



# City of Chicago



O2016-8629

Office of the City Clerk

## Document Tracking Sheet

**Meeting Date:** 12/14/2016

**Sponsor(s):** Emanuel (Mayor)

**Type:** Ordinance

**Title:** Annual Appropriation Ordinance Year 2017 amendment within Fund No. 925 for Department of Public Health and Mayor's Office for People with Disabilities

**Committee(s) Assignment:** Committee on Budget and Government Operations



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OFFICE OF THE MAYOR  
CITY OF CHICAGO

RAHM EMANUEL  
MAYOR

December 14, 2016

TO THE HONORABLE, THE CITY COUNCIL  
OF THE CITY OF CHICAGO

Ladies and Gentlemen:

At the request of the Budget Director, I transmit herewith a Fund 925 Amendment.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

A handwritten signature in cursive script that reads "Rahm Emanuel".

Mayor

## ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2017 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Public Health ("Health") has 2016 federal carryover grant funds in the amount of \$1,096,000 from the United States Department of Health and Human Services, Centers for Disease Control and Prevention ("CDC") which shall be used for the Immunization and Vaccines for Children Program; and

WHEREAS, the City through Health has been awarded federal grant funds in the amount of \$51,000 from CDC which shall be used for the Adult Viral Hepatitis Program; and

WHEREAS, the City through Health has been awarded private grant funds in the amount of \$50,000 from the Public Health Institute of Metropolitan Chicago ("PHIMC") which shall be used for the Data Across All Sectors (DASH) Program; and

WHEREAS, the City through Health has been awarded private grant funds in the amount of \$22,000 from PHIMC which shall be used for the Healthy Chicago 2.0 Implementation Program; and

WHEREAS, the City through Health has been awarded additional state grant funds in the amount of \$27,000 from the Illinois Department of Public Health which shall be used for the Breastfeeding Peer Counseling Program; and

WHEREAS, the City through its Mayor's Office for People with Disabilities ("MOPD") has been awarded public grant funds in the amount of \$142,000 from the Chicago Housing Authority ("CHA") which shall be used for the CHA Home Modification Program; and

WHEREAS, the City through MOPD has been awarded public grant funds in the amount of \$4,000 from PACE, the Suburban Bus Division of the Regional Transportation Authority, which shall be used for the Disabled Youth Employment Program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$1,392,000 not previously appropriated, representing new grant awards, is hereby appropriated from Fund 925 - Grant Funds for the year 2017. The Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2017 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2017 TOTAL) Includes anticipated carryover	ADD AMOUNT (2017 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2017 Total)	ADD AMOUNT (2016 Total)
<b>ESTIMATE OF GRANT REVENUE FOR 2016</b>							
	Awards from Agencies of the Federal Government	\$1,373,507,000	\$1,374,654,000				
	Awards from Agencies of the State of Illinois	229,589,000	229,616,000				
	Awards from Public and Private Agencies	20,935,000	21,153,000				
925 - Grant Funds							
Dept #, Dept and Grant Name		<u>STRIKE AMOUNT</u> <u>2017 Anticipated Grant</u>	<u>ADD AMOUNT</u> <u>2017 Anticipated Grant</u>	<u>STRIKE AMOUNT</u> <u>(2017 TOTAL)</u> <u>Includes anticipated carryover</u>	<u>ADD AMOUNT</u> <u>(2017 TOTAL)</u> <u>Includes anticipated carryover</u>	<u>STRIKE AMOUNT</u> <u>(2017 Total)</u>	<u>ADD AMOUNT</u> <u>(2016 Total)</u>
<b>41</b>	<b>Department of Public Health:</b>						
	Immunization and Vaccines for Children		\$ 51,000		\$1,096,000		\$1,096,000
	Adult Viral Hepatitis		50,000				51,000
	Data Across All Sectors for Health		22,000				50,000
	Healthy Chicago 2.0 Implementation		41,000				22,000
	Breastfeeding Peer Counseling	\$ 14,000				\$14,000	41,000
<b>48</b>	<b>Mayor's Office for People with Disabilities:</b>						
	CHA Home Modification		142,000				142,000
	Disabled Youth Employment		4,000				4,000