216,773$ $216,773$ $216,773$ $217,926$ $17,3243$ $170,3544$ $170,3544$ $170,3545$ $170,3545$ $170,3545$ $170,3545$ $170,3545$ $170,3545$ $170,3545$ $170,3545$ $170,3545$ $170,3545$ $170,3545$ $170,3545$ $170,3545$ $170,3565,356,355$ $170,355,356,355$ $170,355,356,355$ $170,355,356,355$ $170,355,356,355$ $170,355,356,355$ $170,355,356,355$ $170,355,356,355$ $170,356,356,355$ $160,350,356,356,356,356,356,356,356,356,356,356$	47th/Ashland	1,989,315	54,665	136,603		1,601,402	218,729			
5,761,473         62,682         1,545,474         170,354           1,123,406         14,288         134,466         7,942           367,945         10,075         43,251         4310,799         2,829,216         2,695,228           419,873         1,707         1,565,47         1,565,47         400,000         400,000           350,082         7,007         7,035         1,565,47         400,000         400,000           1,47,197         14,049         1,401         7,053         400,000         400,000           1,467,197         14,049         2,172         823,896         400,000         400,000           1,47,149         5,849         1,666         1,607         356,019         5,844           1,17,149         5,849         1         2,80,181         6,0781         4,914,83           2,7500,121         2,5141         1         2,801         1,678         1,678           1,17,149         5,849         1,0792         1,0792         1,678         1,678           1,13,182         1,1668         1,0792         1,0792         1,0792         1,678           1,13,182         1,1668         1,0792         1,0792         1,266         1,672	47th/Halsted	2,331,137	30,978	150				218,729		
1,123,408         14,28         13,4,46           375,657         5,070         77,382         4,30,799         2,695,228           467,495         106,975         4,326,146         4,30,799         2,695,228           360,082         6,700         7,035         4,00,000         400,000           764,030         6,701         7,035         4,00,000         400,000           784,030         1,401         823,611         4,00,000         400,000           1,457,197         14,019         823,611         356,0100         400,000           1,457,197         14,019         2,35,611         356,0100         400,000           2,790,021         2,5,241         1         2,56,81         1,675,594           117,149         5,849         1         356,010         1,678,594           2,790,021         2,5,241         1         2,56,31         4,914,483         1,678,594           117,149         5,849         1,076,92         1,075,92         1,075,92         1,075,92           375,129         1,041         1,076,92         1,076,92         1,076,92         1,683,27           1,040,621         1,662         1,076,92         1,076,92         1,076,92 <td< td=""><td>47th/King</td><td>5,761,473</td><td>62,682</td><td></td><td>1,545,474</td><td></td><td></td><td>170,354</td><td></td><td></td></td<>	47th/King	5,761,473	62,682		1,545,474			170,354		
379,657         5,070         77,982         2,829,216         2,695,228           467,945         106,975         4,3251         4,310,799         2,829,216         2,695,228           419,873         4,726         1,365,245         2,003         4,00,000           76,082         6,703         1,365,545         400,000         400,000           1,457,197         14,040         355,611         400,000         1,675,94           1,457,197         14,040         335,611         355,000         1,678,594           407,606         1,401         335,611         355,000         1,678,594           2790,021         2,772         890,187         4,914,483         1,678,594           117,149         5,849         0,105         355,000         1,678,594           2790,021         2,5241         1         266,961         4,914,483           117,149         5,849         0,105         355,000         1,678,594           27,123         14,163         1,07,92         356,000         1,678,594           376,500         11,438         1,07,92         1,07,92         1,066,998           1,106,898         1,066         1,26,166         1,067,150         1,066,99	47th/State	1,123,408	14,288		134,496					
467,945         106,975         43,251         4,30,799         2,829,216         2,695,228           419,873         4,726         7,007         7,035         4,00,000           350,082         7,007         7,035         4,00,000           784,829         6,703         823,896         4,00,000           1457,197         14,049         8,35,611         350,002           1457,197         14,019         833,611         350,000           17,419         5,849         1,401         355,611           2,760,021         2,52,41         1         355,611         356,000           117,149         5,849         6,766         4,914,483         1,678,594           2,790,021         2,52,41         1         350,000         1,678,594           117,149         5,849         6,766         6,027,813         4,914,483           2,790,021         2,52,41         1         256,916         1,678,594           117,149         5,849         6,766         6,027,813         4,914,483           11,143,182         1,946,567         6,027,813         4,914,483           3,757         376,616         1,72,667         6,027,813         4,914,483	49th Street/St. Lawrence Avenue	379,657	5,070		77,982					
419,873         4,726         1,365,245         400,000           350,082         7,007         7,035         400,000           784,883         6,703         823,896         400,000           1,457,197         14,049         823,896         400,000           1,457,197         14,049         833,611         355,611         350,000           1,456,804         2,172         801,87         355,611         350,000           2,790,021         2,212         80,187         350,000         1,678           1,17,149         5,849         6,766         5,027         350,000           590,985         11,658         107,922         1,143,183         4,914,483           590,985         11,658         107,922         5,020         366,27           375,729         10,67         963,277         4,914,483         5,694           1,143,182         1,658         107,922         1,079         5,616           375,729         1,1657         6,027,813         4,914,483         5,849           1,143,182         1,656         1,72,657         5,616         5,7267           1,143,182         1,676         1,72,657         1,1267         1,687,1250	51st/Archer	467,945	106,975	43,251	4,310,799	2,829,216	2,695,228			
350,082         7,007         7,035         400,000           784,829         6,703         823,896         400,000           1,457,197         14,049         24,656         400,000           1,457,197         14,049         335,611         355,610         1,656           465,804         2,172         800,187         350,000         1,678,594           117,149         2,5241         1         25,641         355,611         350,000           117,149         5,849         2,172         800,187         350,000         1,678,594           550,0965         11,658         10,722         800,187         356,614         1,678           1,143,182         13,810         10,722         10,722         4,914,483         1           375,729         1,1667         6,766         6,7765         4,914,483         1           375,729         1,047         66,767         6,766         1         1,678,594           375,729         1,1687         172,667         172,667         1         1,687,260           1,400,821         1,642         6,705         6,705         1         1,687,260           1,400,822         26,181         1,07,267         1 <td>53rd Street</td> <td>419,873</td> <td>4,726</td> <td></td> <td>1,365,245</td> <td></td> <td></td> <td></td> <td></td> <td></td>	53rd Street	419,873	4,726		1,365,245					
784,829         6,703         823,896         400,000           1,457,197         14,049         446,568         400,000           1,457,197         14,014         355,611         356,000           407,606         1,401         355,611         356,000           456,804         2,172         890,187         356,000           2,730,021         25,241         1         265,951         6,027,813         4,914,483           117,149         5,849         6,766         6,027,813         4,914,483            590,985         11,658         10,0722         107,922              11,143,182         13,810         177,657         107,922          4,914,483            375,729         11,668         10,072         177,657              12,351         4,521         64,297         64,297               12,361         1,656         1,07,600         1,07,95              12,657         1,04,366         1,07,95         14,296              10,869         1,04,366	60th and Western with Amendment	350,082	7,007		7,035			400,000		
1,457,197         14,049         446,568         1,678,594           407,606         1,401         335,611         350,000           456,804         2,172         890,187         350,000           456,804         2,172         890,187         350,000           2,790,021         25,241         1         256,951         6,027,813         4,914,483           117,149         5,849         6,766         6,716         6,726           5,90,985         11,658         107,922         4,914,483           5,729         14,662         10,792         4,914,483           375,729         1,047         963,277         4,914,483           1,143,182         1,046         67,150         7           1,143,182         1,047         64,297         7           1,143,182         1,047         64,297         7           1,2351         1,466         7         64,297           1,2351         1,466         7         1,687,250           1,233,117         14,622         26,164         1,200,000           1,339,117         18,630         23,127         1,200,000           2,203,397         22,113         4,9152         1,200,000	63rd/Ashland	784,829	6,703		823,896		400,000			
407,606         1,401         335,611         355,000           456,804         2,172         890,187         350,000           27,90,021         25,241         1         256,951         6,027,813         4,914,483           117,149         5,849         6,766         6,027,813         4,914,483           590,985         11,658         107,922         4,914,483           590,985         11,658         107,922         107,922           1,143,182         13,810         172,657         4,914,483           375,729         1,047         6,726         107,922           1,143,182         1,047         64,297         1,267           1,2351         4,521         6,4297         56,377           1,086,898         1,066         64,297         56,377           1,086,898         1,066         64,297         56,377           1,086,898         1,066         64,297         56,377           1,086,898         1,066         64,297         56,367           302,449         1,036         23,127         1,687,250           1,028,295         26,181         23,127         1,687,250           1,339,117         18,532         22,113 <td>63rd/Pulaski</td> <td>1,457,197</td> <td>14,049</td> <td></td> <td>446,568</td> <td></td> <td></td> <td>1,678,594</td> <td></td> <td></td>	63rd/Pulaski	1,457,197	14,049		446,568			1,678,594		
456,804         2,172         890,187           2,790,021         25,241         1         256,951         6,027,813         4,914,483           117,149         5,849         6,766         6,766         17,1483           590,985         11,658         107,922         107,922           1,143,182         13,810         172,657         4,914,483           375,729         1,047         963,277         107,922           1,13,68         1,047         963,277         963,277           1,086,988         1,056         670,150         1,697           1,086,989         1,056         670,150         1,687,250           1,400,621         14,622         807,015         1,687,250           302,449         1,033         140,366         1,40,366           1,028,295         26,181         23,127         1,687,250           302,449         1,033         140,366         1,036           1,028,295         26,181         36,696         154,646         1,200,000           1,039,117         18,630         154,646         1,200,000         1,687,250           1,339,117         18,630         23,127         1,687,250         1,697,250	67th/Cicero	407,606	1,401		335,611		350,000			
2,790,021         25,241         1         256,951         6,027,813         4,914,483           117,149         5,849         6,766         6,027,813         4,914,483           590,985         11,658         107,922         107,922           1,143,182         13,810         177,657         107,922           375,729         1,047         963,277         963,277           1,2651         4,521         64,297         172,657           1,086,898         1,066         670,150         176           1,086,898         1,056         670,150         1,687,250           1,006,21         1,652         807,015         140,366           1,028,295         26,181         23,127         1,687,250           302,449         1,033         140,366         1,603           1,028,295         26,181         23,127         1,687,250           1,028,295         26,181         23,127         1,687,250           1,033,117         18,630         140,366         1,200,000           1,339,117         18,630         14,952         1,200,000           2,203,397         22,113         789,329         1,200,000           377,836         3,488	69th/Ashland	456,804	2,172		890,187					
117,149         5,849         6,766           590,985         11,658         107,922           590,985         11,658         107,922           1,143,182         13,810         172,657           375,729         1,047         963,277           375,729         1,047         963,277           12,351         4,521         64,297           12,351         1,056         64,297           1,086,898         1,056         670,150           1,086,898         1,056         807,015           1,400,621         14,622         807,015           302,449         1,033         140,366           1,028,295         26,181         23,127           1,028,295         26,181         23,127           1,028,295         26,181         23,127           1,028,295         26,181         23,127           1,33,117         18,630         140,356           1,33,117         18,630         1,200,000           2,203,397         22,113         789,329           3,783         3,488         112,683	71st and Stony Island	2,790,021	25,241	~	256,951	6,027,813	4,914,483			
590,985         11,658         107,922           1,143,182         13,810         172,657           375,729         1,047         963,277           375,729         1,047         963,277           12,351         4,521         64,297           1,086,898         1,056         670,150           1,086,898         1,056         670,150           1,400,621         14,622         807,015           302,449         1,033         140,366           1,028,295         26,181         23,127           1,028,295         26,181         23,127           1,028,295         26,181         23,127           1,028,295         26,181         23,127           1,028,295         26,181         23,127           1,028,295         26,181         23,127           1,033,117         18,630         154,646           1,339,117         18,630         40,952           2,203,397         22,113         789,329           377,836         3,488         112,683	73rd/University	117,149	5,849		6,766					
1,143,182         13,810         172,657           375,729         1,047         963,277           375,729         1,047         963,277           12,351         4,521         64,297           1,086,898         1,056         670,150           1,086,898         1,056         670,150           1,400,621         14,622         807,015           302,449         1,033         140,366           1,028,295         26,181         23,127           1,028,295         26,181         23,127           1,028,295         26,181         23,127           1,028,295         26,181         23,127           1,028,295         26,181         23,127           1,028,295         26,181         23,127           1,033,117         18,630         154,646           1,339,117         18,630         40,952           2,203,397         22,113         789,329           377,836         3,488         112,683	79th Street Corridor	590,985	11,658		107,922					
375,729     1,047     963,277       12,351     4,521     64,297       12,351     4,521     64,297       1,086,898     1,056     670,150       1,400,621     14,622     807,015       302,449     1,033     140,366       1,028,295     26,181     23,127       1,028,295     26,181     23,127       1,028,295     26,181     23,127       1,028,295     26,181     23,127       1,028,295     26,181     23,127       1,028,295     26,181     23,127       1,339,117     18,630     154,646       1,339,117     18,630     40,952       2,203,397     22,113     789,329       377,836     3,488     112,683	79th Street/Southwest Highway	1,143,182	13,810		172,657					
12,351         4,521         64,297           1,086,898         1,056         670,150           1,400,621         1,4622         807,015           302,449         1,033         140,366           1,028,295         26,181         23,127           1,028,295         26,181         23,127           1,028,295         26,181         23,127           1,028,295         26,181         23,127           1,339,117         18,630         154,646         1,200,000           2,203,397         22,113         789,329         3488         112,683	79th/Cicero	375,729	1,047		963,277					
1,086,898         1,056         670,150           1,400,621         14,622         807,015         1,687,250           302,449         1,033         140,366         1,687,250           302,449         1,033         140,366         1,687,250           1,028,295         26,181         23,127         23,127           565,674         8,727         36,696         154,646         1,200,000           1,339,117         18,630         26,164         1,200,000         1,200,000           2,203,397         22,113         789,329         789,329         789,329         112,683           377,836         3,488         112,683         112,683         112,683         112,683	79th/Vincennes	12,351	4,521		64,297					
1,400,621         14,622         807,015         1,687,250           302,449         1,033         140,366         1,687,250           1,028,295         26,181         23,127         140,366           565,674         8,727         36,696         154,646         1,200,000           1,339,117         18,630         40,952         1,203,307         22,113         789,329           2,203,397         22,113         789,329         789,329         112,683         112,683	83rd/Stewart	1,086,898	1,056		670,150					
302,449         1,033         140,366           1,028,295         26,181         23,127           565,674         8,727         36,696         154,646           1,339,117         18,630         40,952         1,200,000           2,203,397         22,113         789,329         3488         112,683	87th/Cottage Grove	1,400,621	14,622		807,015			1,687,250		
1,028,295         26,181         23,127           565,674         8,727         36,696         154,646         1,200,000           1,339,117         18,630         40,952         1,200,000           2,203,397         22,113         789,329         3488         112,683	89th and State	302,449	1,033		140,366					
565,674         8,727         36,696         154,646         1,200,000           North         1,339,117         18,630         40,952         1,200,000           2,203,397         22,113         789,329         789,329         377,836         3,488         112,683	95th Street and Stony Island	1,028,295	26,181		23,127					
dor North         1,339,117         18,630         40,952           1         2,203,397         22,113         789,329           377,836         3,488         112,683	95th and Western	565,674	8,727	36,696			1,200,000			
1 2,203,397 22,113 377,836 3,488	Addison Corridor North	1,339,117	18,630		40,952				1,354,000	
377,836 3,488	Addison South	2,203,397	22,113		789,329					
	Archer Courts	377,836	3,488		112,683					

# TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2013

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6         6         72         312.066         712.534         725.644           7         2.033         712.523         559.272           8         6.508         125.544         529.272           8         125.543         529.272           8         125.543         529.272           8         24,561         284.659         11.944.811           8         24,513         1206.325         11.9500           9         21,20         284.529         11.155.000           9         21,203         234.229         5,100.000           9         21,203         2,110.00         1,049.870           9         21,155         2,111.85         1,1155.000           9         11,155         1,114.85         2,120.000           9         11,155         1,174.002         1,748.00           1         14,516         2,120.000         2,120.000           1         14,516         2,148.59         2,120.000           1         14,516         1,744.02         2,149.600           1         14,516         1,744.02         2,149.000           1         14,516         2,141.600         2,120.000	TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
160344         2.023         12.584         12.584           56377         2.586         77.223         55.327           56376         5.281         123.544         53.272           388.026         6.288         123.544         53.272           388.026         6.288         132.544         53.232           17.32.138         2.1230         2.84.69         5.84.69           17.32.138         2.1230         2.83.750         2.89.750           17.32.138         2.1230         2.83.750         2.80.750           17.32.138         2.1230         2.1230         3.84.253           17.32.138         2.1230         2.1230         3.84.50           17.32.138         2.1230         2.1230         3.84.50           17.32.138         2.1230         1.1353         3.4.23           17.32.138         2.1230         1.1353         3.4.23           17.32.140         5.124         3.7.260         1.9.84.50           18.64.74         14.54         3.7.260         1.9.84.50           19.44.64         1.14.64         3.7.260         1.9.86.56           19.65.74         1.4.7.40         2.4.3.39           19.67.74         1.4.7.	Archer/Central	389,022	6,572		312,085					
20,637         2,566         91,655         727,222           88,372         9,869         727,223         529,272           13,488         2,500         44,449         525,25           13,488         2,503         125,54         520,225           1,732,136         2,173         1,605,325         1,094,811           2,986,379         23,173         1,006,325         1,005,325           1,732,136         21,230         23,730         23,730           2,946,69         37,00         1,048,70         1,1350           1,732,136         21,730         20,0497         1,056,000           1,741,012         21,7400         1,146,00         2,120,00           1,446,77         41,426         21,74,000         1,068,51         2,120,00           1,446,77         41,426         21,74,000         1,74,002         3,136,000           1,445,77         14,436         21,74,000         1,74,002         3,136,000           1,446,77         14,436         21,4339         2,143,339         2,000           1,446,77         21,4339         2,143,600         3,136,000         3,136,000           1,666,134         21,4396         2,143,960         2,136,000	Archer/Western	150,544	2,023		12,584					159,411
563/72         9.363         777.222           13.460         2.390         44.46           13.460         2.496         44.46           13.460         2.496         1.994.61           2.382.654         2.497         284.65           13.460         2.173         283.754           2.990.746         2.173         284.65           1,732.136         2.1,230         284.22           1,732.136         2.1,230         284.22           1,732.136         2.1,230         284.22           1,732.136         2.1,230         284.22           1,732.136         2.1,230         284.22           1,732.136         11,1353         17,000           1,940.77         84.122         20,784           1,941.87         5,100         1,948.75           1,141.93         372.670         292.349           1,141.95         372.670         292.499           1,141.95         372.670         292.499           1,141.95         372.670         292.499           1,141.95         372.670         292.499           1,141.95         372.670         292.499           1,141.95         374.160         1,141.6	Armitage/Pulaski	20,637	2,595		91,625					
388,028         6,286         12,554         523,273         523,273         523,273         523,273         523,273         523,273         523,273         523,273         523,273         523,273         523,273         523,273         523,273         523,273         523,273         523,273         523,273         523,273         523,273         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         524,630         5	Austin Commercial	553,732	9,363		727,222					
13.468         2.603         44.49         1.94.41           2.302.564         24.953         324.453         1.94.41           9.80.379         22.173         1.805.325         1.805.325           2.800.379         22.173         1.805.325         1.125.000           4.504.076         2.7472         2.20.798         1.125.000           1.722.136         2.1230         1.1333         17.000         1.049.870         5.120.000           1.6861.700         111.333         17.000         1.049.870         5.120.000         5.120.000           1.6861.701         111.333         17.000         1.049.870         5.120.000         5.120.000           1.6861.703         51.20         1.71.402         7.1156.000         5.204.979         7.125.000           1.6861.701         11.333         1.77.402         1.74.402         7.186.50         2.120.000           1.897.017         10.128         37.570         2.932.869         10.786.872         7.185.600           1.994.86         1.9174.902         1.74.402         7.186.762         2.135.000           1.995.91         1.974.966         7.748.923         3.136.000         2.000.000           1.995.91         1.974.966         7.7	Avalon Park/South Shore	388,028	6,298		152,534			529,272		
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Avondale	13,488	2,503		44,449					
982.468         8.835         302.764           2.960,379         2.173         1.050.325         1.155.000           1.723.107         2.7472         2.00.796         1.155.000           1.729.107         2.7472         2.00.9870         1.155.000           1.729.1076         2.7472         2.00.980         1.155.000           1.729.1076         2.12.94.070         5.120.100         5.204.979         1.155.000           1.2.94.076         5.763         1.049.870         7.418.569         2.120.000           1.         4.272.824         14.518         372.670         2.923.469         10.749.657         2.120.000           1.967.017         10.128         372.670         2.932.869         10.749.657         7.418.569           1.067.128         1.17.4.02         2.14.339         7.418.569         2.120.000           1.067.201         10.749.66         7.418.569         2.136.000         2.136.000           1.067.201         10.749.66         7.418.569         3.136.000         2.000.000           1.067.01         10.749.66         7.418.569         3.136.000         1.079.951         2.100.000           1.067.01         1.07.49.67         7.418.569         7.418.569         3.136.	Belmont/Central	2,382,654	24,951		284,659			1,994,811		
2.980.379         32.173         1.805.325         1.125.000           1,732,136         27,472         384.223         344.223         1.125.000           1,732,136         27,473         17,000         1.049.870         5,120,100         6,000,000           1         1,732,136         17,000         1,049.870         5,120,100         5,204,979         1,125,000           1         1,244.677         84,122         1,74,002         1,049.870         7,418,569         2,120,000           1         4,46,57         84,122         1,74,002         1,74,002         1,74,966         7,418,569           1         1687,01         14,264         2,0754         1,74,002         1,690,269           1         1687,01         168,79         7,418,569         7,418,569         2,000,000           1         1687,113         2,0754         84,552         7,418,569         2,000,000           1         1,961,79         2,0754         1,974,966         7,418,569         2,000,000           1         1,964,79         2,074         2,074,960         1,660,299         2,000,000           1         1,964,79         2,148,569         2,148,569         2,1660         2,000,000	Belmont/Cicero	982,468	8,835		302,754					
1,722,136         21,230         384,223         1,125,000           4,604,076         27,472         220,793         1,125,000           16,861,700         11,1353         17,000         1,043,870         5,120,100           1         12,914,078         57,639         17,500         1,043,870         5,120,000           1         12,914,078         57,639         17,500         1,043,870         5,120,000           1         12,914,078         14,516         37,2670         5,120,100         5,120,000           1         144,6757         81,45,570         81,45,530         7,416,559         2,120,000           1         184,6757         81,46,757         81,45,530         7,416,559         7,416,559           1         10,128         84,532         7,416,559         7,416,559         2,120,000           1         1967,017         10,128         84,532         7,416,559         2,136,000           1         1987,017         10,128         7,543         7,416,559         2,136,000           1         10,769         7,416,559         7,416,559         7,416,559         2,136,000           1         10,769         7,543         7,543         7,543	Bronzeville	2,980,379	32,173		1,805,325					
4504076         27,472         200,000           16,6170         11,535         17,000         1049,870         5,120,100         5,204,979         11,696,551         2,120,000           1         12,914,075         5,163         14,516         3,763         2,120,000         2,120,000           1         4,212,284         14,516         3,763         1,696,617         2,123,000         2,120,000           1         4,45,57         144,557         142,128         1,714         2,126,000           1,697,017         10,128         1,174,002         1,714,302         7,415,559         2,126,000           1,697,017         10,128         1,7143,322         1,7143,322         1,7143,359         2,136,000           1,697,017         10,128         1,7143,322         1,7143,322         3,136,000         1,590,500           1,067,132         2,0156         1,744,837         1,448,87         5,50,000         1,590,500           1,067,132         1,6769         1,748,81         5,793         1,448,87         5,50,000           1,067,132         1,966         1,448,87         1,448,87         5,50,000         1,590,500           1,966,201         1,968,3763         2,7148,61         5,763	Bryn Mawr/Broadway	1,732,136	21,230		384,223			1,125,000		
16.861/00         11.353         17/000         5.204,979         11.686,571         2.120,000           1         12,914,078         57,639         5,120,100         5,204,979         11,686,551         2,120,000           1         4,272,824         14,518         372,670         2,932,889         10,789,872         7,418,559         2,120,000           18,446,577         84,122         1,774,002         1,774,002         2,14359         3,136,000           18,446,57         84,122         1,774,002         2,14359         2,000,000         3,136,000           18,446,57         84,122         2,1438         2,01,398         2,000,000         2,000,000           1,967,132         2,1658         2,75,63         2,94,968         7,418,559         2,000,000           1,965,142         2,1658         2,74,368         1,94,468         3,136,000         1,680,289           1,965,176         1,667,132         2,168         1,443,887         5,590,000         1,680,289           1,966,201         1,667,132         3,141         3,141,837         5,500,000         1,680,289           1,966,201         1,667,132         3,141,837         5,763         5,763         5,900,000           1,966,201	Calumet Avenue/Cermak Road	4,504,076	27,472		220,798			6,000,000		
16.861.700         11.353         17,000         1.049.870         5.120,100         5.204.979         11.689.551         2.120,000           1         4272.824         14518         372.670         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         5.120,100         <	Calumet River									
1         1,914,078         57,639         5,120,100         5,204,979         1,1,698,561         2,120,000           1         4,272,824         4,518         372,670         2,932,898         10,789,872         7,418,559         2,100,000           18,44,554         44,532         7,413,559         1,593         7,418,559         3,136,000           16,97,017         10,128         2,0754         1,974,966         7,418,559         2,000,000           1,067,132         2,045,345         2,0754         1,974,966         7,418,559         2,000,000           1,067,132         2,045,345         2,045,345         2,045,345         2,000,000         1,980,289           1,067,132         2,165         2,163,39         1,974,966         3,136,000         1,680,289           1,062,01         16,763         2,163         1,449,870         3,136,000         1,680,289           1,052,01         16,763         2,736         2,736,000         1,680,289         2,000,000           1,062,01         16,763         2,736,00         1,680,791         3,136,000         1,680,791           1,062,01         16,763         3,731         3,136,000         1,680,791         3,136,000           1,014 <td< td=""><td>Canal/Congress</td><td>16,861,700</td><td>111,353</td><td>17,000</td><td></td><td></td><td></td><td></td><td>3,987,000</td><td></td></td<>	Canal/Congress	16,861,700	111,353	17,000					3,987,000	
1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1	Central West	12,914,078	57,639		5,120,100	5,204,979	11,698,551	2,120,000		
4.272.824         14,518         372.670         2.932.869         10,789.872         7.418,559           1.8446,757         84,122         1,774.002         1,774.002         1,774.002         3.136.000           e.Avenue         1.697,132         21,635         20,754         214,339         2.000.000           e.Avenue         1.697,132         21,655         20,754         1,974.966         3.136.000           1.697,132         21,655         20,754         21,635         20,763         3.136.000           1.697,132         21,655         21,655         21,635         21,635         2.000.000           1.055.01         1,674         5,799         7,753         3.136.000         1,60.289           1.74,4681         5,799         5,793         7,753         2,7500         1,60.289           1.012,610         5,799         1,914         380         7,753         5,5000         1,60.289           1.174,4681         5,799         1,7513         1,7513         5,790         1,60.289           1.000         1,817,160         3,314         380         3,513         1,773,800         1,90.289           1.001         2,936,52         51,022         3,514         1,91,716										
18,446,75         84,125         1,774,002         1,774,002           464,594         14,264         24,339         3,136,000           464,594         10,128         24,439         3,136,000           1,687,132         2,045,345         2,0754         19,74,965         3,136,000           1,067,132         2,045,345         2,0754         2,923,969         3,136,000         3,136,000           1,067,132         1,065,201         16,769         3,566         7,5763         3,136,000         1,680,289           1,076,132         1,784,681         5,799         1,616,937         550,000         1,680,289           1         1,784,681         5,799         1,619,97         550,000         1,680,289           1         1,784,681         5,793         1,449,870         550,000         1,680,289           1         1,784,681         5,793         1,449,870         550,000         1,680,289           1         1,784,681         5,793         1,449,870         550,000         1,680,289           1         1,784,681         5,713         1,449,870         550,000         1,680,289           1         1,138,001         1,149,870         1,449,870         2,433,610 <t< td=""><td>Chicago/Central Park</td><td>4,272,824</td><td>14,518</td><td>372,670</td><td>2,932,869</td><td>10,789,872</td><td>7,418,559</td><td></td><td></td><td></td></t<>	Chicago/Central Park	4,272,824	14,518	372,670	2,932,869	10,789,872	7,418,559			
464,594         14,264         214,339         214,339         3           ge Avenue         1,697,017         10,128         844,532         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         <	Chicago/Kingsbury	18,446,757	84,122		1,774,002				2,240,000	
