

# City of Chicago

# Office of the City Clerk Document Tracking Sheet



O2015-6202

Meeting Date: Sponsor(s): Type: Title: Committee(s) Assignment:

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T/29/2015
Dept./Agency
Ordinance
CDBG Year XLI amendment
Committee on Budget and Government Operations

#### Ordinance

WHEREAS, on November 19, 2014 the City Council of the City of Chicago adopted an ordinance entitled "Submission of Final Statement of Objectives and Projected Use of Funds for Community Development Block Grant Year XLI, as Amended" (the "Year XLI CDBG Ordinance"); and

WHEREAS, The City, through its Department of Family and Support Services, desires to reallocate \$75,000 in additional funding to Family Rescue for their Domestic Violence Services Program. These funds were originally awarded to Samaritan Community Center and Wellspring Center for Hope, neither of which remains in operation; and

WHEREAS, The City, through its Department of Planning and Development, desires to increase program income for the Developer Services Program in the amount of \$904,981, which funds have become available due to unexpected repayments of rehabilitation loans; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The above recitals are expressly incorporated into and made a part of this ordinance.

SECTION 2. The Year XLI CDBG Ordinance, as amended, is hereby further amended by striking the words and figures and adding the words and figures indicated in Exhibit A attached hereto.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

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#### Exhibit A

AMENDMENT TO COMMUNITY DEVELOPMENT BLOCK GRANT

	<u>Str</u>	ike Amount	Add Amount
APPROPRIATION ORDINANCE Community Development Block Grant Entitlement	\$	72,477,673	\$ 72,477,673
Reallocation of Unspent Community Development Block Grant	\$	19,234,538	\$ 19,234,538
Other Estimates	\$	2,787,789	\$ 3,692,770
Total Estimates	\$	94,500,000	\$ 95,404,981
Detail for changes under Other Estimate Revenue from Loan Repayments	\$	416,289	\$ 1,321,270
(50) – Department of Family & Support Services			
.2530 Domestic Violence Services	\$	2,430,948	\$ 2,430,948
.0135 Family Rescue	\$	50,760	\$ 125,760
.0135 Samaritan Community Center	\$	29,450	\$
.0135 Wellspring	\$	49,000	\$-
TOTAL	\$	129,210	\$ 129,210
(54) – Department of Planning and Development			
.2515 Developer Services	\$	1,404,304	\$ 2,309,285
.9103 Rehabilitation Loans and Grants	\$	1,091,419	\$ 1,996,400



### OFFICE OF BUDGET AND MANAGEMENT CITY OF CHICAGO

July 28, 2015

### TO THE HONORABLE, THE CHAIRMAN AND MEMBERS OF THE CITY COUNCIL COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

Ladies and Gentlemen:

I transmit herewith an ordinance amending the Year XLI CDBG ordinance.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

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Alexandra Holt Budget Director

#### CHICAGO, July 29, 2015

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a proposed Ordinance amending the Year XLI Community Development Block Grant Ordinance, as amended, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

\_\_\_\_\_ members of the Committee with \_\_\_\_\_ dissenting vote(s).\_\_\_\_\_

(Signed) Jason Evin, Vice Chaundon Carrie M. Austin Chairman