

City of Chicago



O2015-2629

Office of the City Clerk Document Tracking Sheet

Meeting Date: 4/15/2015

Sponsor(s): Emanuel (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance within Fund No. 925 for

Department of Public Health

Committee(s) Assignment: Committee on Budget and Government Operations



OFFICE OF THE MAYOR

CITY OF CHICAGO

RAHM EMANUEL MAYOR

April 15, 2015

TO THE HONORABLE, THE CITY COUNCIL OF THE CITY OF CHICAGO

Ladies and Gentlemen:

At the request of the Budget Director, I transmit herewith a Fund 925 Amendment.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

Emanuel

Mayor



ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2015 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Public Health has received additional federal carryover grant funds in the amount of \$215,000 by the United States Department of Health and Human Services, Centers for Disease Control and Prevention which shall be used for the Bioterrorism Hospital Preparedness Program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$215,000 not previously appropriated, representing increased grant awards, is hereby appropriated from Fund 925 - Grant Funds for the year 2015. The Annual Appropriation Ordinance is hereby further amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2015 APPROPRIATION ORDINANCE

925 - Grant Funds	ESTIMATE OF GRANT REVENUE FOR 2014 Awards from Agencies of the Federal Government	CODE DEPARTMENT AND ITEM
	\$1,341,155,186	STRIKE AMOUNT
	\$1,341,370,186	ADD AMOUNT

Dept #, Dept and Grant Name

Department of Public Health: Bioterrorism Hospital Preparedness

STRIKE AMOUNT 2015 Anticip'd Grant

ADD AMOUNT
2015 Anticipated
Grant

STRIKE AMOUNT
(2015 TOTAL)Includes anticipated
carryover

ADD AMOUNT
(2015 TOTAL)
Includes anticipated
carryover

STRIKE AMOUNT (2015 Total)

ADD AMOUNT (2015 Total)

\$2,696,000

\$ 215,000

\$2,911,000

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Grants by Program Category, Department, and Grant - Continued

493,000	493,000		1,465,000	2733 0H16 HIV / AIDS Surveillance
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450,000	450,000		1,267,000	2812 0260 HIV / AIDS Prevention
9,300,000	Control of the Contro	9,300,000		2812 0H64 HIV / AIDS Prevention
1,200,000	1,200,000		9,163,000	2812 0H20 HIV / AIDS Prevention
T	to de la ligitation de la company de la comp		117,000	2729 0H25 Genetics Education / Follow Up Services
138,000	and I have being printed by the say th	138,000		2729 0H58 Genetics Education / Follow Up Services
	administration of the second decides in the second	vermeferrablar refilia a verbefedaberskeite Memeritati Mikadebalanek	75,000	2813 0517 Epidemiology and Laboratory Capacity
41,000	41,000	de likelikata kannangan penganangkityanan andurananan any n	46,000	2880 0594 Educational Seminars Support
60,000		60,000		2871 0H73 Dental Sealant
98,000	98,000	mitramiterite amerikteimere titt urfeitfülerateriertitemitemite.	104,000	2871 0071 Dental Sealant
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370,000		370,000		2713 0H51 Dating Matters
22,000	22,000		370,000	2713 0H29 Dating Matters
:		April a l'abbratació de proposación de la company de la co	294,000	2726 0H07 Community Transformation
140,000	140,000	the contract of the contract o	431,000	2804 0H15 Childhood Lead Poisoning Prevention
201,000	201,000		222,000	2804 0248 Childhood Lead Poisoning Prevention
431,000		431,000	· Other to construct the management of the contract of the con	2604 CH62 Childhood Lead Poisoning Prevention
1,439,000		1,439,000	n - C.	2894 0H78 Chicago Family Case Management
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		t st. afra last notae treducti verdichtlindstavidstadsbeirbibbate	75,000	2700 0H28 Care Van Blue Cross
75,000		75,000		2700 0H49 Care Van Blue Cross
		Principle of the Control of the Cont	300,000	2710 0517 Building Epidemiology and Health IT Capacity
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790,000	messa branch establishment of the same of the same	790,000		2710 0H50 Building Epidemiology and Health IT Capacity
40,000	to an amplitude on appropriate the same particular on the same of	40,000		2983 0X03 Breastfeeding Peer Counseling
		DANIES MANAGEMENT PROPERTY AND	40,000	2983 0H99 Breastfeeding Peer Counseling
9,345,627	The second seconds of second seconds in a second	9,345,627	i i i i i i i i i i i i i i i i i i i	. 2829 0H70 Bioterrorism Preparedness Response Planning
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3,904,000	3,904,000		9,332,941	2829 0H42 Bioterrorism Preparedness Response Planning
2000386835		60000000000		2883 0H75: Bioterrorismi Hospitali Preparediness Programs
	int		123,000	2883 0847 Bioterrorism Hospital Preparedness Program
			2,696,000	2883 0H41 Bioterrorism Hospital Preparedness Program
34,000	9,000	25,000	25,000	2734 0071 Biosense Syndromic Surveillance
2,000,000	2,000,000		2,000,000	280B 0X04 Antiterrorism Crime Victim Response
			412,000	2714 0H45 Air Pollution Control Program
\$412,000		\$412,000		2714 0H52 Air Pollution Control Program
				041 - Department of Public Health
				Community Services
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