ge Avenue         1,697,017         10,128         844,532         3.           2,045,345         20,754         1,974,966         2.           1,067,132         21,635         35,86         75,763         3,136,000         1.           1,067,132         21,636         3,586         75,763         3,136,000         1.           1,106,131         1,570         1,61,937         75,763         3,136,000         1.           1,101,132         1,761         1,174,987         75,763         3,136,000         1.           1,101,137         1,761         1,449,870         1,449,870         5,350,000         1.           1,101,121         15,872         14,49,870         14,49,870         5,350,000         1.           1,101,121         15,872         3,171         19,775         7         5,350,000         1.           101,121         21,984         3,171         19,775         7         7         7         7           101,121         21,933,01         1,17,583         361,411         19,77,180         2,734,600         7           101,121         239,592         51,022         1,34,929         2,734,600         2,734,600         7           1	Cicero/Archer	464,594	14,264		214,339					
2,045,345         20,754         1,974,966         2,944,966         2,944,966         2,944,966         2,1635         2,923,349         2,136,000         1,           1,067,132         2,1635         3,586         7,5,763         3,136,000         1,         3,136,000         1,           1,067,132         1,065,201         16,769         1,61,337         3,136,000         1,           1,067,101         1,786         1,786         1,161,337         3,136,000         1,           1,176         3,171         16,723         1,449,870         5,50,000         1,           1,176         3,171         16,273         1,449,870         5,50,000         1,           1,176         3,171         169,275         1,977,180         5,734,600         1,           1,000d         3,33,652         51,022         3,4181         1,977,180         2,734,600         1,           1,000d         3,33,652         51,022         3,734         1,93,755         2,734,600         1,         1,93,929         2,734,600         1,         1,93,929         2,734,600         1,         1,93,929         2,734,600         1,         1,93,929         2,734,600         1,         1,93,929         2,734,600         1,73,	Clark Street and Ridge Avenue	1,697,017	10,128		844,532			3,136,000		
1,067,132         21,635         292,349         3,136,000         1,           102,650         3,586         75,763         3,136,000         1,           att         1,065,201         16,769         1,616,137         550,000         1,           att         1,784,681         5,799         1,449,870         550,000         1,           att         970,048         15,872         473,811         550,000         1,           att         970,048         15,872         473,811         550,000         1,           att         970,048         3,541         19,775         550,000         1,           ustrial Corridor         70,176         3,171         19,775         553,763         553,763           ustrial Corridor         70,176         3,171         16,222         19,775         563,001         1           ustrial Corridor         70,176         3,171         169,222         1,977,180         2,734,600         7           ustrial Corridor         3,933,652         51,022         1,965         2,734,600         2,734,600         7           fuod         2,933,652         51,022         1,965         2,734,600         2,734,600         2,734,600         7<	Clark/Montrose	2,045,345	20,754		1,974,966			2,000,000		
102,650         3,586         75,763         3,136,000         1,           ett         1,784,681         5,799         1,161,937         550,000         1,           ett         1,784,681         5,799         1,449,870         550,000         1,           ett         1,784,681         5,799         1,449,870         550,000         1,           ett         1,784,681         5,872         473,811         550,000         1,           attal         219,887         3,541         19,775         473,811         550,000         1           ustrial Corridor         70,176         3,171         19,775         473,811         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1	Commercial Avenue	1,067,132	21,635		292,349					
1,905,201         16,769         1,161,937         550,000         1,           ett         1,784,681         5,799         1,449,870         550,000         1,           ett         1,784,681         5,799         1,449,870         550,000         1,           ett         1,784,681         5,799         1,449,870         550,000         1,           att         970,048         15,872         363,763         473,811         550,000         1,           atticle         219,887         3,541         19,775         363,763         550,000         1,           ustrial Corridor         70,176         3,171         19,775         363,763         550,000         1,           thood         2,335,51         2,174         363,301         1,975         2,734,600         2,734,600           thood         3,933,652         51,022         4,093,301         3,412         2,734,600         2,734,600           thood         3,933,652         51,022         4,093,301         2,734,600         2,734,600           thood         3,933,652         61,073         3,733         90,695         2,734,600         2,734,600           Dr. Martin Luther King, Jr.         156,175         1,7	Devon/Sheridan	102,650	3,586		75,763		3,136,000			
tt         1,784,681         5,799         1,449,870           970,048         15,872         473,811         473,811           1319,404         380         363,763         353,763           1419,877         3,541         19,775         363,763           1411         19,775         19,775         19,775           1411         219,887         3,541         19,775           1411         219,887         3,541         19,775           1411         219,887         3,731         19,775           1411         239,594         20,324         3,54,181         1,69,222           1410         3,933,652         51,022         4,093,301         2,734,600           1411         1,69,17         1,956         1,34,929         2,734,600           10.11         1,61,17         1,956         1,34,929         2,734,600           10.11         1,61,17         1,956         1,34,929         2,734,600           10.11         1,61,17         1,956         2,734,600         2,734,600           10.11         1,1450         1,14,929         2,514,600         2,734,600           10.11         1,1450         1,14,929         1,34,929 <td< td=""><td>Devon/Western</td><td>1,905,201</td><td>16,769</td><td></td><td>1,161,937</td><td></td><td>550,000</td><td>1,680,289</td><td></td><td></td></td<>	Devon/Western	1,905,201	16,769		1,161,937		550,000	1,680,289		
970,048         15,872         473,811         4.73,811           319,404         380         363,763         363,763           19,776         3,917         19,775         363,763           10,776         3,171         19,775         19,775           11         70,176         3,171         169,222           11         169,222         34,181         169,222           11         3,93562         51,022         3,93,01           12         3,933,652         51,022         364,181           12         3,933,652         51,022         90,695           12         3,733         1,956         2,734,600           13         3,733         1,34,929         2,734,600           10         1,956         1,17,583         90,695         2,734,600           10         1,956         1,17,583         90,695         2,734,600           10         1,958         1,17,583         987,470         2,734,600           10         1,1420         1,17,583         987,470         2,734,600           10         1,1420         1,17,583         987,470         2,937,600           10         1,1420         1,23,380         <	Diversey/Narragansett	1,784,681	5,799		1,449,870					
319,404         380         363,763         363,763           ustrial Corridor         219,887         3,541         19,775         19,775           ustrial Corridor         70,176         3,171         16,222         19,775           hood         239,594         20,324         16,222         2,933,652           hood         3,933,652         51,022         4,093,301         2,734,600           hood         3,933,652         51,022         4,093,301         2,734,600           Dr. Martin Luther King, Jr.         156,175         1,956         2,734,600         2,734,600           Dr. Martin Luther King, Jr.         156,175         1,956         2,734,600         2,734,600           IDr. Martin Luther King, Jr.         156,175         1,373,301         9,695         2,734,600           Industrial         2,373,602         82,747         134,929         2,734,600           Industrial Corridor (East)         5,433,602         1,32,380         1,471,642         2,511,602           Industrial Corridor (Kest)         190,729         1,32,380         1,471,642         2,547,003           Industrial Corridor (West)         190,729         1,471,642         2,547,003         1,977,180           Industrial Corridor (W	Division/Homan	970,048	15,872		473,811					
219,887         3,541         19,775           ustrial Corridor         70,176         3,171         169,222           tood         239,594         20,324         169,222           thood         3,933,652         51,022         3,54,181           thood         3,933,652         51,022         4,093,301           thood         294,047         3,733         90,695           Dr. Martin Luther King, Jr.         156,175         1,956         134,929           IDr. Martin Luther King, Jr.         5,375,724         82,274         134,929           Industrial         2,433,602         60,481         117,583         987,470         2,987,4700           Industrial         2,433,602         60,481         132,380         1,471,642         2,511,626         2,247,003           Industrial Corridor (East)         584,992         6,071         259,560         1,977,180         Industrial           Industrial Corridor (West)         190,729         17,887         138,206         5,247,003           Idustrial Corridor (West)         5,968         1,977,180         2,647,003           Idustrial Corridor (West)         190,729         138,206         2,647,003           Idustrial Corridor (West)         190,7	Drexel Boulevard	319,404	380		363,763					
ustrial Corridor         70,176         3,171         169,222         354,181           nood         239,594         20,324         354,181         354,181           rhood         3,933,652         51,022         4,093,301         5,734,600           rhood         294,047         3,793         90,695         2,734,600           rboot         294,047         3,793         90,695         2,734,600           rboot         156,175         1,956         134,929         2,734,600           rboot         5,375,724         82,274         117,583         987,470         2,982,795           rboot         2,433,602         60,481         132,380         1,471,642         2,511,626         2,247,003           rboot         2,433,602         60,481         132,380         1,471,642         2,511,626         2,247,003           rboot         2,433,602         60,481         132,380         1,471,642         2,511,626         2,247,003           rboot         3,023,418         11,420         259,560         2,947,003         2,647,003           rboot         190,729         17,887         138,206         1,977,180         1,977,180         2,647,003           rboot         190	Edgewater/Ashland	219,887	3,541		19,775					
239,594         20,324         354,181           rhood         3,93,652         51,022         4,093,301           Dr. Martin Luther King, Jr.         294,047         3,793         90,695         2,734,600           Dr. Martin Luther King, Jr.         156,175         1,956         117,583         90,695         2,734,600           IDr. Martin Luther King, Jr.         156,175         1,956         117,583         987,470         2,982,795           Industrial         2,433,602         60,481         132,380         1,471,642         2,511,626         2,247,003           Industrial Corridor (East)         584,992         6,071         259,560         1,977,180         1,977,180           Industrial Corridor (West)         190,729         17,887         138,206         1,977,180         1,977,180           Industrial Corridor (West)         190,729         17,887         138,206         1,977,180         1,977,180	Elston/Armstong Industrial Corridor	70,176	3,171		169,222					
thood         3,933,652         51,022         4,093,301         2,734,600           Dr. Martin Luther King, Jr.         294,047         3,793         90,695         2,734,600           IDr. Martin Luther King, Jr.         156,175         1,956         134,929         2,734,600           Industrial         5,375,724         82,274         117,583         987,470         2,982,795           Industrial         2,433,602         60,481         132,380         1,471,642         2,547,003           Industrial         2,433,602         60,481         132,380         1,471,642         2,547,003           Industrial         2,023,418         11,420         258,989         1,977,180         1,977,180           Industrial Corridor (Kest)         584,992         6,071         259,560         1,977,180         1,977,180           Industrial Corridor (West)         190,729         17,887         138,206         1,977,180         1,977,180           Industrial Corridor (West)         190,729         17,887         138,206         1,977,180         1,977,180	Englewood Mall	239,594	20,324		354,181					
294,047         3,793         90,695         2,734,600           I.Dr. Martin Luther King, Jr.         156,175         1,956         134,929         2,734,600           I.Dr. Martin Luther King, Jr.         5,375,724         82,274         134,929         2,987,470         2,982,795           Industrial         2,433,602         60,481         132,380         1,471,642         2,511,626         2,247,003           Industrial         2,033,418         11,420         658,989         1,977,180         2,547,003           Industrial Corridor (East)         584,992         6,071         259,560         1,977,180         1,977,180           Industrial Corridor (West)         190,729         17,887         138,206         1,977,180         1,977,180           Industrial Corridor (West)         5,968         1,303         1,316         1,977,180         1,977,180	Englewood Neighborhood	3,933,652	51,022		4,093,301					
I Dr. Martin Luther King, Jr.       156,175       1,956       134,929         I Dr. Martin Luther King, Jr.       5,375,724       82,274       117,583       987,470       2,982,795         I ndustrial       2,433,602       60,481       132,380       1,471,642       2,511,626       2,247,003         I ndustrial Corridor (East)       3,023,418       11,420       6,071       259,560       1,977,180         I ndustrial Corridor (West)       190,729       17,887       138,206       1,377,180       Industrial Corridor (Mest)         I conservation Area       5,968       1,303       1,318,206       Industrial Corridor (Mest)       190,729       17,887       Industrial Corridor (Mest)       190,729       17,887       Industrial Corridor (Mest)       11,656       Industrial Corridor (Mest)       Industrial Corridor (Mest)       1,303       Industrial Corridor (Mest)       Industrial Corridor (Mest)       Industrial Corridor (Mest)       1,303       Industrial Corridor (Mest)       Industrial Corridor (Mest) <t< td=""><td>Ewing Avenue</td><td>294,047</td><td>3,793</td><td></td><td>90,695</td><td></td><td>2,734,600</td><td></td><td></td><td></td></t<>	Ewing Avenue	294,047	3,793		90,695		2,734,600			
5,375,724         82,274         117,583         987,470         2,982,795           Industrial         2,433,602         60,481         132,380         1,471,642         2,511,626         2,247,003           Mustrial         3,023,418         11,420         628,989         1,977,180         2,637,1626         2,247,003           ndustrial Corridor (East)         584,992         6,071         259,560         1,977,180         1           ndustrial Corridor (West)         190,729         17,887         138,206         1,977,180         1           rk Conservation Area         5,968         1,303         1,11,656         1,977,180         1		156,175	1,956		134,929					
2,433,602         60,481         132,380         1,471,642         2,511,626         2,247,003           3,023,418         11,420         628,989         1,977,180         259,560         1,977,180           584,992         6,071         259,560         138,206         138,206         138,206           190,729         17,887         138,206         111,656         111,656         111,656	Fullerton/Milwaukee	5,375,724	82,274	117,583		2,982,795				
3.023,418         11,420         628,989         1,977,180           584,992         6,071         259,560         1,977,180           190,729         17,887         138,206         138,206           5,968         1,303         111,656         11,656	Galewood/Armitage Industrial	2,433,602	60,481	132,380		2,511,626	2,247,003			
584,992         6,071         259,560           190,729         17,887         138,206           5,968         1,303         111,656	Goose Island	3,023,418	11,420		628,989	1,977,180				
190,729         17,887         138,206           5,968         1,303         111,656	Greater Southwest Industrial Corridor (East)	584,992	6,071		259,560					
5,968 1,303	Greater Southwest Industrial Corridor (West)	190,729	17,887		138,206			350,000		
	Harlem Industrial Park Conservation Area	5,968	1,303		111,656					

