

City of Chicago



O2015-1400

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 3/18/2015

Sponsor(s): Emanuel (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance 2015 amendment within

Fund No. 925 for Department of Public Health, Department

of Family and Support Services, and Department of

Transportation

Committee(s) Assignment: Committee on Budget and Government Operations



OFFICE OF THE MAYOR CITY OF CHICAGO

RAHM EMANUEL MAYOR

March 18, 2015

TO THE HONORABLE, THE CITY COUNCIL OF THE CITY OF CHICAGO

Ladies and Gentlemen:

At the request of the Budget Director, I transmit herewith a Fund 925 Amendment.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

Mayor



ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2015 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Public Health has been awarded additional federal grant funds in the amount of \$170,000 by the United States Department of Housing and Urban Development, Office of Community Planning and Development ("HUD") which shall be used for Housing Opportunities for People With AIDS ("HOPWA") Program; and

WHEREAS, the City through its Department of Family and Support Services received federal grant funds in 2012 for the Emergency Solutions Grant ("ESG"), and has unspent ESG funds in the amount of \$1,312,000, that HUD has authorized to be spent in 2015, as well as an award of additional federal grant funds in the amount of \$491,975 by HUD which shall be used for the Emergency Solutions Program; and

WHEREAS, the City through its Department of Transportation has been awarded federal grant funds in the amount of \$1,425,000 by the United States Department of Transportation, Federal Highway Administration which shall be used for the Federal Section 125 Program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$3,398,975 not previously appropriated, representing increased grant awards, is hereby appropriated from Fund 925 - Grant Funds for the year 2015. The Annual Appropriation Ordinance is hereby further amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

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EXHIBIT A

AMENDMENT TO THE 2015 APPROPRIATION ORDINANCE

	ADD AMOUNT (2015 Total) \$7,866,000	7,660,000
	STRIKE AMOUNT (2015 Total) \$7,696,000	5,856,025
	ADD AMOUNT (2015 TOTAL) Includes anticipated carryover	\$1,312,000
	STRIKE AMOUNT (2015 TOTAL)- Includes anticipated carryover	
ADD AMOUNT \$1,341,093,186	ADD AMOUNT 2015 Anticipated Grant \$ 7,866,000	6,349,000
STRIKE AMOUNT \$1,337,694,211	<u>STRIKE</u> <u>AMOUNT 2015</u> <u>Anticip'd</u> <u>Grant</u> \$ 7,696,000	5,856,025
CODE DEPARTMENT AND ITEM ESTIMATE OF GRANT REVENUE FOR 2014 Awards from Agencies of the Federal Government	925 - Grant Funds Dept #, Dept and Grant Name 10 Department of Public Health: HOPWA 50 Department of Family and Support Services:	Emergency Solutions Department of Transportation: Federal Solutions 125
CODE ESTIMAT Awards fr	925 - Gra Dept #, D H H Do	

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