



City of Chicago



SO2016-1648

Office of the City Clerk

Document Tracking Sheet

Meeting Date:	3/16/2016
Sponsor(s):	Emanuel (Mayor)
Type:	Ordinance
Title:	Annual Appropriation Ordinance Year 2016 amendment within Fund No. 925 for Department of Family and Support Services, Department of Planning and Development, Department of Public Health and Chicago Public Library
Committee(s) Assignment:	Committee on Budget and Government Operations

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2016 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Public Health has been awarded additional federal grant funds in the amount of \$36,000 by the Illinois Department of Human Services which shall be used for the Women, Infants and Children Nutrition Program; and

WHEREAS, the City through its Department of Family and Support Services has been awarded additional private grant funds in the amount of \$206,000 by the Cities for Financial Empowerment Fund, Inc. which shall be used for the Summer Jobs Connect Program; and

WHEREAS, the City through its Department of Planning and Development has been awarded additional federal grant funds in the amount of \$507,000 by the United States Department of Housing and Urban Development which shall be used for the HOME Investment Partnerships Program; and

WHEREAS, the City through its Chicago Public Library has been awarded state grant funds in the amount of \$1,000,000 by the Illinois Public Library which shall be used for the Engaging Library Patrons in the Digital Space Program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$1,749,000 not previously appropriated, representing new grant awards, is hereby appropriated from Fund 925 - Grant Funds for the year 2016. The Annual Appropriation Ordinance is hereby further amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2016 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2016 TOTAL) Includes anticipated carryover	ADD AMOUNT (2016 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2016 Total)	ADD AMOUNT (2016 Total)
ESTIMATE OF GRANT REVENUE FOR 2016							
	Awards from Agencies of the Federal Government	\$1,257,514,000	\$1,258,057,000				
	Awards from Agencies of the State Government	206,532,000	207,532,000				
	Awards from Public and Private Sources	28,438,000	28,644,000				
	925 - Grant Funds						
	Dept #, Dept and Grant Name	STRIKE AMOUNT 2016 Anticipated Grant	ADD AMOUNT 2016 Anticipated Grant	STRIKE AMOUNT (2016 TOTAL) Includes anticipated carryover	ADD AMOUNT (2016 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2016 Total)	ADD AMOUNT (2016 Total)
<u>41</u>	<u>Chicago Department of Public Health:</u> Women, Infants and Children Nutrition	\$ 4,712,000	\$ 4,748,000			\$4,712,000	\$4,748,000
<u>50</u>	<u>Department of Family and Support Services:</u> Summer Jobs Connect	760,000	966,000			760,000	966,000
<u>54</u>	<u>Department of Planning and Development:</u> HOME Investment Partnerships	14,866,000	15,373,000			14,866,000	15,373,000
<u>91</u>	<u>Chicago Public Library:</u> Engaging Library Patrons in the Digital Space		1,000,000				1,000,000

CHICAGO, April 13, 2016

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an Ordinance authorizing a supplemental appropriation and an amendment to the year 2016 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from Federal, State, public, and/or private agencies, and having been presented with a proposed Substitute Ordinance by the Office of Budget and Management; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Substitute Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

~~no~~ members of the Committee with ~~no~~ dissenting vote(s).

(Signed) Carrie M. Austin
Carrie M. Austin
Chairman

APPROVED

Mark R. Roth

INCORPORATION COUNSEL

APPROVED

Robert E. Emmerich

4/19/16

Mayor