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9,142         3,226         1,865,165         3,861,00         1,365,100         3,397,000           12,571         1,581         100         1,257,103         3,397,000         3,307,000           12,775         1,588         3,511         100         1,257,000         3,571,00         3,571,00           12,775         1,588         3,403         3,2,25         956,250         956,250           14,148         1,282,010         1,282,010         1,282,000         1,14,148           16,177,357         1,406         1,06,770         1,14,148         1,14,148           1         1,141,148         1,14,148         1,14,148         1,14,148           1         1,175,000         1,141,148         1,141,148         1,141,148           1         1,175,000         1,141,148         1,141,148         1,141,148           1         1,114,168         1,127,283         2,494,010         1,171,148           1         1,114,168         1,127,283         1,143,02         2,600,000           1         1,128,549         1,127,283         2,494,010         1,171,12           1         1,128,549         1,127,283         2,494,610         2,436,610         1,413,666	
27361         8.68         1.357104           7775         15.61         100         3.232.033           7775         15.81         100         3.232.03           65.775         15.88         9.6.276         936.250           65.775         15.81         103         3.232.03           164         651.721         9.222         914.480           4.553         1.400         1.4116         47.240           1.197         1.197         1.197         1.197           1.197         1.197         1.197         1.197           1.197         1.197         1.197         1.197           1.197         1.197         1.197         1.197           1.198         1.114.168         1.135.49         1.137.69           1.127.609         2.1440         1.55.49         1.127.233           2.1486.61         1916         1.212.533         749.996           1.128.62.93         1.128.62.93         2.148.717         1.1774           1.128.61         1.126.62.93         1.124.817         1.124.817           1.128.61         1.126.62.93         2.148.206         3.1177           1.128.61         1.126.236         1.248.61	00
Z280.863         15,511         100         1,282.033 $7.775$ 1,588         32,372         936,250           65.1721         9.222         841,460         836,250           65.1721         9.222         841,460         106,770           52.3         14,060         13,114,168         106,770           65.751         14,060         13,114,168         11,197           16.177.357         14,006         13,114,168         11,114           25.760.00         21,400         23,634         56,363           1         265316         21,400         136,549         3413,62           25.766,007         21,400         56,364         3413,62         2500,000           1         26,344,37         20,544         3413,62         2500,000           1         26,344,37         20,544         3413,62         2500,000           1         2,344,37         20,54         400,673         2,248,257         749,996           1         1,124,383         1,127,483         1,124,383         1,124,443         1,124,443           1         2,344,37         20,564         4,000         1,242,871         1,499,696           1	
T/T5         1,588         32,372           fiel         55,776         96,276         96,276         96,276           65,4736         988         9,578         96,276         96,250           65,4736         988         7,448         65,23         96,276         96,276           65,4736         940         106,770         114,168         114,168         114,148           16,177,537         104,099         114,148         131,14,168         131,14,168           1         127,600         21,400         135,549         131,14,168           1         127,600         21,400         135,549         143,652           2,1420,164         48,553         9,078,949         131,652         749,998           3         2,566,301         43,554         14,162         2,500,000           5,766,301         19,166         2,444,00         1,242,871         2,49,936           1         1,256         3,413,652         2,590,000         3,413,652         2,500,000           1,186,801         19,166         2,444,00         1,242,871         2,49,936         3,81,771           1,124,526         3,61,61         4,182,018         3,81,771         2,49,936     <	
(64.736)         998         95.276         938.250           1(4)         651,721         9.222         91.400         91.400           15,177,357         104,099         113,114,168         472.499           16,177,357         104,099         11,114,168         472.499           1         127,609         21,440         135,549         749,949           1         127,609         21,440         135,549         749,949           1         127,609         21,440         135,549         749,949           233,316         9,716         135,549         749,949           1         127,609         21,440         135,549         749,949           233,417         2022,844         20,691         1,157         749,949           1,188,691         19,116         408,744         249,677         749,949           2,344,37         20,544         90,6773         2,243,257         749,949           1,188,691         19,116         4,867         117,483         749,695           1,242,687         2,344,37         2,243,257         749,949         749,645           1,242,687         1,242,871         1,174,83         1,122,637         749,645	
Idd         651,721         9,222         641,460         61,173           7         14,567         14,1667         472,468         472,468           16,177,557         104,096         13,114,167         14,167           16,177,567         104,096         13,114,167         55,60,000           2         14,400         13,55,549         50,78,946           2         14,201         48,563         9,078,946         53,56,000           1         2263,317         224,400         13,114,168         749,996           5,766,307         43,750         2,948,401         3,413,692         2,500,000           1,186,801         19,116         48,753         2,43,563         749,998           2,743,925         3,407         2,444,00         1,242,817         749,998           1,1029,317         222         4,1007         1,242,817         749,998           1,1029,317         222         4,117,483         749,998         3,811,771           1,122,066         2,098         11,17,483         749,998         3,811,771           1,174,817         11,17,483         11,17,483         11,174         11,1748           1,122,026         2,949         11,17,483	
4836.88         34,034         472,469           523         1,406         1,114,16           1         1,197         1,197           1         2         1,197           1         1,197         1,197           2         1,420,164         46,563         9,078,946           1         127,609         21,440         26,897           3,022,341         28,897         1,217,283         2,500,000           1,188,691         19,116         1,217,283         2,500,000           1,188,691         19,116         4,005         2,248,257         749,998           1,128,612         2,054         9,078,946         1,242,871         2,000           1,188,691         19,116         4,351         2,44,375         2,44,393           1,128,612         2,494,401         3,413,642         7,49,998           1,128,11         2,0564         4,364         1,124,871         7,49998           1,128,12         2,054         4,364         1,124,871         7,49998           1,122,03         3,167         1,124,831         4,361         3,11771           1,122,040         1,123,872         1,124,813         1,125,813         1,117,483	
523         1,406         106,770           16,177,357         104,039         13,114,168           1         1,27,600         21,440         135,549           21,420,164         45,553         9,078,946         1,35,549           21,420,164         45,553         9,078,946         1,35,549           25,316         21,440         13,5,549         2,500,000           1,188,601         1,17,1233         6,3933         2,248,225         749,996           1,188,601         1,188,601         1,17,143         2,248,225         749,996           1,188,601         1,17,143         2,000,000         1,24,871         2,140,000           1,188,601         1,029,317         2,003         2,44,493         2,140,000         1,242,871           2,344,37         20,544         4,354         4,364         1,124,171         1,146           1,724,583         3,117,14         1,742,066         2,0309         1,126,652         749,906         5,000,000           1,724,583         3,117,14         1,742,066         2,0309         1,126,652         749,906         5,000,000           1,724,583         1,724,681         1,124,66         2,046,613         2,147,493         2,147,493	1,574,000
16,177,357         104,096         13,114,168           2         1,407         1,197           2         1,400         13,55,49           2         1,237,506         21,440         55,534           2         23,316         97.3         65,333           3         2022,844         26,896         1,217,283           5,766,307         43,750         5,934         5,760,000           1,188,691         19,116         408,741         2,949,00           1,188,691         19,116         408,743         2,248,225         749,908           1,17302         3,167         4,0673         2,248,225         749,908           1,17302         3,167         4,0673         2,248,225         749,908           1,039,177         20,544         4,0673         2,248,225         749,908           1,039,176         960         4,733         4,354         4,182,708         5,11771           1,1748,176         960         1,1256,523         1,177,483         5,000,000         1,126,526           1,270,020         1,274,026         1,276,023         1,126,526         749,998         5,11771           1,274,026         2,030,020         1,285,533	
2         1,197         1,197           2         21,420,164         48,563         9,073,946           1         26,333         9,075,846         1,55,649           1         26,333         6,3,333         6,3,333           3         302,844         26,896         1,217,283         2,500,000           5,766,307         43,750         2,948,401         3,413,692         2,500,000           1,188,691         19,116         406,73         2,248,255         749,998           1,188,691         19,116         406,73         2,248,255         749,998           2,344,473         20,544         840,673         2,248,255         749,998           1,128,651         1,7322         3,413,652         749,998         6,000,000           1,224,756         4,739         4,354         4,182,208         3,811,771           1,224,756         4,739         4,354         5,000,000         1,224,81         749,928           1,1224,156         4,739         4,354         4,182,208         6,000,000         1,224,81         749,928         6,000,000           1,724,81         1,723,928         3,811,771         1,224,81         749,928         6,000,000         1,245,81	3,879,576
21,420,164 $48,563$ $9,078,946$ $135,549$ $135,549$ $127,609$ $21,440$ $135,549$ $63,333$ $63,333$ $63,333$ $63,333$ $5,560000$ $2,768,301$ $43,750$ $2,948,417$ $20,644$ $3,413,692$ $2,500,000$ $1,188,691$ $19,116$ $408,744$ $3,413,692$ $2,500,000$ $1,128,631$ $20,644$ $20,644$ $400,673$ $2,248,225$ $749,996$ $1,029,317$ $20,544$ $2,064$ $4,3516$ $1,228,871$ $749,996$ $1,029,317$ $20,544$ $2,344,43$ $2,054$ $4,356$ $749,996$ $1,1220,266$ $2,344,43$ $2,344,43$ $2,444,93$ $3,41,771$ $1,272,086$ $2,3069$ $1,1226,523$ $2,499,966$ $3,181,771$ $1,272,086$ $2,309$ $1,1226,523$ $2,490,000$ $1,226,871$ $1,127,1000$ $1,272,871$ $1,122,683,016$ $1,1226,6253$ $2,410,1166$ $2,410,1166$ $2,900,000$ $1,270,026$	
1         127,609         21,440         135,549         6.3,333         6.3,333         6.3,333         6.3,333         6.3,333         6.3,333         6.3,333         6.3,333         6.3,333         6.3,333         6.3,333         6.3,333         7.50         6.3,333         7.50         6.3,333         7.50         6.3,333         7.50         6.3,333         7.50         6.3,333         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500	
263,316         973         63,933           3,022,844         26,896         1,217,283         2,500,000           5,766,307         43,750         2,948,401         3,413,692         2,500,000           1,188,691         19,116         408,744         2,948,401         3,413,692         2,500,000           1,188,691         19,116         408,744         2,248,225         749,998         749,998           1,029,317         202         4,739         3,167         4,351         743,649         743,649           1,724,726         4,739         3,167         4,354         4,122,081         5,01,000           1,724,726         2,169         4,354         4,124,811         4,182,208         3,811,771           1,724,726         2,0399         1,126,253         2,400,300         1,242,871         749,998           1,724,726         2,139         2,117,483         1,126,253         3,811,771         2,600,000           1,726,412         2,120,002         1,242,871         4,182,228         3,811,771         2,600,000           1,726,413         1,226,833         1,126,625         2,494,96         5,600,800         2,600,000         3,811,771           2,493,761         2,494,906	8,034,600
3,022,844         26,896         1,217,283         2,948,401         3,413,692         2,500,000           6,766,307         43,750         2,948,401         3,413,692         2,500,000           1,188,681         19,116         408,744         2,948,401         3,413,692         2,500,000           1,188,681         1,188,681         10,163         2,248,225         749,998         749,998           1,0293,17         202         4,000         1,242,871         749,998         74,649         749,698           1,742,066         20,369         4,351         4,182,208         3,611,771         743,64         6,000,000           1,742,066         20,999         835,416         4,182,208         3,611,771         743,998           1,742,066         20,399         835,416         4,182,208         3,611,771         743,998           1,742,026         20,561         8,74,649         71,422         6,000,000         7           1,742,026         10,228,23         10,243,871         2,000,821         7         743,988         7           1,742,028         21,020         2,410,136         2,000,821         2,000,00         7           1,276,032         1,276,431         2,000,821	
5,766,307 $43,750$ $2,948,401$ $3,413692$ $2,500,000$ $1,188,681$ $19,116$ $408,744$ $2,248,225$ $749,998$ $2,344,437$ $20,544$ $840,673$ $2,248,225$ $749,998$ $1,029,317$ $202$ $4,000$ $1,242,871$ $4,361$ $1,029,317$ $202$ $4,361$ $4,361$ $6,000,000$ $1,229,232$ $3,167$ $1,743$ $4,351$ $4,361$ $6,000,000$ $1,742,066$ $2,0398$ $11,7483$ $6,000,000$ $6,6,6464$ $6,000,000$ $1,275,822$ $28,989$ $11,256,253$ $6,000,000$ $6,6,00,000$ $1,275,822$ $28,989$ $11,226,253$ $6,000,000$ $6,6,00,000$ $1,276,822$ $28,989$ $11,226,253$ $6,000,000$ $6,56,253$ $1,276,822$ $28,989$ $11,226,253$ $6,000,000$ $3,811,771$ $1,276,822$ $28,939$ $11,226,254$ $2,000,821$ $3,811,771$ $1,17,418$ $10,226,413$ $2,100,000$ $3,811,771$ $2,493,056$ $71,462$ $26,503,876$ $6,500,821$ $3,810,000$ $1,0,740,747$ $123,975$ $2,483,056$ $2,100,000$ $3,114,599$ $2,100,000$ $1,0,04,806$ $5,912$ $2,816$ $8,114,599$ $8,100,000$ $3,100,000$ $1,0,740$ $1,23,975$ $2,66,412$ $8,114,599$ $8,100,000$ $1,0,1764$ $1,024,806$ $5,912$ $8,910,005$ $8,114,599$ $8,100,000$ $1,0,1764$ $1,024,806$ $5,912$ $2,60,000$ $3,100,0$	2,872,000
1,188,691 $19,116$ $408,744$ $408,732$ $2,248,225$ $749,998$ $2,344,437$ $20,544$ $840,673$ $2,248,225$ $749,998$ $1,029,317$ $202$ $4,000$ $1,242,871$ $4,996$ $4,351$ $1,029,317$ $202$ $960$ $4,351$ $2,248,225$ $749,998$ $1,724,726$ $4,739$ $4,3649$ $4,182,208$ $3,811,771$ $1,722,026$ $2,0399$ $835,416$ $4,182,208$ $3,811,771$ $1,727,026$ $20,399$ $117,483$ $6,000,000$ $6,000,000$ $1,270,026$ $10,282$ $10,282$ $11,256,253$ $2,410,136$ $2,000,821$ $1,270,026$ $10,282$ $10,282$ $11,256,253$ $2,410,136$ $2,500,000$ $1,1,270,026$ $10,282$ $1,626,785$ $2,410,136$ $2,100,000$ $2,500,000$ $1,1,448,176$ $2,410,136$ $2,410,136$ $2,410,136$ $2,120,000$ $2,120,000$ $10,740,747$ $123,975$ $1,484,006$ $8,0,14$	00
2,344,437         20,544         840,673         2,248,225         749,998           1,029,317         202         4,000         1,242,871         749,998           4,295         960         4,351         1,242,871         749,998           1,029,317         202         3,167         117,483         749,593         3,611,771           1,224,726         4,739         434,649         4,182,208         3,811,771           1,742,066         20,309         835,416         4,182,208         3,811,771           1,725,832         28,989         11,266,253         6,000,000         3,           1,270,026         10,282         28,989         11,266,253         6,000,000         3,           1,148,176         96,910         2,410,136         2,000,821         3,         3,           249,329         1,629         245,42         2,000,821         3,         3,           1,148,176         96,910         2,448,006         8,704,801         6,300,000         3,           10,740,71         123,975         71,462         2,000,821         2,120,000         1,           10,740,71         123,975         1,0226,413         1,2465,765         2,120,000         2,120,000 </td <td>2,500,000</td>	2,500,000
1,029,317         202         4,000         1,242,871           4,295         960         4,351         1,242,871           1,224,726         4,739         3,167         1,17,483           1,224,726         4,739         434,649         3,811,771           1,224,726         20,309         835,416         4,182,208         3,811,771           1,224,726         20,309         835,416         4,182,208         3,811,771           1,276,832         28,989         11,256,253         6,000,000         6,000,000           1,270,026         10,282         10,282         6,000,000         3,811,771           1,270,026         10,282         28,989         6,500,000         3,811,771           1,270,026         10,282         2,410,136         2,000,821         3,811,771           249,329         1,629         2,446,016         8,704,801         6,500,000         3,811,771           249,329         1,629         71,462         2,410,136         2,1000,021         3,811,771           249,329         1,629         71,462         2,656,128         2,1120,000         3,811,771           3,865,408         73,535         2,489,705         1,2,465,785         2,120,000         3,	98 550,000
4295         960         4,351           or         17,392         3,167         117,483           1,224,726         4,739         434,649         3,811,771           1,742,066         20,309         835,416         4,182,208         3,811,771           1,275,832         28,989         11,256,253         6,000,000         6,000,000           1,270,026         10,282         64,564         2,000,821         6,000,000           1,270,026         10,282         2,410,136         2,000,821         6,000,000           249,329         1,629         2,410,136         2,000,821         3,811,771           249,329         1,629         2,440,006         8,704,801         6,379,449         3,81,771           249,329         1,629         2,448,006         8,704,801         6,379,449         2,120,000           10,740,747         123,975         2,45,613         1,0,266,413         2,120,000         3           3,865,408         73,535         2,489,705         8,114,599         2,120,000         3           1,0,740,747         123,975         2,766,412         2,120,000         3         3           1,0,740,748         123,975         2,489,705         8,114,599	
or         17,482         3,167         117,483           1,224,726         4,739         434,649         3,811,771           1,224,726         4,739         835,416         4,182,208         3,811,771           1,226,532         28,989         11,256,253         6,000,000         6,000,000           1,270,026         10,282         64,564         6,000,000         6,000,000           1,270,026         10,282         64,564         5,000,821         6,000,000           1,270,026         10,282         64,564         5,000,821         6,000,000           1,270,029         11,448,176         96,910         2,410,136         2,000,821         8,000,821           249,329         1,698,065         71,465         246,657,85         5,000,821         3,811,771           249,329         71,462         20,561         8,704,801         6,500,876         15,465,785         3,810,700           10,740,747         1239,755         20,564,812         10,226,413         2,120,000         1           3,865,408         73,535         6,656,128         8,104,505         2,120,000         1           10,740,747         123,975         2,489,705         8,144,505         2,120,000         1	
1,224,726 $4,739$ $434,649$ $1,742,066$ $20,309$ $835,416$ $4,182,208$ $3,811,771$ $1,275,832$ $28,989$ $11,256,253$ $6,000,000$ $1,270,026$ $10,282$ $64,564$ $6,000,000$ $1,270,026$ $10,282$ $64,564$ $5,000,821$ $1,1,448,176$ $96,910$ $2,410,136$ $2,000,821$ $249,329$ $1,629$ $2,410,136$ $2,000,821$ $1,4,48,176$ $96,910$ $2,410,136$ $2,000,821$ $245,842$ $2,410,136$ $2,500,000$ $16,983,065$ $71,462$ $20,561$ $8,704,801$ $6,967,751$ $208,950$ $4,484,006$ $85,069,876$ $15,465,785$ $10,740,747$ $123,975$ $10,226,413$ $2,120,000$ $10,740,747$ $123,975$ $10,226,413$ $2,120,000$ $81,556$ $2,876$ $8,114,599$ $8,100,000$ $81,556$ $2,876$ $8,114,599$ $8,100,000$ $10,04,806$ $5,912$ $2,756,412$ $8,100,000$ $11,004,806$ $5,912$ $2,756,412$ $8,100,000$ $11,7644$ $11,212$ $1,175,363$ $1,175,363$	
1,742,066 $20,309$ $835,416$ $4,182,208$ $3,811,771$ $1,275,832$ $28,989$ $11,256,253$ $6,000,000$ $1,270,026$ $10,282$ $64,564$ $6,000,000$ $1,270,026$ $10,282$ $64,564$ $6,000,000$ $11,448,176$ $96,910$ $2,410,136$ $2,000,821$ $249,329$ $1,629$ $2,410,136$ $2,000,821$ $249,329$ $1,629$ $2,440,136$ $8,704,801$ $6,967,751$ $208,950$ $4,484,006$ $85,069,876$ $15,465,785$ $0,740,747$ $123,975$ $10,226,413$ $2,120,000$ $10,740,747$ $123,975$ $10,226,413$ $2,120,000$ $3,865,408$ $73,535$ $6,656,128$ $2,120,000$ $81,556$ $2,807$ $8,114,599$ $8,100,000$ $10,04,806$ $5,912$ $2,756,412$ $8,100,000$ $10,04,806$ $5,912$ $2,756,412$ $8,100,000$ $117,644$ $11,212$ $1,175,363$ $1,175,363$	
1,275,832 $28,989$ $11,256,253$ $6,000,000$ $1,270,026$ $10,282$ $64,564$ $6,000,000$ $1,270,026$ $10,282$ $64,564$ $54,564$ $50,00,821$ $1,1,448,176$ $96,910$ $2,410,136$ $2,000,821$ $36,000,821$ $1,1,448,176$ $96,910$ $2,410,136$ $2,000,821$ $33,000,000$ $1,6,983,065$ $71,462$ $20,561$ $8,704,801$ $6,379,449$ $2,500,000$ $16,983,065$ $71,462$ $20,561$ $8,704,801$ $6,379,449$ $2,500,000$ $10,740,747$ $123,975$ $4,484,006$ $85,069,876$ $15,465,785$ $33,865,408$ $10,740,747$ $123,975$ $10,226,413$ $10,226,413$ $2,120,000$ $3,865,408$ $73,535$ $6,665,128$ $2,130,005$ $4,144,599$ $81,556$ $2,890,705$ $8,114,599$ $8,100,000$ $1,004,806$ $5,912$ $2,756,412$ $8,100,000$ $1,17,644$ $11,212$ $1,175,363$ $1,175,363$	71
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16,983,06571,46220,5618,704,801 $6,379,449$ $2,500,000$ 60,967,751208,9504,484,00685,069,87615,465,785310,740,747123,97510,226,4132,120,00013,865,40873,5356,656,1282,120,00015,902,42855,1352,489,7058,114,5998,100,0001,004,8065,9122,756,4122,756,4128,100,0001,004,8065,9122,756,4121,775,3631,17,64411,2121,175,3631,175,363	
60,967,751         208,950         4,484,006         85,069,876         15,465,785         3           10,740,747         123,975         10,226,413         2,120,000         1           3,865,408         73,535         6,656,128         2,120,000         1           5,902,428         55,135         2,489,705         8,100,000         1           81,556         2,876         8,114,599         8,100,000         1           1,004,806         5,912         2,756,412         8,100,000         1           1,7644         11,212         1,175,363         1,175,363         1,175,363         1	
10,740,747         123,975         10,226,413         2,120,000         1           3,865,408         73,535         6,656,128         2,120,000         1           5,902,428         55,135         2,489,705         8,100,000           81,556         2,876         8,114,599         8,100,000           1,004,806         5,912         2,756,412         8,100,000           1,17,644         11,212         1,175,363         1,175,363	36,500,000
3,865,408     73,535     6,656,128       5,902,428     55,135     2,489,705       81,556     2,876     8,114,599       1,004,806     5,912     2,756,412       1,004,806     5,912     2,756,412       1,17,644     11,212     1,175,363	00 11,698,551 5,025,000
5,902,428         55,135         2,489,705           81,556         2,876         8,114,599         8,100,000           1,004,806         5,912         2,756,412         8,100,000           5,830,320         46,507         4,859,525         1,175,363	
81,556         2,876         8,114,599         8,100,000           1,004,806         5,912         2,756,412         8,100,000           5,830,320         46,507         4,859,525         1,175,363           117,644         11,212         1,175,363         1,175,363	2,500,000 883,000
1,004,806         5,912         2,756,412           5,830,320         46,507         4,859,525           117,644         11,212         1,175,363	00
5,830,320         46,507         4,859,525           117,644         11,212         1,175,363	
117,644 11,212	3,721,579
Ohio/Wabash 1,479,152 1,924 1,225,036	
Pershing/King 732 689 187,186 170,354	54

