

City of Chicago



O2016-7776

Office of the City Clerk

Document Tracking Sheet

Meeting Date:

10/4/2016

Sponsor(s):

Dept./Agency

Type:

Ordinance

Title:

Annual Appropriation Ordinance Year 2016 amendment within Fund No. 925 for Department of Family and Support

Services

Committee(s) Assignment:

Committee on Budget and Government Operations

ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2016 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") has been awarded additional federal grant funds in the amount of \$545,000 by the Illinois Department of Commerce and Economic Opportunity which shall be used for the Community Service Block Grant Program; and

WHEREAS, the City through DFSS has been awarded additional federal grant funds in the amount of \$30,000 by the Illinois Department on Aging which shall be used for the OOA Title V Senior Community Service Employment Program; and

WHEREAS, the City through DFSS has been awarded additional federal grant funds in the amount of \$255,000 by the United States Department of Health and Human Services, Administration for Children and Families which shall be used for the Early Head Start Child Care Partnership Program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$830,000 not previously appropriated, representing new grant awards, is hereby appropriated from Fund 925 - Grant Funds for the year 2016. The Annual Appropriation Ordinance is hereby further amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2016 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE	ADD				
ESTIMATI Awards fro	ESTIMATE OF GRANT REVENUE FOR 2016 Awards from Agencies of the Federal Government	\$1,279,849,300	1,280,679,300	00			
925 - Grant Funds	It Funds						
Dept #, De	Dept #, Dept and Grant Name	STRIKE AMOUNT 2016 Anticipated	ADD AMOUNT 2016 Anticipated	STRIKE AMOUNT (2016 TOTAL) Includes anticipated	ADD AMOUNT (2016 TOTAL) Includes anticipated	STRIKE AMOUNT	ADD AMOUNT
50 Co	Department of Family and Support Services: Community Services Block Grant	\$10,545,000	<u>srant</u> \$11,090,000	carryover	carryover	_	\$11,090,000
O	OAA Title V/Senior Community Service Employment	918,000	948,000			918,000	948,000
Ea	Early Head Start – Child Care Partnership	14,884,000	15,139,000			14,884,000	14,884,000 15,139,000

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Office of Budget and Management CITY OF CHICAGO

September 28, 2016

TO THE HONORABLE, THE CHAIRMAN AND MEMBERS OF THE CITY COUNCIL COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

Ladies and Gentlemen:

I transmit herewith an ordinance containing a Fund 925 amendment.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

Alexandra Holt Budget Director To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an Ordinance authorizing a supplemental appropriation and an amendment to the year 2016 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from Federal, State, public, and/or private agencies, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

members of the Committee with dissenting vote(s).

Carrie M. Austir

Chairman