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Peterson/Cicero	437,456	3,572		23,098					
Peterson/Pulaski	486,105	12,649		244,989					
Pilsen Industrial Corridor	9,875,017	100,907		6,275,847	4,129,861				
Portage Park	1,864,153	29,518		542,551				939,000	
Pratt/Ridge Industrial Park Conservation Area	63	1,544		4,676					
Pulaski Corridor	2,011,959	28,145		1,478,564			720,269		
Randolph/Wells	408,105	414		10,276					
Ravenswood Corridor	656,717	8,752		205,304					
Read-Dunning	2,237,617	17,758		845,710	1,340,625				
River South	14,025,876	116,676		11,061,879			7,115,000		
River West	13,938,535	95,447		4,942,251				3,123,000	
Roosevelt-Homan	1,058,785	88,484		270,928					
Roosevelt/Canal	1,044,827	3,875		913,857					
Roosevelt/Cicero	2,146,974	25,713		207,163			731,362	1,480,000	
Roosevelt/Racine	1,640,956	9,684		863,799					
Roosevelt/Union	3,691,621	14,528		76,646					
Roseland/Michigan	314,868	5,841		194,712			1,300,000		
Sanitary Drainage and Ship Canal	501,105	3,263		19,629	1,174,475				
South Chicago	1,100,770	14,741		26,080					
South Works Industrial	79,534	2,036		3,981					
Stevenson/Brighton	31,953	6,280		11,399					
Stockyards Annex	990,150	17,698		933,491					
Stockyards Industrial Commercial	1,487,807	14,602		2,702,979				1,146,000	
Stockyards Southeast Quadrant Industrial	1,638,208	21,052		46,226				1,279,000	
Stony Island Avenue Commercial and Burnside Industrial Corridors	2,931,368	14,961		967,596			2,912,685		
Touhy/Western	293,788	31,549	110,565	335,968	1,849,346	1,680,289			
Weed/Freemont	480,684	813		348,973					
West Irving Park	579,759	11,886		1,369,394					
West Pullman Industrial Park Conservation Area		141		185,335		280,500			
West Woodlawn	2,398	1,786		411,205		1,250,000			
Western Avenue North	4,268,644	44,503		1,735,395		2,000,000	749,998		
Western Avenue South	5,386,700	51,083		1,950,098					
Western/Ogden	6,693,046	60,655		3,985,929					
Western/Rock Island	525,142	14,453		756,488			2,150,000		
Wilson Yard	5,720,305	31,421		5,679,230					
Woodlawn	2,386,193	25,743		1,630,122			2,535,276		

TIF Districts - Summary of Revenue/Expenses for 2013 - Continued

# TIF Districts - Summary of Revenue/Expenses for 2013 - Continued

Other revenue may include sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to http://www.cityofchicago.org/tif and click on 'District Annual Reports (2013)' under Supporting Information.
 Debt service includes \$45,641,955 in principal and interest associated with the Modern Schools Across Chicago program.

Schedule B AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31

**BASE SALARY PLAN** 

			Raca Calary Dian	nelo			Intermediate	Datac			I oncevitv	Datac	
			ase calaly					Indico			FUIGEVILY	Indico	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Vrs	After 1 Year at First Intermediate Rate & 8 Vrs	After 1 Year at Second Intermediate Rate & 11 Vrs	After 1 Year at Third Intermediate Rate & 14 Vrs	After 1 Year at Top Intermediate Rate & 17 Vrs	After 1 Year at First Longevity Rate & 20 Vrs	After 1 Year at Second Longevity Rate & 23 Vrs	After 1 Year at Third Longevity Rate & 25 Vrs
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
-	Annual	21,672	22,740	23,784	24,912	24,924	27,636	28,944	30,324	33,240	34,824	36,504	
	Monthly	1,806	1,895	1,982	2,076	2,077	2,303	2,412	2,527	2,770	2,902	3,042	
9	Annual	30,000	31,428	32,904	34,452	36,144	38,208	40,008	41,952	43,920	45,972	48,168	50,496
	Monthly	2,500	2,619	2,742	2,871	3,012	3,184	3,334	3,496	3,660	3,831	4,014	4,208
7	Annual	31,428	32,904	34,452	36,144	37,812	40,008	41,952	43,920	45,972	48,168	50,496	52,848
	Monthly	2,619	2,742	2,871	3,012	3,151	3,334	3,496	3,660	3,831	4,014	4,208	4,404
8	Annual	32,904	34,452	36,144	37,812	39,624	41,952	43,920	45,972	48,168	50,496	52,848	55,428
	Monthly	2,742	2,871	3,012	3,151	3,302	3,496	3,660	3,831	4,014	4,208	4,404	4,619
6	Annual	36,144	37,812	39,624	41,532	43,476	45,972	48,168	50,496	52,848	55,428	58,020	60,780
	Monthly	3,012	3,151	3,302	3,461	3,623	3,831	4,014	4,208	4,404	4,619	4,835	5,065
10	Annual	39,624	41,532	43,476	45,528	47,688	50,496	52,848	55,428	58,020	60,780	63,708	66,684
	Monthly	3,302	3,461	3,623	3,794	3,974	4,208	4,404	4,619	4,835	5,065	5,309	5,557
11	Annual	43,476	45,528	47,688	50,004	52,320	55,428	58,020	60,780	63,708	66,684	69,888	73,200
	Monthly	3,623	3,794	3,974	4,167	4,360	4,619	4,835	5,065	5,309	5,557	5,824	6,100
12	Annual	47,688	50,004	52,320	54,864	57,456	60,780	63,708	66,684	69,888	73,200	76,656	80,328
	Monthly	3,974	4,167	4,360	4,572	4,788	5,065	5,309	5,557	5,824	6,100	6,388	6,694
13	Annual	52,320	54,864	57,456	60,168	63,024	66,684	69,888	73,200	76,656	80,328	84,072	88,116
	Monthly	4,360	4,572	4,788	5,014	5,252	5,557	5,824	6,100	6,388	6,694	7,006	7,343
14	Annual	57,456	60,168	63,024	66,024	69,168	73,200	76,656	80,328	84,072	88,116	92,340	96,672
	Monthly	4,788	5,014	5,252	5,502	5,764	6,100	6,388	6,694	7,006	7,343	7,695	8,056
15	Annual	63,024	66,024	69,168	72,468	75,876	80,328	84,072	88,116	92,340	96,672	101,304	106,104
	Monthly	5,252	5,502	5,764	6,039	6,323	6,694	7,006	7,343	7,695	8,056	8,442	8,842
16	Annual	69,168	72,468	75,876	79,524	83,256	88,116	92,340	96,672	101,304	106,104	111,132	116,388
	Monthly	5,764	6,039	6,323	6,627	6,938	7,343	7,695	8,056	8,442	8,842	9,261	9,699
17	Annual	75,876	79,524	83,256	87,240	91,404	96,672	101,304	106,104	111,132	116,388	121,968	127,680
	Monthly	6,323	6,627	6,938	7,270	7,617	8,056	8,442	8,842	9,261	9,699	10,164	10,640
Units	Units: 01, 03, 04, 05, 10	4, 05, 10											

×	NON-REPRESENTED EMPLOYEES	BASE SALARY PLAN
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			Base Salary Plan	olan			Intermediate	Rates			Longevity	Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
i		e			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate	After 1 Year at Second Intermediate Rate & 11 Yrs		After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
-	Annual	18,732	19,656	20,568	21,540	22,572	23,880	25,008	26,208	27,456	28,740	30,108	31,548
	Monthly	1,561	1,638	1,714	1,795	1,881	1,990	2,084	2,184	2,288	2,395	2,509	2,629
9	Annual	25,932	27,168	28,452	29,796	31,236	33,024	34,596	36,264	37,956	39,744	41,640	43,656
	Monthly	2,161	2,264	2,371	2,483	2,603	2,752	2,883	3,022	3,163	3,312	3,470	3,638
7	Annual	27,168	28,452	29,796	31,236	32,688	34,596	36,264	37,956	39,744	41,640	43,656	45,684
	Monthly	2,264	2,371	2,483	2,603	2,724	2,883	3,022	3,163	3,312	3,470	3,638	3,807
8	Annual	28,452	29,796	31,236	32,688	34,248	36,264	37,956	39,744	41,640	43,656	45,684	47,904
	Monthly	2,371	2,483	2,603	2,724	2,854	3,022	3,163	3,312	3,470	3,638	3,807	3,992
6	Annual	31,236	32,688	34,248	35,904	37,572	39,744	41,640	43,656	45,684	47,904	50,160	52,536
	Monthly	2,603	2,724	2,854	2,992	3,131	3,312	3,470	3,638	3,807	3,992	4,180	4,378
10	Annual	34,248	35,904	37,572	39,360	41,220	43,656	45,684	47,904	50,160	52,536	55,044	57,648
	Monthly	2,854	2,992	3,131	3,280	3,435	3,638	3,807	3,992	4,180	4,378	4,587	4,804
11	Annual	37,572	39,360	41,220	43,224	45,240	47,904	50,160	52,536	55,044	57,648	60,408	63,276
	Monthly	3,131	3,280	3,435	3,602	3,770	3,992	4,180	4,378	4,587	4,804	5,034	5,273
12	Annual	41,220	43,224	45,240	47,424	49,668	52,536	55,044	57,648	60,408	63,276	64,152	67,224
	Monthly	3,435	3,602	3,770	3,952	4,139	4,378	4,587	4,804	5,034	5,273	5,346	5,602
13	Annual	45,240	47,424	49,668	52,008	54,492	57,648	60,408	63,276	64,152	67,224	70,380	73,752
	Monthly	3,770	3,952	4,139	4,334	4,541	4,804	5,034	5,273	5,346	5,602	5,865	6,146
14	Annual	49,668	52,008	54,492	57,084	59,796	63,276	64,152	67,224	70,380	73,752	77,280	80,916
	Monthly	4,139	4,334	4,541	4,757	4,983	5,273	5,346	5,602	5,865	6,146	6,440	6,743
15	Annual	54,492	57,084	59,796	62,640	63,516	67,224	70,380	73,752	77,280	80,916	84,780	88,812
	Monthly	4,541	4,757	4,983	5,220	5,293	5,602	5,865	6,146	6,440	6,743	7,065	7,401
16	Annual	59,796	62,640	63,516	66,564	69,684	73,752	77,280	80,916	84,780	88,812	93,024	97,416
	Monthly	4,983	5,220	5,293	5,547	5,807	6,146	6,440	6,743	7,065	7,401	7,752	8,118
17	Annual	63,516	66,564	69,684	73,020	76,512	80,916	84,780	88,812	93,024	97,416	102,060	106,884
	Monthly	5,293	5,547	5,807	6,085	6,376	6,743	7,065	7,401	7,752	8,118	8,505	8,907
18	Annual	69,684	73,020	76,512	80,112	83,940	88,812	93,024	97,416	102,060	106,884	111,996	
	Monthly	5,807	6,085	6,376	6,676	6,995	7,401	7,752	8,118	8,505	8,907	9,333	
19	Annual	76,512	80,112	83,940	88,812	93,024	97,416	102,060	106,884	111,996			
	Monthly	6,376	6,676	6,995	7,401	7,752	8,118	8,505	8,907	9,333			
20	Annual	82,512	83,940	87,924	92,100	97,416	102,060	106,884	111,996				
	Monthly	6,876	6,995	7,327	7,675	8,118	8,505	8,907	9,333				
21	Annual	83,940	87,924	92,100	96,456	101,040	106,884	111,996					
						Annual Appropriation Ordinance for Year 2015	iation Ordinanc	∋ for Year 201£	2				
							Page 470						

#### Schedule BX Non-Represented Employees Base Salary Plan - Continued

		Base Salary Plan	Plan			Intermediate	Rates			Longevity	Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
							After 1 Year	After 1 Year	After 1 Year	After 1 Year	After 1 Year	After 1 Year
	Entrance			Top Base	After 1 Year	After 1 Year	at Second	at Third	at Top	at First at Second	at Second	at Third
	Rate			Rate	at Top Base	at First	ntermediate	Intermediate	Intermediate	Longevity	Longevity	Longevity
					Rate & 5	Intermediate	Rate & 11	Rate & 14	Rate & 17	Rate & 20	Rate & 23	Rate & 25
					Yrs	Rate & 8 Yrs	Yrs	Yrs	Yrs	Yrs	Yrs	Yrs
Class	First	Next	Next	Next	Continuous	Continuous	Continuous	Continuous	Continuous	Continuous	Continuous	Continuous
Grade	6 Months	<b>12 Months</b>	6 Months 12 Months 12 Months 12 Months	12 Months	Service	Service Service	Service	Service	Service	Service	Service	Service
Monthly	6,995	7,327	7,675	8,038	8,420	8,907	9,333					

Units: 00, 10, 20

## AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES Schedule BZ

**BASE SALARY PLAN** 

			Base Salary Plan	Plan			Intermediate	Rates			Longevity	Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
Class Grade	(c. (1)	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service		•		Continuous Service	Continuous Service	Continuous Service	Continuous Service
11	Annual	38,328	40,152	42,048	44,088	46,152	48,864	51,168	53,592	56,148	58,812	61,620	64,548
	Monthly	3,194	3,346	3,504	3,674	3,846	4,072	4,264	4,466	4,679	4,901	5,135	5,379
12	Annual	42,048	44,088	46,152	48,372	50,664	53,592	56,148	58,812	61,620	64,548	65,436	68,580
	Monthly	3,504	3,674	3,846	4,031	4,222	4,466	4,679	4,901	5,135	5,379	5,453	5,715
13	Annual	46,152	48,372	50,664	53,052	55,584	58,812	61,620	64,548	65,436	68,580	71,796	75,240
	Monthly	3,846	4,031	4,222	4,421	4,632	4,901	5,135	5,379	5,453	5,715	5,983	6,270
15	Annual	55,584	58,236	60,996	63,900	64,788	68,580	71,184	75,240	78,828	82,548	86,484	90,600
	Monthly	4,632	4,853	5,083	5,325	5,399	5,715	5,932	6,270	6,569	6,879	7,207	7,550
16	Annual	60,996	63,900	64,788	67,896	71,088	75,240	78,828	82,548	86,484	90,600	94,896	99,372
	Monthly	5,083	5,325	5,399	5,658	5,924	6,270	6,569	6,879	7,207	7,550	7,908	8,281
17	Annual	64,788	67,896	71,088	74,484	78,048	82,548	86,484	90,600	94,896	99,372	104,100	109,020
	Monthly	5,399	5,658	5,924	6,207	6,504	6,879	7,207	7,550	7,908	8,281	8,675	9,085
Units:	;;												

Units:

## SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7 Schedule D

		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
Class Grade		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 10 Years After 15 Years Cont Service Cont Service	After 20 Years After 25 Years Cont Service Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
£	Annual	43,104	61,530	65,016	68,382	71,748	75,372	78,012	80,724	83,706	86,130	89,142
	Monthly	3,592	5,127.50	5,418	5,698.50	5,979	6,281	6,501	6,727	6,975.50	7,177.50	7,428.50
2	Annual	61,530	65,016	68,382	71,748	75,372	79,170	81,900	84,756	87,918	90,540	93,708
	Monthly	5,127.50	5,418	5,698.50	5,979	6,281	6,597.50	6,825	7,063	7,326.50	7,545	7,809
2A	Annual	63,642	67,254	70,650	74,082	77,784	81,672	84,396	87,372	90,540	93,192	96,444
	Monthly	5,303.50	5,604.50	5,887.50	6,173.50	6,482	6,806	7,033	7,281	7,545	7,766	8,037
с	Annual	71,064	74,586	78,390	82,368	86,412	90,702	93,708	96,648	99,756	102,978	106,068
	Monthly	5,922	6,215.50	6,532.50	6,864	7,201	7,558.50	7,809	8,054	8,313	8,581.50	8,839
4	Annual	80,406	84,378	88,536	92,994	97,602	102,552	105,648	108,900	112,206	115,644	118,560
	Monthly	6,700.50	7,031.50	7,378	7,749.50	8,133.50	8,546	8,804	9,075	9,350.50	9,637	9,880
Units: 91	:: 91											

Units: 91

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS Schedule E

		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Maximum Rate Step 11
Class Grade		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 10 Years After 15 Years After 20 Years After 25 Years After 30 Years Cont Service Cont Service Cont Service Cont Service Cont Service	After 25 Years Cont Service	After 30 Years Cont Service
3	Annual	76,170	79,950	84,024	88,290	92,622	97,212	100,440	103,590	106,920	110,370	113,694
4	Monthly	6,347.50	6,662.50	7,002	7,357.50	7,718.50	8,101	8,370	8,632.50	8,910	9,197.50	9,474.50
4	Annual	86,178	90,438	94,896	99,672	104,610	109,920	113,232	116,724	120,264	123,948	127,074
-	Monthly	7,181.50	7,536.50	7,908	8,306	8,717.50	9,160	9,436	9,727	10,022	10,329	10,589.50
5	Annual	94,896	99,672	104,610	109,920	115,350	121,026	124,494	128,004	131,562	134,820	136,770
~	Monthly	7,908	8,306	8,717.50	9,160	9,612.50	10,085.50	10,374.50	10,667	10,963.50	11,235	11,397.50
Ilnite- 7	Inite: 71 73 75											

Units: 71, 73, 75

# SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
Class Grade		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
-	Annual	54,114	65,946	69,684	73,296	76,902	80,778	83,616	86,520	90,018	93,594	96,864
	Monthly	4,509.50	5,495.50	5,807	6,108	6,408.50	6,731.50	6,968	7,210	7,501.50	7,799.50	8,072
1B	Annual	57,402	69,960	73,920	77,718	81,564	85,680	88,680	91,764	95,460	99,258	102,750
	Monthly	4,783.50	5,830	6,160	6,476.50	6,797	7,140	7,390	7,647	7,955	8,271.50	8,562.50
2	Annual	68,112	71,604	75,672	79,584	83,514	87,720	90,798	93,942	97,728	101,634	105,192
	Monthly	5,676	5,967	6,306	6,632	6,959.50	7,310	7,566.50	7,828.50	8,144	8,469.50	8,766
ю	Annual	66,900	70,680	74,250	77,850	81,762	85,794	88,704	91,752	95,142	97,968	101,388
	Monthly	5,575	5,890	6,187.50	6,487.50	6,813.50	7,149.50	7,392	7,646	7,928.50	8,164	8,449
ЗA	Annual	68,214	72,084	75,726	79,404	83,370	87,534	90,456	93,648	97,044	99,888	103,368
	Monthly	5,684.50	6,007	6,310.50	6,617	6,947.50	7,294.50	7,538	7,804	8,087	8,324	8,614
3AB	Annual	72,342	76,446	80,304	84,192	88,428	92,832	95,958	99,324	102,930	105,918	109,632
	Monthly	6,028.50	6,370.50	6,692	7,016	7,369	7,736	7,996.50	8,277	8,577.50	8,826.50	9,136
3AP	Annual	74,064	78,270	82,212	86,226	90,534	95,058	98,244	101,688	105,384	108,462	112,254
	Monthly	6,172	6,522.50	6,851	7,185.50	7,544.50	7,921.50	8,187	8,474	8,782	9,038.50	9,354.50
3B	Annual	70,962	74,952	78,726	82,578	86,712	90,990	94,074	97,320	100,908	103,896	107,532
	Monthly	5,913.50	6,246	6,560.50	6,881.50	7,226	7,582.50	7,839.50	8,110	8,409	8,658	8,961
ЗР	Annual	72,660	76,746	80,616	84,546	88,770	93,156	96,324	99,648	103,302	106,386	110,100
	Monthly	6,055	6,395.50	6,718	7,045.50	7,397.50	7,763	8,027	8,304	8,608.50	8,865.50	9,175
4	Annual	76,170	79,950	84,024	88,290	92,622	97,212	100,440	103,590	106,920	110,370	113,694
	Monthly	6,347.50	6,662.50	7,002	7,357.50	7,718.50	8,101	8,370	8,632.50	8,910	9,197.50	9,474.50
4B	Annual	80,790	84,792	89,112	93,624	98,244	103,104	106,524	109,872	113,400	117,078	120,576
	Monthly	6,732.50	7,066	7,426	7,802	8,187	8,592	8,877	9,156	9,450	9,756.50	10,048
4P	Annual	82,722	86,814	91,230	95,850	100,578	105,570	109,068	112,476	116,100	119,868	123,450
	Monthly	6,893.50	7,234.50	7,602.50	7,987.50	8,381.50	8,797.50	9,089	9,373	9,675	9,989	10,287.50
2	Annual	86,178	90,438	94,896	99,672	104,610	109,920	113,232	116,724	120,264	123,948	127,074
	Monthly	7,181.50	7,536.50	7,908	8,306	8,717.50	9,160	9,436	9,727	10,022	10,329	10,589.50
5B	Annual	91,392	95,916	100,638	105,726	110,964	116,586	120,108	123,810	127,566	131,466	134,766
	Monthly	7,616	7,993	8,386.50	8,810.50	9,247	9,715.50	10,009	10,317.50	10,630.50	10,955.50	11,230.50
5Р	Annual	93,588	98,220	103,050	108,240	113,598	119,370	122,964	126,750	130,596	134,592	137,982
	Monthly	7,799	8,185	8,587.50	9,020	9,466.50	9,947.50	10,247	10,562.50	10,883	11,216	11,498.50
9	Annual	94,896	99,672	104,610	109,920	115,350	121,026	124,494	128,004	131,562	135,480	138,222
	Monthly	7,908	8,306	8,717.50	9,160	9,612.50	10,085.50	10,374.50	10,667	10,963.50	11,290	11,518.50
6B	Annual	100,638	105,726	110,964	116,586	122,352	128,358	132,030	135,774	139,536	143,682	146,586
	Monthly	8,386.50	8,810.50	9,247	9,715.50	10,196	10,696.50	11,002.50	11,314.50	11,628	11,973.50	12,215.50
6Р	Annual	103,050	108,240	113,598	119,370	125,262	131,430	135,186	139,014	142,866	147,120	150,084
					Annual A	Annual Annronriation Ordinance for Year 2015	inance for Year	- 2015				

### Salary Schedule for Uniformed Fire Department Positions - Continued Schedule F

		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
Class Grade	<i>(</i> 0 ⁽¹⁾	First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 10 Years After 15 Years After 20 Years After 25 Years Cont Service Cont Service Cont Service Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
	Monthly	8,587.50	9,020	9,466.50	9,947.50	10,438.50	10,952.50	11,265.50	11,584.50	11,905.50	12,260	12,507
7	Annual	111,900	117,276	123,084	128,994	135,396	141,858	148,914				
	Monthly	9,325	9,773	10,257	10,749.50	11,283	11,821.50	12,409.50				
٦A	Annual	114,006	119,460	125,418	131,430	137,946	144,588	151,764				
	Monthly	9,500.50	9,955	10,451.50	10,952.50	11,495.50	12,049	12,647				
llnite	Inite: 80 87 89	đ										

Units: 80, 87, 89

Class		Entrance Rate							
Grade	Ð	First 6 Months	Next 12 Months	Maximum Rate					
2	Annual	42,120	44,220	46,572	48,792	51,324	53,796	56,556	59,976
	Monthly	3,510	3,685	3,881	4,066	4,277	4,483	4,713	4,998
ю	Annual	46,572	48,792	51,324	53,796	56,556	59,352	62,280	66,120
	Monthly	3,881	4,066	4,277	4,483	4,713	4,946	5,190	5,510
4	Annual	51,324	53,796	56,556	59,352	62,280	65,460	68,772	72,840
	Monthly	4,277	4,483	4,713	4,946	5,190	5,455	5,731	6,070
5	Annual	56,556	59,352	62,280	65,460	68,772	72,120	75,840	80,424
	Monthly	4,713	4,946	5,190	5,455	5,731	6,010	6,320	6,702
9	Annual	62,280	65,460	68,772	72,120	75,840	79,632	83,256	87,912
	Monthly	5,190	5,455	5,731	6,010	6,320	6,636	6,938	7,326
7	Annual	68,772	72,120	75,840	79,632	83,256	87,036	90,948	95,880
	Monthly	5,731	6,010	6,320	6,636	6,938	7,253	7,579	7,990
8	Annual	75,840	79,632	83,256	87,036	90,948	94,932	99,276	104,736
	Monthly	6,320	6,636	6,938	7,253	7,579	7,911	8,273	8,728
6	Annual	83,256	87,036	90,948	94,932	99,276	103,704	108,360	114,492
	Monthly	6,938	7,253	7,579	7,911	8,273	8,642	9,030	9,541
10	Annual	90,948	94,932	99,276	103,704	108,360	113,364	118,392	121,920
	Monthly	7,579	7,911	8,273	8,642	9,030	9,447	9,866	10,160
Units	Units: 01. 03. 04. 05. 10	4, 05, 10							

Units: 01, 03, 04, 05, 10

#### Schedule GY NON-REPRESENTED EMPLOYEES TECHNICAL SERVICE SALARY PLAN

Grade		Entrance Rate First 6 Months	Next 12 Months	Maximum Rate					
ю	Annual	40,260	42,180	44,352	46,500	48,888	51,312	53,844	57,168
	Monthly	3,355	3,515	3,696	3,875	4,074	4,276	4,487	4,764
4	Annual	44,352	46,500	48,888	51,312	53,844	56,592	59,436	62,964
	Monthly	3,696	3,875	4,074	4,276	4,487	4,716	4,953	5,247
5	Annual	48,888	51,312	53,844	56,592	59,436	62,340	63,480	67,308
	Monthly	4,074	4,276	4,487	4,716	4,953	5,195	5,290	5,609
9	Annual	53,844	56,592	59,436	62,340	63,480	66,648	69,684	73,584
	Monthly	4,487	4,716	4,953	5,195	5,290	5,554	5,807	6,132
7	Annual	59,436	62,340	63,480	66,648	69,684	72,852	76,116	80,256
	Monthly	4,953	5,195	5,290	5,554	5,807	6,071	6,343	6,688
8	Annual	63,480	66,648	69,684	72,852	76,116	79,464	83,100	87,660
	Monthly	5,290	5,554	5,807	6,071	6,343	6,622	6,925	7,305
6	Annual	69,684	72,852	76,116	79,464	83,100	86,796	90,696	95,832
	Monthly	5,807	6,071	6,343	6,622	6,925	7,233	7,558	7,986
10	Annual	76,116	79,464	83,100	86,796	90,696	94,872	99,108	102,024
	Monthly	6,343	6,622	6,925	7,233	7,558	7,906	8,259	8,502
11	Annual	83,100	86,796	90'696	94,872	99,108	101,004	105,564	110,352
	Monthly	6,925	7,233	7,558	7,906	8,259	8,417	8,797	9,196
12	Annual	90,696	94,872	99,108	102,552	106,140	109,860	113,208	117,780
	Monthly	7,558	7,906	8,259	8,546	8,845	9,155	9,434	9,815
Units:	Units: 00, 10, 20	0							

## AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES TECHNICAL SERVICE SALARY PLAN Schedule GZ

Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months Next 12 Months	Next 12 Months	Next 12 Months Next 12 Months	Next 12 Months	Next 12 Months Next 12 Months Maximum Rate	Maximum Rate
9	Annual	54,924	57,732	60,636	63,588	64,752	67,992	71,088	75,060
	Monthly	4,577	4,811	5,053	5,299	5,396	5,666	5,924	6,255
7	Annual	60,636	63,588	64,752	67,992	71,088	74,316	77,640	81,876
	Monthly	5,053	5,299	5,396	5,666	5,924	6,193	6,470	6,823
l nite									

Units:

## AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES TECHNICAL SERVICE SALARY PLAN Schedule GZZ

Class Grade		Entrance Rate First 6 Months	Next 12 Months	Maximum Rate					
80	Annual	63,480	66,648	69,684	72,852	76,116	79,464	83,100	87,660
	Monthly	5,290	5,554	5,807	6,071	6,343	6,622	6,925	7,305

Units:

### Schedule I PUBLIC SAFETY EMPLOYEES UNION - UNIT II

			Base Salary Plan	Plan			Intermediate	Rates			Longevity	Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year Aft at Top Intermediate L Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs		After 1 Year at Third Longevity Rate & 25 Yrs
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service		Continuous Service
10	Annual	35,328	37,020	38,748	40,596	44,244	46,380	48,540	50,904	53,292	55,800	58,476	61,260
	Monthly	2,944	3,085	3,229	3,383	3,687	3,865	4,045	4,242	4,441	4,650	4,873	5,105
11	Annual	38,748	40,596	42,516	44,568	48,540	50,904	53,292	55,800	58,476	61,260	64,188	67,212
	Monthly	3,229	3,383	3,543	3,714	4,045	4,242	4,441	4,650	4,873	5,105	5,349	5,601
12	Annual	42,516	44,568	46,656	48,924	53,292	55,800	58,476	61,260	64,188	67,212	70,404	73,764
	Monthly	3,543	3,714	3,888	4,077	4,441	4,650	4,873	5,105	5,349	5,601	5,867	6,147
13	Annual	46,656	48,924	51,216	53,628	58,476	61,260	64,188	67,212	70,404	73,764	77,220	80,940
	Monthly	3,888	4,077	4,268	4,469	4,873	5,105	5,349	5,601	5,867	6,147	6,435	6,745
14	Annual	51,216	53,628	56,208	58,860	64,188	67,212	70,404	73,764	77,220	80,940	84,792	88,788
	Monthly	4,268	4,469	4,684	4,905	5,349	5,601	5,867	6,147	6,435	6,745	7,066	7,399
Units: 02	:: 02												

#### Schedule J PLUMBERS LOCAL 130

			Base Salary Plan	Plan			Intermediate	Rates			Longevity	Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Vre	After 1 Year at First Intermediate	After 1 Year at Second Intermediate Rate & 11 Vrs	After 1 Year at Third Intermediate Rate & 14 Vrs	After 1 Year at Top Intermediate Rate & 17 Vrs	After 1 Year at First Longevity Rate & 20 Vrs	After 1 Year at Second Longevity Rate & 23	After 1 Year at Third Longevity Rate & 25
Class Grade		First 6 Months	Next 12 Months	Next Next Next Next 12 Months 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service		Continuous Service
13	Annual	52,836	55,404	58,020	60,732	63,648	67,344	70,560	73,908	77,400	81,108	84,888	88,968
	Monthly	4,403	4,617	4,835	5,061	5,304	5,612	5,880	6,159	6,450	6,759	7,074	7,414
15	Annual	63,648	66,684	69,840	73,176	76,608	81,108	84,888	88,968	93,228	97,596	102,288	107,124
	Monthly	5,304	5,557	5,820	6,098	6,384	6,759	7,074	7,414	7,769	8,133	8,524	8,927
17	Annual	76,608	80,292	84,060	88,080	92,304	97,596	102,288	107,124	112,200	117,528	123,120	128,952
	Monthly	6,384	6,691	7,005	7,340	7,692	8,133	8,524	8,927	9,350	9,794	10,260	10,746
Units: 16	:: 16												

### AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31 SCHEDULE FOR PHYSICIANS AND DENTISTS Schedule M

## **Base Compensation Schedule**

- I. Base Pay Dentists: \$52.46 per hour
- II. Base Pay General Practitioners and Medical Specialists: \$64.23 per hour
  - 3 Years Residency \$4.82 Medical Specialists:
- - 4 Years Residency \$7.21

## **Supplementary Compensation Schedule**

III. Board Certified-Physician Specialists: \$2.39 per hour

IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the action and such recommendation shall be approved by the department

of personnel and the office of Budget and Management.		
Level A	Level B	Level C
\$3.68 per hour	\$4.82 per hour	\$7.21 per hour
Positions involving the continuing direct supervision of physicians Positions involving medical program direction at the Chicago and dentists. Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health.

Units: 04

#### SCHEDULE FOR PHYSICIANS AND DENTISTS **NON-REPRESENTED EMPLOYEES** Schedule MX

## **Base Compensation Schedule**

- I. Base Pay Dentists: \$46.14 per hour
- II. Base Pay General Practitioners and Medical Specialists: \$56.51 per hour
  - 3 Years Residency \$4.24 Medical Specialists:
- - 4 Years Residency \$6.34

## **Supplementary Compensation Schedule**

III. Board Certified-Physician Specialists: \$2.10 per hour

IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the action and such recommendation shall be approved by the department

•	Level C	\$6.34 per hour	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health.
			Positions involving city, program direction in a c citywide medical progra communicable disease: or occupational health.
	Level B	\$4.24 per hour	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.
of personnel and the office of Budget and Management.	Level A	\$3.24 per hour	Positions involving the continuing direct supervision of physicians Positions involving medical program direction at the Chicago and dentists. Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.

Units: 00, 09

### Schedule P TEAMSTERS LOCAL 726

			Base Salary Plan	Plan			Intermediate	Rates			Longevity	Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5	After 1 Year at First intermediate	After 1 Year at Second Intermediate Rate & 11 Vrs	After 1 Year at Third Intermediate Rate & 14 Vrs	After 1 Year at Top Intermediate Rate & 17 Vrs	After 1 Year at First Longevity Rate & 20 Vrs	After 1 Year at Second Longevity Rate & 23 Vrs	After 1 Year at Third Longevity Rate & 25 Vre
Class Grade		First 6 Months	Next 12 Months	Next Next Next Next 12 Months 12 Months	Next 12 Months	ŝ	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service		Continuous Service
12	Annual	48,156	50,496	52,836	55,404	58,020	61,356	64,308	67,344	70,560	73,908	77,400	81,108
	Monthly	4,013	4,208	4,403	4,617	4,835	5,113	5,359	5,612	5,880	6,159	6,450	6,759
14	Annual	58,020	60,732	63,648	66,684	69,840	73,908	77,400	81,108	84,888	88,968	93,228	97,596
	Monthly	4,835	5,061	5,304	5,557	5,820	6,159	6,450	6,759	7,074	7,414	7,769	8,133
17	Annual	76,608	80,292	84,060	88,080	92,304	97,596	102,288	107,124	112,200	117,528	123,120	128,952
	Monthly	6,384	6,691	7,005	7,340	7,692	8,133	8,524	8,927	9,350	9,794	10,260	10,746
Units: 08	:: 08												

### Schedule R MACHINISTS LODGE 126

			Base Salary Plan	Plan			Intermediate	Rates			Longevity	Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class		Entrance Rate First	Next	Next	Top Base Rate Next	After 1 Year at Top Base Rate & 5 Yrs Continuous	After 1 Year at First Intermediate Rate & 8 Yrs Continuous	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous	After 1 Year Af at Top Intermediate L Rate & 17 R Yrs Continuous Co	ter 1 Year at First ongevity ate & 20 Yrs ontinuous	After 1 Year at Second Longevity Rate & 23 Yrs Continuous	After 1 Year at Third Longevity Rate & 25 Yrs Continuous
11	Annual	43,896	45,972		50,496	<b>52,836</b>		58,596	<b>61,356</b>		67,344	70,560	73,908
	Monthly	3,658	3,831	4,013	4,208	4,403	4,664	4,883	5,113	5,359	5,612	5,880	6,159
12	Annual	48,156	50,496	52,836	55,404	58,020	61,356	64,308	67,344	70,560	73,908	77,400	81,108
	Monthly	4,013	4,208	4,403	4,617	4,835	5,113	5,359	5,612	5,880	6,159	6,450	6,759
13	Annual	52,836	55,404	58,020	60,732	63,648	67,344	70,560	73,908	77,400	81,108	84,888	88,968
	Monthly	4,403	4,617	4,835	5,061	5,304	5,612	5,880	6,159	6,450	6,759	7,074	7,414
14	Annual	58,020	60,732	63,648	66,684	69,840	73,908	77,400	81,108	84,888	88,968	93,228	97,596
	Monthly	4,835	5,061	5,304	5,557	5,820	6,159	6,450	6,759	7,074	7,414	7,769	8,133
15	Annual	63,648	66,684	69,840	73,176	76,608	81,108	84,888	88,968	93,228	97,596	102,288	107,124
	Monthly	5,304	5,557	5,820	6,098	6,384	6,759	7,074	7,414	7,769	8,133	8,524	8,927
Units: 36	3: 36												

## Schedule S SALARY SCHEDULE FOR REGISTERED NURSES

		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
Class Grade		First 6 Months	Next 12 Months	First 6 Months Next 12 Months Next 12 Months Next		12 Months Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & ⁻ 15 Yr Cont Service	I Yr at Step 9 & 20 Yr Cont Service
4	Annual	60,552	63,492	66,708	70,080	74,412	78,084	81,960	86,124	90,468	94,932
	Monthly	5,046	5,291	5,559	5,840	6,201	6,507	6,830	7,177	7,539	7,911
5	Annual	66,708	70,080	73,692	77,316	81,960	86,124	90,468	94,932	99,708	104,712
	Monthly	5,559	5,840	6,141	6,443	6,830	7,177	7,539	7,911	8,309	8,726
9	Annual	60,432	63,540	66,672	69,960	73,536	78,024	81,888	85,980	90,288	94,836
	Monthly	5,036	5,295	5,556	5,830	6,128	6,502	6,824	7,165	7,524	7,903
7	Annual	66,672	69,960	73,536	77,256	81,072	85,980	90,288	94,836	99,636	104,616
	Monthly	5,556	5,830	6,128	6,438	6,756	7,165	7,524	7,903	8,303	8,718
8	Annual	81,144	85,284	. 89,592	94,020	98,724	104,712	109,968	115,524	121,320	127,392
	Monthly	6,762	7,107	7,466	7,835	8,227	8,726	9,164	9,627	10,110	10,616
Units: 37	: 37										

Units: 3/

### Schedule SY NON-REPRESENTED EMPLOYEES SALARY SCHEDULE FOR REGISTERED NURSES

		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
Class Grade		First 6 Months	Next 12 Months	First 6 Months Next 12 Months Next 12 Months Next 12 Months Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
9	Annual	61,488	63,228	66,348	69,624	73,188	77,640	81,492	88,140	89,856	94,380
	Monthly	5,124	5,269	5,529	5,802	6,099	6,470	6,791	7,345	7,488	7,865
7	Annual	66,348	69,624	73,188	76,884	80,688	85,572	89,856	94,380	99,156	104,112
	Monthly	5,529	5,802	6,099	6,407	6,724	7,131	7,488	7,865	8,263	8,676
110140.20											

Units: 30

### Schedule SZ TEAMSTERS LOCAL 743 SALARY SCHEDULE FOR REGISTERED NURSES

### Schedule T CARPENTERS LOCAL 13 - INSPECTORS

			Base Salary Plan	Plan			Intermediate	Rates			Longevity	Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5	After 1 Year at First Intermediate	After 1 Year at Second Intermediate Rate & 11	After 1 Year at Third Intermediate Rate & 14	After 1 Year at Top Intermediate Rate & 17	After 1 Year at First Longevity Rate & 20	After 1 Year at Second Longevity Rate & 23	After 1 Year at Third Longevity Rate & 25
Class Grade	(a 4)	First 6 Months	Next 12 Months	Next Next Next 12 Months 12 Months	Next 12 Months	Yrs Continuous Service	Rate & 8 Yrs Continuous Service	Yrs Continuous Service	Yrs Continuous Service	Yrs Continuous Service	Yrs Continuous Service	Yrs Continuous Service	Yrs Continuous Service
16	Annual	69,840	73,176	76,608	80,292	84,060	88,968	93,228	97,596	102,288	107,124	112,200	117,528
	Monthly	5,820	6,098	6,384	6,691	7,005	7,414	7,769	8,133	8,524	8,927	9,350	9,794
17	Annual	76,608	80,292	84,060	88,080	92,304	97,596	102,288	107,124	112,200	117,528	123,120	128,952
	Monthly	6,384	6,691	7,005	7,340	7,692	8,133	8,524	8,927	9,350	9,794	10,260	10,746
Units	Jnits: 44												

### Schedule U LABORERS LOCAL 1092

			Base Salary Plan	Plan			Intermediate	Rates			Longevity	Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
Class Grade	(a 4)	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
5	Annual	27,588	28,896	30,300	31,740	33,216	35,148	36,852	38,580	40,392	42,360	44,340	46,416
	Monthly	2,299	2,408	2,525	2,645	2,768	2,929	3,071	3,215	3,366	3,530	3,695	3,868
9	Annual	30,300	31,740	33,216	34,800	36,480	38,580	40,392	42,360	44,340	46,416	48,624	50,988
	Monthly	2,525	2,645	2,768	2,900	3,040	3,215	3,366	3,530	3,695	3,868	4,052	4,249
7	Annual	31,740	33,216	34,800	36,480	38,172	40,392	42,360	44,340	46,416	48,624	50,988	53,352
	Monthly	2,645	2,768	2,900	3,040	3,181	3,366	3,530	3,695	3,868	4,052	4,249	4,446
8	Annual	33,216	34,800	36,480	38,196	40,008	42,360	44,340	46,416	48,624	50,988	53,352	55,968
	Monthly	2,768	2,900	3,040	3,183	3,334	3,530	3,695	3,868	4,052	4,249	4,446	4,664
6	Annual	36,480	38,172	40,008	41,940	43,896	46,416	48,624	50,988	53,352	55,968	58,596	61,356
	Monthly	3,040	3,181	3,334	3,495	3,658	3,868	4,052	4,249	4,446	4,664	4,883	5,113
10	Annual	40,008	41,940	43,896	45,972	48,156	50,988	53,352	55,968	58,596	61,356	64,308	67,344
	Monthly	3,334	3,495	3,658	3,831	4,013	4,249	4,446	4,664	4,883	5,113	5,359	5,612
13	Annual	52,836	55,404	58,020	60,732	63,648	67,344	70,560	73,908	77,400	81,108	84,888	88,968
	Monthly	4,403	4,617	4,835	5,061	5,304	5,612	5,880	6,159	6,450	6,759	7,074	7,414
14	Annual	58,020	60,732	63,648	66,684	69,840	73,908	77,400	81,108	84,888	88,968	93,228	97,596
	Monthly	4,835	5,061	5,304	5,557	5,820	6,159	6,450	6,759	7,074	7,414	7,769	8,133
Units: 53	3: 53												

Units: 53

### Schedule V LABORERS LOCAL 1001

			Base Salary Plan	Plan			Intermediate	Rates			Longevity	Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Vrs	After 1 Year at First Intermediate Rate & 8 Vrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year / at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	suc	Continuous Service
8	Annual	33,216	34,800	36,480	38,172	40,008	42,360	44,340	46,416	48,624	50,988	53,352	55,968
	Monthly	2,768	2,900	3,040	3,181	3,334	3,530	3,695	3,868	4,052	4,249	4,446	4,664
6	Annual	36,480	38,172	40,008	41,940	43,896	46,416	48,624	50,988	53,352	55,968	58,596	61,356
	Monthly	3,040	3,181	3,334	3,495	3,658	3,868	4,052	4,249	4,446	4,664	4,883	5,113
10	Annual	40,008	41,940	43,896	45,972	48,156	50,988	53,352	55,968	58,596	61,356	64,308	67,344
	Monthly	3,334	3,495	3,658	3,831	4,013	4,249	4,446	4,664	4,883	5,113	5,359	5,612
1	Annual	43,896	45,972	48,156	50,496	52,836	55,968	58,596	61,356	64,308	67,344	70,560	73,908
	Monthly	3,658	3,831	4,013	4,208	4,403	4,664	4,883	5,113	5,359	5,612	5,880	6,159
12	Annual	48,156	50,496	52,836	55,404	58,020	61,356	64,308	67,344	70,560	73,908	77,400	81,108
	Monthly	4,013	4,208	4,403	4,617	4,835	5,113	5,359	5,612	5,880	6,159	6,450	6,759
13	Annual	52,836	55,404	58,020	60,732	63,648	67,344	70,560	73,908	77,400	81,108	84,888	88,968
	Monthly	4,403	4,617	4,835	5,061	5,304	5,612	5,880	6,159	6,450	6,759	7,074	7,414
14	Annual	58,020	60,732	63,648	66,684	69,840	73,908	77,400	81,108	84,888	88,968	93,228	97,596
	Monthly	4,835	5,061	5,304	5,557	5,820	6,159	6,450	6,759	7,074	7,414	7,769	8,133
15	Annual	63,648	66,684	69,840	73,176	76,608	81,108	84,888	88,968	93,228	97,596	102,288	107,124
	Monthly	5,304	5,557	5,820	6,098	6,384	6,759	7,074	7,414	7,769	8,133	8,524	8,927
16	Annual	69,840	73,176	76,608	80,292	84,060	88,968	93,228	97,596	102,288	107,124	112,200	117,528
	Monthly	5,820	6,098	6,384	6,691	7,005	7,414	7,769	8,133	8,524	8,927	9,350	9,794
17	Annual	76,608	80,292	84,060	88,080	92,304	97,596	102,288	107,124	112,200	117,528	123,120	128,952
	Monthly	6,384	6,691	7,005	7,340	7,692	8,133	8,524	8,927	9,350	9,794	10,260	10,746
Units: 54	:: 54												

## SALARY PLAN FOR ALDERMANIC STAFF

Tier 1						
Annual	40,368	41,376	42,396	43,440	44,544	45,684
Monthly	3,364	3,448	3,533	3,620	3,712	3,807
Annual	46,860	48,012	49,200	50,400	51,696	52,980
Monthly	3,905	4,001	4,100	4,200	4,308	4,415
Annual	54,288	55,656	57,048	58,464	59,928	61,428
Monthly	4,524	4,638	4,754	4,872	4,994	5,119
Tier 2						
Annual	62,556	64,116	65,724	67,344	69,024	70,764
Monthly	5,213	5,343	5,477	5,612	5,752	5,897
Annual	72,540	74,328	76,188	78,120	80,052	82,068
Monthly	6,045	6,194	6,349	6,510	6,671	6,839
Annual	84,120	86,220	88,380	90,588	92,844	94,944
Monthly	7,010	7,185	7,365	7,549	7,737	7,912